THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
GOAL SETTING COMMITTEE

AGENDA

Monday December 16th , 2024
10:00 a.m. – 11:30 am
Procurement & Warehousing Services Department
7720 W. Oakland Park Blvd. Suite 323, Sunrise FL 33351

- **Call to Order / Introductions – Ms. Denise Mincey-Mills**
- **Roll Call**
- **Approval of Minutes**
- **Opening Remarks**
- **New Business**

GSC MEETING -DECEMBER 16, 2024 - PER BOARD POLICY 3330 AND THE RESULTS OF THE RESULTS OF THE 2023 DISPARITY STUDY CONDUCTED BY KEEN INDEPENDENT RESEARCH (KIR)						
#	P.A ASSIGNED	"NEW" RFQ/RFP /ITB #	"OLD" RFQ/RFP /ITB #	COMM. CODE	ITB/RFP /PROJECT NAME	USER DEPARTMENT
1	EDGAR LUGO	ITB25-135	ITB-FY22-209	790/FMR	Supply And Installation Of Sod	PHYSICAL PLANT OPERATIONS (PPO) Allen Behnke

- **Open Discussion**
- **Adjournment**

DECEMBER 16, GSC MEETING PER BOARD POLICY 3330 AND THE RESULTS OF THE 2023 DISPARITY STUDY CONDUCTED BY KEEN INDEPENDENT RESEARCH.

No.	PURCHASING AGENT	NEW SOLICITION #	"OLD" SOLICITATION #	INDUSTRY	EDDC RECOMMENDATIONS	API ASSIGNED BY GSC FEB. 26_FY23 Q3	ITB/RFP/PROJECT NAME	REQUESTING DEPARTMENT	COMMODITY CODE	DESCRIPTION
1	EDGAR LUGO	ITB25-135	ITB-FY22-209	FMR	3% ESVMWBE Price Preference	PHYSICAL PLANT OPERATIONS (PPO) Allen Behnke	Supply And Installation Of Sod	**PHYSICAL PLANT OPERATIONS (PPO) Allen Be**	790	The purpose of this ITB is for The Physical Plant Operations Department to have a comprehensive source and firm unit pricing to supply and install sod for the athletic fields, playgrounds and common areas throughout the District.

PROCUREMENT & WAREHOUSING SERVICES DEPARTMENT

Goal Setting Committee Summary of New Solicitations

New Solicitation No: ITB (PENDING)
New Solicitation Title: Supply And Installation Of Sod
Proposed Spend Authority of New Solicitation: $ 900,000
Category Code(s) (Materials Group) for New Solicitation:
Requesting Department: Physical Plant Operations (PPO) Allen Behnke
Brief Description of Items/Nature of Services Requested: ***The purpose of this ITB is for The Physical Plant Operations Department to have a comprehensive source and firm unit pricing to supply and install sod for the athletic fields, playgrounds and common areas throughout the District.***
How will the solicitation be structured (e.g.) firm, fixed, quotes, preapproved vendor, etc.): Preapproved Vendor/(s): Preapproved vendor
Award Method: Lowest Bid
Total Number of Registered ESMWVBEs in Category Code(s) from B2Gnow:

Previous/Current Contract Information

Previous/Current Contract Title: ITB-FY22-209- Supply And Installation Of Sod

Previous/Current Contract Spend Authority: $899,000

Previous/Current Contract Expiration Date:

Previous/Current Contract Awarded Vendors:

Group 1 Primary Awardee:
- Mullings Engineering Services- Landscaping Division, Inc.

Group 1 Alternate Awardee:
- Odums Sod, Inc.

Group 2 Primary Awardee:
- Mullings Engineering Services, Landscaping Division, Inc.

