

CONEWAGO VALLEY SCHOOL DISTRICT



2024-2025 ANNUAL REPORT

MISSION STATEMENT:

The Conewago Valley School District promotes individual and collaborative excellence enabling students to become competent, confident, and creative builders of the future.

VISION STATEMENT:

Conewago Valley School District empowers students.

Belief Statements:

We Believe:

All students can grow academically, emotionally, physically, and socially.

All students deserve a safe learning environment. All students have the greatest opportunity to learn in a safe environment.

All students should be challenged and accept ownership of learning in order to reach their full potential.

All students should learn the value of collaboration and competition

All students will be given a variety of opportunities to assist them in becoming well-rounded individuals.

All students are responsible for determining their own future with the support of family, community and educators.

Making learning relevant is the key to engagement.

Our educational programs provide opportunities for students to be an asset to their school and community.

Our educational programs provide authentic opportunities to develop basic skills, life skills, critical thinking skills, conflict resolution, and problem-solving skills.

Quality education promotes life-long learners. leading to new knowledge and personal growth

Excellence in education depends on continuous evaluation of curriculum, development of staff, and quality facilities.

CVSD is a community of respect where each person has intrinsic worth and therefore must be accepted and treated with dignity.

DISTRICT FACILITIES



Administration Offices
130 Berlin Road, New Oxford, PA 17350



New Oxford High School
(NOHS) Grades 9-12
130 Berlin Road, New Oxford, PA 17350



New Oxford Middle School
(NOMS) Grades 7-8
130 Berlin Road, New Oxford, PA 17350



Conewago Valley Intermediate School
(CVIS) Grades 4-6
175 700 Road, New Oxford, PA 17350



New Oxford Elementary School
(NOE) Grades K-3
116 North Berlin Avenue, New Oxford, PA 17350



Conewago Township Elementary School
(CTE) Grades K-3
1189 West Elm Avenue, Hanover, PA 17331

BOARD OF SCHOOL DIRECTORS

Jeffrey Kindschuh

President

Term Expires in 2025

Eric Flickinger

Vice-President

Term Expires in 2025

Michael Buckley

Treasurer

Term Expires in 2025

Lindsay Krug

Term Expires in 2027

Meredith Miller

Term Expires in 2027

David T. Meckley

Term Expires in 2027

William Getz

Term Expires in 2027

Melanie Sauter

Term Expires in 2025

April Swope

Term Expires in 2027

Lori Duncan

Board Secretary

Brooke Say

Solicitor

Lillian Myers

Student Representative

CVSD District Administration

Sharon Perry, Ed.D.

Superintendent

Wesley Doll, Ed.D.

Assistant Superintendent

Stephanie Corbin, Ed.D.

Director of Special Education & Student Services

Christina McLaughlin

Director of Curriculum

Lori Duncan

Business Manager

Matthew Muller

Director of Safety & Communications

Joshua Lovejoy, MPS, SHRM-SCP

Director of Human Resources

Lorrie Hrycek, Ed.D.

Supervisor of Special Education & Stud Serv (7-12)

Scott Kelley

Director of Transportation

Ashley de Salis

Supervisor of Special Education & Stud Serv (K-6)

Nicholas Zepp

Director of Technology

Ashley Sprankle

Director of Food Services

Ryan Anderson

Athletic Director

Jeffrey Murren

Director of Maintenance and Grounds

CVSD Building Administration

Nancy Herb, Ed.D.

Principal, NOHS

Alecia Kraus, Ed.D.

