

PATERSON PUBLIC SCHOOL DISTRICT RESOLUTION FORM

WHEREAS, the New Jersey Department of Education requirements, school districts are required to amend their Long-Range Facility Plan (LRFP) at least once every five years, the Paterson Public schools retained DMR Architects and,

WHEREAS, the Paterson Public Schools' consultant completed a demography report that include Paterson Planning Board approved new housing, and

WHEREAS, the Paterson Public Schools' consultant completed a redistricting plan for the students in the neighborhood attendance zone of the new middle school, and

WHEREAS, the Paterson Public Schools' consultant completed a projected enrollment, and

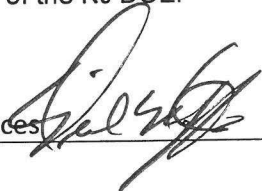
WHEREAS, the Paterson Public Schools' consultant update the district schools buildings inventory, and

WHEREAS, the Paterson Public schools has identified capital improvement projects for the next five years,

WHEREAS, amending the Long Range Facilities Plan is in line with the "A Promising Tomorrow Strategic Plan 2019-2024", Priority II- "Creating and Maintaining Healthy School Cultures", goal 4 - "Create/maintain clean and safe schools that meet 21st century learning standards." And

THEREFORE, BE IT RESOLVED, that the Paterson Board of Education authorizes the submission of the district's major amendment to the LRFP, as prepared in conjunction with DMR Architects, to the New Jersey Department of Education (NJ DOE) in accordance with the requirements of the NJ DOE.

APPROVALS REQUIRED

1. Submitted by Neil Mapp, Chief Officer of Facilities and Custodial Services  7/19/2021
(Name, Title) Date

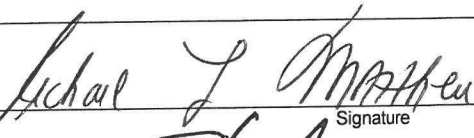
2. Approval by Divisional Administrator _____
Superintendent, Deputy, Assistant Superintendent,
or Business Administrator, etc. Date

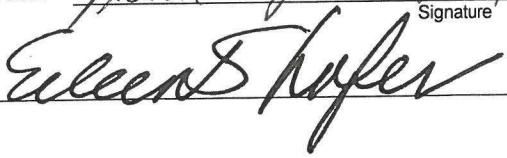
LEGAL DEPARTMENT USE ONLY	Requires Board Approval ☒	Does Not Require Board Approval ☐	
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3. Verification by Legal Department  7/19/21
Date

Funds Available ☐	Funds Not Available ☐	Funds Not Needed ☐	Non-Budget Item ☐
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Account No. _____

4. Certification of Funds – Business Administrator  7/21/21
Signature Date

5. Approval by Superintendent  7/20/21
Date

6. Board Adoption Date July 21, 2021 Resolution Number 20

Copies as follows:
White-To Board Office Green-To Deputy Yellow-To Business Administrator Pink-To #1 Gold-To #2

PATERSON PUBLIC SCHOOLS
PATERSON, NJ

LONG RANGE FACILITY PLAN UPDATE
JULY 2021



Prepared by **DMR ARCHITECTS**

777 Terrace Avenue, Suite 607
Hasbrouck Heights, NJ 07604
201-288-2600
DMR #4744

LRFP Update 2021-2026 - Paterson Board of Education

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LRFP Update 2021-2026

Paterson Board of Education

Executive Summary

EXECUTIVE SUMMARY:

2021-2026 Long Range Facility Update (LRFP)

In compliance with the New Jersey Department of Education requirements, school districts are required to amend their Long-Range Facility Plan (LRFP) at least once every five years. The LRFP assists districts in planning for the next 5 years by examining facility conditions, capacities and usage. The LRFP also helps the district to determine if major facilities improvement projects or school restructuring is required.

In accordance with this requirement, Paterson Public Schools retained DMR Architects of Hasbrouck Heights, NJ to complete the report. This report also identifies and coordinates with project applications requiring DOE approval.

In close coordination with Paterson Board of Educations' Director of Facilities, Neil Mapp, and Ross Haber Associates (Demographic Consultant), DMR completed the report, included within, projecting for the years 2021-2026.

The LRFP reporting system requires various types of analysis in order to make the appropriate conclusions of facility needs for the next five years, examining enrollments, development of sites, buildings, program spaces, and estimated project costs. These analyses were completed by incorporating information and data provided by the Paterson School District, and completing a demographic study and a redistricting study.

