

# Budget Introduction District



# WALLINGFORD PUBLIC SCHOOLS

Ms. Danielle Bellizzi, Superintendent

Ms. Carrie LaTorre, Assistant Superintendent for Curriculum

Ms. Aimee Turner, Assistant Superintendent for Special Education

## 2025-2026 District Student Information

|                                                               |        |
|---------------------------------------------------------------|--------|
| Number of Students Preschool-12                               | 5056   |
| Number of Free and Reduced Lunch Students                     | 1698   |
| Percentage of Students Who Receive Free and Reduced Lunch     | 33.58% |
| Number of Special Education Students                          | 1016   |
| Percentage of Students Who Receive Special Education Services | 20.09% |
| Number of Multilingual Learner (ML) Students                  | 392    |
| Percentage of Multilingual Learner (ML) Students              | 7.75%  |

## Student Enrollment Information

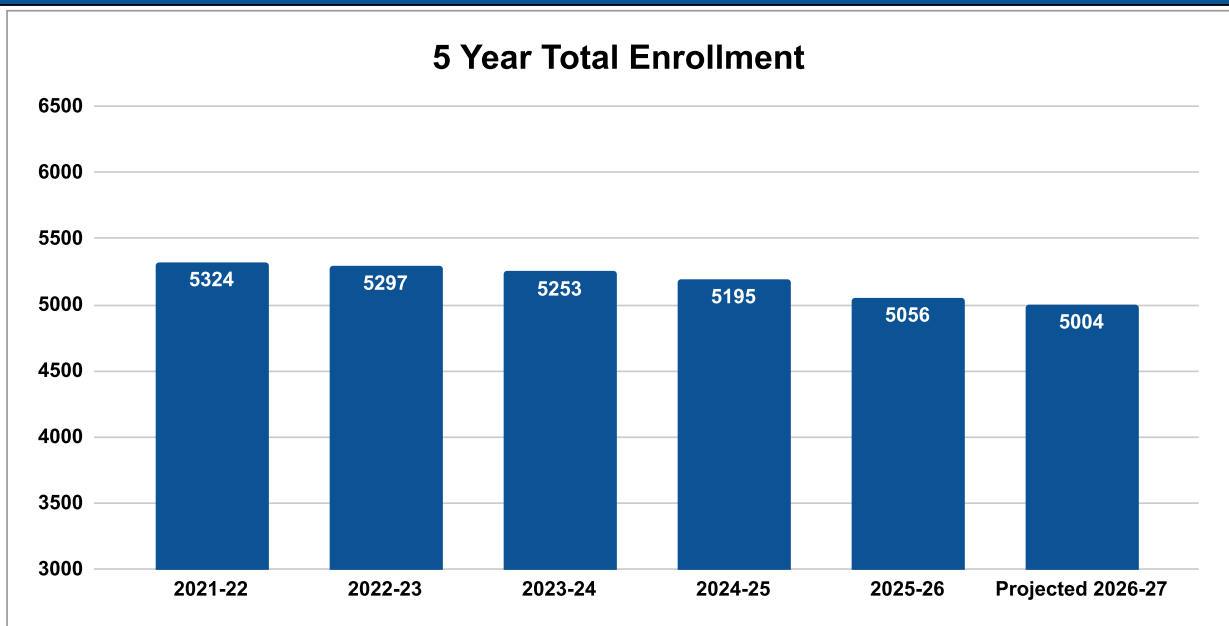
| Enrollment by Grade |             |                     |            | Enrollment by School |             |                     |            |
|---------------------|-------------|---------------------|------------|----------------------|-------------|---------------------|------------|
| Grade Level         | 2025-2026   | Projected 2026-2027 | Variance   | School               | 2025-2026   | Projected 2026-2027 | Variance   |
| Pre Sch             | 234         | 234                 | 0          |                      |             |                     |            |
| K                   | 347         | 347                 | 0          |                      |             |                     |            |
| 1                   | 318         | 347                 | 29         | Cook Hill            | 337         | 343                 | 6          |
| 2                   | 336         | 318                 | -18        | E.C. Stevens         | 285         | 281                 | -4         |
| 3                   | 388         | 336                 | -52        | Highland             | 290         | 285                 | -5         |
| 4                   | 384         | 388                 | 4          | Moses Y. Beach       | 322         | 336                 | 14         |
| 5                   | 352         | 384                 | 32         | Mary G. Fritz        | 268         | 283                 | 15         |
| 6                   | 354         | 352                 | -2         | Parker Farms         | 273         | 277                 | 4          |
| 7                   | 393         | 354                 | -39        | Pond Hill            | 303         | 290                 | -13        |
| 8                   | 366         | 393                 | 27         | Rock Hill            | 281         | 259                 | -22        |
| 9                   | 385         | 366                 | -19        | Dag Hammarskjold     | 579         | 578                 | -1         |
| 10                  | 371         | 385                 | 14         | James H. Moran       | 534         | 521                 | -13        |
| 11                  | 412         | 371                 | -41        | Lyman Hall           | 905         | 877                 | -28        |
| 12                  | 406         | 412                 | 6          | Mark T. Sheehan      | 669         | 657                 | -12        |
| WTA Program         | 10          | 17                  | 7          | WTA Program          | 10          | 17                  | 7          |
| <b>Total</b>        | <b>5056</b> | <b>5004</b>         | <b>-52</b> | <b>Total</b>         | <b>5056</b> | <b>5004</b>         | <b>-52</b> |

### Out of District Enrollments

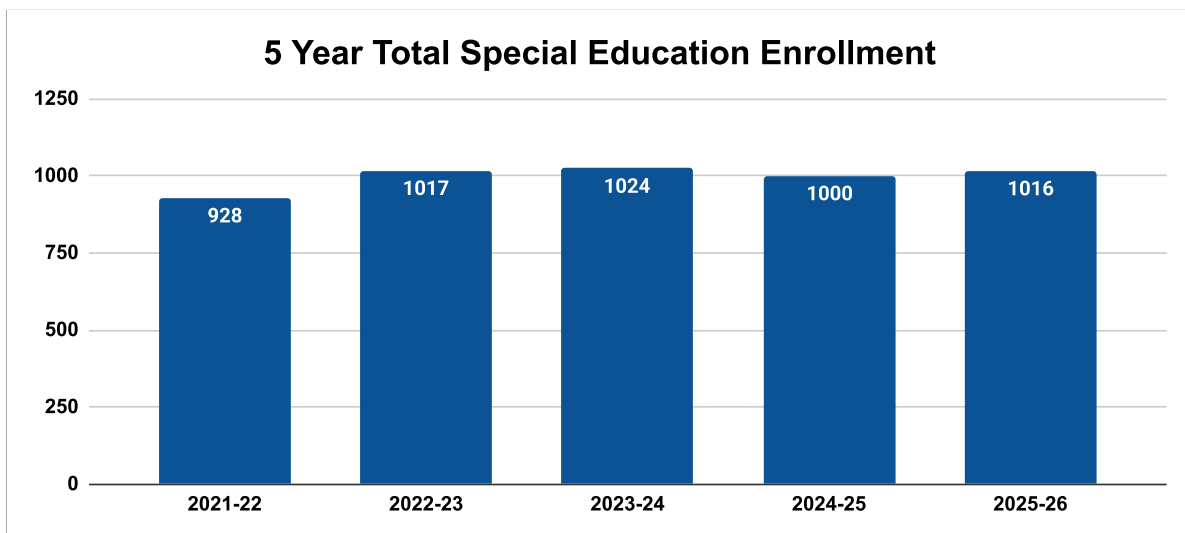
*\*All Special Programming students (except WTA) are included in their home schools*

|              | 2025-2026 | Projected 2026-2027 | Variance |
|--------------|-----------|---------------------|----------|
| Public       | 27        | 34                  | 7        |
| Private      | 59        | 53                  | -6       |
| Total Inc OP | 5142      | 5091                | -51      |

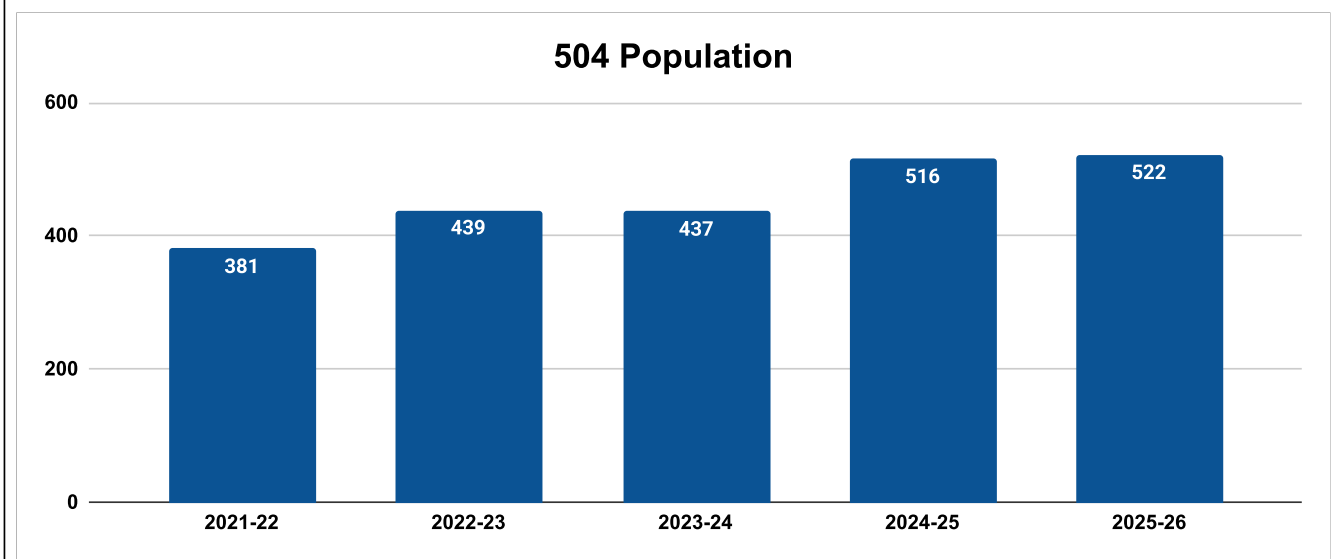
**WALLINGFORD PUBLIC SCHOOLS**  
**Total Enrollment 5 Year History**



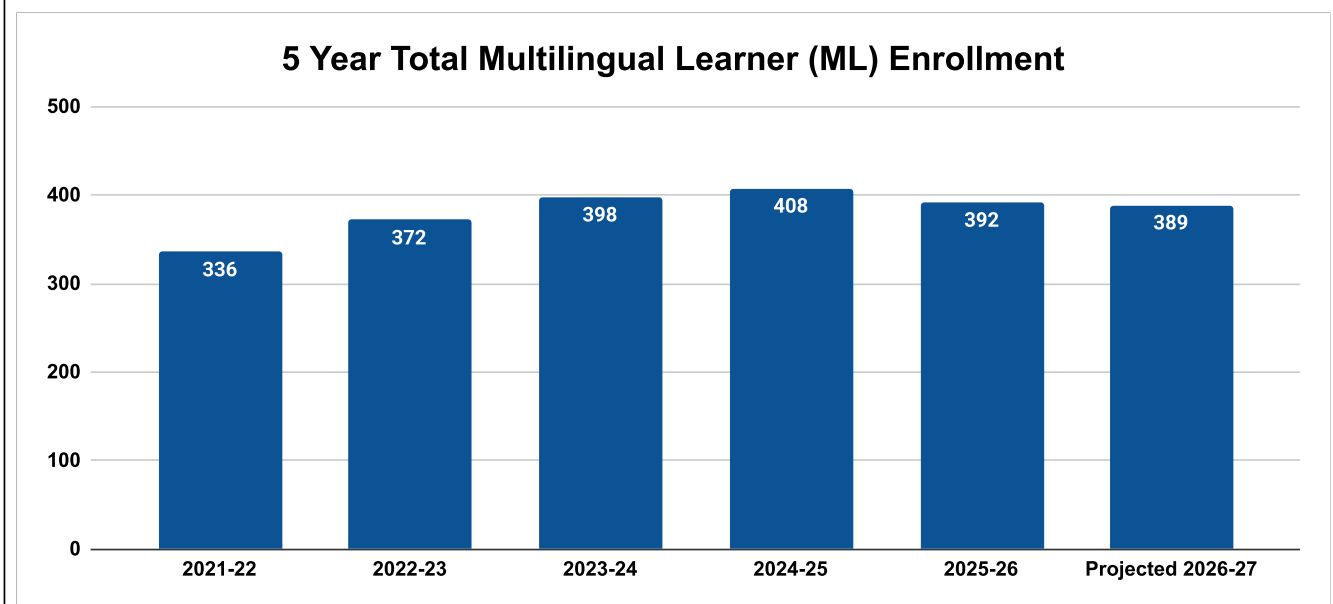
**WALLINGFORD PUBLIC SCHOOLS**  
**Special Education Enrollment 5 Year History**  
(Pulled from October 1 PSIS Collection)



# WALLINGFORD PUBLIC SCHOOLS 504 Enrollment 5 Year History



## Multilingual Learner Enrollment 5 Year History (Includes both EL and Bilingual Students)

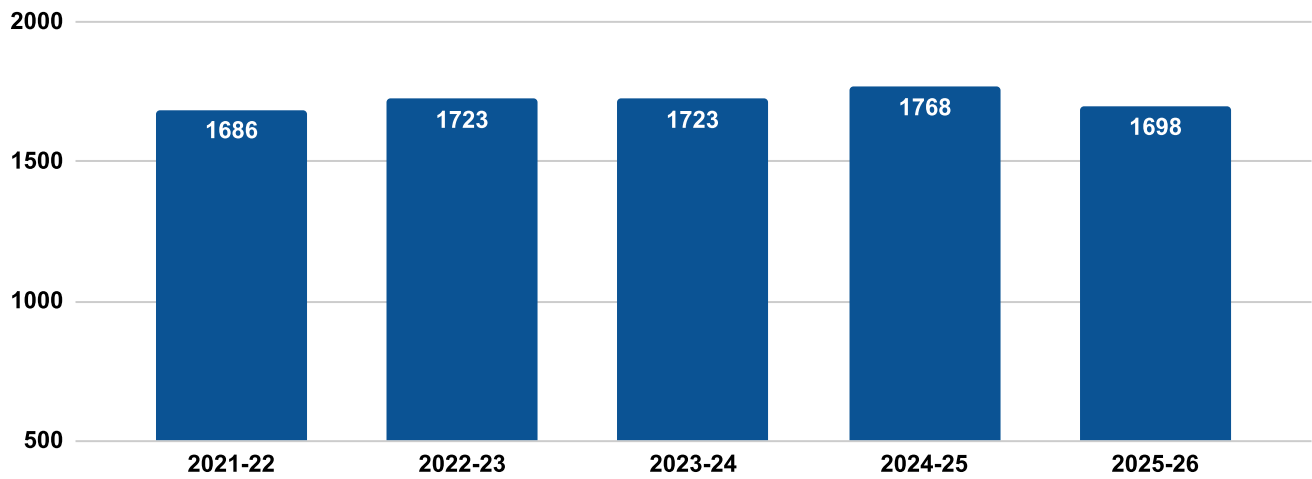


## Languages Spoken in the District

|                            |                |           |                  |                     |            |         |            |
|----------------------------|----------------|-----------|------------------|---------------------|------------|---------|------------|
| Albanian                   | Bosnian        | Georgian  | Ilongot          | Malayalam           | Polish     | Spanish | Twi        |
| Arabic                     | Creole-Haitian | German    | Italian          | Mandarin            | Portuguese | Tagalog | Ukrainian  |
| Armenian                   | Dari           | Gola      | Khmer(Cambodian) | Nepali              | Punjabi    | Tamil   | Urdu       |
| ASL-American Sign Language | English        | Gujarati  | Korean           | Nyanja              | Russian    | Thai    | Vietnamese |
| Balochi                    | Fante          | Hindi     | Kurdish          | Pilipino (Filipino) | Sinhala    | Tibetan | Visayan    |
| Bengali                    | French         | Hungarian | Malay            | Pashto              | Slovak     | Turkish |            |