Group 2 Alternate:
- None

In accordance with SBBC Policy No. 3330, and the results of the 2023 Disparity Study conducted by Keen Independent Research, The GSC has recommended:

ITB25-135: Supply and Installation of Sod

Business Name	Owner Name		Ethnicity	Gender	Agency	Type
A Cut Above Landscape & Maintenance, Inc	Damon	Rockett	Caucasian	Male	SDPBC	SBE
Able Business Services Inc.	William	Berry	Black	Male	BCPS	SMBE
AR Maintenance Solutions Inc.	Anabel	Daniel	Hispanic/Latino	Female	SDPBC	MWBE
Arboreal Property Services, LLC	Charles	Eskenazi	Hispanic/Latino	Male	BCPS	ESMBE
Be Green Tree Services And Landscaping Inc.	Giamny	Balbin	Hispanic/Latino	Male	M-DCPS	MWBE
Bella Fiore Landscaping LLC	Yista	Urbina Tapia	Hispanic/Latino	Female	MDCSBD	DBE
Better Cut Lawn , LLC	Adrian	Smith	Black	Male	MDCSBD	DBE
Brightstar Property Maintenance Services, Inc.	Leon	Nelson	Black	Male	BCPS	ESMBE
C & W Lawn Care Plus II, Inc.	Camille	Olliff	Black	Female	MDCSBD	DBE
C&B Cultivation, LLC	Charlotte	Schou	Caucasian	Female	BCPS	ESWBE
CNC Management Group, Inc.	Carlos	Vazquez	Hispanic/Latino	Male	M-DCPS	MWBE
Ernesto Pita Landscaping, Inc.	Adrian	Pita	Hispanic/Latino	Male	M-DCPS	MWBE
From Green To Greener Inc	Wesley	Potts	Black	Male	SDPBC	MWBE
Green Horizon Services, Inc.	Rafeal	Toledo	Hispanic/Latino	Male	BCPS	ESMBE
Howard Seal Coating & Land Clearing, inc.	Leroy	Howard, Sr.	Black	Male	MDCSBD	DBE
Innovative Environmental Services, Inc.	Deborah	Conway	Caucasian	Female	BCPS	SWBE
Jed Lawn Service, Llc	Essen	Jackson-Carter	Black	Female	MDCSBD	DBE
Jireh Landscaping Corp.	Romy	Ramirez	Hispanic/Latino	Female	M-DCPS	MWBE
Knight Property Management Services, Inc.	Alberto	Rabadan	Hispanic/Latino	Male	MDCSBD	DBE
Landscape Service Professionals Inc	Sandra	Benton	Caucasian	Female	BCPS	SWBE
Latona View Lawn Crew Inc.	Maurice	Frederick	Black	Male	SDPBC	MWBE
M Ojitos Lawn Service, Corp	Michel	Ojito	Hispanic/Latino	Male	M-DCPS	MWBE
Mack & Son, Llc	Sylvester	McKinon	Black	Male	SDPBC	MWBE
Maia Lawn And Landscape Services Inc	Patricia	Rodriguez	Hispanic/Latino	Female	SDPBC	MWBE
Mathew Lawn Service, Inc.	Manuel	Ortega	Hispanic/Latino	Male	BCPS	SMBE
Mcintyre Maintenance Inc	Cedric	McIntyre	Black	Male	M-DCPS	MWBE
MCT Service, LLC	Tammy	Buffington	Black	Female	BCPS	ESMWBE
Odum's Sod, Inc.	James	Hammond	Hispanic/Latino	Male	BCPS	SMBE
Ol'Man & Sons, Inc	Sheryl	Hefner	Caucasian	Female	SDPBC	MWBE
Pack Plus, Inc.	Joseph	Obadeyi	Black	Male	MDCSBD	DBE
Pmg Cleaning Service L.L.C.	Eric	Sandoval	Hispanic/Latino	Male	M-DCPS	MWBE
Pro Industrial Maintenance and Services, LLC	Derrick	Harden	Black	Male	BCPS	SBE
Rmvd Landscaping Corp	Raul	Varela Diaz	Hispanic/Latino	Male	M-DCPS	MWBE
SEUD LLC	Edrick	St Louis	Black	Male	BCPS	ESMBE
Tequesta Construction Services Group	Jorge	Ordonez	Hispanic/Latino	Male	MDCSBD	DBE
TLC Of South Florida,Llc	Darren	Grusky	Caucasian	Male	M-DCPS	SBE
Top Value Landscaping Inc.	Kip	Phillips	Black	Male	BCPS	ESMBE
Trimscape Corp	Patrick	Deery	Hispanic/Latino	Male	M-DCPS	SBE
US Intermed Corp	Juan	Masson	Hispanic/Latino	Male	MDCSBD	DBE

NAICS 561730: Landscaping Services

NIGP 98836: Grounds and Roadside Maintenance: Mowing, Edging, Plant, Not Tree Trimming, etc.