The demographic study, based on input from the district, reviewed data by the State of New Jersey, approved new Paterson housing units and input from the professional demographer, Ross Haber Associates, indicated an increase in enrollment over the next five years. (See Section 04 - Cohort Survival / Projection Report Enrollment). The district's long-term goal is to phase out leased spaces, and house student in district owned buildings. The redistricting study demonstrates capacity generating space in several clusters of schools District-wide.

The district provided a list of proposed capital improvements including identified building deficiencies and ADA accessibility improvements. With this information, a proposed Systems and Capital Improvements list was created for each school. (See Section 05 - Proposed Systems/Capital Improvement Plan). Based on the availability of funds, a replacement high school and several proposed additions would help to alleviate the High School overcrowding.

LRFP Update 2021-2026
Paterson Board of Education

Data Check Report



LRFP Submission Data Check Report

District: Paterson City

District Code: 4010

County: Passaic

District Type: (Abbott, EPCA, Non-Level II)

LRFP Name: Paterson 2021 Amendment

This report highlights issues that may prevent LRFP approval by the DOE. Cited issues should be verified for accuracy and intent prior to electronic LRFP submission. After the LRFP is electronically submitted, this report must be signed at the bottom and transmitted to the DOE. The transmittance of this report signals that the district has submitted all other required supporting documentation and that the LRFP is complete and ready for DOE review. DO NOT transmit this report to the DOE unless ALL other required supporting documentation has been submitted.

NOTE: The FES Analysis is based on the FES version referenced in the 2002 biennial Report.

Ref. No.	Reporting Area	Issue	Statement True for Proposed LRFP?		Comments
			YES	NO	
1	Enrollment	Proposed District-wide Enrollments deviate from the website Baseline Cohort-Survival Projection for the cited grades. (Supporting documentation must be submitted to the DOE.)	X		G4; G8; G11; SCSEK5; G3; G7; G12; SCSE68; G2; G9; SCSE912; PK4; G6; G1; G10; G5; K
2	Enrollment	Proposed District-wide Enrollments deviate from the website Baseline Cohort-Survival Projection by more than 10% for the cited grades.	X		G4; G8; G11; SCSEK5; G3; G7; G12; SCSE68; G2; G9; SCSE912; PK4; G6; G1; G10; G5; K
3	Enrollment	Proposed District-wide Enrollments deviate from Current School Year Enrollments by more than 10% for the cited grades.	X		G4; G11; SCSEK5; G12; SCSE68; G9; SCSE912; G6; G1; G10
4	Enrollment: LRFP/School Grade Alignment	Proposed District-wide Enrollments do not equal the Proposed School Grade Alignment totals for the cited grades. (This must be adjusted to equal for LRFP approval.)	X		G11; G12; G10
5	LRFP/School Grade Alignment	No students are assigned to a Proposed School.	X		Adult and Continuing Education: Alternative High School; Garrett Morgan Academy (See International HS); School of Architecture + Construction Trades at JFK (see STEM); School of Business Technology at JFK (See STEM); School of Culinary Arts, Hospitality + Tourism at Eastside (See School of Info Tech); School of Education + Training at JFK (See STEM); School of Government Public Administration at Eastside (See School of Info Tech)
6	Inventory/Assets	No Assets are assigned to a Site.		X	Alternative High School; Garrett Morgan Academy (See International HS); School of Architecture + Construction Trades at JFK (see STEM); School of Business Technology at JFK (See STEM); School of Culinary Arts, Hospitality + Tourism at Eastside (See School of Info Tech); School of Education + Training at JFK (See STEM); School of Government Public Administration at Eastside (See School of Info Tech)
7	Inventory/Assets	No Instructional Buildings are assigned to a School.	X		



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LRFP Submission Data Check Report