**WALLINGFORD PUBLIC SCHOOLS**  
**Free and Reduced Lunch 5 Year History**

**Eligible Free/Reduced Lunch Population**



**Average Class Size Grades K-5\***

| Grade Level             | 2025-2026 | 2026-2027 | Variance |
|-------------------------|-----------|-----------|----------|
| K                       | 19.00     | 19.00     | 0.00     |
| 1                       | 18.18     | 19.00     | 0.82     |
| 2                       | 19.35     | 19.31     | -0.04    |
| 3                       | 20.78     | 20.56     | -0.22    |
| 4                       | 18.80     | 19.68     | 0.88     |
| 5                       | 20.41     | 18.80     | -1.61    |
| Specialized Programming | 6.30      | 6.40      | 0.10     |

*\*K-5 Core classes include Language Arts, Mathematics, Science, Social Studies.*

**Average Class Size Grades 6-8\***

| Grade Level             | 2025-2026 | 2026-2027 | Variance |
|-------------------------|-----------|-----------|----------|
| 6                       | 21.69     | 21.69     | 0.00     |
| 7                       | 22.88     | 21.69     | -1.19    |
| 8                       | 22.63     | 22.88     | 0.26     |
| Specialized Programming | 3.75      | 4.00      | 0.25     |

*\* Based on Language Arts Classes*

## Special Program Description

### **Preschool Three's at Cook Hill and Moses Y. Beach:**

The 3 Year Old Preschool at Cook Hill and Moses Y. Beach is a specialized program which services children district wide the age of 3 years and who have been deemed eligible for special education services. Special education is available to preschool children who have attained the age of three years and whose degree and type of disability, based on the evaluation by the Planning and Placement Team, is such that the absence of specialized instruction will impair the child's educational development to the extent that it is unlikely that the child will be able to make satisfactory educational progress when the child attains school age. Traditionally based on a "reverse maintaining model", the Preschool enrolls a number of non-disabled (regular education) students who serve as role models for the students with identified special needs. Teaching staff is required to be certified to teach special education at the Preschool level.

### **WISE Highland Elementary: K-2**

This program services special education students in grades K-2. The emotional/behavioral/mental health needs in the regular setting are so significant that there has been a documented negative impact on their education. The program provides a small, highly structured environment with a behavior modification program to assist in developing pro-social behaviors. There is also a part-time school social worker and school psychologist for all mental health and behavioral needs.

**WISE Fritz Elementary: 3-5** This program services special education students in grades 3-5. The emotional/behavioral/mental health needs in the regular setting are so significant that there has been a documented negative impact on their education. The program provides a small, highly structured environment with a behavior modification program and token economy to help stabilize and change behaviors. There is also a part-time school social worker and school psychologist for all mental health and behavioral needs.

### **S.T.A.R.S. (Succeed Together and Achieve with Responsive Support):**

STARS is Wallingford Public Schools' specialized autism program supporting the needs of students with autism who exhibit significant concerns with language, behavioral and/or adaptive skills. This is an ABA (applied behavioral analysis) based program designed to support each individual students' needs, while systematically and explicitly increasing language, behavioral and/or adaptive skills. The primary program for students in grades PK-2 is housed at Stevens, the elementary program for students in grades 3-5 is located at Pond Hill, the 6-8 program is at Dag Hammarskjöld.

### **INSPIRE (Lyman Hall High School):**

INSPIRE is for students who need intensive supports to be successful in the public school setting. Students may be diagnosed with a variety of exceptionalities including autism, intellectual disability, or multiply handicapped. They typically work on their own individualized programs, one-to-one with a paraeducator throughout their day. These students are primarily non-verbal and attend select core and core classes. Staff make efforts to ensure that students attend classes with their grade level general education peers whenever possible. Students are accompanied by a paraeducator for core social studies and science classes and in certain encores, based on student needs. They go on multiple field trips to learn how to shop efficiently and budget, run an Inspire Café two days weekly, and work on a supply replenishment list. Life skills and social skills are taught daily through both small group and "on the spot" training, with multiple opportunities for "re-dos" until they understand and master the skill. Real-life experiences help students to apply learned social skills and life skills in community settings.

### **BEN HAVEN (Parker Farms, James H. Moran, Mark T. Sheehan)**

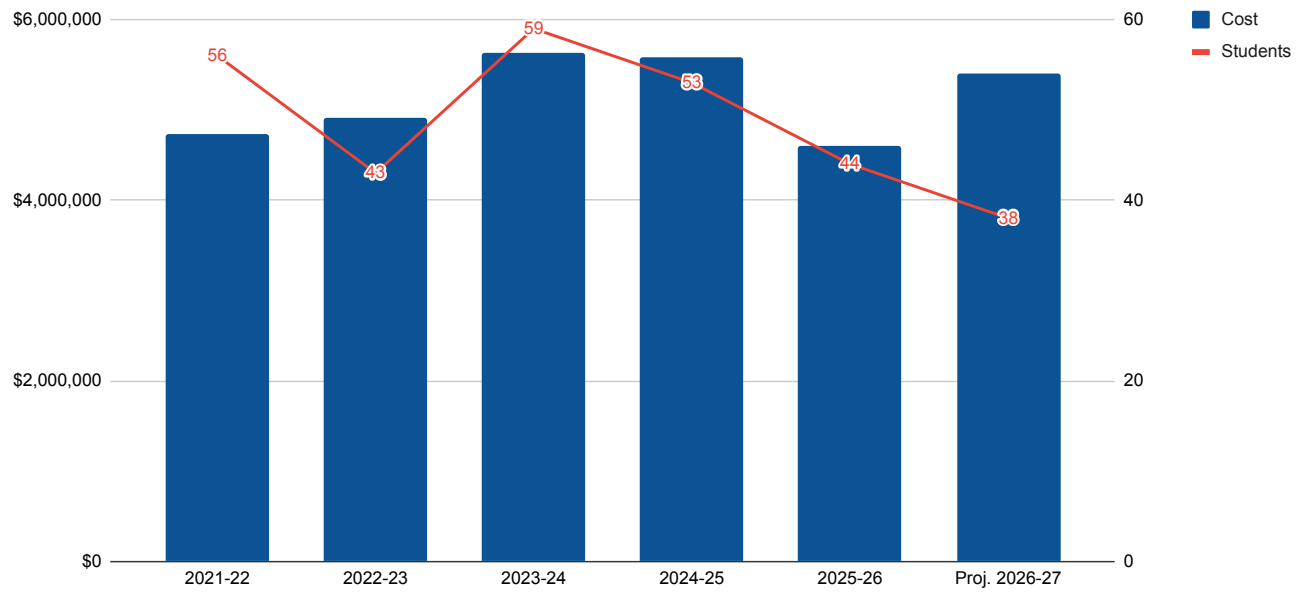
**STEP (District-wide 4-8):** Students are formally identified as intellectually gifted using the district criteria, which considers OLSAT scores, STAR testing, and teacher ratings using the Gifted Rating Scales. STEP provides enrichment and extension through project based activities in a homogeneous setting. The program is designed to challenge the students intellectually, provide a safe environment for risk taking, encourage students to develop their strengths and grow from their weaknesses. STEP classrooms are located in each of the 3-5 elementary schools and both middle schools.

**ARTS (Alternative Route to Success):** The mission of A.R.T.S. Academy is to provide an alternative approach to education that allows students to develop the academic, emotional and behavioral skills necessary to succeed independently in a traditional or non-traditional school environment. All aspects of the program are designed to teach students the skills necessary to be healthy, socially and academically productive individuals, to prepare them for transitioning back to their home school and to succeed in life beyond high school.

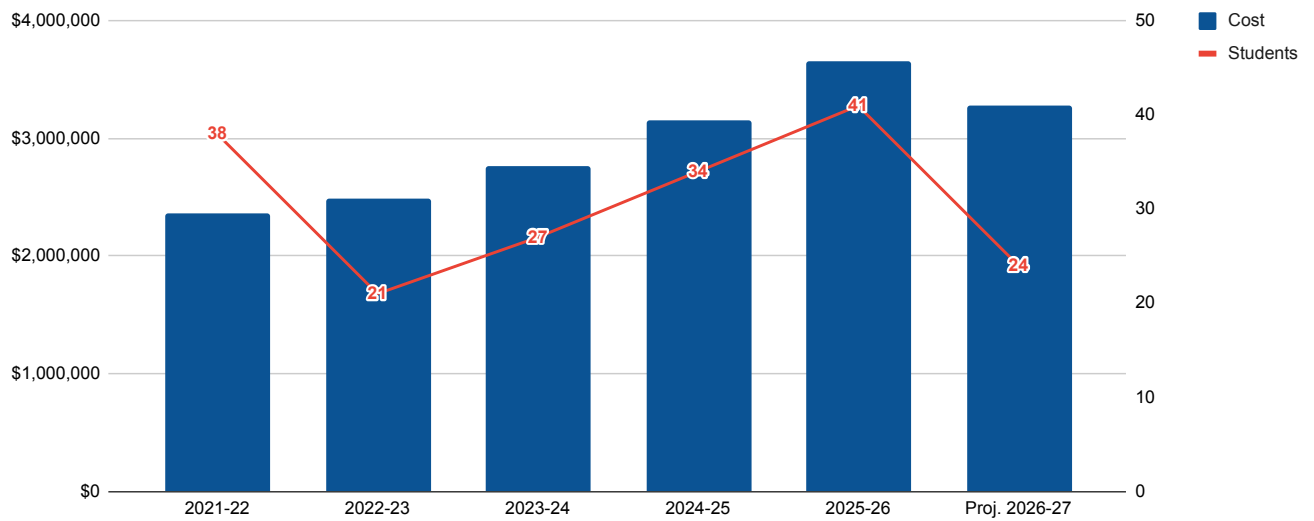
**Wallingford Transition Academy (WTA):** The Wallingford Transition Academy housed a Quinnipiac University provides supported vocational experiences to students aged 18-22 in order to increase employment opportunities and further independence. WTA provides work experiences within the Wallingford community to enable students to develop job skills necessary for employment. These young adults learn to generalize appropriate attitudes and behaviors necessary for successful transitions into working environments. Students complete self-assessment activities & perform situational assessments in order to explore their likes, dislikes, strengths, weaknesses & aptitudes. They then engage in real life experiences that promote problem solving, high order thinking skills and strategies necessary for successful transition to adult life. Involvement in the transition program allows students the opportunity to participate in experiences at job sites in the local community including by not limited to Staples, All Pets Club, Dollar Tree, Goodwill, Marshall's, Big Y, Primerica, East Center Market, Walgreens, Tech Allied, and Masters Manna.

## OUTPLACEMENT HISTORY

### Private Outplacements



### Public Outplacements



\*Note these numbers include students attending magnet schools

| DISTRICT FACILITY SUMMARY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            |             |                 |                          |                  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-------------|-----------------|--------------------------|------------------|
| # of WPS Custodians                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 27.5       |             |                 |                          |                  |
| # of Outsourced Cleaners                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 31.5       |             |                 |                          |                  |
| <b>Recent Updates and Ongoing Projects 2025-2026 Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |             |                 |                          |                  |
| We recently completed the renovation of the Lyman Hall softball field. With the help of our groundskeepers and tradesmen, we were able to keep this project below the prevailing wage threshold, saving taxpayers approximately \$30,000. The renovations of the High School tennis courts and the Dag Middle School baseball field have also been completed. We completed three (3) boiler replacement jobs at Cook Hill Elementary, Stevens Elementary and Sheehan High School. All three jobs help reduce our fuel consumption and in turn, reduce our carbon footprint. This past summer/fall we renovated areas in our new building at 4 Fairfield Blvd for Adult Education and The Transition Academy. Both were able to move in in the fall. Currently, the contracted renovations for the Board of Education Central Offices is being overseen with an expected move in of approximately March of this year. |            |             |                 |                          |                  |
| <b>Current Priorities Included in the 2026-2027 School Year</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |            |             |                 |                          |                  |
| We are currently developing plans and specification for new boilers at Dag Middle School, Moran Middle School, Highland Elementary and Rock Hill Elementary after receiving approval for bonding from the Town. In addition to the boiler work, we were also approved for funding for two (2) elevator modernizations at Dag Middle School and an elevator replacement at Sheehan High School. All of these projects wouldn't be possible without the support of the Town Council and the Mayor.                                                                                                                                                                                                                                                                                                                                                                                                                     |            |             |                 |                          |                  |
| <b>Long Term Needs 2027-2028 and Beyond</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |             |                 |                          |                  |
| We continue to update and improve our waterfall plan. Plans for the next energy efficiency project are in process. This project will be accomplished through performance contracting, which is the design, engineering and construction work will be paid for with future energy savings at no cost to the Town. The first phase of this project will address interior and exterior lighting and building automation for heating and cooling at the elementary and middle schools.                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |             |                 |                          |                  |
| DISTRICT TECHNOLOGY SUMMARY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |             |                 |                          |                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Enrollment | Chromebooks | Interactive TVs | Student iPad/<br>Tablets | Lab<br>Computers |
| 2021-22                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 5,324      | 5255        | 261             | 1158                     | 498              |
| 2022-23                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 5,297      | 5255        | 261             | 1158                     | 498              |
| 2023-24                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 5,253      | 4371        | 266             | 946                      | 498              |
| 2024-25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 5,195      | 4476        | 279             | 954                      | 498              |
| 2025-26                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 5,056      | 4582        | 286             | 1013                     | 498              |
| <b>Recent Updates and Ongoing Projects (2025-2026 Budget)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            |             |                 |                          |                  |
| The district maintains 1:1 technology access for all K-12 students, utilizing iPads for K-1 and Preschool, and assigned Chromebooks for grades 2-12. All teachers and paraprofessionals are also outfitted with a device for instructional purposes. The district continues to prioritize staff technology training and leverages Google Education products—including for online meetings, documents, spreadsheets, and presentations—to engage students and increase instructional efficiency. The district has also begun a project to replace intercoms and phones, with E.C. Stevens and Mary G. Fritz scheduled for replacement this year.                                                                                                                                                                                                                                                                      |            |             |                 |                          |                  |
| <b>Current Priorities (2026-2027 School Year)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |            |             |                 |                          |                  |
| For the 2026-2027 school year, continued critical funding for the Computer Replacement Plan is necessary to ensure equipment remains viable for state testing. Additionally, annual funding is requested for network hardware upgrades, such as switches and access points, which are supported by 50% E-Rate funding. Phones and intercoms will continue to be updated at the schools.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |             |                 |                          |                  |
| <b>Long-Term Needs (2027-2028 and Beyond)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            |             |                 |                          |                  |
| Looking long-term (2027-2028 and beyond), sustained funding will be required for both the Computer Replacement Plan and the 1:1 Program. Core network infrastructure, including servers, software, and firewalls, will require funding, as will the scheduled update and replacement of classroom technologies like interactive TV's and projectors.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |            |             |                 |                          |                  |