Vendor Search Results

Date: 12/9/2024 12:54:48 PM

Generated from the B2Gnow System.

PROCUREMENT & WAREHOUSING SERVICES

7720 WEST OAKLAND PARK BOULEVARD, SUITE 323, SUNRISE, FL 33351 • PH: 754-321-0505
EMAIL: PurchasingHelpDesk@BrowardSchools.com www.BrowardSchools.com/PWS

CONTRACT AWARD DETAILS (CAD)

Contract Number:	FY22-209 *(Previous Contract Number: 17-118R)*
Contract Title:	Supply and Installation of Sod
Bid Type:	Invitation to Bid (ITB)
Commodity:	GSE (Grounds / Structure EXTERIOR)
Material Group:	**98852** Landscaping & Plant Services; **988** Lawn/Grounds Maintenance Services
Contract Value:	$555,000
Contract Start Date:	April 1, 2022
Contract Expiration Date:	March 31, 2025
Renewal Options:	Two 1-Year Periods

Broward County School Board Point of Contact Information:

Procurement Department	
For contract, pricing, fulfillment, quality concerns or questions email:	For purchase order processing, requisition, purchase order status questions or concerns email:
Edgar Lugo Purchasing Agent III Edgar.lugo@browardschools.com 754-321-0508	Juan Perez Purchasing Specialist juan.perez@browardschools.com 754-321-0513

End User Name & Address	Point of Contact
Physical Plant Operations 3810 NW 10th Avenue Fort Lauderdale, FL 33309	Ron Eggenberger, Grounds Manager ron.eggenberger@browardschools.com 754-321-4317

Background:
The purpose of this ITB is for the Physical Plant Operations (PPO) department to have a comprehensive source and firm unit pricing to supply and install sod for athletic fields, playgrounds, and common areas throughout the District. Specific sod types specified and included in this Bid are St. Augustine Floratam and Palmetto, Argentine Bahia and Bermuda Celebration, and Tifway. The Bermuda Sod used for the athletic fields has strict requirements and must be certified by a Southern Seed Certification Association Tag upon delivery.

Awarded Vendor and Contract Pricing:

Contact Information	Items Awarded
Vendor # 104395 Mullings Engineering services, Landscaping Div., Inc. Attn: Sheldon Mullings 6289 West Sunrise Blvd. #122 Sunrise, FL 33313 mullingseng@hotmail.com 954-583-2441	Refer to attached recommendation tabulation

This document is not designed to provide a detailed overview of individual contracts or considered an in depth comprehensive set of instructions. Refer to the Bid Solicitation/ Invitation to Bid for contractual terms and conditions. Additional supporting documentation will be supplied upon request.

Vendor # 102839 Odums Sod, Inc. Attn: Warren l Prescott Jr / Chase Kolshak 16571 Rembrandt Rd. Loxahatchee, FL 33470 odumssod@yahoo.com 561-370-3624	Refer to attached recommendation tabulation

S/M/WBE Goal and Vendors:
The Economic Development & Diversity Compliance Department set the Affirmative Procurement Initiative goal for this solicitation as the Minority Women Business Enterprise (M/WBE) Annual Aspirational Goals.

Certified MWBE	Certification Type	Exp Date
Odums Sod, Inc.	MBE-HA	Exp. Date

Delivery Requirements:
Bidder shall indicate earliest firm service date after receipt of the Purchase Order(s). Service must be a maximum of 10 calendar days after receipt of order (ARO). Project schedules will be mutually determined by the School Administrator, PPO Representative and the Awardee. In the event Awardee does not comply with this requirement, SBBC reserves the right to contact an alternate for service

Method of Award (MOA):
The bid shall be awarded BY GROUP, as indicated on the Bid Summary Sheet, to the three lowest price, responsive and responsible Bidders meeting specifications, terms, and conditions. The lowest priced Awardee for the group shall be considered the primary vendor and should receive the largest volume of work.