Assistant Principal, NOHS

Joshua Schaffer

Principal, NOMS

Michael Rupp

Principal, CVIS

Christen Manari

Principal, CTE

Drew Little

Principal, CCTC

John Beeman

Assistant Principal, NOHS

Garry Himes, DAT

Assistant Principal, NOMS

Mark Herb

Assistant Principal, CVIS

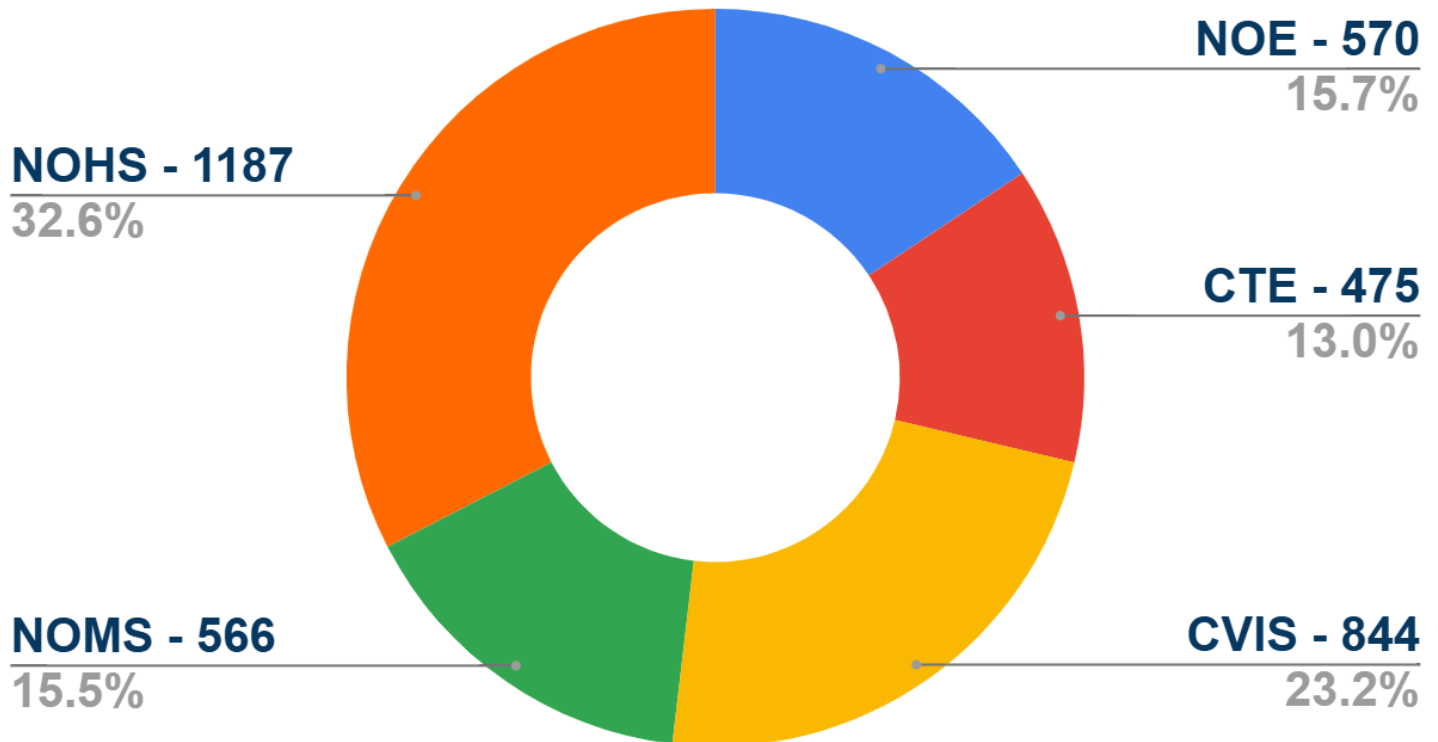
Christopher Cobb

Principal, NOE

STUDENT ENROLLMENT

as of June 2025

Total Students = 3,642



17.1% Special Education (624)