**Wallingford Public Schools  
Certified Faculty and Staff Information**

| <b>Position</b>                                | <b>2025-2026 FTE</b> | <b>2026-2027 FTE</b> | <b>Variance</b> |
|------------------------------------------------|----------------------|----------------------|-----------------|
| <b>Central Administration</b>                  |                      |                      |                 |
| Superintendent                                 | 1                    | 1                    | 0               |
| Assistant Superintendent for Curriculum        | 1                    | 1                    | 0               |
| Assistant Superintendent for Special Education | 1                    | 1                    | 0               |
| Business Manager                               | 1                    | 1                    | 0               |
| Food Services Director                         | 1                    | 1                    | 0               |
| Maintenance Director                           | 1                    | 1                    | 0               |
| Technology Director                            | 1                    | 1                    | 0               |
| Human Resources Director                       | 1                    | 1                    | 0               |
| <b>Administrators</b>                          |                      |                      |                 |
| Principals                                     | 12                   | 12                   | 0               |
| Assistant Principals                           | 6                    | 6                    | 0               |
| Director of Adult Education                    | 1                    | 1                    | 0               |
| ASTE Program Coordinator                       | 1                    | 1                    | 0               |
| <b>Coordinators</b>                            |                      |                      |                 |
| Curriculum Coordinators                        | 6                    | 5                    | -1              |
| Special Education Coordinators                 | 2                    | 2                    | 0               |
| Preschool Coordinator                          | 1                    | 1                    | 0               |
| <b>Teachers</b>                                |                      |                      |                 |
| Teachers-General Ed                            | 267.9                | 266.9                | -1              |
| Teachers-Special Areas*                        | 82.33                | 82.33                | 0.00            |
| Teachers-Special Ed                            | 73.75                | 72.75                | -1              |
| Related Service Providers**                    | 48.5                 | 49.0                 | 0.5             |
| Intervention (Reading/Math)                    | 36                   | 36                   | 0               |
| EL & Bilingual                                 | 17                   | 17                   | 0               |
| Counselors                                     | 15                   | 15                   | 0               |
| Gifted (STEP) Teachers                         | 2                    | 2                    | 0               |
| Elementary Librarians                          | 8                    | 8                    | 0               |
| Middle School Librarians                       | 2                    | 2                    | 0               |
| High School Librarians                         | 2                    | 2                    | 0               |
| Center for Innovation and Design Director      | 1                    | 1                    | 0               |
| <b>Definitions</b>                             |                      |                      |                 |

\*Art, Music, Technology, PE, Health, Family Consumer Science, Business/Marketing, Food Services, Vocal Music, Instrumental Music, General Music, Computer Science, Athletic Directors, Capstone, Lead Teachers

\*\*Psychologists, Social Workers, and Speech Language Pathologists

**Wallingford Public Schools  
Non-Certified Faculty and Staff Information**

| <b>Position</b>              | <b>2025-2026 FTE</b> | <b>2026-2027 FTE</b> | <b>Variance</b> |
|------------------------------|----------------------|----------------------|-----------------|
| Paraeducators-General Ed     | 34                   | 34                   | 0               |
| Paraeducators-Special Ed     | 120                  | 119                  | -1              |
| Paraeducators-Preschool      | 28                   | 28                   | 0               |
| EL/Bilingual Paraeducators   | 8                    | 8                    | 0               |
| Clerical/Courier             | 59                   | 59                   | 0               |
| Greeters                     | 2                    | 2                    | 0               |
| Security Guards              | 3                    | 3                    | 0               |
| Nurses                       | 13                   | 13                   | 0               |
| Certified Nursing Assistants | 5.583                | 5.583                | 0               |
| IT Support                   | 9                    | 9                    | 0               |
| Building/Cafe/Recess Aides   | 25.5                 | 25                   | -0.5            |
| Planetarium Facilitator      | 0.5                  | 0.5                  | 0               |
| Personnel Assistant          | 0.5                  | 0.5                  | 0               |
| Translation Clerk (PT)       | 0.5                  | 0.5                  | 0               |
| <b>Maintenance</b>           |                      |                      |                 |
| <b>Position</b>              | <b>2025-2026 FTE</b> | <b>2026-2027 FTE</b> | <b>Variance</b> |
| Custodians                   | 27                   | 28                   | 1               |
| Maintenance                  | 8                    | 8                    | 0               |
| Groundskeepers               | 4                    | 4                    | 0               |
| Maintenance (PT)             | 1                    | 1                    | 0               |

# Budget Introduction Elementary Schools



| COOK HILL ELEMENTARY SCHOOL<br>Mr. Zachary Munroe, Principal                                                                                                                                                                                                                                                                                                                                                        |            |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------|--------|--------|--------|------|------------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|-------------------|-----|
| 2025-26 STUDENT INFORMATION                                                                                                                                                                                                                                                                                                                                                                                         | GRADE      |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                     | PS         | K      | 1      | 2      | TOTAL  |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Students                                                                                                                                                                                                                                                                                                                                                                                                  | 62         | 88     | 65     | 83     | 298    |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Sections                                                                                                                                                                                                                                                                                                                                                                                                  | 4          | 5      | 4      | 4      | 17     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Average Class Size (PK-2)                                                                                                                                                                                                                                                                                                                                                                                           | 15.50      | 17.60  | 16.25  | 20.75  | 17.53  |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Students in Special Programs                                                                                                                                                                                                                                                                                                                                                                                        |            |        |        |        | 39     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Free and Reduced Lunch Students                                                                                                                                                                                                                                                                                                                                                                           | 34         | 36     | 23     | 29     | 122    |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Special Education Students                                                                                                                                                                                                                                                                                                                                                                                |            |        |        |        | 65     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Percentage of Special Education Students                                                                                                                                                                                                                                                                                                                                                                            |            |        |        |        | 19.29% |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Multilingual Learner (ML) Students                                                                                                                                                                                                                                                                                                                                                                        |            |        |        |        | 28     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Percentage of Multilingual Learner (ML) Students                                                                                                                                                                                                                                                                                                                                                                    |            |        |        |        | 8.31%  |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Intervention Students                                                                                                                                                                                                                                                                                                                                                                                     | N/A        | 22     | 15     | 13     | 50     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Percentage of Intervention Students                                                                                                                                                                                                                                                                                                                                                                                 | N/A        | 25.00% | 23.08% | 15.66% | 14.84% |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| 5 Year Enrollment Chart                                                                                                                                                                                                                                                                                                                                                                                             |            |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| <div><div>Cook Hill Elementary School</div><div>5 Year Enrollment History</div><table><thead><tr><th>Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2021-22</td><td>365</td></tr><tr><td>2022-23</td><td>386</td></tr><tr><td>2023-24</td><td>377</td></tr><tr><td>2024-25</td><td>356</td></tr><tr><td>2025-26</td><td>337</td></tr><tr><td>Projected 2026-27</td><td>342</td></tr></tbody></table></div> |            |        |        |        |        | Year | Enrollment | 2021-22 | 365 | 2022-23 | 386 | 2023-24 | 377 | 2024-25 | 356 | 2025-26 | 337 | Projected 2026-27 | 342 |
| Year                                                                                                                                                                                                                                                                                                                                                                                                                | Enrollment |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| 2021-22                                                                                                                                                                                                                                                                                                                                                                                                             | 365        |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| 2022-23                                                                                                                                                                                                                                                                                                                                                                                                             | 386        |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| 2023-24                                                                                                                                                                                                                                                                                                                                                                                                             | 377        |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| 2024-25                                                                                                                                                                                                                                                                                                                                                                                                             | 356        |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| 2025-26                                                                                                                                                                                                                                                                                                                                                                                                             | 337        |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Projected 2026-27                                                                                                                                                                                                                                                                                                                                                                                                   | 342        |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| PROJECTED<br>2026-27 STUDENT INFORMATION                                                                                                                                                                                                                                                                                                                                                                            | GRADE      |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                     | PS         | K      | 1      | 2      | TOTAL  |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Students                                                                                                                                                                                                                                                                                                                                                                                                  | 62         | 88     | 88     | 65     | 303    |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Sections                                                                                                                                                                                                                                                                                                                                                                                                  | 3          | 5      | 5      | 4      | 17     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Average Class Size (K-2)                                                                                                                                                                                                                                                                                                                                                                                            | 20.67      | 17.60  | 17.60  | 16.25  | 17.82  |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Students in Special Programs                                                                                                                                                                                                                                                                                                                                                                                        |            |        |        |        | 39     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Special Education Students*                                                                                                                                                                                                                                                                                                                                                                               |            |        |        |        | 61     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Percentage of Special Education Students*                                                                                                                                                                                                                                                                                                                                                                           |            |        |        |        | 17.84% |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Multilingual Learner (ML) Students**                                                                                                                                                                                                                                                                                                                                                                      |            |        |        |        | 28     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Percentage of Multilingual Learner (ML) Students**                                                                                                                                                                                                                                                                                                                                                                  |            |        |        |        | 8.19%  |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| *Data is based on incoming known student population including kindergarten at this time.                                                                                                                                                                                                                                                                                                                            |            |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| **Data is based on current kindergarten student population.                                                                                                                                                                                                                                                                                                                                                         |            |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |

**COOK HILL ELEMENTARY SCHOOL**  
**Mr. Zachary Munroe, Principal**

| <b>Personnel</b>                          |                                   |                    |                    |                 |
|-------------------------------------------|-----------------------------------|--------------------|--------------------|-----------------|
|                                           | <b>Position</b>                   | <b>2025-26 FTE</b> | <b>2026-27 FTE</b> | <b>Variance</b> |
| <b>Core Program</b>                       |                                   |                    |                    |                 |
|                                           | Classroom Teachers                | 17                 | 17                 | 0               |
|                                           | Art Teacher                       | 0.574              | 0.574              | 0               |
|                                           | Vocal Music Teacher               | 0.032              | 0.032              | 0               |
|                                           | PE/Health Teacher                 | 1.13               | 1.13               | 0               |
|                                           | Computer Science Teacher          | 0.43               | 0.43               | 0               |
|                                           | Librarian                         | 1                  | 1                  | 0               |
|                                           | <b>Position</b>                   | <b>2025-26 FTE</b> | <b>2026-27 FTE</b> | <b>Variance</b> |
| <b>Intervention and Special Education</b> |                                   |                    |                    |                 |
|                                           | Social Worker                     | 1                  | 1                  | 0               |
|                                           | Psychologist                      | 2                  | 2                  | 0               |
|                                           | Special Education Teachers*       | 5.125              | 4.125              | -1              |
|                                           | Interventionists                  | 3                  | 3                  | 0               |
|                                           | Speech Language Pathologist       | 2.5                | 2.5                | 0               |
|                                           | Multilingual Learner (ML) Teacher | 1                  | 1                  | 0               |
|                                           | Bilingual Teacher                 | 1                  | 1                  | 0               |
|                                           | General Education Paraeducators   | 8                  | 8                  | 0               |
|                                           | Special Education Paraeducators   | 7                  | 7                  | 0               |
|                                           | PreSchool Paraeducators           | 12                 | 10                 | -2              |
|                                           | Bilingual Paraeducators           | 0.5                | 0.5                | 0               |
| <b>Operational Staff</b>                  |                                   |                    |                    |                 |
|                                           | Lunch/Recess Aides                | 3                  | 3                  | 0               |
|                                           | School Secretary                  | 1                  | 1                  | 0               |
|                                           | School Clerk                      | 2                  | 2                  | 0               |
|                                           | Custodian                         | 1                  | 1                  | 0               |
|                                           | Nurse                             | 1                  | 1                  | 0               |
|                                           | Certified Nursing Assistant       | 0.325              | 0.325              | 0               |
| <b>Administration</b>                     |                                   |                    |                    |                 |
|                                           | Principal                         | 1                  | 1                  | 0               |

\*Includes BCBA

| EVARTS C. STEVENS ELEMENTARY SCHOOL<br>Ms. Kristina Kiely, Principal                                                                                                                                                                                                                                                                                                                                                                                                                      |       |        |        |        |        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|--------|--------|--------|--------|
| 2025-26 STUDENT INFORMATION                                                                                                                                                                                                                                                                                                                                                                                                                                                               | GRADE |        |        |        |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | PS    | K      | 1      | 2      | TOTAL  |
| Number of Students                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 32    | 77     | 78     | 78     | 265    |
| Number of Sections                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2     | 4      | 4      | 4      | 14     |
| Average Class Size (PK-2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 16.00 | 19.25  | 19.50  | 19.50  | 18.93  |
| Students in Special Programs                                                                                                                                                                                                                                                                                                                                                                                                                                                              |       |        |        |        | 20     |
| Number of Free and Reduced Lunch Students                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 13    | 30     | 25     | 33     | 101    |
| Number of Special Education Students                                                                                                                                                                                                                                                                                                                                                                                                                                                      |       |        |        |        | 55     |
| Percentage of Special Education Students                                                                                                                                                                                                                                                                                                                                                                                                                                                  |       |        |        |        | 19.30% |
| Number of Multilingual Learner (ML) Students                                                                                                                                                                                                                                                                                                                                                                                                                                              | N/A   | 11     | 14     | 11     | 36     |
| Percentage of Multilingual Learner (ML) Students                                                                                                                                                                                                                                                                                                                                                                                                                                          | N/A   | 14.29% | 17.95% | 14.10% | 12.63% |
| Number of Intervention Students                                                                                                                                                                                                                                                                                                                                                                                                                                                           | N/A   | 19     | 14     | 20     | 53     |
| Percentage of Intervention Students                                                                                                                                                                                                                                                                                                                                                                                                                                                       | N/A   | 23.75% | 16.28% | 23.81% | 18.60% |
| 5 Year Enrollment Chart                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |       |        |        |        |        |
| <div><div>Evarts C. Stevens Elementary School</div><div>5 Year Enrollment History</div><div><div><div>400</div><div>350</div><div>300</div><div>250</div><div>200</div><div>150</div><div>100</div><div>50</div><div>0</div></div><div><div><div>306</div><div>320</div><div>334</div><div>324</div><div>285</div><div>281</div></div><div><div>2021-22</div><div>2022-23</div><div>2023-24</div><div>2024-25</div><div>2025-26</div><div>Projected 2026-27</div></div></div></div></div> |       |        |        |        |        |
| PROJECTED<br>2026-27 STUDENT INFORMATION                                                                                                                                                                                                                                                                                                                                                                                                                                                  | GRADE |        |        |        |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | PS    | K      | 1      | 2      | TOTAL  |
| Number of Students                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 32    | 77     | 77     | 78     | 264    |
| Number of Sections                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2     | 4      | 4      | 4      | 14     |
| Average Class Size (K-2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 16.00 | 19.25  | 19.25  | 19.50  | 18.86  |
| Students in Special Programs                                                                                                                                                                                                                                                                                                                                                                                                                                                              |       |        |        |        | 17     |
| Number of Special Education Students*                                                                                                                                                                                                                                                                                                                                                                                                                                                     |       |        |        |        | 52     |
| Percentage of Special Education Students*                                                                                                                                                                                                                                                                                                                                                                                                                                                 |       |        |        |        | 18.51% |
| Number of Multilingual Learner (ML) Students**                                                                                                                                                                                                                                                                                                                                                                                                                                            |       |        |        |        | 36     |
| Percentage of Multilingual Learner (ML) Students**                                                                                                                                                                                                                                                                                                                                                                                                                                        |       |        |        |        | 12.81% |
| *Data is based on incoming known student population including kindergarten at this time.                                                                                                                                                                                                                                                                                                                                                                                                  |       |        |        |        |        |
| **Data is based on current kindergarten student population.                                                                                                                                                                                                                                                                                                                                                                                                                               |       |        |        |        |        |

