



Wallingford Public Schools
Capital Improvement Plan

Project #	Capital Non-Recurring Expenditures	Funded?	Source										
				2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032 - 2035	Project Total
District Wide													
	Furniture Replacement			\$53,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0	\$0	\$503,000
School Security				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
District Wide Total				\$53,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0	\$0	\$503,000
Cook Hill ES													
CH-001	Renovate small restrooms	Unfunded	TBD	\$0	\$0	\$0	\$21,000	\$297,522	\$0	\$0	\$0	\$0	\$318,522
CH-002	Add 2 restrooms to K & SPED classrooms	Unfunded	TBD	\$0	\$0	\$17,000	\$233,570	\$0	\$0	\$0	\$0	\$0	\$250,570
CH-003	Remove mobile wall/rebuild	Unfunded	TBD	\$0	\$0	\$72,383	\$0	\$0	\$0	\$0	\$0	\$0	\$72,383
CH-004	Demo portables--provide PreK addition	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,564,262	\$11,564,262
CH-005	HVAC Improvement	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$193,415	\$2,997,507	\$0	\$0	\$3,190,922
CH-006	Card Reader for entrance to preschool from playground	Unfunded	TBD	\$0	\$0	\$3,163	\$0	\$0	\$0	\$0	\$0	\$0	\$3,163
CH-007	Card Reader Hallway recess door	Unfunded	TBD	\$0	\$0	\$3,101	\$0	\$0	\$0	\$0	\$0	\$0	\$3,101
CH-009	Extend Fencing from Playscape to Property Line	Funded	2% Fund	\$0	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200
CH-010	Sink for Staff Lounge	Unfunded	TBD	\$0	\$0	\$14,889	\$0	\$0	\$0	\$0	\$0	\$0	\$14,889
CH-011	Pave West Side Parking Lot	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$381,181	\$0	\$381,181
CH-012	Sidewalk extended outside of preschool to West	Unfunded	TBD	\$0	\$0	\$0	\$0	\$30,121	\$0	\$0	\$0	\$0	\$30,121
CH-013	Playground Equipment	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$17,500	\$223,833	\$0	\$0	\$241,333
CH-014	Replace 2 Boilers (1964)	Complete	Bonding	\$0	\$349,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$349,850
CH-017	Intercom	Unfunded	TBD	\$0	\$0	\$22,277	\$0	\$0	\$0	\$0	\$0	\$0	\$22,277
Cook Hill ES				\$0	\$355,050	\$132,813	\$254,570	\$327,643	\$210,915	\$3,221,339	\$381,181	\$11,564,262	\$16,447,774
E.C. Stevens School													
STV-001	Renovate small restrooms & add one	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500	\$604,264	\$0	\$641,764
STV-002	Redesign STARS	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,000	\$1,742,628	\$1,846,628
STV-003	Improve classroom storage	Unfunded	TBD	\$0	\$0	\$0	\$4,550	\$65,230	\$0	\$0	\$0	\$0	\$69,780
STV-004	HVAC	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,465	\$2,433,035	\$2,581,500
STV-005	Drinking fountain near K-2 Bathrooms	Unfunded	TBD	\$0	\$0	\$5,161	\$0	\$0	\$0	\$0	\$0	\$0	\$5,161
STV-006	Sand/Refinish Gym Floor	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$37,161	\$0	\$0	\$0	\$37,161
STV-008	Ceilings, rooms 4, 5, 8, 24 (2 per year)	Unfunded	TBD	\$0	\$0	\$12,654	\$0	\$0	\$0	\$0	\$0	\$0	\$12,654
STV-009	Replace interior café double doors	Unfunded	TBD	\$0	\$9,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,710
STV-010	Expand Parking (Design) (construction 23-24 \$250,000)	Unfunded	TBD	\$0	\$0	\$0	\$25,000	\$343,845	\$0	\$0	\$0	\$0	\$368,845
STV-011	New Playground	Unfunded	TBD	\$0	\$0	\$0	\$0	\$17,500	\$250,882	\$0	\$0	\$0	\$268,382
STV-012	Play equipment - Courtyard	Funded	Grant	\$0	\$22,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,497
STV-013	Replace 2 Boilers (1962)	Complete	Bonding	\$0	\$349,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$349,000