14	Inventory/Rooms	Proposed Instructional Buildings have Proposed Room(s) assigned a District Class Size Practice of 25 or greater.	X	High School at Former Paterson Catholic; International High School #55; Rosa L Parks School of Fine and Performing Arts #52; School of Earth and Space Science (PANTHER); School of Health Science (HARP); School of Information Technology at Eastside; School of STEM at JFK
15	Inventory/Rooms	Proposed Instructional Buildings contain FES Capacity Generating Rooms with no District Class Size Practices assigned. (Capacity will be automatically assigned in the reports.)	X	Alexander Hamilton Academy #36 - NEW; Charles J Riley School 9; Dale Avenue School; Dr. Martin Luther King Jr. Educational Complex; Edward W. Kilpatrick School #33 - NEW; HS Academies - Architecture (307), Business (306), Education (305), STEM (304); IT (001), Culinary Arts/Hospitality/Tourism (002), Gov (003); New Roberto Clemente Elementary; Norman S Weir School - NEW; Rev Dr. Frank Napier Jr School; Roberto Clemente School; School 10; School 12; School 13; School 15; School 18; School 2; School 2 Annex; School 20 - NEW; School 21; School 24 - NEW; School 25; School 26; School 27; School 28; School 7; School 8; School of Earth Space Science; Senator Frank Lautenberg School 6
16	Inventory/Rooms	Proposed Instructional Buildings do not contain Rooms. (Please complete the Room Inventory.)	X	
17	Inventory/Rooms	Proposed Instructional Buildings contain Net Program Spaces sized greater than 10,000 square feet. (Please check that the room size was entered correctly.)	X	
18	Inventory/Rooms	Proposed Instructional Buildings contain FES Capacity Generating or Specialized Space room types sized less than 100 square feet. (Please check that the room size was entered correctly.)	X	
19	Inventory/Rooms; LRFP	Proposed Buildings contain Reconfiguration Actions in which the total square feet of Existing Room Reconfiguration Actions, including Support Spaces, is not within 3% of the total square feet of the Potential Room Reconfiguration Actions. (Check that the existing rooms proposed for reconfiguration have been assigned a Reconfiguration Action so that they are excluded from the Proposed Inventory.)	X	Dr. Martin Luther King Jr. Educational Complex; School 13; School 18
20	LRFP	Proposed School(s) provide less gross square feet per student than prescribed in the Facilities Efficiency Standards.	X	School of Education + Training at JFK (See STEM); School of Government Public Administration at Eastside (See School of Info Tech); School of Architecture + Construction Trades at JFK (see STEM); School of Culinary Arts, Hospitality + Tourism at Eastside (See School of Info Tech); Garrett Morgan Academy (See International HS); School of Business Technology at JFK (See STEM); School 1; Alternative High School; School 12; Adult and Continuing Education; Edward W Kilpatrick School; Norman S Weir School; School 19; School 20; School 3; TCUs (3)
21	LRFP	Building(s) proposed to be demolished are assigned work.	X	
22	LRFP	Leased Buildings are assigned work.	X	



LRFP Submission Data Check Report

I have reviewed the contents of this report and have submitted all required LRFP supporting documentation to the Department of Education. The district's LRFP submission is complete.

Eileen Shafer 7/27/21

Signature, District Representative Date

Eileen Shafer, Superintendent

Printed Name, Title

EF

LRFP Update 2021-2026

Paterson Board of Education

Proposed

Capital

Improvements

CAPITAL PROJECTS

LOCATION	ADDRESS	PROJECT	Estimated Cost	Fiscal Year
SECTOR 1				
Eastside High School (EHS) & Baurele Field	150 Park Ave, 07501	ESIP		Ongoing
		Chair Lift	\$ 50,000.00	2006-2021
		Boys and Girls Bathroom Renovation in Basement	\$ 380,000.00	2000-2021
		Boys and Girls Bathroom Renovation on 1st Floor	\$ 415,000.00	2021-2026
		Boys and Girls Bathroom Renovation on 2nd Floor	\$ 415,000.00	2021-2026
		Boys and Girls Bathroom Renovation 3rd Floor	\$ 415,000.00	2021-2026
		Site Work Remediation	\$ 150,000.00	2021-2026
		Replacement of Cafeteria Floors	\$ 60,000.00	2021-2026
		Replace Decking and Stairs at TCU	\$ 50,000.00	2021-2026
		Chemistry Labs	\$ 900,000.00	2021-2026
		Waterproofing foundation	\$ 50,000.00	2021-2026
		Sub Total	\$ 2,885,000.00	
International High School & Garrett Morgan Academy	200 Grand Street, 07501	Turf Ball Field and modify fencing	\$ 200,000.00	2021-2026
Sub Total			\$ 200,000.00	
PS#2	22 Passaic Street, 07501	New Building Window Replacement	\$ 674,000.00	2021-2026
		New Roof	\$ 1,500,000.00	2021-2026