Contract Addendum and Contract Change Log:
The primary purpose of the log is to record/track each procurement action from the date of initial award (this includes amendments, modifications, addition/deletion of award items, contract modifications, contract renewals, vendor information changes, etc). This log eliminates the requirement to issue separate award sheet addendum. The following amendments/changes have been implemented subsequent to the award of this contract.

Event No.	Date Issued	Description	Purchasing Agent
1	2/15/2022	Board approved Agreement as item OO-24 with $555,000 spending authority.	Edgar Lugo
Event #	Date		PA Name
Event #	Date		PA Name
Event #	Date		PA Name
Event #	Date		PA Name

Refers to certified M/WBE business.

Procurement & Warehousing Services
Broward County Public Schools

RECOMMENDATION TABULATION

ITB #: FY22-209

Tentative Board Meeting Date*: TBD

ITB Title: Supply and Installation of Sod

Notified: 741

Downloaded: 28

of Responses Rec'd: 2

of "No Bids": 0

For: Physical Plant Operations
(School/Department)

RFP Opening Date : 12/9/2021

Fund: Department operating budget

Advertised Date: 11/15/2021

POSTING OF Select One RECOMMENDATION/TABULATION: Select One Recommendations and Tabulations will be posted in the Procurement & Warehousing Services and www.Demandstar.com on **__DECEMBER 16, 2021 @ 3:00 pm** and will remain posted for 72 hours. Any person who is adversely affected by the decision or intended decision shall file a notice of protest, in writing, within 72 hours after the posting of the notice of decision or intended decision. The formal written protest shall be filed within ten (10) days after the date the notice of protest is filed. Failure to file a notice of protest or failure to file a formal written protest shall constitute a waiver of proceedings under this chapter. Section 120.57(3)(b), Florida Statutes, states that "The formal written protest shall state with particularity the facts and law upon which the protest is based." Saturdays, Sundays, state holidays and days during which the District is closed shall be excluded in the computation of the 72-hour time period provided. Filings shall be at the office of the Director of Procurement & Warehousing Services, 7720 West Oakland Park Boulevard, Suite 323, Sunrise, Florida 33351. Any person who files an action protesting an intended decision shall post with the School Board, at the time of filing the formal written protest, a bond, payable to The School Board of Broward County, Florida, (SBBC), in an amount equal to one percent (1%) of the estimated value of the contract. Failure to post the bond required by SBBC Policy 3320, Part VIII, Purchasing Policies, Section N, within the time allowed for filing a bond shall constitute a waiver of the right to protest. **Failure to file a protest within the time prescribed in Section 120.57(3), Florida Statutes, or failure to post the bond or other security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under Chapter 120, Florida Statutes.**

(*) The Cone of Silence, as stated in the ITB / RFP / RFQ / HARD BID, is in effect until it is approved by SBBC. The Board meeting date stated above is tentative. Confirm with the Purchasing Agent of record for the actual date the Cone of Silence has concluded.

RECOMMENDATION TABULATION

VENDOR	GROUP AWARDED
Mullings Engineering Services, Landscaping Div., Inc.	**Group 1 – Primary** **Group 2 – Primary**
Odums Sod, Inc.	**Group 1 - Alternate**

Contract Period: April 1, 2022 Through March 31, 2025.

By: Edgar Lugo (Purchasing Agent)

Date: 12/16/2021

The School Board of Broward County, Florida, prohibits any policy or procedure which results in discrimination on the basis of age, color, disability, gender expression, national origin, marital status, race, religion, sex or sexual orientation. Individuals who wish to file a discrimination complaint, may call the Executive Director, Benefits & EEO Compliance at 754-321-2150 or Teletype Machine (TTY) at 754-321-2158.