| EVARTS C. STEVENS ELEMENTARY SCHOOL<br>Ms. Kristina Kiely, Principal |                                   |             |             |          |
|----------------------------------------------------------------------|-----------------------------------|-------------|-------------|----------|
| Personnel                                                            |                                   |             |             |          |
|                                                                      | Position                          | 2025-26 FTE | 2026-27 FTE | Variance |
| <b>Core Program</b>                                                  |                                   |             |             |          |
|                                                                      | Classroom Teachers                | 14          | 14          | 0        |
|                                                                      | Art Teacher                       | 0.484       | 0.484       | 0        |
|                                                                      | Vocal Music Teacher               | 0.484       | 0.484       | 0        |
|                                                                      | PE/Health Teacher                 | 0.9375      | 0.9375      | 0        |
|                                                                      | Computer Science Teacher          | 0.5         | 0.5         | 0        |
|                                                                      | Librarian                         | 1           | 1           | 0        |
|                                                                      | Position                          | 2025-26 FTE | 2026-27 FTE | Variance |
| <b>Intervention and Special Education</b>                            |                                   |             |             |          |
|                                                                      | Social Worker                     | 2           | 1           | -1       |
|                                                                      | Psychologist                      | 0           | 1           | 1        |
|                                                                      | Special Education Teachers*       | 6.125       | 6.125       | 0        |
|                                                                      | Interventionists                  | 3           | 3           | 0        |
|                                                                      | Speech Language Pathologist       | 2           | 2           | 0        |
|                                                                      | Multilingual Learner (ML) Teacher | 1           | 1           | 0        |
|                                                                      | Bilingual Teacher                 | 1           | 1           | 0        |
|                                                                      | General Education Paraeducators   | 7           | 7           | 0        |
|                                                                      | Special Education Paraeducators   | 13          | 13          | 0        |
|                                                                      | Preschool Paraeducators           | 4           | 4           | 0        |
|                                                                      | Bilingual Paraeducators           | 1           | 1           | 0        |
| <b>Operational Staff</b>                                             |                                   |             |             |          |
|                                                                      | Lunch/Recess Aides                | 2.5         | 2.5         | 0        |
|                                                                      | School Secretary                  | 1           | 1           | 0        |
|                                                                      | School Clerk                      | 1           | 1           | 0        |
|                                                                      | Custodian                         | 1           | 1           | 0        |
|                                                                      | Nurse                             | 1           | 1           | 0        |
|                                                                      | Certified Nursing Assistant       | 0.325       | 0.325       | 0        |
| <b>Administration</b>                                                |                                   |             |             |          |
|                                                                      | Principal                         | 1           | 1           | 0        |

\*Includes BCBA

| HIGHLAND ELEMENTARY SCHOOL<br>Ms. Emily Banach, Principal                                                                                                                                                                                                                                                                                                                                                                     |            |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------|--------|--------|--------|------|------------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|-------------------|-----|
| 2025-26 STUDENT INFORMATION                                                                                                                                                                                                                                                                                                                                                                                                   | GRADE      |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                               | PS         | K      | 1      | 2      | TOTAL  |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Students                                                                                                                                                                                                                                                                                                                                                                                                            | 32         | 85     | 80     | 90     | 287    |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Sections                                                                                                                                                                                                                                                                                                                                                                                                            | 2          | 4      | 4      | 5      | 15     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Average Class Size                                                                                                                                                                                                                                                                                                                                                                                                            | 16.00      | 21.25  | 20.00  | 18.00  | 19.13  |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Students in Special Programs                                                                                                                                                                                                                                                                                                                                                                                                  |            |        |        |        | 3      |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Free and Reduced Lunch Students                                                                                                                                                                                                                                                                                                                                                                                     | 8          | 17     | 21     | 27     | 73     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Special Education Students                                                                                                                                                                                                                                                                                                                                                                                          |            |        |        |        | 35     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Percentage of Special Education Students                                                                                                                                                                                                                                                                                                                                                                                      |            |        |        |        | 12.07% |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Multilingual Learner (ML) Students                                                                                                                                                                                                                                                                                                                                                                                  |            |        |        |        | 17     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Percentage of Multilingual Learner (ML) Students                                                                                                                                                                                                                                                                                                                                                                              |            |        |        |        | 5.86%  |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Intervention Students                                                                                                                                                                                                                                                                                                                                                                                               | N/A        | 25     | 26     | 18     | 69     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Percentage of Intervention Students                                                                                                                                                                                                                                                                                                                                                                                           | N/A        | 29.07% | 32.10% | 19.78% | 23.79% |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| 5 Year Enrollment Chart                                                                                                                                                                                                                                                                                                                                                                                                       |            |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| <div><div>Highland Elementary School</div><div>5 Year Enrollment History</div><div><table><thead><tr><th>Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2021-22</td><td>310</td></tr><tr><td>2022-23</td><td>302</td></tr><tr><td>2023-24</td><td>320</td></tr><tr><td>2024-25</td><td>297</td></tr><tr><td>2025-26</td><td>290</td></tr><tr><td>Projected 2026-27</td><td>285</td></tr></tbody></table></div></div> |            |        |        |        |        | Year | Enrollment | 2021-22 | 310 | 2022-23 | 302 | 2023-24 | 320 | 2024-25 | 297 | 2025-26 | 290 | Projected 2026-27 | 285 |
| Year                                                                                                                                                                                                                                                                                                                                                                                                                          | Enrollment |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| 2021-22                                                                                                                                                                                                                                                                                                                                                                                                                       | 310        |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| 2022-23                                                                                                                                                                                                                                                                                                                                                                                                                       | 302        |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| 2023-24                                                                                                                                                                                                                                                                                                                                                                                                                       | 320        |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| 2024-25                                                                                                                                                                                                                                                                                                                                                                                                                       | 297        |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| 2025-26                                                                                                                                                                                                                                                                                                                                                                                                                       | 290        |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Projected 2026-27                                                                                                                                                                                                                                                                                                                                                                                                             | 285        |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| PROJECTED<br>2026-27 STUDENT INFORMATION                                                                                                                                                                                                                                                                                                                                                                                      | GRADE      |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                               | PS         | K      | 1      | 2      | TOTAL  |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Students                                                                                                                                                                                                                                                                                                                                                                                                            | 32         | 85     | 85     | 80     | 282    |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Sections                                                                                                                                                                                                                                                                                                                                                                                                            | 2          | 4      | 4      | 4      | 14     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Average Class Size (K-2)                                                                                                                                                                                                                                                                                                                                                                                                      | 16.00      | 21.25  | 21.25  | 20.00  | 20.14  |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Students in Special Programs                                                                                                                                                                                                                                                                                                                                                                                                  |            |        |        |        | 3      |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Special Education Students*                                                                                                                                                                                                                                                                                                                                                                                         |            |        |        |        | 35     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Percentage of Special Education Students*                                                                                                                                                                                                                                                                                                                                                                                     |            |        |        |        | 12.28% |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Multilingual Learner (ML) Students**                                                                                                                                                                                                                                                                                                                                                                                |            |        |        |        | 16     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Percentage of Multilingual Learner (ML) Students**                                                                                                                                                                                                                                                                                                                                                                            |            |        |        |        | 5.61%  |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| *Data is based on incoming known student population including kindergarten at this time.                                                                                                                                                                                                                                                                                                                                      |            |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| **Data is based on current kindergarten student population.                                                                                                                                                                                                                                                                                                                                                                   |            |        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |

| HIGHLAND ELEMENTARY SCHOOL<br>Ms. Emily Banach, Principal |                                   |             |             |          |
|-----------------------------------------------------------|-----------------------------------|-------------|-------------|----------|
| Personnel                                                 |                                   |             |             |          |
|                                                           | Position                          | 2025-26 FTE | 2026-27 FTE | Variance |
| <b>Core Program</b>                                       |                                   |             |             |          |
|                                                           | Classroom Teachers                | 15          | 14          | -1       |
|                                                           | Art Teacher                       | 0.43        | 0.43        | 0        |
|                                                           | Vocal Music Teacher               | 0.5         | 0.5         | 0        |
|                                                           | PE/Health Teacher                 | 0.926       | 0.926       | 0        |
|                                                           | Computer Science Teacher          | 0.41        | 0.41        | 0        |
|                                                           | Librarian                         | 1           | 1           | 0        |
|                                                           | Position                          | 2025-26 FTE | 2026-27 FTE | Variance |
| <b>Intervention and Special Education</b>                 |                                   |             |             |          |
|                                                           | Social Worker                     | 1.5         | 1.5         | 0        |
|                                                           | Psychologist                      | 1           | 1           | 0        |
|                                                           | Special Education Teachers*       | 3           | 3           | 0        |
|                                                           | Interventionists                  | 3           | 3           | 0        |
|                                                           | Speech Language Pathologist       | 1           | 1           | 0        |
|                                                           | Multilingual Learner (ML) Teacher | 0.665       | 0.665       | 0        |
|                                                           | Bilingual Teacher                 | 0           | 0           | 0        |
|                                                           | General Education Paraeducators   | 7           | 7           | 0        |
|                                                           | Special Education Paraeducators   | 9           | 9           | 0        |
|                                                           | Preschool Paraeducators           | 4           | 6           | 2        |
|                                                           | Bilingual Paraeducators           | 0.5         | 0.5         | 0        |
| <b>Operational Staff</b>                                  |                                   |             |             |          |
|                                                           | Lunch/Recess Aides                | 3           | 2.5         | -0.5     |
|                                                           | School Secretary                  | 1           | 1           | 0        |
|                                                           | School Clerk                      | 1           | 1           | 0        |
|                                                           | Custodian                         | 1           | 1           | 0        |
|                                                           | Nurse                             | 1           | 1           | 0        |
| <b>Administration</b>                                     |                                   |             |             |          |
|                                                           | Principal                         | 1           | 1           | 0        |

\*Includes BCBA

| MOSES Y. BEACH ELEMENTARY SCHOOL<br>Mr. Robert Arciero, Principal                                                                                                                                                                                                                                                                                                                                                                                                                     |        |        |        |        |        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|
| 2025-26 STUDENT INFORMATION                                                                                                                                                                                                                                                                                                                                                                                                                                                           | GRADE  |        |        |        |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | PS     | K      | 1      | 2      | TOTAL  |
| Number of Students                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 32     | 92     | 86     | 78     | 288    |
| Number of Sections                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2      | 5      | 5      | 4      | 16     |
| Average Class Size                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 16.00  | 18.40  | 17.20  | 19.50  | 18.00  |
| Students in Special Programs                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |        |        |        | 34     |
| Number of Free and Reduced Lunch Students                                                                                                                                                                                                                                                                                                                                                                                                                                             | 18     | 32     | 34     | 19     | 103    |
| Number of Special Education Students                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 25     | 14     | 8      | 12     | 59     |
| Percentage of Special Education Students                                                                                                                                                                                                                                                                                                                                                                                                                                              | 37.88% | 15.22% | 9.30%  | 15.38% | 18.32% |
| Number of Multilingual Learner (ML)Students                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |        |        |        | 31     |
| Percentage of Multilingual Learner (ML) Students                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |        |        |        | 9.63%  |
| Number of Intervention Students                                                                                                                                                                                                                                                                                                                                                                                                                                                       | N/A    | 22     | 19     | 20     | 61     |
| Percentage of Intervention Students                                                                                                                                                                                                                                                                                                                                                                                                                                                   | N/A    | 23.91% | 22.09% | 25.64% | 18.94% |
| 5 Year Enrollment Chart                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |        |        |        |        |
| <div><div>Moses Y. Beach Elementary School</div><div>5 Year Enrollment History</div><div><div><div>400</div><div>350</div><div>300</div><div>250</div><div>200</div><div>150</div><div>100</div><div>50</div><div></div></div><div><div><div>316</div><div>337</div><div>329</div><div>326</div><div>322</div><div>336</div></div><div><div>2021-22</div><div>2022-23</div><div>2023-24</div><div>2024-25</div><div>2025-26</div><div>Projected 2026-27</div></div></div></div></div> |        |        |        |        |        |
| PROJECTED<br>2026-27 STUDENT INFORMATION                                                                                                                                                                                                                                                                                                                                                                                                                                              | GRADE  |        |        |        |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | PS     | K      | 1      | 2      | TOTAL  |
| Number of Students                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 32     | 92     | 92     | 86     | 302    |
| Number of Sections                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2      | 5      | 5      | 4      | 16     |
| Average Class Size (K-2)                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 16.00  | 18.40  | 18.40  | 21.50  | 18.88  |
| Students in Special Programs                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |        |        |        | 34     |
| Number of Special Education Students*                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |        |        |        | 61     |
| Percentage of Special Education Students*                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |        |        |        | 9.37%  |
| Number of Multilingual Learner (ML) Students**                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |        |        |        | 32     |
| Percentage of Multilingual Learner (ML) Students**                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |        |        |        | 8.82%  |
| *Data is based on incoming known student population including kindergarten at this time.                                                                                                                                                                                                                                                                                                                                                                                              |        |        |        |        |        |
| **Data is based on current kindergarten student population.                                                                                                                                                                                                                                                                                                                                                                                                                           |        |        |        |        |        |

