

**WALLINGFORD PUBLIC SCHOOLS
SPECIAL FUND BUDGETS
FOUR YEAR COMPARISON**

GRANTS THAT GO DIRECTLY TO THE BOE	TYPE	23-24 Award	24-25 Award	25-26 Award	26-27 Requested
ADULT ED - COMPREHENSIVE PEP	FEDERAL	\$120,000	\$185,000	\$185,000	\$185,000
TITLE I	FEDERAL	\$702,691	\$711,576	\$709,196	\$709,196
IMMIGRANT & YOUTH EDUCATION	FEDERAL	\$5,000	\$9,000	\$9,000	
TITLE IV - STUDENT SUPPORT	FEDERAL	\$51,223	\$50,172	\$52,175	\$52,175
PERKINS - VOC EDUC	FEDERAL	\$68,264	\$68,264	\$68,406	\$72,420
NITA M. LOWEY	FEDERAL	\$200,000	\$200,000	\$150,000	\$100,000
TITLE II-PART A	FEDERAL	\$111,492	\$112,775	\$109,364	\$109,364
TITLE III	FEDERAL	\$51,615	\$50,911	\$49,804	\$49,804
PERKINS - INNOVATION/SUPPLEMNTL	FEDERAL	\$22,659	\$0	\$0	\$0
ARPA SCHOOL MENTAL HEALTH	FEDERAL	\$39,448	\$0	\$0	\$27,614
ARP ESSER - DUAL CREDIT EXPANSION	FEDERAL	\$79,503	\$0	\$0	\$0
ARPA LEAP	FEDERAL	\$150,000	\$0	\$0	\$0
ARPA RIGHT TO READ	FEDERAL	\$196,000	\$0	\$0	\$0
IDEA-EDUC OF THE HANDICAPPED	FEDERAL	\$1,468,158	\$1,440,376	\$1,417,990	\$1,417,990
PRE-SCHOOL IDEA	FEDERAL	\$45,826	\$44,525	\$40,394	\$40,394
STATE ADULT EDUCATION PROVIDER (ABE)	STATE	\$241,966	\$248,439	\$265,744	\$265,744
BI-LINGUAL GRANT	STATE	\$10,346	\$9,706	\$9,019	\$9,019
SMART START OPERATIONS	STATE	\$300,000	\$300,000	\$300,000	\$300,000
EXCESS COST/STATE AGENCY	STATE	\$2,191,684	\$2,325,902	\$2,141,731	\$2,182,153
MAGNET SCHOOL	STATE	\$19,500	\$20,800	\$20,800	\$20,800
VOAG ADDITIONAL	FEDERAL	\$44,248	\$482,359	\$68,711	\$68,711
DEVELOPMENT GRANT	STATE	\$0	\$0	\$0	\$279,627
PRESCHOOL TUITION	LOCAL	\$0	\$0	\$495,100	\$450,000
ADULT ED TUITION	LOCAL	\$153,425	\$237,097	\$220,000	\$220,000
NITA M. LOWEY SUPPLEMENTAL	FEDERAL	\$0	\$0	\$0	\$50,000
TOTAL		\$6,273,048	\$6,496,901	\$6,312,434	\$6,610,011

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2026-2027**

ADULT EDUCATION - COMPREHENSIVE PEP

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$185,000</u>
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EXPENDITURES:

7001421-111B	Salaries - Teachers Instructional	\$78,400
7001421-119	Other Personnel	\$48,000
7001421-324	Field Trips	\$1,800
7001421-510	Student Transportation Services	\$2,500
7001421-580	Travel	\$9,245
7001421-590	Other Purchase Services	\$12,500
7001421-611	Supplies	\$16,405
7001421-641	Textbooks	\$2,550
7001421-700	Property	<u>\$13,600</u>
		<u>\$185,000</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2026-2027**

TITLE I

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$709,196</u>
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EXPENDITURES:

7002440-100	Salaries	\$412,731
7002440-300	Professional Services	\$70,000
7002440-600	Instructional Supplies	<u>\$226,465</u>
		<u>\$709,196</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2026-2027**

TITLE III IMMIGRANT & YOUTH

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$709,196</u>
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EXPENDITURES:

7003440-100	Salaries	<u>\$9,000</u>
		<u>\$9,000</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2026-2027**

TITLE IV STUDENT SUPPORT & ACADEMIC ENRICHMENT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$52,175</u>
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EXPENDITURES:

7004440-100	Personal Services - Salaries	\$15,610
7004440-300	Purchased Prof/Tech Services	\$6,600
7004440-500	Other Purchased Services	\$9,902
7004440-600	Supplies	<u>\$20,064</u>
		<u>\$52,175</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2026-2027**

CARL PERKINS (VOCATIONAL EDUC)

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$72,420</u>
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EXPENDITURES:

7005440-330	Employee Training	\$1,649
7005440-510	Student Transportation	\$2,034
7005440-580	Travel	\$2,277
7005440-600	Supplies	\$37,052
7005440-700	Property	<u>\$29,408</u>
		<u>\$72,420</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2026-2027**

NITA M LOWEY 21ST CENTURY GRANT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$100,000</u>
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EXPENDITURES:

7006425-100	Salaries	\$95,310
7006425-300	Purchased Prof. and Tech. Services	\$2,270
7006425-500	Other Purchased Services	\$1,680
7006425-600	Supplies	<u>\$740</u>
		<u>\$100,000</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2026-2027**

TITLE II-PART A (TEACHERS)

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$109,364</u>
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EXPENDITURES:

7007440-300	Professional/Technical Services	\$79,364
7007440-600	Instructional Supplies	<u>\$30,000</u>
		<u>\$109,364</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2026-2027**

TITLE III (EL)

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$49,804</u>
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EXPENDITURES:

7008440-100	Salaries	\$28,000
7008440-300	Purchased Professional Services	\$3,804
7008440-500	Other Purchased Services	\$12,000
7008440-600	Instructional Supplies	<u>\$6,000</u>
		<u>\$49,804</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2026-2027**

ARPA SCHOOL MENTAL HEALTH

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$27,614</u>
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EXPENDITURES:

7015425-320	Professional Education Services	<u>\$27,614</u>
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\$27,614

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2026-2027**

IDEA - EDUCATION OF THE HANDICAPPED

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$1,417,990</u>
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EXPENDITURES:

7018425-111A	Salaries - Administrators & Clerical	\$31,000
7018425-111B	Salaries - Teachers & Paras	\$940,428
7018425-322	Employee Training (Non-Direct Services)	\$20,050
7018425-323	Other Professional Services	\$408,000
7018425-510	Tuition	\$2,512
7018425-600	Supplies - Technology/Instructional	\$4,500
7018425-730	Equipment	\$4,500
7018425-734	Technology Related Hardware	\$4,000
7018425-735	Technology Software	<u>\$3,000</u>
		<u>\$1,417,990</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2026-2027**

IDEA - PRE SCHOOL ENTITLEMENT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$40,394</u>
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EXPENDITURES:

7019425-322	In Service	\$8,500
7019425-323	Pupil Services	\$27,752
7019425-325	Parent Activities	\$750
7019425-600	Supplies - Technology/ Instructional	<u>\$3,392</u>
		<u>\$40,394</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2026-2027**

ADULT BASIC EDUCATION

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$265,744</u>
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EXPENDITURES:

7202421-111A	Salaries - Director	\$40,748
7202421-111B	Salaries - Teachers	\$9,800
7202421-112F	Non-Certified Full Time	\$118,196
7202421-500A	Other Purchased Services	\$66,300
7202421-600A	Supplies	<u>\$30,700</u>
		<u>\$265,744</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2026-2027**

BI-LINGUAL EDUCATION GRANT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$9,019</u>
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EXPENDITURES:

7203440-600	Supplies	<u>\$9,019</u>
		<u>\$9,019</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2026-2027**

SMART START OPERATIONS

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$300,000</u>
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EXPENDITURES:

7206425-111B	Salaries - Instructional Teachers and Paras	<u>\$300,000</u>
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\$300,000

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2026-2027**

SPECIAL EDUCATION EXCESS COST

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$2,182,153</u>
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EXPENDITURES:

7301400-892A	Tuitions	<u>\$2,182,153</u>
		<u>\$2,182,153</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2026-2027**

MAGNET SCHOOL GRANT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$20,800</u>
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EXPENDITURES:

7302400-510M Transportation	<u>\$20,800</u>
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\$20,800

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2026-2027**

ASTE (VO-AG) ADDITIONAL

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$68,711</u>
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EXPENDITURES:

7304361-600 & 700 Supplies and/or Equipment	<u>\$68,711</u>
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\$68,711

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2026-2027**

DEVELOPMENT GRANT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$282,092</u>
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EXPENDITURES:

7309425-600	Supplies - Tech/ Instruc	\$2,465
7309425-730	Equipment	<u>\$279,627</u>
		<u>\$282,092</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2026-2027**

PRESCHOOL TUITION

REVENUES:

PRESCHOOL TUITION	<u>\$450,000</u>
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EXPENDITURES:

7900425-111B	Salaries- Instructional Teachers	<u>\$450,000</u>
		<u>\$450,000</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2026-2027**

ADULT ED TUITION

REVENUES:

Adult Ed Tuition	<u>\$220,000</u>
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EXPENDITURES:

7901421-111B	Salaries- Instructional Teachers	<u>\$220,000</u>
		<u>\$220,000</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2026-2027**

NITA M LOWEY 21ST CENTURY SUPPLEMENTAL GRANT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$50,000</u>
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EXPENDITURES:

7902425-100	Salaries	<u>\$50,000</u>
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\$50,000