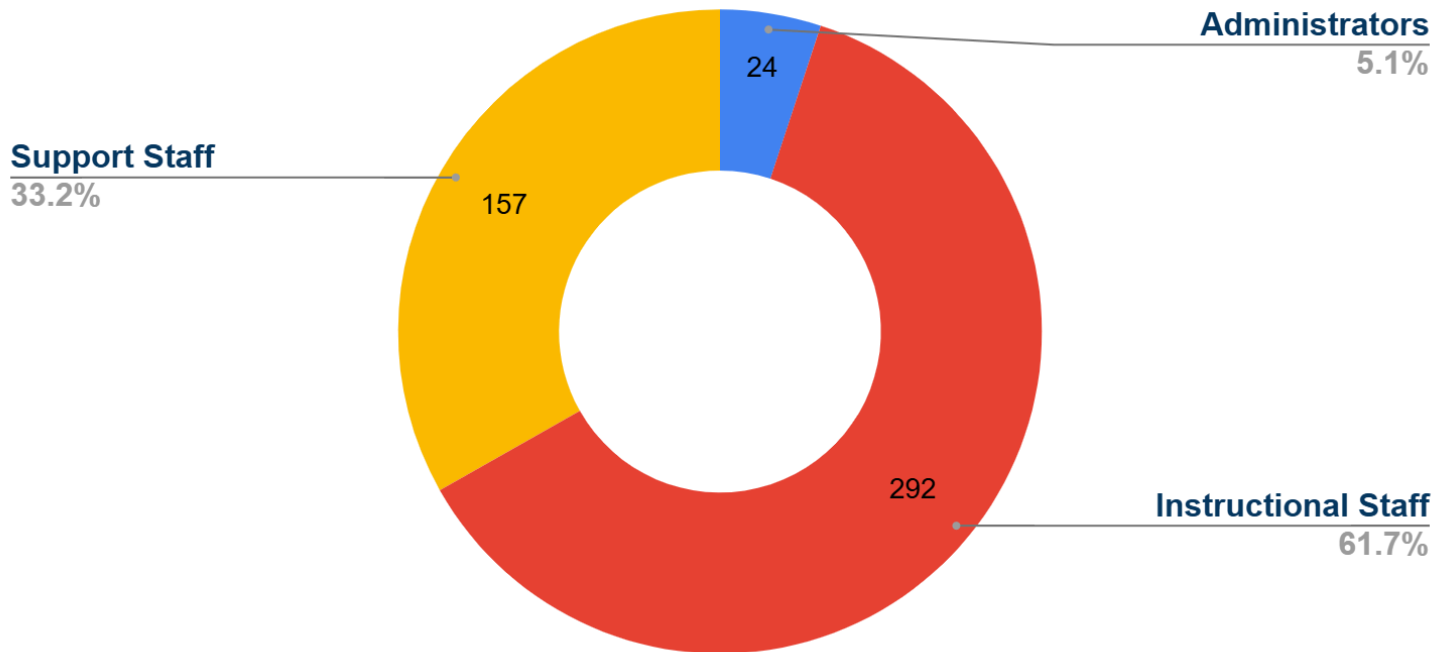
2.9% English Language Learners (106)

2.4% Gifted Education (88)

STAFF

as of September 2025

Total Employees = 473



120 employees with over 20 years of service to the district

86% instructional staff with master's equivalent, masters or doctorate degree

TRANSPORTATION

73

District Size in Square Miles

3,414

Bus Miles Per Day

2,938

Van Miles Per Day

1,117,952

Bus/Van Miles Per Year

2,692

Stops Per Day

45

Schools Transported To/From

MEALS

Meals served annually across five school buildings during the 2024-2025 school year.