STV-014	Intercom	In - Process	TBD	\$0	\$23,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,797



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				2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032 - 2035	Project Total
E.C. Stevens School				\$0	\$405,004	\$17,815	\$29,550	\$426,574	\$288,043	\$37,500	\$856,729	\$4,175,663	\$6,236,878
Highland ES													
HES-001	Renovate Restrooms	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$1,256,703	\$1,331,703
HES-002	HVAC Improvements	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,235	\$2,366,540	\$2,507,775
HES-003	Repave Parking lot and Southside path	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$35,000	\$521,696	\$0	\$0	\$556,696
HES-004	Outdoor recess equipment (additional)	Unfunded	TBD	\$0	\$0	\$0	\$8,000	\$99,300	\$0	\$0	\$0	\$0	\$107,300
HES-005	Fence -Outside Preschool	Complete	2% Fund	\$11,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,471
HES-006	Expand Parking (old garden area)	Unfunded	TBD	\$0	\$0	\$0	\$0	\$45,000	\$645,126	\$0	\$0	\$0	\$690,126
HES-007	Replace Boilers (1958)	TC Approved	Bonding	\$0	\$0	\$804,364	\$0	\$0	\$0	\$0	\$0	\$0	\$804,364
Highland ES				\$11,471	\$0	\$804,364	\$8,000	\$144,300	\$680,126	\$521,696	\$216,235	\$3,623,243	\$6,009,435
Moses Y. Beach School													
MYB-001	Add restroom to PreK	Unfunded	TBD	\$0	\$0	\$8,500	\$117,191	\$0	\$0	\$0	\$0	\$0	\$125,691
MYB-003	Improve classroom storage	Unfunded	TBD	\$0	\$0	\$0	\$5,950	\$85,301	\$0	\$0	\$0	\$0	\$91,251
MYB-004	Redesign front parking	Unfunded	TBD	\$0	\$0	\$0	\$0	\$15,000	\$223,583	\$0	\$0	\$0	\$238,583
MYB-005	HVAC Improvements	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268,850	\$4,504,862	\$4,773,712
MYB-006	Lavatory renovation, adult by teachers rm & café	Complete	2% Fund	\$17,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,162
MYB-007	Lavatory sink replacements	Unfunded	TBD	\$0	\$0	\$9,900	\$0	\$0	\$0	\$0	\$0	\$0	\$9,900
MYB-008	Replace Entire Back Playscape	Unfunded	TBD	\$0	\$0	\$0	\$0	\$210,065	\$0	\$0	\$0	\$0	\$210,065
MYB-009	Four (4) Additional Parking	Unfunded	TBD	\$0	\$0	\$0	\$5,800	\$91,651	\$0	\$0	\$0	\$0	\$97,451
MYB-010	Drop Ceiling, Cafeteria	Unfunded	TBD	\$0	\$0	\$0	\$93,218	\$0	\$0	\$0	\$0	\$0	\$93,218
MYB-011	Bus Stop Awning	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$30,000	\$512,496	\$0	\$0	\$542,496
MYB-012	Intercom	Unfunded	TBD	\$0	\$0	\$0	\$0	\$30,710	\$0	\$0	\$0	\$0	\$30,710
MYB-013	MYB - expand current restroom to be a multi-use restroom.	Unfunded	TBD	\$0	\$18,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,549
Moses Y. Beach School				\$17,162	\$18,549	\$18,400	\$222,159	\$432,727	\$253,583	\$512,496	\$268,850	\$4,504,862	\$6,248,788
Parker Farms School													
PF-001	Benhaven restroom and swing	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$10,000	\$154,586	\$0	\$0	\$164,586
PF-002	HVAC	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,115	\$2,481,821	\$2,629,936
PF-003	Paint Lockers	Unfunded	TBD	\$0	\$0	\$10,296	\$0	\$0	\$0	\$0	\$0	\$0	\$10,296
PF-004	Repair Playground blacktop and walking paths	Unfunded	TBD	\$0	\$0	\$0	\$0	\$13,688	\$0	\$0	\$0	\$0	\$13,688
PF-006	New Playground	Unfunded	TBD	\$0	\$0	\$17,500	\$232,074	\$0	\$0	\$0	\$0	\$0	\$249,574
PF-007	Lockers, student, outside room 17	Unfunded	TBD	\$0	\$0	\$10,100	\$0	\$0	\$0	\$0	\$0	\$0	\$10,100
PF-008	Replace Padding in front of Stage	Unfunded	TBD	\$0	\$0	\$9,580	\$0	\$0	\$0	\$0	\$0	\$0	\$9,580