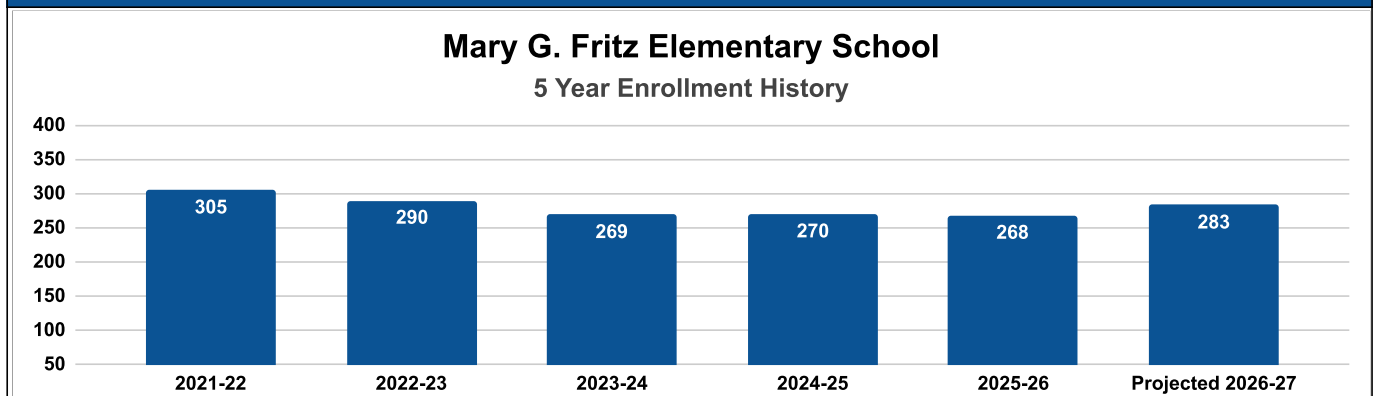
| <b>MOSES Y. BEACH ELEMENTARY SCHOOL</b><br><b>Mr. Robert Arciero, Principal</b> |                                   |                    |                    |                 |
|---------------------------------------------------------------------------------|-----------------------------------|--------------------|--------------------|-----------------|
| <b>Personnel</b>                                                                |                                   |                    |                    |                 |
|                                                                                 | <b>Position</b>                   | <b>2025-26 FTE</b> | <b>2026-27 FTE</b> | <b>Variance</b> |
| <b>Core Program</b>                                                             |                                   |                    |                    |                 |
|                                                                                 | Classroom Teachers                | 16                 | 16                 | 0               |
|                                                                                 | Art Teacher                       | 0.53               | 0.53               | 0.00            |
|                                                                                 | Vocal Music Teacher               | 0.53               | 0.53               | 0.00            |
|                                                                                 | PE/Health Teacher                 | 1                  | 1                  | 0               |
|                                                                                 | Computer Science Teacher          | 0.47               | 0.47               | 0.00            |
|                                                                                 | Librarian                         | 1                  | 1                  | 0               |
|                                                                                 | <b>Position</b>                   | <b>2025-26 FTE</b> | <b>2026-27 FTE</b> | <b>Variance</b> |
| <b>Intervention and Special Education</b>                                       |                                   |                    |                    |                 |
|                                                                                 | Social Worker                     | 1                  | 1                  | 0               |
|                                                                                 | Psychologist                      | 1                  | 1                  | 0               |
|                                                                                 | Special Education Teachers*       | 4.13               | 4.13               | 0.00            |
|                                                                                 | Interventionists                  | 3                  | 3                  | 0               |
|                                                                                 | Speech Language Pathologist       | 1                  | 1.5                | 0.5             |
|                                                                                 | Multilingual Learner (ML) Teacher | 1                  | 1                  | 0               |
|                                                                                 | Bilingual Teacher                 | 0.5                | 0.5                | 0               |
|                                                                                 | General Education Paraeducators   | 8                  | 8                  | 0               |
|                                                                                 | Special Education Paraeducators   | 8                  | 8                  | 0               |
|                                                                                 | Preschool Paraeducators           | 8                  | 8                  | 0               |
|                                                                                 | Bilingual Paraeducators           | 0.5                | 0.5                | 0               |
| <b>Operational Staff</b>                                                        |                                   |                    |                    |                 |
|                                                                                 | Lunch/Recess Aides                | 3                  | 3                  | 0               |
|                                                                                 | School Secretary                  | 1                  | 1                  | 0               |
|                                                                                 | School Clerk                      | 1                  | 1                  | 0               |
|                                                                                 | Custodian                         | 1                  | 1                  | 0               |
|                                                                                 | Nurse                             | 1                  | 1                  | 0               |
|                                                                                 | Certified Nursing Assistant       | 0.33               | 0.33               | 0.00            |
| <b>Administration</b>                                                           |                                   |                    |                    |                 |
|                                                                                 | Principal                         | 1                  | 1                  | 0               |

\*Includes BCBA

**MARY G. FRITZ ELEMENTARY SCHOOL**  
Mr. Eric Carbone, Principal

| 2025-26 STUDENT INFORMATION                      | GRADE  |        |        |        |
|--------------------------------------------------|--------|--------|--------|--------|
|                                                  | 3      | 4      | 5      | TOTAL  |
| Number of Students                               | 95     | 93     | 75     | 263    |
| Number of Sections                               | 5      | 5      | 4      | 14     |
| Average Class Size                               | 19.00  | 18.60  | 18.75  | 18.79  |
| Students in Special Programs                     |        |        |        | 5      |
| Number of Free and Reduced Lunch Students        | 29     | 25     | 19     | 73     |
| Number of Special Education Students             |        |        |        | 38     |
| Percentage of Special Education Students         |        |        |        | 14.18% |
| Number of Multilingual Learner (ML) Students     |        |        |        | 10     |
| Percentage of Multilingual Learner (ML) Students |        |        |        | 3.73%  |
| Number of Intervention Students                  | 19     | 21     | 12     | 52     |
| Percentage of Intervention Students              | 19.39% | 22.34% | 15.79% | 19.40% |

**5 Year Enrollment Chart**



| PROJECTED<br>2026-27 STUDENT INFORMATION         | GRADE  |        |        |        |
|--------------------------------------------------|--------|--------|--------|--------|
|                                                  | 3      | 4      | 5      | TOTAL  |
| Number of Students                               | 90     | 95     | 93     | 278    |
| Number of Sections                               | 4      | 5      | 5      | 14     |
| Average Class Size                               | 22.50  | 19.00  | 18.60  | 19.86  |
| Students in Special Programs                     |        |        |        | 5      |
| Number of Special Education Students             | 9      | 13     | 10     | 32     |
| Percentage of Special Education Students         | 10.00% | 13.68% | 10.75% | 11.31% |
| Number of Multilingual Learner (ML) Students     |        |        |        | 10     |
| Percentage of Multilingual Learner (ML) Students |        |        |        | 3.53%  |

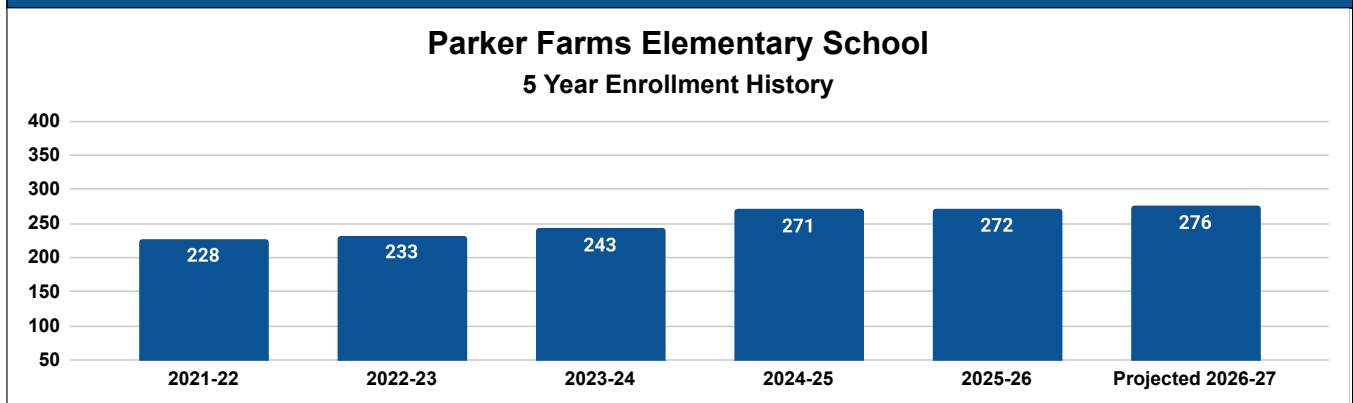
| MARY G. FRITZ ELEMENTARY SCHOOL<br>Mr. Eric Carbone, Principal |                                   |             |             |          |
|----------------------------------------------------------------|-----------------------------------|-------------|-------------|----------|
| Personnel                                                      |                                   |             |             |          |
|                                                                | Position                          | 2025-26 FTE | 2026-27 FTE | Variance |
| <b>Core Program</b>                                            |                                   |             |             |          |
|                                                                | Classroom Teachers                | 14          | 14          | 0        |
|                                                                | Art Teacher                       | 0.4         | 0.4         | 0        |
|                                                                | Vocal Music Teacher               | 0.5         | 0.5         | 0        |
|                                                                | Instrumental Music Teacher        | 1           | 1           | 0        |
|                                                                | PE/Health Teacher                 | 0.88        | 0.88        | 0.00     |
|                                                                | Computer Science Teacher          | 0.43        | 0.43        | 0.00     |
|                                                                | Librarian                         | 1           | 1           | 0        |
| <b>Intervention and Special Education</b>                      |                                   |             |             |          |
|                                                                | STEP Teacher                      | 0.25        | 0.25        | 0        |
|                                                                | Social Worker                     | 1.5         | 1.5         | 0        |
|                                                                | Psychologist                      | 1           | 1           | 0        |
|                                                                | Special Education Teachers*       | 4.5         | 4.5         | 0        |
|                                                                | Interventionists                  | 3           | 3           | 0        |
|                                                                | Speech Language Pathologist       | 1           | 1           | 0        |
|                                                                | Multilingual Learner (ML) Teacher | 0.34        | 0.34        | 0.00     |
|                                                                | Bilingual Teacher                 | 0           | 0           | 0        |
|                                                                | Bilingual Paraeducators           | 0.5         | 0.5         | 0        |
|                                                                | Special Education Paraeducators   | 7           | 7           | 0        |
| <b>Operational Staff</b>                                       |                                   |             |             |          |
|                                                                | Lunch/Recess Aides                | 2.5         | 2.5         | 0        |
|                                                                | School Secretary                  | 1           | 1           | 0        |
|                                                                | School Clerk                      | 1           | 1           | 0        |
|                                                                | Custodian                         | 1           | 1           | 0        |
|                                                                | Nurse                             | 1           | 1           | 0        |
|                                                                | Certified Nursing Assistant       | 0.33        | 0.33        | 0.00     |
| <b>Administration</b>                                          |                                   |             |             |          |
|                                                                | Principal                         | 1           | 1           | 0        |

\*Includes BCBA

**PARKER FARMS ELEMENTARY SCHOOL**  
Mrs. Christina Sagnella, Principal

| 2025-26 STUDENT INFORMATION                      | GRADE  |        |        |        |
|--------------------------------------------------|--------|--------|--------|--------|
|                                                  | 3      | 4      | 5      | TOTAL  |
| Number of Students                               | 92     | 97     | 79     | 268    |
| Number of Sections                               | 4      | 5      | 4      | 13     |
| Average Class Size                               | 23.00  | 19.40  | 19.75  | 20.62  |
| Students in Special Programs                     |        |        |        | 4      |
| Number of Free and Reduced Lunch Students        | 37     | 47     | 36     | 120    |
| Number of Special Education Students             | 16     | 11     | 15     | 42     |
| Percentage of Special Education Students         | 17.20% | 11.00% | 18.99% | 15.44% |
| Number of Multilingual Learner (ML) Students     | 19     | 8      | 14     | 41     |
| Percentage of Multilingual Learner (ML) Students | 20.43% | 8.00%  | 17.72% | 15.07% |
| Number of Intervention Students                  | 21     | 20     | 20     | 61     |
| Percentage of Intervention Students              | 22.58% | 20.00% | 25.32% | 22.43% |

**5 Year Enrollment Chart**



| PROJECTED<br>2026-27 STUDENT INFORMATION         | GRADE  |        |        |        |
|--------------------------------------------------|--------|--------|--------|--------|
|                                                  | 3      | 4      | 5      | TOTAL  |
| Number of Students                               | 83     | 92     | 97     | 272    |
| Number of Sections                               | 4      | 5      | 5      | 14     |
| Average Class Size                               | 20.75  | 18.40  | 19.40  | 19.43  |
| Students in Special Programs                     |        |        |        | 4      |
| Number of Special Education Students             | 18     | 16     | 11     | 45     |
| Percentage of Special Education Students         | 21.69% | 17.39% | 11.34% | 16.30% |
| Number of Multilingual Learner (ML) Students     |        |        |        | 31     |
| Percentage of Multilingual Learner (ML) Students |        |        |        | 11.23% |

| PARKER FARMS ELEMENTARY SCHOOL<br>Mrs. Christina Sagnella, Principal |                                   |             |             |          |
|----------------------------------------------------------------------|-----------------------------------|-------------|-------------|----------|
| Personnel                                                            |                                   |             |             |          |
|                                                                      | Position                          | 2025-26 FTE | 2026-27 FTE | Variance |
| <b>Core Program</b>                                                  |                                   |             |             |          |
|                                                                      | Classroom Teachers                | 13          | 14          | 1        |
|                                                                      | Art Teacher                       | 0.43        | 0.43        | 0.00     |
|                                                                      | Vocal Music Teacher               | 0.38        | 0.38        | 0.00     |
|                                                                      | Instrumental Music Teacher        | 1           | 1           | 0        |
|                                                                      | PE/Health Teacher                 | 0.87        | 0.87        | 0.00     |
|                                                                      | Computer Science Teacher          | 0.41        | 0.41        | 0.00     |
|                                                                      | Librarian                         | 1           | 1           | 0        |
| <b>Intervention and Special Education</b>                            |                                   |             |             |          |
|                                                                      | STEP Teacher                      | 0.25        | 0.25        | 0        |
|                                                                      | Social Worker                     | 1           | 1           | 0        |
|                                                                      | Psychologist                      | 1           | 1           | 0        |
|                                                                      | Special Education Teachers*       | 3.13        | 3.13        | 0.00     |
|                                                                      | Interventionists                  | 3           | 3           | 0        |
|                                                                      | Speech Language Pathologist       | 0.6         | 0.6         | 0        |
|                                                                      | Multilingual Learner (ML) Teacher | 1           | 1           | 0        |
|                                                                      | Bilingual Teacher                 | 0.5         | 0.5         | 0        |
|                                                                      | Special Education Paraeducators   | 7           | 7           | 0        |
|                                                                      | Bilingual Paraeducators           | 1           | 1           | 0        |
| <b>Operational Staff</b>                                             |                                   |             |             |          |
|                                                                      | Lunch/Recess Aides                | 2.5         | 2.5         | 0        |
|                                                                      | School Secretary                  | 1           | 1           | 0        |
|                                                                      | School Clerk                      | 1           | 1           | 0        |
|                                                                      | Custodian                         | 1           | 1           | 0        |
|                                                                      | Nurse                             | 1           | 1           | 0        |
|                                                                      | Certified Nursing Assistant       | 0.33        | 0.33        | 0.00     |
| <b>Administration</b>                                                |                                   |             |             |          |
|                                                                      | Principal                         | 1           | 1           | 0        |

