



Weymouth School Committee

Ms. Tracey Nardone, Chair

Ms. Mary-Ellen Devine, Secretary

Ms. Cindy Lyons

Mayor Michael Molisse

Ms. Danielle Graziano, Vice Chair

Ms. Ashley Dickerman

Ms. Kelly McClean

WEYMOUTH SCHOOL COMMITTEE MEETING BUDGET SUB-COMMITTEE WITH FULL SCHOOL COMMITTEE

Adams Library Conference Room | 89 Middle Street, Weymouth

February 4, 2026 | 6:00 p.m

AGENDA

- **Call to Order** 6:00 pm
- **FY27 Budget Planning**
 - Review budget proposals for:
 - WECC, Academy, Nash, Pingree, Talbot
 - Hamilton, Murphy, Seach, Wessagusset
 - Governor's budget/Chapter 70
 - Budget Update and Scenarios
- **Grants & Gifts**
- **Athletics Sponsorship Program**
- **Audits & Reports**
- **Contracts & Procurement**
- **Public Comment**

Public Comment shall be in accordance with [Policy BEDH](#)

The three members of the Budget Subcommittee wish to encourage all members of the School Committee to attend and participate in budget discussions whenever they like. Because the Open Meeting Law requires that any meeting that includes a quorum of school committee members (4) deliberating on matters under their jurisdiction be posted as a meeting of the full committee, all Budget Subcommittee meetings are listed as full School Committee meetings.

Pursuant to Chapter 2 of the Acts of 2023, this meeting will be conducted in person and, as a courtesy, via remote means in accordance with applicable law. Please note that while an option for remote attendance and/or participation is being provided as a courtesy to the public and School Committee, the meeting/hearing will not be suspended or terminated if technological problems interrupt the virtual broadcast, unless required by law.

To join the meeting via Zoom by computer or internet-enabled phone:

<https://us02web.zoom.us/j/84836567522>

Weymouth Early Childhood Center FY27 Expense Budget

Description	ORG	OBJECT	FY26 Budget Book	FY 27 Proposed
Other expenses for School Leadership (principal's office)	12052210	570700	\$ 900.00	
Textbooks; include consumable workbooks, physical materials, and accessories, such as visual media & software provided as in integrated package as well as printed manuals used to support direct instructional activities	12052410	570500	\$ 450.00	
Instructional Equipment Supplies	12052420	570500	\$ 5,000.00	\$ 6,935.80
General Classroom Supplies; include paper, pens, crayons, chalk, paint, toner, calculators etc.	12052430	570500	\$ 8,022.00	\$ 8,357.60
Copy Paper	12052430	570500	\$ 436.00	\$ 871.60
Contract services for Instructional Hardware; student and staff devices i.e. iPad, chromebooks used by students and instructional staff. Includes 1:1 devices & computer labs	12052451	570400	\$ 4,600.00	\$ 3,500.00
Contract Services for all other Instructional Hardware; i.e. peripherals, projection technology used in the classroom, computer labs or library/media center. Include lease/purchase of printers & networked copiers used to create instructional materials, including copier and copier leases	12052453	570400	\$ 5,918.00	\$ 5,918.00
Supplies associated with Instructional Software above	12052455	570500	\$ 400.00	\$ 400.00
			\$ 25,726.00	\$ 25,983.00

Academy Avenue FY27 Expense Budget

Description	ORG	OBJECT	FY26 Budget Book	FY27 Proposed
Contract Services for School Leadership (principal's office)	12012210	570400	\$ 300.00	\$500.00
Supplies for Professional Development	12012357	570500	\$ 400.00	\$ 400.00
Textbooks; include consumable workbooks, physical materials, and accessories, such as visual media & software provided as in integrated package as well as printed manuals used to support direct instructional activities	12012410	570500	\$ 2,061.00	\$2,200.00
General Classroom Supplies; include paper, pens, crayons, chalk, paint, toner, calculators etc.	12012430	570500	\$ 8,507.00	\$8,427.00
Copy Paper	12012430	570500	\$ 4,974.00	\$4,974.00
Contract Services for all other Instructional Hardware; i.e. peripherals, projection technology used in the classroom, computer labs or library/media center. Include lease/purchase of printers & networked copiers used to create instructional materials, including copier and copier leases	12012453	570400	\$10,501.00	\$ 10,501.00
All other supply costs associated with Instructional hardware above	12012453	570500	\$ 3,000.00	\$ 3,000.00
Instructional Software and Other Instructional Materials Contract Services; costs for licenses, learning management systems, subscriptions, e-books, physical software copies, etc. Textbook purchases that are entirely electronic.	12012455	570400	\$ 1,600.00	\$3,270.00
			\$32,943.00	\$33,272.00