PF-009	Replace wood serving line	Unfunded	TBD	\$0	\$0	\$0	\$500	\$7,901	\$0	\$0	\$0	\$0	\$8,401



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PF-011	Pave Parking Lots	Unfunded	TBD	\$0	\$0	\$35,000	\$531,872	\$0	\$0	\$0	\$0	\$0	\$566,872
PF-012	Replace Boilers (1986)	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$1,061,447	\$0	\$0	\$0	\$1,061,447
PF-013	Intercom	Unfunded	TBD	\$0	\$0	\$0	\$29,525	\$0	\$0	\$0	\$0	\$0	\$29,525
PF-014	Add 2 solar lights to back parking lot	Unfunded	Unfunded	\$0	\$0	\$0	\$13,998	\$0	\$0	\$0	\$0	\$0	\$13,998
PF-015	Repair/Replace Kitchen Tile	Unfunded	Unfunded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,873	\$16,873
Parker Farms School				\$0	\$0	\$82,476	\$807,969	\$21,589	\$1,071,447	\$154,586	\$148,115	\$2,498,694	\$4,784,876
Pond Hill ES													
PH-001	Restroom Renovations	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$45,000	\$697,401	\$0	\$0	\$742,401
PH-002	Split up rooms for special ed group	Unfunded	TBD	\$0	\$0	\$0	\$11,000	\$157,697	\$0	\$0	\$0	\$0	\$168,697
PH-003	HVAC Improvements	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,150	\$2,348,360	\$2,488,510
PH-004	Gym Floor Refinish	Unfunded	TBD	\$0	\$0	\$44,000	\$0	\$0	\$0	\$0	\$0	\$0	\$44,000
PH-005	Replace Divider wall between cafe and gym	Unfunded	TBD	\$0	\$16,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,062
PH-006	Solar Lights (3) playground/basketball courts	Unfunded	TBD	\$0	\$0	\$4,963	\$0	\$0	\$0	\$0	\$0	\$0	\$4,963
PH-007	Redesign/Replace Countertops and sinks	Unfunded	TBD	\$0	\$0	\$0	\$0	\$123,748	\$0	\$0	\$0	\$0	\$123,748
PH-008	Re-key building all same	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$38,284	\$0	\$0	\$0	\$38,284
PH-009	Replace Playground	Unfunded	TBD	\$0	\$0	\$17,500	\$199,160	\$0	\$0	\$0	\$0	\$0	\$216,660
PH-010	Flag pole, move from back to front of bldg.	Unfunded	TBD	\$0	\$0	\$0	\$9,212	\$0	\$0	\$0	\$0	\$0	\$9,212
PH-011	Add 15-20 spaces and Pave Parking Lots	Unfunded	TBD	\$0	\$0	\$0	\$25,000	\$344,715	\$0	\$0	\$0	\$0	\$369,715
PH-012	Intercom System	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000	\$22,000
PH-013	Replace Storage Cabinet in Classrooms	Unfunded	TBD	\$0	\$0	\$0	\$0	\$5,000	\$71,682	\$0	\$0	\$0	\$76,682
PH-014	Replace Boilers (1968)	Complete	Bonding	\$369,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$369,552
PH-015	Window Replacement Work	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$86,366	\$0	\$0	\$0	\$86,366
PH-016	Reseed back field	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,683	\$28,683
PH-017	A/C split system for room 9	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,497	\$22,497
Pond Hill ES				\$369,552	\$16,062	\$66,463	\$244,372	\$631,160	\$241,331	\$697,401	\$140,150	\$2,421,540	\$4,828,030
Rock Hill School													
RH-001	Renovate Restrooms	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$62,500	\$966,165	\$0	\$0	\$1,028,665
RH-002	Improve all purpose pod storage	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$250,705	\$265,705
RH-003	HVAC Improvements	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,015	\$3,016,339	\$3,196,354
RH-004	Sidewalks to connect pods to main sidewalks	Unfunded	TBD	\$0	\$0	\$34,800	\$0	\$0	\$0	\$0	\$0	\$0	\$34,800
RH-005	New Stage Curtain	Unfunded	TBD	\$0	\$0	\$0	\$26,322	\$0	\$0	\$0	\$0	\$0	\$26,322
RH-007	School Sign	Complete	2% Fund	\$10,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,489
RH-008	New Playground	Unfunded	TBD	\$0	\$0	\$0	\$0	\$150,192	\$0	\$0	\$0	\$0	\$150,192