Sub Total			\$	2,174,000.00	
PS#3	448 Main Street, 07501				
		Replace Decking, Ramp and Stairs at TCU	\$	50,000.00	2021-2026
		New Staff Bathroom	\$	50,000.00	2021-2026
Sub Total			\$	100,000.00	
PS#5	430 Totowa Avenue, 07502	Total Roof and Parapet replacement, installation of new HVAC equipment and interior repairs.	\$	8,000,000.00	2020-2021
		Fence Replacement	\$	95,000.00	2021-2026
		Roof Leak Mitigation (Insurance Claim)			2020-2021
Sub Total			\$	8,095,000.00	
PS#6	137 Carroll Street, 07514	Roof Replacement	\$	175,000.00	2021-2026
		Waterproof Foundation Wall to the Boiler Room	\$	200,000.00	2021-2026
		ESIP			Ongoing
Sub Total			\$	375,000.00	
PS#8	35 Chadwick Street, 07503	New Playground Installed			Complete
		Retaining Wall and Fence Replacement Construction	\$	460,000.00	2020-2021
		Replace the BMS	\$	300,000.00	2021-2026
		Boiler Replacement	\$	78,000.00	2020-2021
Sub Total			\$	838,000.00	
DC#17	171 North 7th Street 07522	New Playground Installed			Complete
		New Perimeter Fencing and Gate	\$	300,000.00	2021-2026

1224 TRUITT LIND JUDGE, 07322		Parking Lot Paving and Fencing		\$	25,000.00	2021-2026
		Building Envelop Repairs (new roof and masonry)		\$	1,500,000.00	2021-2026
Sub Total				\$	1,825,000.00	
		ESIP				Ongoing
PS#13		690 East 23rd Street, 07504				complete
		Heating Pipe Replacement above the Auditorium Ceiling				
		Heating Pipe insulation abatement				complete
Sub Total				\$	-	
		Parking Lot		\$	205,000.00	2020-2021
PS#18		51 E. 18th St. 07524		\$	200,000.00	2021-2026
		Perimeter Fencing		\$	250,000.00	2021-2026
		New Auditorium Seats		\$		
		Sidewalk Replacement		\$	100,000.00	2021-2026
Sub Total				\$	755,000.00	
PS#21		322 10th Ave. 07514		\$	50,000.00	2021-2026
		Retrofit Unit Ventilators		\$		
		Retaining Wall and Fence Replacement Construction		\$	350,000.00	2021-2026
Sub Total				\$	400,000.00	
		New Playground Installed				
PS#25		287 Trenton Ave, 07503		\$	8,000,000.00	2021-2026
		Building Envelop Repairs (new roof and masonry and wooden architectural Detail repairs)		\$	500,000.00	2021-2026
		Site Work Remediation (Replace retaining wall and new fencing)		\$	250,000.00	2021-2026
		New Auditorium Seats		\$		
Sub Total				\$	8,750,000.00	
		Grand Total		\$	26,397,000.00	

LOCATION	ADDRESS	PROJECT	Estimated Cost	
SECTOR 2				
PS#9		Replace Spandrel Glazing	\$ 80,000.00	2021-2026
		Replace 5 Airedale Ventilation Units	\$ 100,000.00	2021-2026
Sub Total			\$ 180,000.00	
		New Playground Installed		Complete
PS#19	31 James Street, 07522	Building Envelop Repairs (new roof and masonry)	\$ 200,000.00	2021-2026
Sub Total			\$ 200,000.00	
		Flood mitigation (insurance claim)		2020-2021
PS#30 (MLK)	851 East 28th Street, 07513	Refurbished Gym Floor	\$ 45,000.00	2021-2026
		Sidewalk Replacement	\$ 65,000.00	2021-2026
Sub Total			\$ 110,000.00	
Young Man Leadership Academy	45 Smith Street	Interior & Exterior Renovation	\$ 800,000.00	2020-2021
		New Boiler	\$ 75,000.00	2020-2021
Sub Total			\$ 875,000.00	
Rutland Resource Center		Roof Replacement	\$ 60,000.00	2021-2026
		Site Investigation (Replace environmental Cap)	\$ 30,000.00	2021-2026
Sub Total			\$ 90,000.00	
		New Playground Installed		COMPLETE