\*Includes BCBA

| POND HILL ELEMENTARY SCHOOL<br>Mr. Gregory Dirksen, Principal                                                                                                                                                                                                                                                                                                                                                                  |            |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------|--------|--------|------|------------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|-------------------|-----|
| 2025-26 STUDENT INFORMATION                                                                                                                                                                                                                                                                                                                                                                                                    | GRADE      |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                | 3          | 4      | 5      | TOTAL  |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Students                                                                                                                                                                                                                                                                                                                                                                                                             | 99         | 93     | 93     | 285    |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Sections                                                                                                                                                                                                                                                                                                                                                                                                             | 5          | 5      | 4      | 14     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Average Class Size                                                                                                                                                                                                                                                                                                                                                                                                             | 19.80      | 18.60  | 23.25  | 20.36  |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Students in Special Programs                                                                                                                                                                                                                                                                                                                                                                                                   |            |        |        | 18     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Free and Reduced Lunch Students                                                                                                                                                                                                                                                                                                                                                                                      | 41         | 35     | 33     | 109    |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Special Education Students                                                                                                                                                                                                                                                                                                                                                                                           | 27         | 26     | 14     | 67     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Percentage of Special Education Students                                                                                                                                                                                                                                                                                                                                                                                       | 24.77%     | 26.80% | 14.43% | 22.11% |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Multilingual Learner (ML) Students                                                                                                                                                                                                                                                                                                                                                                                   | 17         | 13     | 6      | 36     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Percentage of Multilingual Learner (ML) Students                                                                                                                                                                                                                                                                                                                                                                               | 15.60%     | 13.40% | 6.19%  | 11.88% |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Intervention Students                                                                                                                                                                                                                                                                                                                                                                                                | 24         | 15     | 25     | 64     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Percentage of Intervention Students                                                                                                                                                                                                                                                                                                                                                                                            | 22.02%     | 15.46% | 25.77% | 21.12% |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| 5 Year Enrollment Chart                                                                                                                                                                                                                                                                                                                                                                                                        |            |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| <div><div><div>Pond Hill Elementary School</div><div>5 Year Enrollment History</div></div><table><thead><tr><th>Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2021-22</td><td>260</td></tr><tr><td>2022-23</td><td>269</td></tr><tr><td>2023-24</td><td>277</td></tr><tr><td>2024-25</td><td>283</td></tr><tr><td>2025-26</td><td>303</td></tr><tr><td>Projected 2026-27</td><td>290</td></tr></tbody></table></div> |            |        |        |        | Year | Enrollment | 2021-22 | 260 | 2022-23 | 269 | 2023-24 | 277 | 2024-25 | 283 | 2025-26 | 303 | Projected 2026-27 | 290 |
| Year                                                                                                                                                                                                                                                                                                                                                                                                                           | Enrollment |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| 2021-22                                                                                                                                                                                                                                                                                                                                                                                                                        | 260        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| 2022-23                                                                                                                                                                                                                                                                                                                                                                                                                        | 269        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| 2023-24                                                                                                                                                                                                                                                                                                                                                                                                                        | 277        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| 2024-25                                                                                                                                                                                                                                                                                                                                                                                                                        | 283        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| 2025-26                                                                                                                                                                                                                                                                                                                                                                                                                        | 303        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Projected 2026-27                                                                                                                                                                                                                                                                                                                                                                                                              | 290        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| PROJECTED<br>2026-27 STUDENT INFORMATION                                                                                                                                                                                                                                                                                                                                                                                       | GRADE      |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                | 3          | 4      | 5      | TOTAL  |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Students                                                                                                                                                                                                                                                                                                                                                                                                             | 78         | 99     | 93     | 270    |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Sections                                                                                                                                                                                                                                                                                                                                                                                                             | 4          | 5      | 5      | 14     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Average Class Size                                                                                                                                                                                                                                                                                                                                                                                                             | 19.50      | 19.80  | 18.60  | 19.29  |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Students in Special Programs                                                                                                                                                                                                                                                                                                                                                                                                   |            |        |        | 20     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Special Education Students                                                                                                                                                                                                                                                                                                                                                                                           | 15         | 27     | 26     | 68     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Percentage of Special Education Students                                                                                                                                                                                                                                                                                                                                                                                       | 19.23%     | 27.27% | 27.96% | 23.45% |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Multilingual Learner (ML) Students                                                                                                                                                                                                                                                                                                                                                                                   |            |        |        | 38     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Percentage of Multilingual Learner (ML) Students                                                                                                                                                                                                                                                                                                                                                                               |            |        |        | 13.10% |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |

| POND HILL ELEMENTARY SCHOOL<br>Mr. Gregory Dirksen, Principal |                                   |             |             |          |
|---------------------------------------------------------------|-----------------------------------|-------------|-------------|----------|
| Personnel                                                     |                                   |             |             |          |
|                                                               | Position                          | 2025-26 FTE | 2026-27 FTE | Variance |
| <b>Core Program</b>                                           |                                   |             |             |          |
|                                                               | Classroom Teachers                | 14          | 14          | 0        |
|                                                               | Art Teacher                       | 0.48        | 0.48        | 0.00     |
|                                                               | Vocal Music Teacher               | 0.48        | 0.48        | 0.00     |
|                                                               | Instrumental Music Teacher        | 1           | 1           | 0        |
|                                                               | PE/Health Teacher                 | 1           | 1           | 0        |
|                                                               | Computer Science Teacher          | 0.48        | 0.48        | 0.00     |
|                                                               | Librarian                         | 1           | 1           | 0        |
| <b>Intervention and Special Education</b>                     |                                   |             |             |          |
|                                                               | STEP Teacher                      | 0.05        | 0.05        | 0        |
|                                                               | Social Worker                     | 1           | 1           | 0        |
|                                                               | Psychologist                      | 1           | 1           | 0        |
|                                                               | Special Education Teachers*       | 6.63        | 6.63        | 0.00     |
|                                                               | Interventionists                  | 3           | 3           | 0        |
|                                                               | Speech Language Pathologist       | 1.5         | 1.5         | 0        |
|                                                               | Multilingual Learner (ML) Teacher | 1           | 1           | 0        |
|                                                               | Bilingual Teacher                 | 0.5         | 0.5         | 0        |
|                                                               | Special Education Paraeducators   | 10          | 10          | 0        |
|                                                               | Bilingual Paraeducators           | 0.5         | 0.5         | 0        |
| <b>Operational Staff</b>                                      |                                   |             |             |          |
|                                                               | Lunch/Recess Aides                | 2.5         | 2.5         | 0        |
|                                                               | School Secretary                  | 1           | 1           | 0        |
|                                                               | School Clerk                      | 1           | 1           | 0        |
|                                                               | Custodian                         | 1           | 1           | 0        |
|                                                               | Nurse                             | 1           | 1           | 0        |
|                                                               | Certified Nursing Assistant       | 0.53        | 0.53        | 0.00     |
| <b>Administration</b>                                         |                                   |             |             |          |
|                                                               | Principal                         | 1           | 1           | 0        |

\*Includes BCBA

| ROCK HILL ELEMENTARY SCHOOL<br>Ms. Christine Melita, Principal                                                                                                                                                                                                                                                                                                                                                                 |            |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------|--------|--------|------|------------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|-------------------|-----|
| 2025-26 STUDENT INFORMATION                                                                                                                                                                                                                                                                                                                                                                                                    | GRADE      |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                | 3          | 4      | 5      | TOTAL  |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Students                                                                                                                                                                                                                                                                                                                                                                                                             | 88         | 93     | 100    | 281    |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Sections                                                                                                                                                                                                                                                                                                                                                                                                             | 4          | 5      | 5      | 14     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Average Class Size                                                                                                                                                                                                                                                                                                                                                                                                             | 22.00      | 18.60  | 20.00  | 20.07  |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Students in Special Programs                                                                                                                                                                                                                                                                                                                                                                                                   |            |        |        | 0      |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Free and Reduced Lunch Students                                                                                                                                                                                                                                                                                                                                                                                      | 39         | 35     | 32     | 106    |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Special Education Students                                                                                                                                                                                                                                                                                                                                                                                           | 14         | 17     | 25     | 56     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Percentage of Special Education Students                                                                                                                                                                                                                                                                                                                                                                                       | 15.91%     | 18.28% | 25.00% | 19.93% |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Multilingual Learner (ML) Students                                                                                                                                                                                                                                                                                                                                                                                   |            |        |        | 33     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Percentage of Multilingual Learner (ML) Students                                                                                                                                                                                                                                                                                                                                                                               |            |        |        | 11.74% |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Intervention Students                                                                                                                                                                                                                                                                                                                                                                                                | 28         | 15     | 15     | 58     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Percentage of Intervention Students                                                                                                                                                                                                                                                                                                                                                                                            | 31.82%     | 16.13% | 15.00% | 20.64% |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| 5 Year Enrollment Chart                                                                                                                                                                                                                                                                                                                                                                                                        |            |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| <div><div><div>Rock Hill Elementary School</div><div>5 Year Enrollment History</div></div><table><thead><tr><th>Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2021-22</td><td>307</td></tr><tr><td>2022-23</td><td>304</td></tr><tr><td>2023-24</td><td>300</td></tr><tr><td>2024-25</td><td>278</td></tr><tr><td>2025-26</td><td>281</td></tr><tr><td>Projected 2026-27</td><td>259</td></tr></tbody></table></div> |            |        |        |        | Year | Enrollment | 2021-22 | 307 | 2022-23 | 304 | 2023-24 | 300 | 2024-25 | 278 | 2025-26 | 281 | Projected 2026-27 | 259 |
| Year                                                                                                                                                                                                                                                                                                                                                                                                                           | Enrollment |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| 2021-22                                                                                                                                                                                                                                                                                                                                                                                                                        | 307        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| 2022-23                                                                                                                                                                                                                                                                                                                                                                                                                        | 304        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| 2023-24                                                                                                                                                                                                                                                                                                                                                                                                                        | 300        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| 2024-25                                                                                                                                                                                                                                                                                                                                                                                                                        | 278        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| 2025-26                                                                                                                                                                                                                                                                                                                                                                                                                        | 281        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Projected 2026-27                                                                                                                                                                                                                                                                                                                                                                                                              | 259        |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| PROJECTED<br>2026-27 STUDENT INFORMATION                                                                                                                                                                                                                                                                                                                                                                                       | GRADE      |        |        |        |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                | 3          | 4      | 5      | TOTAL  |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Students                                                                                                                                                                                                                                                                                                                                                                                                             | 78         | 88     | 93     | 259    |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Sections                                                                                                                                                                                                                                                                                                                                                                                                             | 4          | 4      | 5      | 13     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Average Class Size                                                                                                                                                                                                                                                                                                                                                                                                             | 19.50      | 22.00  | 18.60  | 19.92  |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Students in Special Programs                                                                                                                                                                                                                                                                                                                                                                                                   |            |        |        | 0      |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Special Education Students                                                                                                                                                                                                                                                                                                                                                                                           | 12         | 14     | 17     | 43     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Percentage of Special Education Students                                                                                                                                                                                                                                                                                                                                                                                       | 25.00%     | 15.91% | 18.28% | 16.60% |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Number of Multilingual Learner (ML) Students                                                                                                                                                                                                                                                                                                                                                                                   |            |        |        | 32     |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |
| Percentage of Multilingual Learner (ML) Students                                                                                                                                                                                                                                                                                                                                                                               |            |        |        | 12.36% |      |            |         |     |         |     |         |     |         |     |         |     |                   |     |

| ROCK HILL ELEMENTARY SCHOOL<br>Ms. Christine Melita, Principal |                                   |             |             |          |
|----------------------------------------------------------------|-----------------------------------|-------------|-------------|----------|
| Personnel                                                      |                                   |             |             |          |
|                                                                | Position                          | 2025-26 FTE | 2026-27 FTE | Variance |
| <b>Core Program</b>                                            |                                   |             |             |          |
|                                                                | Classroom Teachers                | 14          | 13          | -1       |
|                                                                | Art Teacher                       | 0.412       | 0.412       | 0        |
|                                                                | Vocal Music Teacher               | 0.412       | 0.412       | 0        |
|                                                                | Instrumental Music Teacher        | 1           | 1           | 0        |
|                                                                | PE/Health Teacher                 | 0.824       | 0.824       | 0        |
|                                                                | Computer Science Teacher          | 0.467       | 0.467       | 0        |
|                                                                | Librarian                         | 1           | 1           | 0        |
| <b>Intervention and Special Education</b>                      |                                   |             |             |          |
|                                                                | STEP Teacher                      | 0.25        | 0.25        | 0        |
|                                                                | Social Worker                     | 1           | 1           | 0        |
|                                                                | Psychologist                      | 1           | 1           | 0        |
|                                                                | Special Education Teachers*       | 4.125       | 4.125       | 0        |
|                                                                | Interventionists                  | 3           | 3           | 0        |
|                                                                | Speech Language Pathologist       | 0.8         | 0.8         | 0        |
|                                                                | Multilingual Learner (ML) Teacher | 1           | 1           | 0        |
|                                                                | Bilingual Teacher                 | 0.5         | 0.5         | 0        |
|                                                                | Special Education Paraeducators   | 8           | 8           | 0        |
|                                                                | Bilingual Paraeducators           | 0.5         | 0.5         | 0        |
| <b>Operational Staff</b>                                       |                                   |             |             |          |
|                                                                | Lunch/Recess Aides                | 2.5         | 2.5         | 0        |
|                                                                | School Secretary                  | 1           | 1           | 0        |
|                                                                | School Clerk                      | 1           | 1           | 0        |
|                                                                | Custodian                         | 1           | 1           | 0        |
|                                                                | Nurse                             | 1           | 1           | 0        |
|                                                                | Certified Nursing Assistant       | 0.325       | 0.325       | 0        |
| <b>Administration</b>                                          |                                   |             |             |          |
|                                                                | Principal                         | 1           | 1           | 0        |