RH-009	Tile Music Room	Unfunded	TBD	\$0	\$0	\$0	\$17,550	\$0	\$0	\$0	\$0	\$0	\$17,550
RH-010	Resurface upper blacktop	Unfunded	TBD	\$0	\$0	\$0	\$44,400	\$0	\$0	\$0	\$0	\$0	\$44,400



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				2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032 - 2035	Project Total
RH-011	Resurface A Pod Patio	Unfunded	TBD	\$0	\$0	\$0	\$3,000	\$41,365	\$0	\$0	\$0	\$0	\$44,365
RH-013	Bathroom stalls D Pod	Unfunded	TBD	\$0	\$0	\$500	\$6,630	\$0	\$0	\$0	\$0	\$0	\$7,130
RH-014	Pave the Parking lots	Unfunded	TBD	\$0	\$0	\$0	\$0	\$25,000	\$358,404	\$0	\$0	\$0	\$383,404
RH-015	Replace Boilers (1959)	TC Approved	TBD	\$0	\$0	\$0	\$0	\$889,758	\$0	\$0	\$0	\$0	\$889,758
Rock Hill School				\$10,489	\$0	\$35,300	\$97,902	\$1,106,315	\$420,904	\$966,165	\$195,015	\$3,267,045	\$6,099,134
Mary G. Fritz ES													
FRZ-001	Alteration to incorporate storage	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$246,364	\$0	\$0	\$246,364
FRZ-002	HVAC Improvements	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248,650	\$4,166,390	\$4,415,040
FRZ-003	Replace Media Carpet with tile (Library Media Center/A12)	Unfunded	TBD	\$0	\$0	\$93,643	\$0	\$0	\$0	\$0	\$0	\$0	\$93,643
FRZ-004	Crack Repair - Playground/Walking Paths	Unfunded	TBD	\$0	\$0	\$12,654	\$0	\$0	\$0	\$0	\$0	\$0	\$12,654
FRZ-005	Replace Stage Curtains	Unfunded	TBD	\$0	\$0	\$18,983	\$0	\$0	\$0	\$0	\$0	\$0	\$18,983
FRZ-006	New gym window shades	Unfunded	TBD	\$0	\$0	\$15,186	\$0	\$0	\$0	\$0	\$0	\$0	\$15,186
FRZ-007	New Roof (design and construction)	Unfunded	TBD	\$0	\$0	\$0	\$15,000	\$822,815	\$0	\$0	\$0	\$0	\$837,815
FRZ-008	Replace Playground	Unfunded	TBD	\$0	\$0	\$0	\$17,500	\$241,300	\$0	\$0	\$0	\$0	\$258,800
FRZ-009	Repaint Gym Floor	Unfunded	TBD	\$0	\$0	\$2,000	\$26,522	\$0	\$0	\$0	\$0	\$0	\$28,522
FRZ-010	Replace Boilers (1995)	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,041,003	\$1,041,003
FRZ-011	Pave Parking Lots	Unfunded	TBD	\$0	\$0	\$0	\$0	\$25,000	\$358,404	\$0	\$0	\$0	\$383,404
FRZ-012	Card reader upgrade for CID	Unfunded	TBD	\$0	\$6,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,691
FRZ-013	Intercom	2%	2% Fund	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Mary G. Fritz ES				\$0	\$26,691	\$142,466	\$59,022	\$1,089,115	\$358,404	\$246,364	\$248,650	\$5,207,393	\$7,378,105
Dag Middle School													
DAG-001	Renovate Science used for other programs	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,000	\$1,599,308	\$1,695,308
DAG-002	HVAC Improvements	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294,510	\$4,934,822	\$5,229,332
DAG-003	Renovate Ballball Field	Complete	2% Fund	\$106,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,000
DAG-004	Cabinet Resurfacing in Classrooms	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$2,000	\$29,810	\$0	\$0	\$31,810
DAG-005	Replace back gym floor (rubber)	Unfunded	TBD	\$0	\$0	\$101,236	\$0	\$0	\$0	\$0	\$0	\$0	\$101,236
DAG-006	Paint lockers (All)	Unfunded	TBD	\$0	\$0	\$0	\$121,079	\$0	\$0	\$0	\$0	\$0	\$121,079
DAG-007	Paving rear parking lot behind gym	Unfunded	TBD	\$0	\$0	\$1,500	\$19,892	\$0	\$0	\$0	\$0	\$0	\$21,392
DAG-008	Update Exterior Locks with New Style	Complete	2% Fund	\$6,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,050
DAG-009	Replace Bleachers (Inside Gym)	Unfunded	TBD	\$0	\$0	\$9,000	\$119,347	\$0	\$0	\$0	\$0	\$0	\$128,347
DAG-010	Replace Boilers (1962)	TC Approved	Bonding	\$0	\$0	\$1,012,361	\$0	\$0	\$0	\$0	\$0	\$0	\$1,012,361