Individuals with disabilities requesting accommodations under the Americans with Disabilities Act (ADA) may call the Equal Educational Opportunities (EEO) at 754-321-2150 or Teletype Machine (TTY) at 754-321-2158.

Group 1 - Supply & Installation of Sod

Item #	Type of Sod	Estimated Quantity	Unit of Measure	Mullings Eng Services - Price Per Unit of Measure	Mullings Eng Services - Total $ Bid Line Item	Odums Sod Inc - Price Per Unit of Measure	Odums Sod Inc - Total $ Bid Line Item
A-1	St. Augustine Floratam	180,000	Square Foot	$ 0.38	$ 68,400.00	$ 0.47	$ 84,600.00
A-2	St. Augustine Palmetto	10,000	Square Foot	$ 0.36	$ 3,600.00	$ 0.47	$ 4,700.00
A-3	Argentine Bahia	1,200,000	Square Foot	$ 0.24	$ 288,000.00	$ 0.37	$ 444,000.00
A-4	Certified Tifway 419 Bermuda	10,000	Square Foot	$ 0.28	$ 2,800.00	$ 0.55	$ 5,500.00
A-5	Certified Tifway 419 Bermuda, Rolled, 42" x 100" x Roll	36,000	Square Foot	$ 0.28	$ 10,080.00	$ 0.55	$ 19,800.00
A-6	Certified Celebration Bermuda	10,000	Square Foot	$ 0.43	$ 4,300.00	$ 0.51	$ 5,100.00
A-7	Certified Celebration Bermuda, Rolled, 42" x 100" x Roll	1,300,000	Square Foot	$ 0.43	$ 559,000.00	$ 0.51	$ 663,000.00
				Total	**$ 936,180.00**		**$ 1,226,700.00**

Group 1 - Supply & Installation of Sod

Item #	Additional Service	Estimated Quantity	Unit of Measure	Mullings Eng Services - Price Per Unit of Measure	Mullings Eng Services - Total $ Bid Line Item	Odums Sod Inc - Price Per Unit of Measure	Odums Sod Inc - Total $ Bid Line Item
B-1	Cutting, Cultivating to a 2" Depth of Vegetation, and Removal of Bermuda Sod Fields (Excluding Disposal)	300,000	Square Foot	$ 0.09	$ 27,000.00	$ 0.09	$ 27,000.00
B-2	Cutting, Cultivating to a 2" Depth of Vegetation, and Removal of Bermuda Sod Fields (Including Disposal)	300,000	Square Foot	$ 0.16	$ 48,000.00	$ 0.16	$ 48,000.00

B-3	Rolling of Sod (Per Special Conditions - Section 6, Bid Specifications, Item 3.6)	300,000	Square Foot	$	0.03	$	9,000.00	$	0.08	$ 24,000.00
B-4	Laser Grading of Bermuda Sod Fields	300,000	Square Foot	$	0.12	$	36,000.00	$	0.12	$ 36,000.00
					Total	**$**	**120,000.00**			**$ 135,000.00**

Group 1 - Supply & Installation of Sod Total	$ 1,056,180.00	**$ 1,361,700.00**

LEGEND
Primary
Alternate

Group 2 - Local Broward County Pickup (Excludes Installation)

Item #	Type of Sod	Estimated Quantity	Unit of Measure	Mullings Eng Services - Price Per Unit of Measure	Mullings Eng Services - Total $ Bid Line Item	Odums Sod Inc - Price Per Unit of Measure	Odums Sod Inc - Total $ Bid Line Item
F-1	St. Augustine Floratam	10,000	sq. ft.	$ 0.38	$ 3,800.00	No Bid	
F-2	Argentine Bahia	10,000	sq. ft.	$ 0.25	$ 2,500.00	No Bid	
				Total	**$ 6,300.00**		

Group 2 - Local Broward County Pickup Total $ 6,300.00

LEGEND
Primary
Alternate

Procurement & Warehousing Services
Broward County Public Schools

RECOMMENDATION TABULATION

ITB #: FY22-209

Tentative Board Meeting Date*: TBD

ITB Title: Supply and Installation of Sod

Notified: 741

Downloaded: 28

of Responses Rec'd: 2

of "No Bids": 0

For: Physical Plant Operations
(School/Department)