135,537

Breakfast

346,126

Lunches

47.54% Receiving Meal Assistance

ACADEMICS

AP COURSES

14

Courses offered

198

AP exams taken by 134 students in 2024-2025

ACADEMICS KEYSTONE EXAMS

41%

**of the Class of 2025 scored
proficient or advanced in algebra**

44%

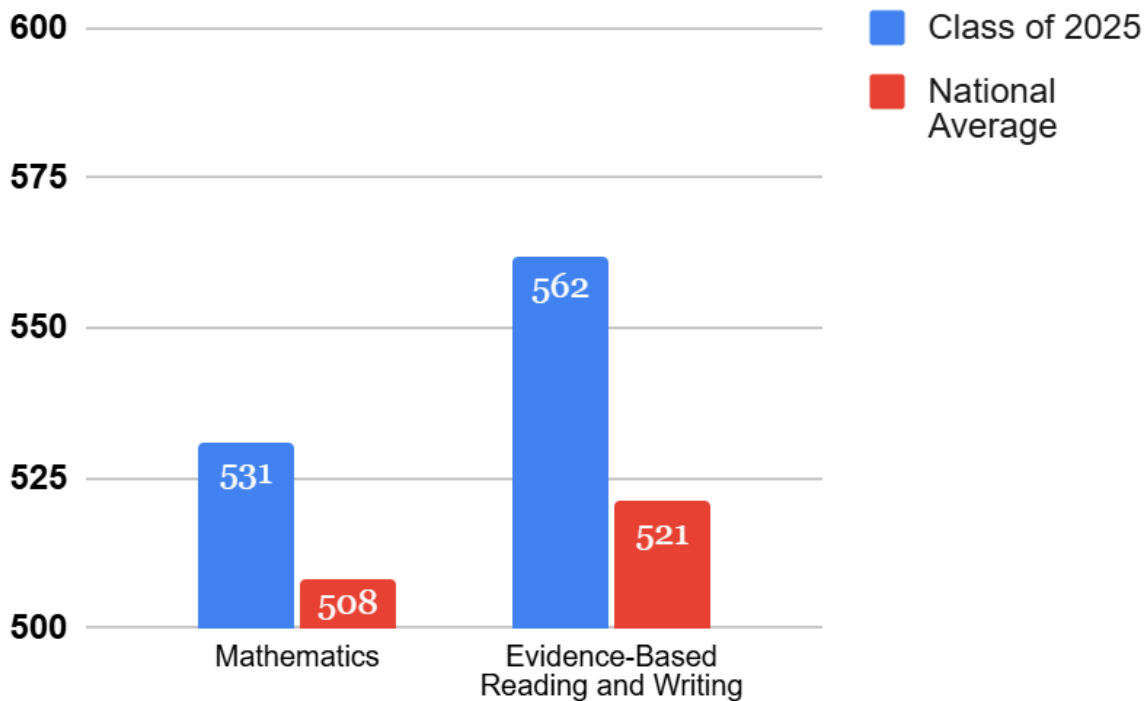
**of the Class of 2025 scored
proficient or advanced in biology**

59%

**of the Class of 2025 scored
proficient or advanced in literature**

ACADEMICS

SAT RESULTS



2025 Graduation Class Profile

Continuing Education.....65%
Entering the Workforce....30%
Military.....5%

ATHLETICS

462

**High school students (grades 9-12)
(37.5%) participated in at least 1 sport during
the 2024-25 school year.**

181

**Middle school students (grades 7-8)
(31.7%) participated in at least 1 sport during the
2024-25 school year.**

24

**District sponsored sports which amounts to 55
teams from Varsity, JV, FR, and Junior High
levels.**

MUSIC

135

high school students (11%) participated in **chorus**

122

high school students (10%) participated in **band or orchestra**

120

middle school students (21%) participated in **chorus**

127

middle school students (22%) participated in **band or orchestra**

124

high school students (10%) participated in **other music electives, including piano, guitar, modern band, rock history, and music appreciation**