DAG-011	2 Stop Academic wing elevator	Complete	Town ARPA	\$286,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286,031
DAG-012	Window Replacement Design Work	Unfunded	TBD	\$0	\$0	\$75,074	\$0	\$0	\$0	\$0	\$0	\$0	\$75,074



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DAG-013	Accoustic Panels for Gymnasium	Unfunded	TBD	\$0	\$0	\$0	\$29,247	\$0	\$0	\$0	\$0	\$0	\$29,247
DAG-014	Modernize 3 Stop Academic Elevator	TC Approved	Bonding	\$0	\$0	\$337,458	\$0	\$0	\$0	\$0	\$0	\$0	\$337,458
DAG-015	Modernize 2 Stop Cafetaria Elevator	TC Approved	Bonding	\$0	\$0	\$281,215	\$0	\$0	\$0	\$0	\$0	\$0	\$281,215
DAG-016	Renovate Softball Field	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,596	\$121,596
DAG-017	Intercom	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
Dag Middle School				\$398,081	\$0	\$1,817,844	\$289,565	\$0	\$2,000	\$29,810	\$390,510	\$6,695,726	\$9,623,536
James H. Moran Middle School													
MOR-001	Renovate Science used for other programs	Unfunded	TBD	\$0	\$0	\$0	\$0	\$120,000	\$1,749,404	\$0	\$0	\$0	\$1,869,404
MOR-002	HVAC Improvements	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272,500	\$4,465,713	\$4,738,213
MOR-003	Additional Parking Spaces	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$36,196	\$0	\$0	\$0	\$36,196
MOR-004	Replace Carpet Library w/ solid flooring	Unfunded	TBD	\$0	\$0	\$0	\$0	\$44,549	\$0	\$0	\$0	\$0	\$44,549
MOR-005	Update new area to create Chorus Room	Unfunded	TBD	\$0	\$0	\$1,500	\$20,279	\$0	\$0	\$0	\$0	\$0	\$21,779
MOR-006	Paint Rubber Floor Gymnasium	Unfunded	TBD	\$0	\$0	\$0	\$18,116	\$0	\$0	\$0	\$0	\$0	\$18,116
MOR-007	Replace library exit door	Unfunded	TBD	\$0	\$12,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,840
MOR-008	Wood shop, replace dust control system	Unfunded	TBD	\$0	\$0	\$0	\$0	\$16,385	\$0	\$0	\$0	\$0	\$16,385
MOR-009	Lighting Improvements exterior around school & lot	Unfunded	TBD	\$0	\$0	\$0	\$6,580	\$0	\$0	\$0	\$0	\$0	\$6,580
MOR-010	Ceiling tiles replaced or glued back (35 rooms)	Unfunded	TBD	\$0	\$0	\$37,964	\$0	\$0	\$0	\$0	\$0	\$0	\$37,964
MOR-011	New Sinks - 1st floor Teacher's Lounge/Office break room	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$6,834	\$0	\$0	\$0	\$6,834
MOR-012	Replace Boilers (1961)	TC Approved	Bonding	\$0	\$0	\$1,012,361	\$0	\$0	\$0	\$0	\$0	\$0	\$1,012,361
MOR-013	Window Screens	Unfunded	TBD	\$0	\$0	\$0	\$1,000	\$13,788	\$0	\$0	\$0	\$0	\$14,788
MOR-015	Pave Parking Lots	Unfunded	TBD	\$0	\$0	\$45,000	\$596,731	\$0	\$0	\$0	\$0	\$0	\$641,731
MOR-016	Tile & Treads - North & South Stairwells	Unfunded	TBD	\$0	\$0	\$0	\$0	\$3,000	\$43,009	\$0	\$0	\$0	\$46,009
MOR-017	School Sign	Complete	2% Fund	\$9,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,535
MOR-018	Window Replacement Design Work	Unfunded	TBD	\$0	\$0	\$76,770	\$0	\$0	\$0	\$0	\$0	\$0	\$76,770
MOR-019	Accoustic panels for Gymnasium	Unfunded	TBD	\$0	\$0	\$28,122	\$0	\$0	\$0	\$0	\$0	\$0	\$28,122
MOR-020	Intercom	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
MOR-021	New Roof Over Library	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,176,604	\$1,176,604
James H. Moran Middle School				\$9,535	\$12,840	\$1,201,717	\$642,706	\$197,722	\$1,835,443	\$0	\$272,500	\$5,682,317	\$9,854,781



Wallingford Public Schools
Capital Improvement Plan

Project #	Capital Non-Recurring Expenditures	Funded?	Source										
				2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032 - 2035	Project Total
Lyman Hall High School													
LYM-001	Update Lights Gym Lobby	Unfunded	TBD	\$0	\$0	\$0	\$400	\$5,516	\$0	\$0	\$0	\$0	\$5,916