Nash FY27 Expense Budget

Description	ORG	OBJECT	FY26 Budget Book	FY 27 Proposed
Supplies for Professional Development	12062357	570500	\$ 400.00	\$ 250.00
Textbooks; include consumable workbooks, physical materials, and accessories, such as visual media & software provided as in integrated package as well as printed manuals used to support direct instructional activities	12062410	570500	\$ 2,061.00	\$ 2,060.00
Supplies for materials including books and other materials excluding textbooks for use in school libraries	12062415	570500	\$ 500.00	\$ -
General Classroom Supplies; include paper, pens, crayons, chalk, paint, toner, calculators etc.	12062430	570500	\$ 5,198.00	\$ 6,500.00
Copy Paper	12062430	570500	\$ 4,150.00	\$ 4,150.00
Contract Services for all other Instructional Hardware; i.e. peripherals, projection technology used in the classroom, computer labs or library/media center. Include lease/purchase of printers & networked copiers used to create instructional materials, including copier and copier leases	12062453	570400	\$ 7,072.00	\$ 7,072.00
Instructional Software and Other Instructional Materials Contract Services; costs for licenses, learning management systems, subscriptions, e-books, physical software copies, etc. Textbook purchases that are entirely electronic.	12062455	570400	\$ 750.00	\$ 300.00
			\$ 20,131.00	\$ 20,332.00

Pingree FY27 Expense Budget

Description	ORG	OBJECT	FY26 Budget Book	FY 27 Proposed
Contract Services for School Leadership (principal's office)	12072210	570400	\$ 500.00	\$ 500.00
Supplies for Professional Development	12072357	570500	\$ 1,000.00	\$ 1,000.00
Textbooks; include consumable workbooks, physical materials, and accessories, such as visual media & software provided as in integrated package as well as printed manuals used to support direct instructional activities	12072410	570500	\$ 2,061.00	\$ 2,061.00
Contract services for other instructional materials including books and other materials excluding textbooks for use in school libraries	12072415	570400	\$ 3,000.00	\$ 3,000.00
Supplies for materials including books and other materials excluding textbooks for use in school libraries	12072415	570500	\$ 900.00	\$ 900.00
General Classroom Supplies; include paper, pens, crayons, chalk, paint, toner, calculators etc.	12072430	570500	\$ 7,842.00	\$ 8,143.05
Copy Paper	12072430	570500	\$ 3,922.00	\$ 3,922.00
Contract Services for all other Instructional Hardware; i.e. peripherals, projection technology used in the classroom, computer labs or library/media center. Include lease/purchase of printers & networked copiers used to create instructional materials, including copier and copier leases	12072453	570400	\$ 7,830.00	\$ 7,830.00
All other supply costs associated with Instructional hardware above	12072453	570500	\$ 2,600.00	\$ 2,600.00
Instructional Software and Other Instructional Materials Contract Services; costs for licenses, learning management systems, subscriptions, e-books, physical software copies, etc. Textbook purchases that are entirely electronic.	12072455	570400	\$ 450.00	\$ 450.00
			\$ 30,105.00	\$ 30,406.05