RFP Opening Date : 12/9/2021

Fund: Department operating budget

Advertised Date: 11/15/2021

POSTING OF Select One RECOMMENDATION/TABULATION: Select One Recommendations and Tabulations will be posted in the Procurement & Warehousing Services and www.Demandstar.com on **__DECEMBER 16, 2021 @ 3:00 pm** and will remain posted for 72 hours. Any person who is adversely affected by the decision or intended decision shall file a notice of protest, in writing, within 72 hours after the posting of the notice of decision or intended decision. The formal written protest shall be filed within ten (10) days after the date the notice of protest is filed. Failure to file a notice of protest or failure to file a formal written protest shall constitute a waiver of proceedings under this chapter. Section 120.57(3)(b), Florida Statutes, states that "The formal written protest shall state with particularity the facts and law upon which the protest is based." Saturdays, Sundays, state holidays and days during which the District is closed shall be excluded in the computation of the 72-hour time period provided. Filings shall be at the office of the Director of Procurement & Warehousing Services, 7720 West Oakland Park Boulevard, Suite 323, Sunrise, Florida 33351. Any person who files an action protesting an intended decision shall post with the School Board, at the time of filing the formal written protest, a bond, payable to The School Board of Broward County, Florida, (SBBC), in an amount equal to one percent (1%) of the estimated value of the contract. Failure to post the bond required by SBBC Policy 3320, Part VIII, Purchasing Policies, Section N, within the time allowed for filing a bond shall constitute a waiver of the right to protest. **Failure to file a protest within the time prescribed in Section 120.57(3), Florida Statutes, or failure to post the bond or other security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under Chapter 120, Florida Statutes.**

(*) The Cone of Silence, as stated in the ITB / RFP / RFQ / HARD BID, is in effect until it is approved by SBBC. The Board meeting date stated above is tentative. Confirm with the Purchasing Agent of record for the actual date the Cone of Silence has concluded.

RECOMMENDATION TABULATION

VENDOR	GROUP AWARDED
Mullings Engineering Services, Landscaping Div., Inc.	**Group 1 – Primary** **Group 2 – Primary**
Odums Sod, Inc.	**Group 1 - Alternate**

Contract Period: April 1, 2022 Through March 31, 2025.

By: Edgar Lugo (Purchasing Agent)

Date: 12/16/2021

The School Board of Broward County, Florida, prohibits any policy or procedure which results in discrimination on the basis of age, color, disability, gender expression, national origin, marital status, race, religion, sex or sexual orientation. Individuals who wish to file a discrimination complaint, may call the Executive Director, Benefits & EEO Compliance at 754-321-2150 or Teletype Machine (TTY) at 754-321-2158.

Individuals with disabilities requesting accommodations under the Americans with Disabilities Act (ADA) may call the Equal Educational Opportunities (EEO) at 754-321-2150 or Teletype Machine (TTY) at 754-321-2158.

GOAL SETTING AFFIRMATIVE PROCUREMENT INIATIATIVES

PER BOARD POLICY 3330 AND THE RESULTS
OF THE 2023 DISPARITY STUDY CONDUCTED BY KEEN INDEPENDENT RESEARCH.

1. **MANDATORY GOALS**

2. **CONTRACT SUBCONTRACTING GOALS**

3. **SEGMENTED SUBCONTRACTING GOALS**
   - ✓ **SBE**
   - ✓ **MBE**
   - ✓ **VBE**
   - ✓ **WBE**
4. **PRICE PREFERENCE FOR CERTIFIED FIRMS**

