

**2025-2026 Land Trust - Park City High  
Park City School District - Land Trust Plan Financials**

2024-2025 Carryover:	\$4,231.65
2025-2026 New Funding:	\$322,757.98
rounded	\$0.37
Total	\$326,990.00

Object Code	Categories	May 2025 Approved Plan	Adjusted Beginning Balance	Expenses to Date	Balance Available
100 and 200	Salaries and Employee Benefit	\$200,000.00	\$213,990.00	\$127,707.39	\$86,282.61
300	Professional Services	\$7,500.00	\$18,000.00	\$16,957.50	\$1,042.50
400	Repairs and Maintenance	\$0.00	\$0.00	\$0.00	\$0.00
500	Purchased Services	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
580	Travel	\$0.00	\$0.00	\$0.00	\$0.00
610	General Supplies	\$93,000.00	\$40,000.00	\$6,207.66	\$33,792.34
641	Textbooks	\$0.00	\$0.00	\$0.00	\$0.00
644	Library Books	\$0.00	\$0.00	\$0.00	\$0.00
650-660	Periodical, AV Materials	\$0.00	\$0.00	\$0.00	\$0.00
670	Software*	\$0.00	\$35,000.00	\$8,365.93	\$26,634.07
730	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
850	Unallocated	\$0.00	\$0.00	\$0.00	\$0.00
	Totals	\$320,500.00	\$326,990.00	\$159,238.48	\$167,751.52

Revised 01-30-26

**2025-2026 Land Trust - Park City High  
Park City School District - MUNIS Detail Report**

Revised 01-30-26

Line #	Park City High		Adjusted Beginning Balance	Expenses	Balance Available	% Spent
6	2024-2025 Carryover:		\$4,231.65			
7	2025-2026 New Funding:		\$322,757.98			
8	<i>rounded</i>		\$0.37			
9	Salaries, certified	1-74-5420A-50131	\$0.00	\$48,255.75	(\$48,255.75)	
10	Substitutes	1-74-5420A-50132	\$0.00	\$0.00	\$0.00	
11	Hourly Salaries/Stipends	1-74-5420A-50135	\$0.00	\$503.92	(\$503.92)	
12	Classified Hourly Salaries	1-74-5420A-50161	\$161,820.00	\$36,644.20	\$125,175.80	
13	Other Classified	1-74-5420A-50198	\$6,970.00	\$2,349.09	\$4,620.91	
14	Retirement	1-74-5420A-50210	\$32,460.00	\$16,811.29	\$15,648.71	
15	FICA	1-74-5420A-50220	\$12,740.00	\$6,523.49	\$6,216.51	
16	HSA	1-74-5420A-50243	\$0.00	\$1,285.65	(\$1,285.65)	
17	Health	1-74-5420A-50250	\$0.00	\$14,549.69	(\$14,549.69)	
18	Dental	1-74-5420A-50251	\$0.00	\$591.18	(\$591.18)	
19	Vision	1-74-5420A-50252	\$0.00	\$81.49	(\$81.49)	
20	Life	1-74-5420A-50260	\$0.00	\$111.64	(\$111.64)	
21	Industrial Insurance	1-74-5420A-50270	\$0.00	\$0.00	\$0.00	
22	Professional Services	1-74-5420A-50320	\$0.00	\$0.00	\$0.00	
23	Student Ed Services	1-74-5420A-50330	\$0.00	\$0.00	\$0.00	
24	Student Assessment	1-74-5420A-50351	\$18,000.00	\$16,957.50	\$1,042.50	
25	Field Trips	1-74-5420A-50519	\$20,000.00	\$0.00	\$20,000.00	
26	Student Registration	1-74-5420A-50594	\$0.00	\$0.00	\$0.00	
27	Supplies	1-74-5420A-50610	\$5,000.00	\$1,848.06	\$3,151.94	
28	PCHS Books	1-74-5420A-50640	\$0.00	\$0.00	\$0.00	
29	Textbooks	1-74-5420A-50641	\$0.00	\$0.00	\$0.00	
30	Tech Supplies	1-74-5420A-50650	\$35,000.00	\$4,359.60	\$30,640.40	
31	Software	1-74-5420A-50670	\$35,000.00	\$8,365.93	\$26,634.07	
32	Equipment	1-74-5420A-50739	\$0.00	\$0.00	\$0.00	
33	Unallocated Budget	1-74-5420A-50850	\$0.00	\$0.00	\$0.00	
34	Substitutes (for PD)	1-74-5420C-50132	\$0.00	\$0.00	\$0.00	
35	Teacher Other Duty	1-74-5420C-50135	\$0.00	\$0.00	\$0.00	
36	Retirement	1-74-5420C-50210	\$0.00	\$0.00	\$0.00	
37	FICA	1-74-5420C-50220	\$0.00	\$0.00	\$0.00	
38	Professional Services	1-74-5420C-50320	\$0.00	\$0.00	\$0.00	
39	Student Prof Services	1-74-5420C-50340	\$0.00	\$0.00	\$0.00	
40	Travel (Staff Dev)	1-74-5420C-50580	\$0.00	\$0.00	\$0.00	
41	Mileage	1-74-5420C-50581	\$0.00	\$0.00	\$0.00	
42	Field Trips	1-74-5420H-50519	\$0.00	\$0.00	\$0.00	
43	Salaries, summer	1-74-5420M-50198	\$0.00	\$0.00	\$0.00	
44	Retirement	1-74-5420M-50210	\$0.00	\$0.00	\$0.00	
45	FICA	1-74-5420M-50220	\$0.00	\$0.00	\$0.00	
			\$ 326,990.00	\$ 159,238.48	\$ 167,751.52	48.7%