LYM-002	Change Domestic Hot Water to HW Heater -Above AD Office	Unfunded	TBD	\$0	\$0	\$27,840	\$0	\$0	\$0	\$0	\$0	\$0	\$27,840
LYM-003	Lights in ramps	Unfunded	TBD	\$0	\$0	\$6,000	\$26,922	\$0	\$0	\$0	\$0	\$0	\$32,922
LYM-004	Auto Shop 3H Overhead Door replace w/ insulation	Unfunded	TBD	\$0	\$0	\$11,136	\$0	\$0	\$0	\$0	\$0	\$0	\$11,136
LYM-005	Storage Unit for Culinary Arts Equipment	Unfunded	TBD	\$0	\$0	\$0	\$0	\$2,300	\$32,974	\$0	\$0	\$0	\$35,274
LYM-006	Soccer Field fence/guard rail	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$23,489	\$0	\$0	\$0	\$23,489
LYM-007	Expansion joints, add additional	Unfunded	TBD	\$0	\$0	\$0	\$14,321	\$0	\$0	\$0	\$0	\$0	\$14,321
LYM-008	Replace Boilers (1957/1990)	Complete	Bonding	\$1,089,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,089,743
LYM-009	Window sills/Ledges Replace most classrooms	Unfunded	TBD	\$0	\$0	\$0	\$3,000	\$40,458	\$0	\$0	\$0	\$0	\$43,458
LYM-010	Scrape and Paint Wave Ceiling	Unfunded	TBD	\$0	\$0	\$12,623	\$0	\$0	\$0	\$0	\$0	\$0	\$12,623
LYM-011	Resurface and Paint Track	Unfunded	TBD	\$0	\$0	\$0	\$123,053	\$0	\$0	\$0	\$0	\$0	\$123,053
LYM-012	Renovate Sr. Courtyard adding area of rescue and assistance (design and construction)	Unfunded	TBD	\$0	\$0	\$0	\$10,000	\$137,885	\$0	\$0	\$0	\$0	\$147,885
LYM-013	HVAC Improvements	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497,500	\$8,336,132	\$8,833,632
LYM-015	Corridor Lighting C-Building	Unfunded	TBD	\$0	\$0	\$0	\$0	\$12,046	\$0	\$0	\$0	\$0	\$12,046
LYM-016	Lighting Upgrade - Student Parking Lot	Unfunded	TBD	\$0	\$0	\$0	\$1,800	\$24,819	\$0	\$0	\$0	\$0	\$26,619
LYM-017	Replace All Skylights	Unfunded	TBD	\$0	\$0	\$800	\$10,608	\$0	\$0	\$0	\$0	\$0	\$11,408
LYM-018	Resurface and Paint Tennis Courts	Complete	2% Fund	\$38,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,609
LYM-019	New Flooring - Library/Media Center	Unfunded	TBD	\$0	\$0	\$6,000	\$79,565	\$0	\$0	\$0	\$0	\$0	\$85,565
LYM-020	Automated Floor Scrubber	Unfunded	TBD	\$0	\$0	\$74,249	\$0	\$0	\$0	\$0	\$0	\$0	\$74,249
LYM-021	Ceiling - new F-Hall	Unfunded	TBD	\$0	\$0	\$9,621	\$0	\$0	\$0	\$0	\$0	\$0	\$9,621
LYM-022	Ceiling - A Building	Unfunded	TBD	\$0	\$0	\$17,464	\$0	\$0	\$0	\$0	\$0	\$0	\$17,464
LYM-023	Ceiling - new B-Corridor	Unfunded	TBD	\$0	\$0	\$36,381	\$0	\$0	\$0	\$0	\$0	\$0	\$36,381
LYM-024	Ceiling - new C-Hall	Unfunded	TBD	\$0	\$0	\$38,543	\$0	\$0	\$0	\$0	\$0	\$0	\$38,543
LYM-025	Ceiling - new main corridor by Café	Unfunded	TBD	\$0	\$0	\$10,187	\$0	\$0	\$0	\$0	\$0	\$0	\$10,187
LYM-026	Ceiling - new, G-Hall	Unfunded	TBD	\$0	\$0	\$6,722	\$0	\$0	\$0	\$0	\$0	\$0	\$6,722
LYM-027	Ceiling Tiles most classrooms replace	Unfunded	TBD	\$0	\$0	\$25,310	\$0	\$0	\$0	\$0	\$0	\$0	\$25,310
LYM-028	Dividing Wall -Gym	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$130,973	\$0	\$0	\$0	\$130,973
LYM-029	Dividing Wall -Café	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$58,012	\$0	\$0	\$0	\$58,012
LYM-030	AC for Pressbox	Funded	2% Fund	\$0	\$0	\$12,800	\$0	\$0	\$0	\$0	\$0	\$0	\$12,800
LYM-031	Football Field Turf Replacement	Unfunded	TBD	\$0	\$0	\$0	\$0	\$1,265,451	\$0	\$0	\$0	\$0	\$1,265,451



Wallingford Public Schools
Capital Improvement Plan

Project #	Capital Non-Recurring Expenditures	Funded?	Source										
				2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032 - 2035	Project Total
LYM-032	LHHS Softball Field Renovation	Complete	2% Fund	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000