Talbot FY27 Expense Budget

Description	ORG	OBJECT	FY26 Budget Book	FY 27 Proposed
Supplies for Professional Development	12092357	570500	\$ 800.00	\$ 500.00
Textbooks; include consumable workbooks, physical materials, and accessories, such as visual media & software provided as in integrated package as well as printed manuals used to support direct instructional activities	12092410	570500	\$ 2,061.00	\$ 2,061.00
Contract services for other instructional materials including books and other materials excluding textbooks for use in school libraries	12092415	570400	\$ 700.00	\$ 600.00
Supplies for materials including books and other materials excluding textbooks for use in school libraries	12092415	570500	\$ 800.00	\$ 800.00
General Classroom Supplies; include paper, pens, crayons, chalk, paint, toner, calculators etc.	12092430	570500	\$ 12,927.00	\$ 10,622.67
	12092430	570500	\$ 4,358.00	\$ 4,358.00
Contract Services for all other Instructional Hardware; i.e. peripherals, projection technology used in the classroom, computer labs or library/media center. Include lease/purchase of printers & networked copiers used to create instructional materials, including copier and copier leases	12092453	570400	\$ 7,921.00	\$ 7,921.00
All other supply costs associated with Instructional hardware above	12092453	570500		\$ 3,000.00
			\$ 29,567.00	\$ 29,862.67

Hamilton FY27 Expense Budget

Description	ORG	OBJECT	FY26 Budget Book	FY 27 Proposed
Supplies for School Leadership (principals office)	12102210	570500	\$ 100.00	\$ -
Supplies for Professional Development	12102357	570500	\$ 500.00	\$ 500.00
Textbooks; include consumable workbooks, physical materials, and accessories, such as visual media & software provided as in integrated package as well as printed manuals used to support direct instructional activities	12102410	570500	\$ 400.00	\$ 1,000.00
BrainingCamp, Foundations notebooks	12102410	570500	\$ 2,061.00	\$ 2,061.00
Supplies for materials including books and other materials excluding textbooks for use in school libraries	12102415	570500	\$ 500.00	\$ -
Contract services for Instructional Equipment	12102420	570400	\$ 750.00	\$ 750.00
Instructional Equipment Supplies	12102420	570500	\$ 5,000.00	\$ 4,500.00
General Classroom Supplies; include paper, pens, crayons, chalk, paint, toner, calculators etc.	12102430	570500	\$ 8,094.00	\$ 9,992.26
Copy Paper	12102430	570500	\$ 4,794.00	\$ 4,794.00
Other instructional services supplies and materials	12102440	570500	\$ 1,800.00	\$ 2,500.00
Contract services for Instructional Hardware; student and staff devices i.e. iPad, chrome books used by students and instructional staff. Includes 1:1 devices & computer labs	12102451	570400	\$ 1,926.00	-
Contract Services for all other Instructional Hardware; i.e. peripherals, projection technology used in the classroom, computer labs or library/media center. Include lease/purchase of printers & networked copiers used to create instructional materials, including copier and copier leases	12102453	570400	\$ 10,501.00	\$ 10,501.00
All other supply costs associated with Instructional hardware above	12102453	570500		\$ 1,000.00
Instructional Software and Other Instructional Materials Contract Services; costs for licenses, learning management systems, subscriptions, e-books, physical software copies, etc. Textbook purchases that are entirely electronic.	12102455	570400	\$ 800.00	\$ -
			\$ 37,226.00	\$ 37,598.26

Murphy FY27 Expense Budget

Description	ORG	OBJECT	FY26 Budget Book	FY27 Proposed
Contract Services for School Leadership (principal's office)	12032210	570400	\$ 350.00	\$ 300.00
Supplies for technology costs related to running the principal's office; i.e. computers, printers, copies and software, toner etc.)	12032250	570500	\$ 500.00	\$ 400.00
Supplies for Professional Development	12032357	570500	\$ 500.00	\$ 1,000.00
Brainiaccamp/Fundations	12032410	570500	\$ 2,061.00	\$ 2,061.00
Contract services for other instructional materials including books and other materials excluding textbooks for use in school libraries	12032415	570400	\$ 300.00	\$ 300.00
Supplies for materials including books and other materials excluding textbooks for use in school libraries	12032415	570500	\$ 700.00	\$ 750.00
General Classroom Supplies; include paper, pens, crayons, chalk, paint, toner, calculators etc.	12032430	570500	\$ 7,779.00	\$ 8,964.00
Copy Paper	12032430	570500	\$ 3,923.00	\$ 3,923.00
Other instructional services supplies and materials	12032440	570500	\$ 1,800.00	\$ 2,000.00
Contract services for Instructional Hardware; student and staff devices i.e. iPad, chromebooks used by students and instructional staff. Includes 1:1 devices & computer labs	12032451	570400	\$ 1,000.00	
Contract Services for all other Instructional Hardware; i.e. peripherals, projection technology used in the classroom, computer labs or library/media center. Include lease/purchase of printers & networked copiers used to create instructional materials, including copier and copier leases	12032453	570400	\$ 8,559.00	\$ 8,559.00
All other supply costs associated with Instructional hardware above	12032453	570500	\$ 1,000.00	\$ 500.00
			\$ 28,472.00	\$ 28,757.00