224

intermediate school students (26%) participated in **chorus**

223

intermediate school students (26%) participated in **band or orchestra**

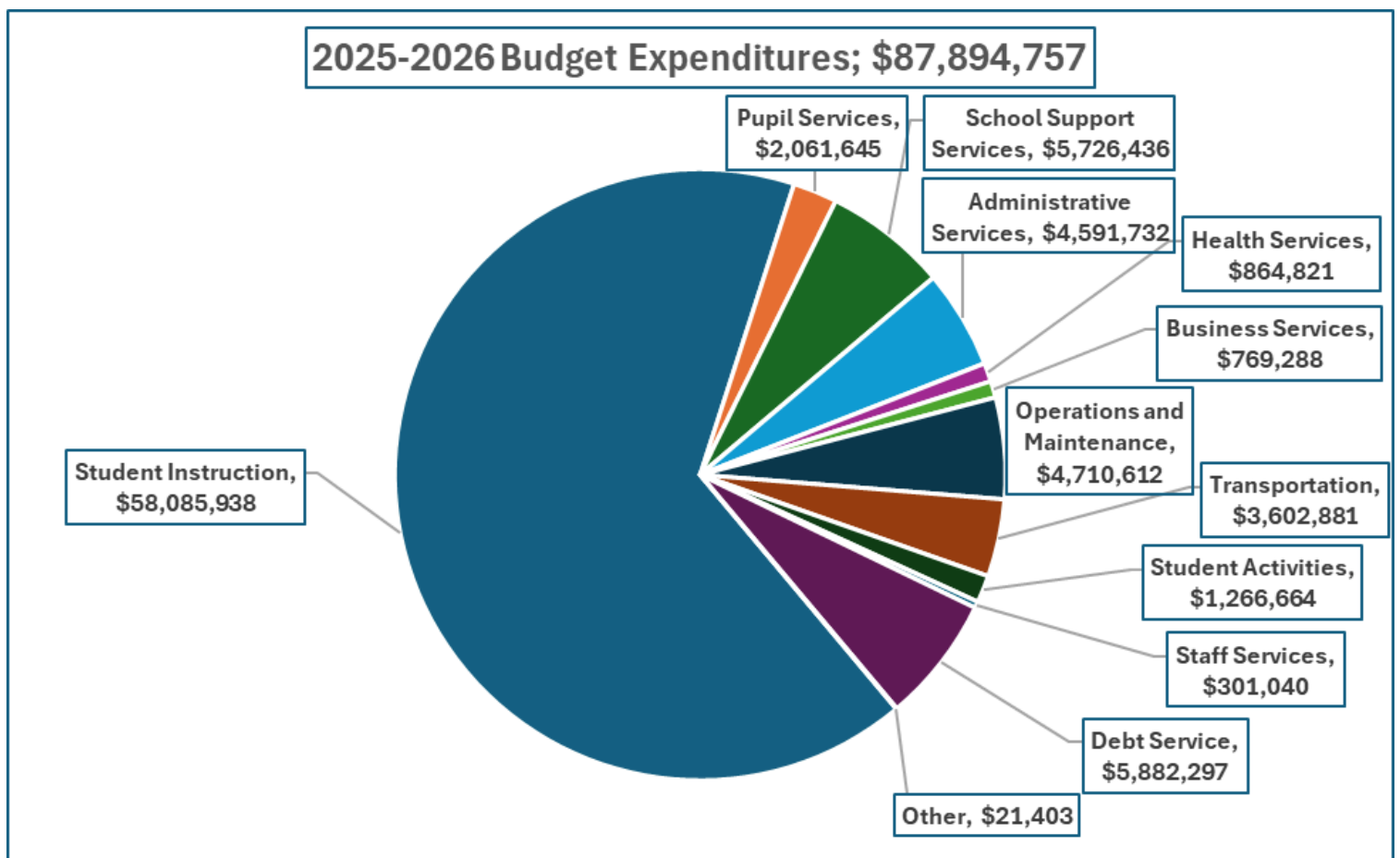
CVSD Budget for 2025-2026

The Conewago Valley School District's expenditure budget for the 2025-2026 school year is set at \$87,894,757. This represents a growth in the budgeted growth of 10.9%. Major areas of expenses that are driving the budget this year are charter schools, debt service, special education and personnel expenses.

To finance the budget, the real estate tax rate was set at 17.2324 mills. In addition to the real estate tax, other taxes are a \$10 or \$52 occupancy tax dependent on municipality of residence, \$10 per capita tax, 1% real estate transfer tax, 5% amusement tax, and an earned income tax of 1.5% (school district share of 1%).