LYM-033	Intercoms	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$75,927	\$0	\$81,927
LYM-034	Two Conex boxes w/ ventilation	Unfunded	TBD	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
LYM-035	Sidwalk Repairs - 1) South of Voag, 2)North of Gym	Unfunded	TBD	\$0	\$0	\$17,205	\$0	\$0	\$0	\$0	\$0	\$0	\$17,205
LYM-036	Baseball field renovation	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$27,304	\$0	\$0	\$27,304
Lyman Hall High School				\$1,128,352	\$104,000	\$312,881	\$269,669	\$1,488,475	\$245,448	\$33,304	\$573,427	\$8,336,132	\$12,491,688
Sheehan High School													
SHS-002	School Sign	Funded	2% Fund	\$10,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,489
SHS-003	Sheehan Replacement of Doors/Windows SW student entrance	Unfunded	TBD	\$0	\$0	\$0	\$85,150	\$0	\$0	\$0	\$0	\$0	\$85,150
SHS-004	Replace 3 Boilers (1971)	Complete	Bonding	\$0	\$643,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$643,840
SHS-005	Elevator replacement with shaft modifications	TC Approved	Bonding	\$0	\$752,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$752,792
SHS-006	Softball Field Fencing	Unfunded	TBD	\$0	\$0	\$16,705	\$0	\$0	\$0	\$0	\$0	\$0	\$16,705
SHS-007	Wood shop, replace dust control system	Unfunded	TBD	\$0	\$0	\$41,761	\$0	\$0	\$0	\$0	\$0	\$0	\$41,761
SHS-008	Repair outside concrete patio at pool	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$241,731	\$256,731
SHS-009	Refurbish/update bathrooms hands free	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,016	\$16,016
SHS-010	Paving/Redesign Rear Parking lot minimize space between patio and parking spaces	Unfunded	TBD	\$0	\$0	\$0	\$95,000	\$1,309,916	\$0	\$0	\$0	\$0	\$1,404,916
SHS-011	New Flooring office areas LVP and carpet Main office and guidance suite admin offices	Unfunded	TBD	\$0	\$0	\$0	\$4,025	\$55,499	\$0	\$0	\$0	\$0	\$59,524
SHS-012	Music Instruction Lockers replace doors & Hardware	Unfunded	TBD	\$0	\$0	\$20,879	\$0	\$0	\$0	\$0	\$0	\$0	\$20,879
SHS-013	Garage salt storage	Unfunded	TBD	\$0	\$0	\$0	\$4,500	\$62,048	\$0	\$0	\$0	\$0	\$66,548
SHS-014	Medical Fragile Classroom	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224,972	\$224,972
SHS-015	HVAC Improvement	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,527,080	\$5,527,080
SHS-016	Gym floor - sand/re-seal/line painting	Unfunded	TBD	\$0	\$0	\$30,938	\$0	\$0	\$0	\$0	\$0	\$0	\$30,938
SHS-017	Tennis Court Repairs Addtl resurface & repaint	Complete	2% Fund	\$28,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,678
SHS-018	Auditorium improve/Build Stage Storage Area	Unfunded	TBD	\$0	\$0	\$11,136	\$0	\$0	\$0	\$0	\$0	\$0	\$11,136
SHS-019	Carpet band room	Unfunded	TBD	\$0	\$0	\$9,049	\$0	\$0	\$0	\$0	\$0	\$0	\$9,049
SHS-020	Ceiling Tiles both Café	Unfunded	TBD	\$0	\$0	\$18,563	\$0	\$0	\$0	\$0	\$0	\$0	\$18,563
SHS-021	Drama Lecture Room-carpet, seating, paint	Unfunded	TBD	\$0	\$0	\$2,500	\$33,152	\$0	\$0	\$0	\$0	\$0	\$35,652



Wallingford Public Schools
Capital Improvement Plan

Project #	Capital Non-Recurring Expenditures	Funded?	Source										
				2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032 - 2035	Project Total
SHS-022	Exterior lighting improvements - add pole lights along walkway from library parking lot to football field	Unfunded	TBD	\$0	\$0	\$25,612	\$0	\$0	\$0	\$0	\$0	\$0	\$25,612
SHS-023	Re-key interior & exterior locks to master system	Unfunded	TBD	\$0	\$0	\$0	\$7,239	\$0	\$0	\$0	\$0	\$0	\$7,239
SHS-024	Replace treads on staircase & existing landscape along path from Hope Hill Rd to school including solar lighting	Unfunded	TBD	\$0	\$0	\$0	\$0	\$33,127	\$0	\$0	\$0	\$0	\$33,127