5. **VENDOR (POOL) ROTATION (Depending on Award Method)**

6. **EVALUATION PREFERENCE POINTS**

7. **PERCENTATGE PARTICIPATION – SUBCONTRACTING**

8. **RESERVE OF CONTRACTS UP TO $50,000**

Group 1 - Supply & Installation of Sod

Item #	Type of Sod	Estimated Quantity	Unit of Measure	Mullings Eng Services - Price Per Unit of Measure	Mullings Eng Services - Total $ Bid Line Item	Odums Sod Inc - Price Per Unit of Measure	Odums Sod Inc - Total $ Bid Line Item
A-1	St. Augustine Floratam	180,000	Square Foot	$ 0.38	$ 68,400.00	$ 0.47	$ 84,600.00
A-2	St. Augustine Palmetto	10,000	Square Foot	$ 0.36	$ 3,600.00	$ 0.47	$ 4,700.00
A-3	Argentine Bahia	1,200,000	Square Foot	$ 0.24	$ 288,000.00	$ 0.37	$ 444,000.00
A-4	Certified Tifway 419 Bermuda	10,000	Square Foot	$ 0.28	$ 2,800.00	$ 0.55	$ 5,500.00
A-5	Certified Tifway 419 Bermuda, Rolled, 42" x 100" x Roll	36,000	Square Foot	$ 0.28	$ 10,080.00	$ 0.55	$ 19,800.00
A-6	Certified Celebration Bermuda	10,000	Square Foot	$ 0.43	$ 4,300.00	$ 0.51	$ 5,100.00
A-7	Certified Celebration Bermuda, Rolled, 42" x 100" x Roll	1,300,000	Square Foot	$ 0.43	$ 559,000.00	$ 0.51	$ 663,000.00
				Total	**$ 936,180.00**		**$ 1,226,700.00**

Group 1 - Supply & Installation of Sod

Item #	Additional Service	Estimated Quantity	Unit of Measure	Mullings Eng Services - Price Per Unit of Measure	Mullings Eng Services - Total $ Bid Line Item	Odums Sod Inc - Price Per Unit of Measure	Odums Sod Inc - Total $ Bid Line Item
B-1	Cutting, Cultivating to a 2" Depth of Vegetation, and Removal of Bermuda Sod Fields (Excluding Disposal)	300,000	Square Foot	$ 0.09	$ 27,000.00	$ 0.09	$ 27,000.00
B-2	Cutting, Cultivating to a 2" Depth of Vegetation, and Removal of Bermuda Sod Fields (Including Disposal)	300,000	Square Foot	$ 0.16	$ 48,000.00	$ 0.16	$ 48,000.00

B-3	Rolling of Sod (Per Special Conditions - Section 6, Bid Specifications, Item 3.6)	300,000	Square Foot	$	0.03	$	9,000.00	$	0.08	$ 24,000.00
B-4	Laser Grading of Bermuda Sod Fields	300,000	Square Foot	$	0.12	$	36,000.00	$	0.12	$ 36,000.00
					Total	**$**	**120,000.00**			**$ 135,000.00**

Group 1 - Supply & Installation of Sod Total	$ 1,056,180.00	**$ 1,361,700.00**

LEGEND
Primary
Alternate

Group 2 - Local Broward County Pickup (Excludes Installation)

Item #	Type of Sod	Estimated Quantity	Unit of Measure	Mullings Eng Services - Price Per Unit of Measure	Mullings Eng Services - Total $ Bid Line Item	Odums Sod Inc - Price Per Unit of Measure	Odums Sod Inc - Total $ Bid Line Item
F-1	St. Augustine Floratam	10,000	sq. ft.	$ 0.38	$ 3,800.00	No Bid	
F-2	Argentine Bahia	10,000	sq. ft.	$ 0.25	$ 2,500.00	No Bid	
				Total	**$ 6,300.00**		

Group 2 - Local Broward County Pickup Total $ 6,300.00

LEGEND
Primary
Alternate

Established 1915
BROWARD
County Public Schools

INDUSTRY CATEGORIES PER BOARD POLICY 3330:

In November 2022, Keen Independent Research ("KIR") was commissioned to conduct a Disparity Study Update. The study aimed to determine if evidence demonstrated a disparity among ready, willing, and available (RWA) M/WBEs in construction, architecture & engineering, professional services, goods, and other services. The study period covered July 1, 2017, to June 30, 2022.