\*Includes BCBA

# Budget Introduction

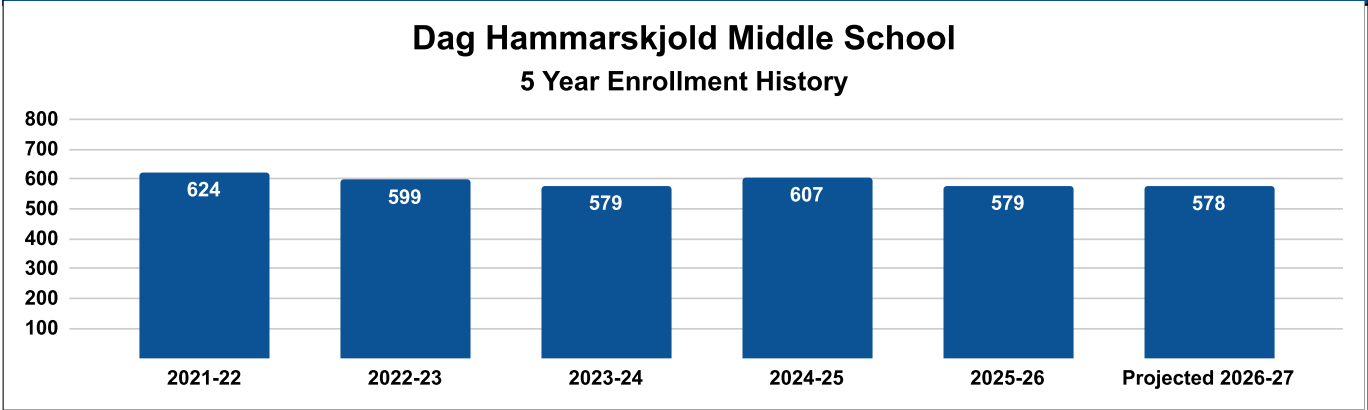
## Middle Schools



**DAG HAMMARSKJOLD MIDDLE SCHOOL**  
**Mr. Frank Jawidzik, Principal**  
**Mr. Daniel Wostbrock, Assistant Principal**

| 2025-26 STUDENT INFORMATION                      | GRADE  |        |        |        |
|--------------------------------------------------|--------|--------|--------|--------|
|                                                  | 6      | 7      | 8      | TOTAL  |
| Number of Students                               | 161    | 210    | 197    | 568    |
| Number of Teams                                  | 2      | 2      | 2      | 6      |
| Students in Special Programs                     |        |        |        | 11     |
| Number of Free and Reduced Lunch Students        | 62     | 67     | 66     | 195    |
| Number of Special Education Students             | 37     | 44     | 29     | 110    |
| Percentage of Special Education Students         | 22.02% | 20.66% | 14.65% | 19.00% |
| Number of Multilingual Learner (ML) Students     | 13     | 19     | 11     | 43     |
| Percentage of Multilingual Learner (ML) Students | 7.74%  | 8.92%  | 5.56%  | 7.43%  |
| Number of Intervention Students                  | 20     | 36     | 35     | 91     |
| Percentage of Intervention Students              | 11.90% | 16.90% | 17.68% | 15.72% |

**5 Year Enrollment Chart**



| PROJECTED<br>2026-27 STUDENT INFORMATION         | GRADE  |        |        |        |
|--------------------------------------------------|--------|--------|--------|--------|
|                                                  | 6      | 7      | 8      | TOTAL  |
| Number of Students                               | 193    | 161    | 210    | 564    |
| Number of Sections                               | 8      | 8      | 9      | 25     |
| Average Class Size Core Areas                    | 24.13  | 20.13  | 23.33  | 22.56  |
| Students in Special Programs                     |        |        |        | 14     |
| Number of Special Education Students             | 39     | 37     | 44     | 120    |
| Percentage of Special Education Students         | 19.80% | 22.02% | 20.66% | 20.76% |
| Number of Multilingual Learner (ML) Students     |        |        |        | 46     |
| Percentage of Multilingual Learner (ML) Students |        |        |        | 7.96%  |

| DAG HAMMARSKJOLD MIDDLE SCHOOL |                         |             |             |          |
|--------------------------------|-------------------------|-------------|-------------|----------|
| Personnel                      |                         |             |             |          |
|                                | Position                | 2025-26 FTE | 2026-27 FTE | Variance |
| <b>Core Program</b>            |                         |             |             |          |
|                                | Language Arts Teachers  | 6.25        | 6.25        | 0        |
|                                | Mathematics Teachers    | 6.25        | 6.25        | 0        |
|                                | Science Teachers        | 6.25        | 6.25        | 0        |
|                                | Social Studies Teachers | 6.25        | 6.25        | 0        |

| DAG HAMMARSKJOLD MIDDLE SCHOOL            |                                   |             |             |          |
|-------------------------------------------|-----------------------------------|-------------|-------------|----------|
| Personnel                                 |                                   |             |             |          |
|                                           | Position                          | 2025-26 FTE | 2026-27 FTE | Variance |
| <b>Core Program</b>                       |                                   |             |             |          |
|                                           | World Language Teachers           | 4           | 4           | 0        |
|                                           | Art Teachers                      | 1.5         | 1.5         | 0        |
|                                           | Technology Teachers               | 2           | 2           | 0        |
|                                           | Physical Education Teachers       | 3           | 3           | 0        |
|                                           | Health Teacher                    | 1           | 1           | 0        |
|                                           | Librarian                         | 1           | 1           | 0        |
|                                           | Music Teachers                    | 2           | 2           | 0        |
|                                           | Family Consumer Science Teachers  | 1           | 1           | 0        |
|                                           | Capstone Teacher                  | 1           | 1           | 0        |
|                                           | Computer Science Teacher          | 1           | 1           | 0        |
| <b>Intervention and Special Education</b> |                                   |             |             |          |
|                                           | STEP Teacher                      | 0.5         | 0.5         | 0        |
|                                           | Social Worker                     | 2           | 2           | 0        |
|                                           | Psychologist                      | 1           | 1           | 0        |
|                                           | Special Education Teachers*       | 9.25        | 10.25       | 1        |
|                                           | Counselors                        | 3           | 3           | 0        |
|                                           | Multilingual Learner (ML) Teacher | 1.5         | 1.5         | 0        |
|                                           | Bilingual Teacher                 | 0           | 0           | 0        |
|                                           | Speech Language Pathologist       | 1.5         | 1.5         | 0        |
|                                           | Reading Interventionist           | 2           | 2           | 0        |
|                                           | Mathematics Interventionist       | 2           | 2           | 0        |
|                                           | General Education Paraeducators   | 1           | 1           | 0        |
|                                           | Special Education Paraeducators   | 16          | 16          | 0        |
|                                           | ML/Bilingual Paraeducators        | 1           | 1           | 0        |
| <b>Operational Staff</b>                  |                                   |             |             |          |
|                                           | Lunch/Recess Aides                | 2           | 2           | 0        |
|                                           | School Secretary                  | 1           | 1           | 0        |
|                                           | School Clerks                     | 1           | 1           | 0        |
|                                           | Counseling Clerk                  | 1           | 1           | 0        |
|                                           | Library Clerk                     | 0.5         | 0.5         | 0        |
|                                           | Custodians                        | 6           | 6           | 0        |
|                                           | Nurse                             | 1           | 1           | 0        |
|                                           | Certified Nursing Assistant       | 0.65        | 0.65        | 0        |
| <b>Administration</b>                     |                                   |             |             |          |
|                                           | Principal                         | 1           | 1           | 0        |
|                                           | Assistant Principal               | 1           | 1           | 0        |

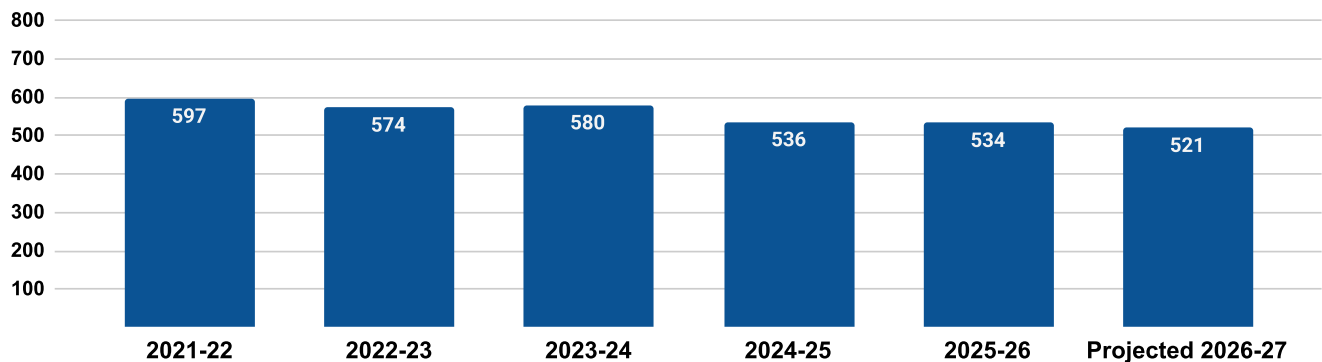
\*Includes BCBA

**JAMES H. MORAN MIDDLE SCHOOL**  
Mr. Joseph Piacentini Principal  
Mr. Daniel Bologna, Assistant Principal

| 2025-26 STUDENT INFORMATION                      | GRADE  |        |        |        |
|--------------------------------------------------|--------|--------|--------|--------|
|                                                  | 6      | 7      | 8      | TOTAL  |
| Number of Students                               | 186    | 179    | 165    | 530    |
| Number of Teams                                  | 2      | 2      | 2      | 6      |
| Students in Special Programs                     |        |        |        | 4      |
| Number of Free and Reduced Lunch Students        | 58     | 59     | 53     | 170    |
| Number of Special Education Students             | 27     | 33     | 41     | 101    |
| Percentage of Special Education Students         | 14.52% | 18.33% | 24.40% | 18.91% |
| Number of Multilingual Learner (ML) Students     |        |        |        | 28     |
| Percentage of Multilingual Learner (ML) Students |        |        |        | 5.24%  |
| Number of Intervention Students                  | 20     | 20     | 18     | 58     |
| Percentage of Intervention Students              | 10.75% | 11.11% | 10.71% | 10.86% |

**5 Year Enrollment Chart**

**James H. Moran Middle School**  
**5 Year Enrollment History**



| PROJECTED<br>2026-27 STUDENT INFORMATION         | GRADE  |        |        |        |
|--------------------------------------------------|--------|--------|--------|--------|
|                                                  | 6      | 7      | 8      | TOTAL  |
| Number of Students                               | 154    | 186    | 179    | 519    |
| Number of Sections                               | 8      | 8      | 8      | 24     |
| Average Class Size Core Areas                    | 19.25  | 23.25  | 22.38  | 21.63  |
| Students in Special Programs                     |        |        |        | 2      |
| Number of Special Education Students             | 30     | 27     | 33     | 90     |
| Percentage of Special Education Students         | 19.35% | 14.52% | 18.33% | 17.27% |
| Number of Multilingual Learner (ML) Students     |        |        |        | 30     |
| Percentage of Multilingual Learner (ML) Students |        |        |        | 5.76%  |

**JAMES H. MORAN MIDDLE SCHOOL**

| Personnel           |                         |             |             |          |
|---------------------|-------------------------|-------------|-------------|----------|
|                     | Position                | 2025-26 FTE | 2026-27 FTE | Variance |
| <b>Core Program</b> |                         |             |             |          |
|                     | Language Arts Teachers  | 6           | 6           | 0        |
|                     | Mathematics Teachers    | 6           | 6           | 0        |
|                     | Science Teachers        | 6           | 6           | 0        |
|                     | Social Studies Teachers | 6           | 6           | 0        |

| JAMES H. MORAN MIDDLE SCHOOL              |                                   |             |             |          |
|-------------------------------------------|-----------------------------------|-------------|-------------|----------|
| Personnel                                 |                                   |             |             |          |
|                                           | Position                          | 2025-26 FTE | 2026-27 FTE | Variance |
| <b>Core Program</b>                       |                                   |             |             |          |
|                                           | World Language Teachers           | 3.5         | 3.5         | 0        |
|                                           | Art Teachers                      | 1.5         | 1.5         | 0        |
|                                           | Technology Teachers               | 2           | 2           | 0        |
|                                           | Physical Education Teachers       | 3           | 3           | 0        |
|                                           | Health Teacher                    | 1           | 1           | 0        |
|                                           | Librarian                         | 1           | 1           | 0        |
|                                           | Music Teachers                    | 2           | 2           | 0        |
|                                           | Family Consumer Science Teachers  | 1           | 1           | 0        |
|                                           | Capstone Teacher                  | 1           | 1           | 0        |
|                                           | Computer Science Teacher          | 1           | 1           | 0        |
| <b>Intervention and Special Education</b> |                                   |             |             |          |
|                                           | STEP Teacher                      | 0.5         | 0.5         | 0        |
|                                           | Social Worker                     | 2           | 2           | 0        |
|                                           | Psychologist                      | 1           | 1           | 0        |
|                                           | Special Education Teachers*       | 8.25        | 8.25        | 0        |
|                                           | Counselors                        | 3           | 3           | 0        |
|                                           | Multilingual Learner (ML) Teacher | 1.5         | 1.5         | 0        |
|                                           | Bilingual Teacher                 | 0           | 0           | 0        |
|                                           | Speech Language Pathologist       | 1.2         | 1.2         | 0        |
|                                           | Reading Interventionist           | 2           | 2           | 0        |
|                                           | Mathematics Interventionist       | 2           | 2           | 0        |
|                                           | General Education Paraeducators   | 1           | 1           | 0        |
|                                           | Special Education Paraeducators   | 9           | 8           | -1       |
|                                           | ML/Bilingual Paraeducators        | 0.5         | 0.5         | 0        |
| <b>Operational Staff</b>                  |                                   |             |             |          |
|                                           | Lunch/Recess Aides                | 2           | 2           | 0        |
|                                           | School Secretary                  | 1           | 1           | 0        |
|                                           | School Clerks                     | 1           | 1           | 0        |
|                                           | Counseling Clerk                  | 1           | 1           | 0        |
|                                           | Library Clerk                     | 0.5         | 0.5         | 0        |
|                                           | Custodians                        | 6           | 6           | 0        |
|                                           | Nurse                             | 1           | 1           | 0        |
|                                           | Certified Nursing Assistant       | 0.65        | 0.65        | 0        |
| <b>Administration</b>                     |                                   |             |             |          |
|                                           | Principal                         | 1           | 1           | 0        |
|                                           | Assistant Principal               | 1           | 1           | 0        |

\*Includes BCBA

# Budget Introduction High Schools



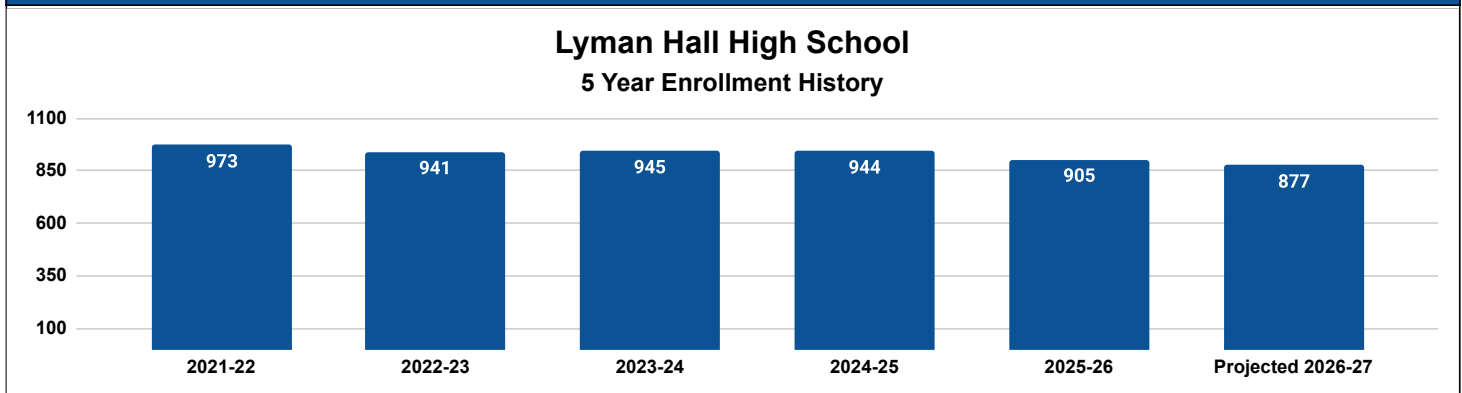
**LYMAN HALL HIGH SCHOOL**  
**Mr. Joseph Corso, Principal**  
**Mr. Kenneth Daly, Assistant Principal**  
**Ms. Amy Holt, Assistant Principal**

| 2025-26 STUDENT INFORMATION                      | GRADE  |        |        |        |        |
|--------------------------------------------------|--------|--------|--------|--------|--------|
|                                                  | 9      | 10     | 11     | 12     | TOTAL  |
| Number of Students                               | 213    | 228    | 226    | 224    | 891    |
| Students in Special Programs                     |        |        |        |        | 14     |
| Number of Free and Reduced Lunch Students        | 80     | 85     | 68     | 73     | 306    |
| Number of Special Education Students             | 44     | 39     | 45     | 35     | 163    |
| Percentage of Special Education Students         | 20.18% | 16.81% | 19.65% | 15.49% | 18.01% |
| Number of Multilingual Learner (ML) Students     |        |        |        |        | 57     |
| Percentage of Multilingual Learner (ML) Students |        |        |        |        | 6.30%  |
| Number of Intervention Students                  |        |        |        |        | 113    |
| Percentage of Intervention Students              |        |        |        |        | 12.49% |