SHS-026	Window screens 1st & 2nd floor A wing east and west sides, first and lower floors B wing and LMC	Unfunded	TBD	\$0	\$0	\$1,600	\$21,217	\$0	\$0	\$0	\$0	\$0	\$22,817
SHS-027	Classroom millwork rehab (2-3 rooms)	Unfunded	TBD	\$0	\$0	\$925	\$12,265	\$0	\$0	\$0	\$0	\$0	\$13,190
SHS-028	A/C for Pressbox	Funded	2% Fund	\$0	\$14,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,080
SHS-029	Two Conex boxes w/ ventilation	Unfunded	TBD	\$0	\$0	\$16,378	\$0	\$0	\$0	\$0	\$0	\$0	\$16,378
SHS-030	Divider for gymnasium	Unfunded	TBD	\$0	\$0	\$0	\$0	\$0	\$131,606	\$0	\$0	\$0	\$131,606
Sheehan High School				\$39,167	\$1,410,712	\$196,046	\$262,549	\$1,460,590	\$131,606	\$0	\$15,000	\$6,009,799	\$9,525,468
System													
SYS-001	Compact Tractor	Unfunded	TBD	\$0	\$65,877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,877
SYS-003	Plow Truck (one each year)	Unfunded	TBD	\$0	\$54,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,086
SYS-004	Plow Truck (one each year)	Unfunded	TBD	\$0	\$0	\$56,249	\$0	\$0	\$0	\$0	\$0	\$0	\$56,249
SYS-005	Key Lockboxes	Complete	2% Fund	\$2,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,288
SYS-006	Energy Efficiency/Guaranteed	Funded	2% Fund	\$0	\$0	\$254,398	\$0	\$0	\$0	\$0	\$0	\$0	\$254,398
SYS-007	Replace Courier Vehicle	Unfunded	TBD	\$0	\$0	\$39,370	\$0	\$0	\$0	\$0	\$0	\$0	\$39,370
SYS-008	New Phone System	Funded	2% Fund	\$0	\$0	\$143,000	\$0	\$0	\$0	\$0	\$0	\$0	\$143,000
SYS-009	Securly Filtering Software	Complete	GenFund	\$0	\$99,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,000
SYS-010	Virtual Servers	Unfunded	TBD	\$0	\$0	\$88,000	\$0	\$0	\$0	\$0	\$0	\$0	\$88,000
SYSIT-001	Computer Replacement Plan	Unfunded	GenFund	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,350,000
SYSIT-002	Chromebook Cases	Unfunded	TBD	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$126,000
SYSIT-003	Classroom Projection Systems	Unfunded	TBD	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$900,000
SYSIT-004	Teacher Laptop Replacement Plan	Unfunded	TBD	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$450,000
System				\$316,288	\$532,963	\$895,017	\$314,000	\$314,000	\$314,000	\$314,000	\$314,000	\$314,000	\$3,628,268



Wallingford Public Schools
Capital Improvement Plan

Project #	Capital Non-Recurring Expenditures	Funded?	Source										
				2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032 - 2035	Project Total
Fairfield Boulevard													
AE-002	Moving Expenses Estimate	Complete	Bonding	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
AE-003	CO Move to 4 Fairfield	In - Process	Bonding	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
AE-004	4 Fairfield Construction	In - Process	Bonding	\$58,800	\$652,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$711,475
Fairfield Boulevard													
				\$78,800	\$674,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$753,475
Food Service													
FS-001	Renovate Serving Lines/walk-in coolers for Lyman Hall and Sheehan HS (Design Work)	Unfunded	TBD	\$0	\$0	\$0	\$0	\$54,756	\$0	\$0	\$0	\$0	\$54,756
FS-002	Renovate Serving Lines/walk-in coolers for Lyman Hall and Sheehan HS (Construction Work)	Unfunded	TBD	\$0	\$0	\$0	\$0	\$383,281	\$0	\$0	\$0	\$0	\$383,281
Food Service													
				\$0	\$0	\$0	\$0	\$438,036	\$0	\$0	\$0	\$0	\$438,036
CIP Total				\$2,431,897	\$3,631,546	\$5,798,601	\$3,577,032	\$8,153,248	\$6,128,249	\$6,809,661	\$4,020,362	\$64,300,676	\$104,851,274