

2026-2027 Budget Presentation Special Services

David Knaster, Assistant Superintendent

Cynthia DeFina, Ph.D., Supervisor of Secondary Special Education

Alexandra DeCicco, Supervisor of Elementary Special Education

Andrew Vanderbeck, Supervisor of Special Education - Transition Services

Garden State Film Festival Entry

<https://youtu.be/VZaumjetmm4>

Kate Burns, Writer, Producer, Casting, Director, Videographer, Editor
featuring the Brew Crew

Annual Profit/Loss Summary

Bombers Beyond

2025-2026 Highlights

Intervention Services

- Extended School Year/Camp XL
- Supplemental Instruction (PS through 12)
- SPED Literacy and Math Academy (K through 8)

Resource Programming

- Alternative Literacy Program Full Implementation: K-8
- Alternative Mathematics Program Initial Implementation: 4-8

Multiple Disabilities Programming

- Central Reach - ABA data collection and resources pilot program
- Increased BCBA/ABA supervision at Arleth

18-21 Programming

- 132 Main Street, Unit D: BB Apparel and Community Hub
- Increased community locations - Bombers Beyond Passenger Van
- Bombers Beyond Submission - Garden State Film Festival

2026-2027 Goals: Student Achievement

- Continue intervention services (ESY, Academies, Supplemental Instruction)
- Implement Math 180 in grade 3
- Identify, pilot, and potentially purchase a new alternative math program for resource centers in grades K-2 by June 2027
- Renew/expand Central Reach and pilot Autism Helper
- Unified Electives at SWMHS
- Family Engagement: Intensify SEPAG outreach
- Continue Bombers Beyond operation

2026-2027 Budgetary Requests

- Extended School Year
- Supplemental Instruction (PS through 12)
- SPED Literacy and Math Academy (K through 8)
- Renew Math 180 digital licenses
- Autism Helper Instructional Software
- Wages for Bombers Beyond Café & Apparel colleagues
- 132 Main Street Leasing Fees