Edward W. Kilpatrick	295 Ellison Street, 07501	Repair and Painting of the Building's Elevations Construction	\$	200,000.00	2021-2026
		Perimeter Fencing	\$	200,000.00	2021-2026
Sub Total			\$	400,000.00	
		New Fire Escape Replacement	\$	62,000.00	2020-2021
		Playground Replacement	\$	85,000.00	2020-2021
Early Learning Center	660 14th Ave, 07514	Stair Relocation	\$	82,000.00	2020-2021
		Retaining Wall	\$	50,000.00	2020-2021
Sub Total			\$	279,000.00	
		Professional Services for Building's Front Elevation	\$	35,000.00	2021-20226
Dale Ave	21 Dale Ave, 07505	ESIP (New Boiler)			Ongoing
		ESIP (Chiller Replacement)			Ongoing
Sub Total			\$	35,000.00	
		Roof Restoration (NUSDA)	\$	80,000.00	2021-2026
Don Bosco		Transitional SPED Program	\$	50,000.00	2021-2026
		New Classroom Addition	\$	12,000,000.00	2021-2026
Sub Total			\$	12,130,000.00	
		ESIP			Ongoing
		4 Airedale Ventilation Units	\$	80,000.00	2021-2026
Rosa Parks	413 12th Ave, 07524	Roof Replacement	\$	175,000.00	2021-2026

		New Theatrical Lighting	\$	100,000.00	2021-2026
		Chair Lift	\$	50,000.00	2020-2021
Sub Total			\$	405,000.00	
Dr. Hani Awadallah		Professional Service for Replacement of Environmental Cap	\$	10,000.00	2021-2026
		New Ornamental Fencing	\$	100,000.00	2021-2026
Sub Total			\$	110,000.00	
Panther Academy		No Projects			
Sub Total			\$		
		ESIP			Ongoing
		Gym Floor Repairs and Refinishing	\$	70,000.00	2021-2026
		Roof Leak Mitigation (Insurance Claim)			2020-2021
		Boiler #2 Replacement	\$	75,000.00	2021-2026
		Complete Building Envelope Repair	\$	10,000,000.00	2021-2026
		Replacement of Egress Doors from Gym	\$	50,000.00	2021-2026
John F. Kennedy (JFK)	61-127 Preakness Ave, 07502	Replace Sidewalk along Preakness Avenue Phase 1	\$	54,000.00	2020-2021
		Replace Sidewalk along Preakness Avenue Phase 2	\$	20,000.00	2020-2021
		Repair Parking Lot Pavement			2021-2026
		Chair Lift	\$	50,000.00	2020-2021
Sub Total			\$	10,319,000.00	
Sage Building		No Projects			

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Sub Total		\$	250,000.00	
PS#15	Building Envelop Repairs (masonry repair and roof repair over nurse's office)	\$	100,000.00	2021-2026
Sub Total		\$	100,000.00	
PS#16	No Projects			
Sub Total		\$		
PS#24	ESIP			Ongoing
No Projects				
Sub Total		\$		
PS#26	Sky Light replacement	\$	50,000.00	2021-2026
	Sidewalk Pavement Repair	\$	75,000.00	2021-2026
	Perimeter Fencing	\$	250,000.00	2021-2026
	Sub Total	\$	375,000.00	
PS#27	Sidewalk Pavement Repair	\$	150,000.00	2021-2026
	Remove TCU			Complete
Sub Total		\$	150,000.00	
PS#28	Parking Lot/Playground Paving	\$	100,000.00	2021-2026
	New Playground Installed			Complete
	New Floors in Kitchen and the Cafeteria	\$	150,000.00	2021-2026

		Cooling system for Gym and Auditorium	\$	500,000.00	2021-2026
		Auditorium Seating, ACM Tile Abatement and Tile Replacement	\$	500,000.00	2021-2026
		Sub Total	\$	1,250,000.00	
PS#29		Installing Mechanical Ventilation Building wide	\$	3,000,000.00	2021-2026
		Handicap Accessibility to the Building	\$	30,000.00	2021-2026
		Sub Total	\$	3,030,000.00	
New Roberto Clemente (NRC)	482-506 Market Street, 07501	ESIP (BMS System)			Ongoing
		Sub Total	\$		

Grand Total \$ 28,770,000.00

Total Capital Projects \$ 80,300,000.00