Seach FY27 Expense Budget

Description	ORG	OBJECT	FY26 Budget Book	FY 27 Proposed
Contract services for Instructional Staff to attend Professional Development	12082357	570400		\$ 3,000.00
Supplies for Professional Development	12082357	570500	\$ 500.00	
Textbooks; include consumable workbooks, physical materials, and accessories, such as visual media & software provided as in integrated package as well as printed manuals used to support direct instructional activities	12082410	570500	\$ 2,000.00	\$ 2,000.00
Instructional Equipment Supplies	12082420	570500	\$ 2,000.00	\$ 2,000.00
General Classroom Supplies; include paper, pens, crayons, chalk, paint, toner, calculators etc.	12082430	570500	\$ 12,519.00	\$ 12,594.77
Copy Paper	12082430	570500	\$ 5,230.00	\$ 5,230.00
Contract Services for all other Instructional Hardware; i.e. peripherals, projection technology used in the classroom, computer labs or library/media center. Include lease/purchase of printers & networked copiers used to create instructional materials, including copier and copier leases	12082453	570400	\$ 11,108.00	\$ 11,108.00
Instructional Software and Other Instructional Materials Contract Services; costs for licenses, learning management systems, subscriptions, e-books, physical software copies, etc. Textbook purchases that are entirely electronic.	12082455	570400	\$ 2,220.00	
			\$ 35,577.00	\$ 35,932.77

Wessagusset FY27 Expense Budget

Description	ORG	OBJECT	FY26 Budget Book	FY 27 Proposed
Supplies for Professional Development	12112410	570400	\$ 500.00	\$ 500.00
Textbooks; include consumable workbooks, physical materials, and accessories, such as visual media & software provided as in integrated package as well as printed manuals used to support direct instructional activities	12112410	570500		\$ 2,782.00
Braining Camp/Fundations	12112410	570500	\$ 3,500.00	
General Classroom Supplies; include paper, pens, crayons, chalk, paint, toner, calculators etc.	12112430	570500	\$ 7,114.00	\$ 8,114.27
Copy Paper	12112430	570500	\$ 4,794.00	\$ 4,794.00
Contract Services for all other Instructional Hardware; i.e. peripherals, projection technology used in the classroom, computer labs or library/media center. Include lease/purchase of printers & networked copiers used to create instructional materials, including copier and copier leases	12112453	570400	\$ 10,319.00	\$ 10,319.00
Instructional Software and Other Instructional Materials Contract Services; costs for licenses, learning management systems, subscriptions, e-books, physical software copies, etc. Textbook purchases that are entirely electronic.	12112455	570400	\$ 2,000.00	\$ 2,000.00
			\$ 28,227.00	\$ 28,509.27

FY27 REQUESTS AND FUTURE STAFFING PLANNING					Updated 1-28-26
Cost Center	Proposed Assignment FY27	New Position or Active Employee change in FTE	FY27 FTE	FY27 Anticipated Salary/ Requested Budget Amount	FY27 - FY30 Planning and Future Considerations
District	Speech	New		\$66,300	(4) Float ABAs
					(4) STEM Teachers
					RBT
					BCBA
Academy					Asst. Principal
Chapman					
Hamilton	ABA for CEP Program	New	1	\$46,567	
Hamilton					
Hamilton					
Murphy					Interventionist
Nash	Teacher - Grade 1	New	1	\$66,300	Assistant Principal
Pingree					(2) Float ABAs
Seach					K Teacher (resource rm)
Seach					K ABA (resource rm)
Talbot					Bldg Sub
Talbot					Assistant Principal
WECC					
Wess	ESP to ABA for CEP	Reclass	2	\$30,000	
Athletics					(.5) Assistant Athletic Director
WHS/CTE					CTE Teacher
WHS					SPED/Science or History Inclusion Teacher