63.13% of the revenue supporting the school district comes from these local sources with an anticipated 34.69% coming from the state and 2.16% from the federal government.

For every dollar of revenue, the following amounts below are spent.



Operating Budget for 2025-2026

Direct Instruction

66.09 cents

Instruction includes expenditures for salaries and fringe benefits of teachers and aides in the classroom, textbooks, teaching supplies, audio visual materials, special programs, conference expenses, classroom instruction, equipment and repairs. Also included are costs of tuition at special schools and the Tech Prep program.

Pupil Personnel Services

2.35 cents

In this category are activities designed to assess and improve the well-being of students to supplement the teaching process. Included are salaries and fringe benefits of school counselors and psychologists, their secretaries, supplies and expenses of the guidance department, and the cost of testing and evaluation of students.

School Support Services

6.52 cents

This category includes the salaries and fringe benefits of librarians, their secretaries and aides, library books, supplies, and equipment. It also includes all audio visual services (materials and equipment) used by the district. Curriculum development services are also included in this category.

Administrative Services

5.23 cents

The administration of educational programs includes all school board expenses, the salaries and fringe benefits, supplies, and expenses of the central and building administration staff, and their secretaries. The salaries and expenses of tax collectors, the cost of legal services, and community relations are included.

Health Services

0.98 cents

Activities are designed to provide physical and mental health services, which are not direct instruction. Included are salaries and fringe benefits of nurses, salaries of school doctors, and material used in the operation of health services for public and parochial schools.

Business Services

.88 cents

The business services include the directing of fiscal services of budget planning, formulation, control and analysis, as well as payroll, purchasing, and business operations.

Operation and Maintenance

5.36 cents

The activities concerned with keeping the physical plant open, comfortable, safe for use, and keeping grounds, building and equipment in effective working condition and state of repair. Included are the salaries and fringe benefits of custodians and their supervisors.

Transportation

4.1 cents

Pupil Transportation expenses include the cost of transporting students to and from public, non-public, and special education schools.

Student Activities

1.44 cents

Includes salaries and materials expended in the operation of co-curricular activities such as athletics, music programs, dramatics, etc.

Debt Service

6.69 cents

Included in this category are principle and interest payments on bond issues for school building construction.

Other Services

0.36 cents

Includes district support of the Lincoln Intermediate Unit General Operating Budget and staff services.

Total

\$1.00

EXPENDITURES:**REVENUES:**

INSTRUCTION:			LOCAL:	
Regular Programs	36,955,869		Real Estate (17.2324 mills)	41,567,701
Special Education	17,315,249		Public Utility Realty	40,756
Vocational Education	3,414,173		Current Per Capita	184,800
Other	400,647		Occupation Privilege	61,000
Total Instruction (66.09%)	58,085,938		Earned Income (1.0%)	9,000,000
Pupil Personnel Services (2.35%)	2,061,645		Real Estate Transfer (1%)	656,000
School Support Services (6.52%)	5,726,436		Amusement Tax (5%)	45,200
Administrative Services (5.23%)	4,591,732		Delinquencies	621,348
Health Services (0.98%)	864,821		Earnings from Investments	967,122
Business Services (0.88%)	769,288		Tuition	524,226
Operation and Maintenance (5.36%)	4,710,612		Miscellaneous	414,162
Transportation (4.1%)	3,602,881		Fund Balance	0
Student Activities (1.44%)	1,266,664			
Staff Services (0.34%)	301,040			
Debt Service (6.69%)	5,882,297		TOTAL LOCAL REVENUE:	54,082,315
Other Services (0.01%)	14,403		REVENUE FROM STATE SOURCES:	29,718,553
Community Services (0.01%)	17,000		REVENUE FROM FEDERAL SOURCES:	1,858,738
TOTAL EXPENSES: (100%)	87,894,757		TOTAL REVENUE:	85,659,606