**Average Class Size Grades 9-12 by Department**

|  | Department     | 2025-2026 | 2026-2027                                                              |  |
|--|----------------|-----------|------------------------------------------------------------------------|--|
|  | English        | 16.75     | Projected class sizes are not available until course selection occurs. |  |
|  | Math           | 19.56     |                                                                        |  |
|  | Science        | 19.26     |                                                                        |  |
|  | Social Studies | 18.81     |                                                                        |  |

**5 Year Enrollment Chart**



| PROJECTED<br>2026-27 STUDENT INFORMATION         | GRADE  |        |        |        |        |
|--------------------------------------------------|--------|--------|--------|--------|--------|
|                                                  | 9      | 10     | 11     | 12     | TOTAL  |
| Number of Students                               | 197    | 213    | 228    | 226    | 864    |
| Students in Special Programs                     |        |        |        |        | 13     |
| Number of Special Education Students             | 29     | 44     | 39     | 45     | 157    |
| Percentage of Special Education Students         | 14.65% | 20.18% | 16.81% | 19.65% | 17.90% |
| Number of Multilingual Learner (ML) Students     |        |        |        |        | 58     |
| Percentage of Multilingual Learner (ML) Students |        |        |        |        | 6.61%  |

| LYMAN HALL HIGH SCHOOL |                         |             |             |          |
|------------------------|-------------------------|-------------|-------------|----------|
| Personnel              |                         |             |             |          |
|                        | Position                | 2025-26 FTE | 2026-27 FTE | Variance |
| <b>Core Program</b>    |                         |             |             |          |
|                        | Language Arts Teachers  | 10.6        | *           |          |
|                        | Mathematics Teachers    | 10.4        | *           |          |
|                        | Science Teachers        | 9.5         | *           |          |
|                        | Social Studies Teachers | 8.6         | *           |          |
|                        | World Language Teachers | 6.8         | *           |          |
|                        | Ag Science Teachers     | 8.8         | *           |          |
|                        | Art Teachers            | 2           | *           |          |

\* 26-27 Sections will be determined after student course selections occurs

| LYMAN HALL HIGH SCHOOL                    |                                    |             |             |          |
|-------------------------------------------|------------------------------------|-------------|-------------|----------|
| Personnel                                 |                                    |             |             |          |
|                                           | Position                           | 2025-26 FTE | 2026-27 FTE | Variance |
| <b>Core Program</b>                       |                                    |             |             |          |
|                                           | Business Teachers                  | 2           | *           |          |
|                                           | Technology Teachers                | 3           | *           |          |
|                                           | Physical Education/Health Teachers | 6           | *           |          |
|                                           | Librarian                          | 1           | 1           | 0        |
|                                           | Music Teacher                      | 1           | *           |          |
|                                           | Family Consumer Science Teachers   | 4           | *           |          |
|                                           | Athletic Director                  | 1           | 1           | 0        |
| <b>Intervention and Special Education</b> |                                    |             |             |          |
|                                           | Social Worker                      | 3           | 3           | 0        |
|                                           | Psychologist                       | 2           | 2           | 0        |
|                                           | Special Education Teachers**       | 10.25       | 9.25        | -1       |
|                                           | Speech Language Pathologists       | 1.2         | 1.2         | 0        |
|                                           | Counselors                         | 5           | 5           | 0        |
|                                           | Multilingual Learner (ML) Teacher  | 1           | 1           | 0        |
|                                           | Bilingual Teachers                 | 0.6         | 0.6         | 0        |
|                                           | Instructional Leaders              | 2           | 2           | 0        |
|                                           | Reading Interventionist            | 1           | 1           | 0        |
|                                           | Special Ed Dept, Heads/Ld Tch      | 1.5         | 1.5         | 0        |
|                                           | Mathematics Interventionist        | 1           | 1           | 0        |
|                                           | General Education Paraeducators    | 2           | 2           | 0        |
|                                           | Special Education Paraeducators    | 18          | 18          | 0        |
|                                           | Bilingual Paraeducators            | 1           | 1           | 0        |
| <b>Operational Staff</b>                  |                                    |             |             |          |
|                                           | Security Guards                    | 1           | 1           | 0        |
|                                           | Greeters                           | 1           | 1           | 0        |
|                                           | Principal Secretary                | 1           | 1           | 0        |
|                                           | Assistant Principal Secretary      | 1           | 1           | 0        |
|                                           | Counseling Clerk                   | 1           | 1           | 0        |
|                                           | Ag Science Clerk                   | 0.5         | 0.5         | 0        |
|                                           | Attendance Clerk                   | 1           | 1           | 0        |
|                                           | Main Office Clerk                  | 1           | 1           | 0        |
|                                           | Library Clerk                      | 1           | 1           | 0        |
|                                           | Athletic Director Clerk            | 0.5         | 0.5         | 0        |
|                                           | Custodians                         | 3.5         | 3.5         | 0        |
|                                           | Nurse                              | 1           | 1           | 0        |
|                                           | Certified Nursing Assistant        | 1.15        | 1.15        | 0        |
| <b>Administration</b>                     |                                    |             |             |          |
|                                           | Principal                          | 1           | 1           | 0        |
|                                           | Assistant Principal                | 2           | 2           | 0        |
|                                           | Agricultural Science Director      | 1           | 1           | 0        |

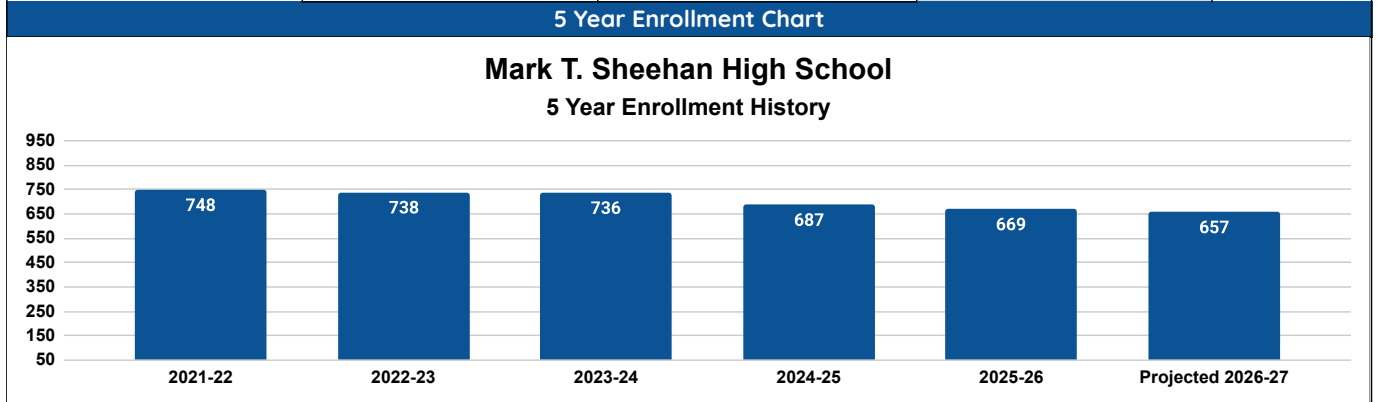
\* 26-27 Sections will be determined after student course selections occurs

\*\* Includes BCBA

|                                                                                                                                                         |  |  |  |  |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|
| <b>MARK T. SHEEHAN HIGH SCHOOL</b><br>Mr. Enzo Zocco, Principal<br>Mr. Brendan Schmitt, Assistant Principal<br>Mr. Justin Marciano, Assistant Principal |  |  |  |  |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|

| 2025-26 STUDENT INFORMATION                      | GRADE  |        |        |        |        |
|--------------------------------------------------|--------|--------|--------|--------|--------|
|                                                  | 9      | 10     | 11     | 12     | TOTAL  |
| Number of Students                               | 165    | 138    | 178    | 175    | 656    |
| Students in Special Programs                     |        |        |        |        | 13     |
| Number of Free and Reduced Lunch Students        | 43     | 52     | 50     | 51     | 196    |
| Number of Special Education Students             | 44     | 39     | 45     | 35     | 163    |
| Percentage of Special Education Students         | 26.35% | 28.06% | 24.59% | 19.44% | 24.36% |
| Number of Multilingual Learner (ML) Students     |        |        |        |        | 32     |
| Percentage of Multilingual Learner (ML) Students |        |        |        |        | 4.78%  |
| Number of Intervention Students                  |        |        |        |        | 67     |
| Percentage of Intervention Students              |        |        |        |        | 10.01% |

| Average Class Size Grades 9-12 by Department |                |           |                                                                        |  |
|----------------------------------------------|----------------|-----------|------------------------------------------------------------------------|--|
|                                              | Department     | 2025-2026 | 2026-2027                                                              |  |
|                                              | English        | 17.20     | Projected class sizes are not available until course selection occurs. |  |
|                                              | Math           | 16.91     |                                                                        |  |
|                                              | Science        | 18.66     |                                                                        |  |
|                                              | Social Studies | 18.76     |                                                                        |  |



| PROJECTED<br>2026-27 STUDENT INFORMATION         | GRADE  |        |        |        |        |
|--------------------------------------------------|--------|--------|--------|--------|--------|
|                                                  | 9      | 10     | 11     | 12     | TOTAL  |
| Number of Students                               | 165    | 165    | 138    | 178    | 646    |
| Students in Special Programs                     |        |        |        |        | 11     |
| Number of Special Education Students             | 53     | 44     | 39     | 45     | 181    |
| Percentage of Special Education Students         | 31.55% | 26.35% | 28.06% | 24.59% | 27.55% |
| Number of Multilingual Learner (ML) Students     |        |        |        |        | 32     |
| Percentage of Multilingual Learner (ML) Students |        |        |        |        | 4.87%  |

| MARK T. SHEEHAN HIGH SCHOOL |                         |             |             |          |
|-----------------------------|-------------------------|-------------|-------------|----------|
| Personnel                   |                         |             |             |          |
|                             | Position                | 2025-26 FTE | 2026-27 FTE | Variance |
| <b>Core Program</b>         |                         |             |             |          |
|                             | Language Arts Teachers  | 7.4         | *           |          |
|                             | Mathematics Teachers    | 8.5         | *           |          |
|                             | Science Teachers        | 8.6         | *           |          |
|                             | Social Studies Teachers | 7.4         | *           |          |
|                             | World Language Teachers | 3.8         | *           |          |
|                             | Medical Careers (CNA)   | 2           | *           |          |
|                             | Art Teachers            | 2           | *           |          |

\* 26-27 Sections will be determined after student course selections occurs

| MARK T. SHEEHAN HIGH SCHOOL               |                                    |             |             |          |
|-------------------------------------------|------------------------------------|-------------|-------------|----------|
|                                           | Position                           | 2025-26 FTE | 2026-27 FTE | Variance |
| <b>Core Program</b>                       |                                    |             |             |          |
|                                           | Business Teacher                   | 1           | *           |          |
|                                           | Technology Teachers                | 3           | *           |          |
|                                           | Physical Education/Health Teachers | 4           | *           |          |
|                                           | Librarian                          | 1           | 1           | 0        |
|                                           | Music Teacher                      | 2           | *           |          |
|                                           | Family Consumer Science Teacher    | 1.1         | *           |          |
|                                           | Athletic Director                  | 1           | 1           | 0        |
| <b>Intervention and Special Education</b> |                                    |             |             |          |
|                                           | Social Workers                     | 2           | 2           | 0        |
|                                           | Psychologists                      | 2           | 2           | 0        |
|                                           | Special Education Teachers**       | 6.25        | 6.25        | 0        |
|                                           | Speech Language Pathologists       | 1.2         | 1.2         | 0        |
|                                           | Counselors                         | 4           | 4           | 0        |
|                                           | Multilingual Learner (ML) Teacher  | 1           | 1           | 0        |
|                                           | Bilingual Teachers                 | 0.5         | 0.5         | 0        |
|                                           | Instructional Leaders              | 2           | 2           | 0        |
|                                           | Special Ed Dept, Heads/Ld Tch      | 1.5         | 1.5         | 0        |
|                                           | Reading Interventionist            | 1           | 1           | 0        |
|                                           | Mathematics Interventionist        | 1           | 1           | 0        |
|                                           | General Education Paraeducators    | 1           | 1           | 0        |
|                                           | Special Education Paraeducators    | 7           | 7           | 0        |
|                                           | Bilingual Paraeducators            | 0.5         | 0.5         | 0        |
| <b>Operational Staff</b>                  |                                    |             |             |          |
|                                           | Security Guards                    | 2           | 2           | 0        |
|                                           | Planetarium Facilitator            | 0.5         | 0.5         | 0        |
|                                           | Greeters                           | 1           | 1           | 0        |
|                                           | Principal Secretary                | 1           | 1           | 0        |
|                                           | Assistant Principal Secretary      | 1           | 1           | 0        |
|                                           | Counseling Clerk                   | 1           | 1           | 0        |
|                                           | Attendance Clerk                   | 1           | 1           | 0        |
|                                           | Office Clerk                       | 0.5         | 0.5         | 0        |
|                                           | Library Clerk                      | 1           | 1           | 0        |
|                                           | Athletic Director Clerk            | 0.5         | 0.5         | 0        |
|                                           | Custodians                         | 3           | 3           | 0        |
|                                           | Nurse                              | 1           | 1           | 0        |
|                                           | Certified Nursing Assistant        | 0.65        | 0.65        | 0        |
| <b>Administration</b>                     |                                    |             |             |          |
|                                           | Principal                          | 1           | 1           | 0        |
|                                           | Assistant Principal                | 2           | 2           | 0        |

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\*\* Includes BCBA