Total FY27

\$209,167

**Total Add'l Needs
Assessment**

\$1,353,298

STATE AID CHANGE FY26 TO FY27

PROPOSED BY GOVERNOR HEALEY	AMOUNT	NOTE
CHAPTER 70 INCREASE	\$442,350	\$75 PER PUPIL
CHARTER TUITION REIMBURSEMENT	\$235,428	1/2 FY26 AMOUNT
CHARTER SENDING TUITION	(\$456,000)	INCREASE IN ASSESSMENT FROM FY26
NET INCREASE FROM STATE	\$221,778	0.25% OF CURRENT FY26 BUDGET ~\$40 PER STUDENT



Budget Preparation Schedule
FY26 Department Budget Planning Dates for FY27
Weymouth Public Schools

September 12, 2025	Capital Needs Memo – Sent out to all cost centers
~~September 17, 2025~~	Meeting of Sub-Committee: Budget Kick Off Meeting for FY27
September 22, 2025	FY27 Budget timeline shared with principals
~~October 8, 2025~~	Meeting of Sub-Committee: Updates, Budget Forecast, NO QUORUM
~~November 12, 2025~~	Meeting of Sub-Committee: Updates, Budget Forecast
November 14, 2025	Budget Requests Sent to building principals and spending authorities due to Business Office by 12/19/25
~~December 3, 2025~~	Meeting of Sub-Committee: Athletics game coverage rates
December 19, 2025	Deadline for budget requests to be returned from all cost centers
Between January 5, 2026 and January 16, 2026	Meetings with building principals, department heads, Superintendent, Assistant Superintendent of Finance and Operations, Finance Manager to review budget requests
~~January 14, 2026~~	Meeting of the Budget Sub-Committee: Updates, Review Proposals: Curriculum & PD, Student Services, Health, Transportation, Maintenance; fee increase analysis
~~January 21, 2026~~	Meeting of Budget Sub Committee: Updates, CH70, Review Proposals: Chapman, WHS, CTE, EdTech, Athletics
February 4, 2026 (Send to Newspaper by Next Publication for February 11th)	Publication in local Weymouth newspaper Proposed School Department Budget Summary
February 4, 2026	Meeting of the Budget Sub-Committee: Review proposals: District, Schools: WECC, Academy, Hamilton, Murphy, Nash Pingree, Seach, Talbot, Wessagusset,; CH70/Gov's budget
February 12, 2026	Draft Proposal of School Department Budget Available for public display at the Superintendent's office or at any other place as determined by the school committee
February 25, 2026	Meeting of the Budget Sub-Committee: Updates, Gift Report, Update FY27 Budget Draft review , Needs List, Capital Plan, proposed cuts
March 4, 2026	Meeting of the Budget Sub-Committee: Pre-Budget Hearing Sub-Committee Meeting, Fee Cycle Review, ESY & Sub rate update, Ath game coverage rates; revenue projection
March 12, 2026 (Thursday)	Public Hearing on the FY27 Budget by the School Committee (WHS Humanities Center)
March 18, 2026	Meeting of the Budget Sub-Committee: Updates, FY27 Level Service Budget Final Review, FY27 Needs List and Compliance
March 26, 2026 (Thursday)	Final approval of the School Dept budget by the Weymouth School Comm
March 27, 2026	Submit complete budget with supporting documentation to Mayor's Office
April 1, 2026	Meeting of the Budget Subcommittee: Updates, Review staff reductions , Financial Procedures
May 6, 2026	Meeting of the Budget Subcommittee: Updates, Final Fee Cycle Review, ESY, Sub rates, Ath game coverage rates, Gift Report
TBD	Mayor's Submission of Budget to Town Council
May 12, 2026	School Dept Budget presentation to Town Council Budget Management Committee
May 18, 2026	Weymouth Annual Town Meeting
June 3, 2026	Meeting of the Budget Subcommittee: if necessary
June 24, 2026	Final Meeting of the Budget Subcommittee FY27

**All Budget Sub-Committee Meetings will be held at 6:00pm at the Abigail Adams Library unless noted otherwise.
(89 Middle Street)*

UPDATED: 1/28/2026