Based on statistical findings in the KIR Disparity Study Update, the utilization of qualified vendors as reflected by the percentage of contracts or purchase orders awarded, appear to be less inclusive than warranted, when compared to the RWA firms. The following race, ethnicity, and gender groups showed statistically significant disparity in the following business categories:

1.

Business Categories	Race, Ethnicity & Gender
Construction	African American-Owned and Asian American-Owned
Architecture & Engineering	Women (White Woman-Owned)
Professional Services	Asian American-Owned
Goods	African American-Owned, Asian American-Owned, Hispanic American-Owned, and Women (White Woman-Owned)
Other services	African American-Owned, Asian American-Owned, Hispanic American-Owned, Native American-Owned, and Women (White Woman-Owned)

Established 1915
BROWARD
County Public Schools

DEFINITIONS:

2. **Industry Categories** – procurement groupings for the SBBC inclusive of construction, professional services, other services, and goods (i.e., manufacturing, wholesale, and retail distribution of goods). This term may sometimes be referred to as "business categories."

3. **Construction**: New construction, remodeling, renovations, leasing, lease- purchasing, day labor projects, additions to any educational building, or ancillary facility projects.

    - *The annual Aspirational Goal for M/WBE participation in SBBC construction contracts has initially been established at fifty percent (51%) MBE contract participation (10% African American, 5% Asian American, 35% Hispanic American, and .5% Native American) and three percent (3%) WBE based upon the industry availability estimates in accordance with the District's 2023Disparity Study findings.*

4. **Architecture & Engineering:** Services within the scope of architecture, professional engineering, landscape architecture, or registered surveying and mapping, as defined by the laws of the State of Florida, or those performed by any architect, professional engineer, landscape architect, or registered surveyor and mapper in connection with his or her professional employment practices.

    - *The annual Aspirational Goal for MBE/WBE participation in SBBC architecture & engineering contracts has initially been established at thirty-eight percent (38%) MBE contract participation (2% African American, 5% Asian American, 31% Hispanic American) MBE contract participation and twenty percent (20%) WBE contract participation based upon the industry availability estimates in accordance with the School District's 2023 KIR Disparity Study Update findings.*

Established 1915
BROWARD
County Public Schools

5. **Professional Services**: Services within the scope of accounting, advertising, and marketing, legal services, consulting, information technology, web development and design, software development, and user experience development. Professional services require specialized knowledge and skill, usually of a mental or intellectual nature, and often require a license, certification, or registration in connection with his or her professional employment practice.

   - *The annual Aspirational Goal for MBE/WBE participation in SBBC professional services contracts has initially been established at thirty-six percent (36%) MBE contract participation (5%) African American, (22%) Asian American, (9%) Hispanic American) MBE contract participation and twenty-nine percent (29%) WBE contract participation based upon the industry availability estimates in accordance with the District's 2023KIR Disparity Study Update findings industry availability estimates in accordance with the School District's 2023 KIR Disparity Study Update findings.*

6. **Other Services:** Services rendered by individuals and firms who are independent contractors, which may include evaluations, consultations, maintenance, security, management systems, management consulting, educational training programs, research and development studies, or reports on the findings of consultants engage there under, and professional, technical, and social services.

   - *The annual Aspirational Goal for MBE/WBE participation in SBBC other services contracts has initially been established at forty-five (45%) MBE contract participation (22%) African American, (1%) Asian American, (21%) Hispanic American, and (1%) Native American) contract participation and ten percent (10%) WBE contract participation based upon the industry availability estimates in accordance with the District's 2023 KIR Disparity Study Update findings.*

7. **Goods: Supplies**, materials, goods, merchandise, food, equipment, information technology, and other personal property, including a mobile home, trailer, or other portable structure with less than 5,000 square feet of floor space, purchased, leased, or otherwise secured by contract.

   - *The annual Aspirational Goal for MBE/WBE participation in SBBC goods contracts has initially been established at fifty-six (56%) MBE contract participation (9%) African American, (4%) Asian American, (43%) Hispanic American) and eight percent (8%) WBE contract participation based upon the industry availability estimates in accordance with the School District's 2023 KIR Disparity Study Update findings*