

Windsor Locks Public Schools

FY27 Revised Proposed Budget



Shawn Parkhurst
Superintendent of Schools

Proposed Budget 26-27



Board of Education

Alba Osorio, Chair Greg Guyette, Vice Chair
Dennis Gragnolati Lindsay Cutler Amber Mortensen-Hurdle

District Administration

Shawn Parkhurst <i>Superintendent</i>	Rebecca Bissonnette <i>Executive Director of CIA</i>	Robert Stacy <i>Executive Director of Operations</i>	Bjorn Burke <i>Assistant Director of Finance</i>
Greg Weigert <i>Director of Facilities</i>	Andrew Goodwin <i>Director of IT</i>	Megan Parrette <i>Coordinator of Pupil Services, Elementary</i>	

WL High School

Jeff Bernabe
Principal
Kristen Krupa
Assistant Principal

WL Middle School

Matthew Warner
Principal
Jennifer Leveille
Assistant Principal

RISE Transition Academy

Josh Robinson
Principal

South Elementary

Monica Briggs
Principal

North Street School

Giovanna Testani
Principal

Pine Meadow Academy

Rachel March
Principal

Windsor Locks Public Schools

Investing in Windsor Locks Public Schools

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Investing in Windsor Locks





Board Request from 1/10/26 Workshop

Elementary Art

25-26 Allocation

- K-5 students receive weekly art lessons
- PreK students receive art lessons on a rotating schedule
- Available enrichment/support K-2 opportunities
- Additional prep time for art teacher that supports both schools

26-27 Proposed Budget Allocation (1.0 art teacher and 0.5 art teacher)

- In addition to the above, this proposed budget will provide 3-5 students with enrichment/support opportunities



Board Request from 1/10/26 Workshop

Full Time Athletic Director

- Position requires an 092 certification
- Centralizes all athletic programming (*scheduling, supplies, evaluation, budget*) for grades 6-12
- Provides building administration with 20% of their daily time back to focus on instruction
- Current structure has the AD in the same bargaining unit as the coaches; *this limits the role the AD can take in matters such as counseling/discipline*
- Current structure, Principal and AP attend games; *during the winter season for example, this leads to 14 hour days for them, 2 - 3 times per week*
- Full Time Athletic Directors in Hartford County have an average starting salary for 2025-2026 of \$140,225, ranging from a low of \$123,204 to a high of \$169,877
- **18 Districts in Hartford County** with an AD full time range in size from 1,075 students to 16,434 = **58%**
- **13 Districts in Hartford County** do not have a full time AD = **42%**
- For 2026-2027 the WLHS Athletic Director stipend is \$10,150 with a release from 2 teaching periods, while the MS Athletic Director stipend is \$2,587



Board Request from 1/10/26 Workshop

Full Time Athletic Director

- **WLPS Recommendation**
 - Given the FY27 budget and the timing for the work that has to be done on the field and track project to be shovel read, the team recommendation is to ***press pause on moving forward with a Full Time Athletic Director for the 26-27 school year and revisit during the FY28 budget process***



Board Request from 1/10/26 Workshop

Pay to Participate

- FY27 WLHS budget provides \$30,000 in expected revenue for pay to participate
- FY27 WLMS budget provides \$13,862.40 in expected revenue for pay to participate
- Board Policy states that it will be reviewed annually by the Board of Education

If the Board wishes to change the policy, the FY27 budgeted money would need to be adjusted accordingly to the WLHS and WLMS FY27 budget.

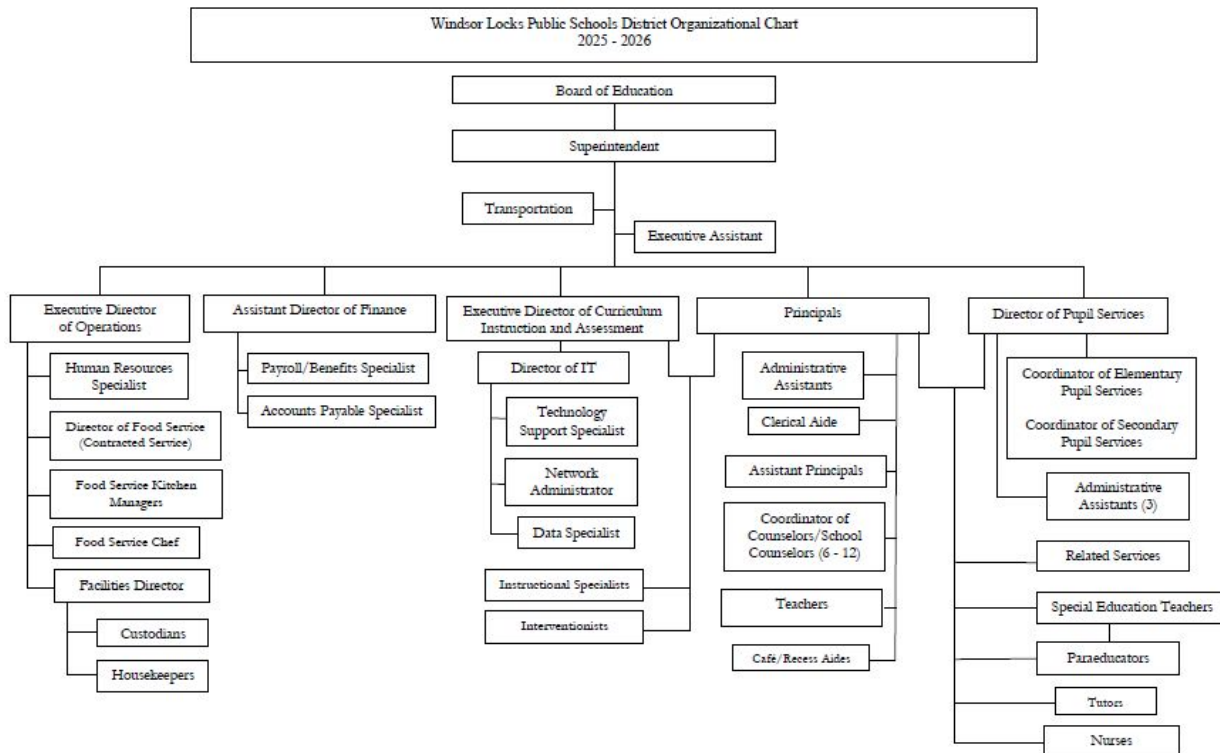
Current family cap for a year is \$600.00

Current family cap for a waiver reduced fee for a year is \$300.00

Board Request from 1/10/26 Workshop



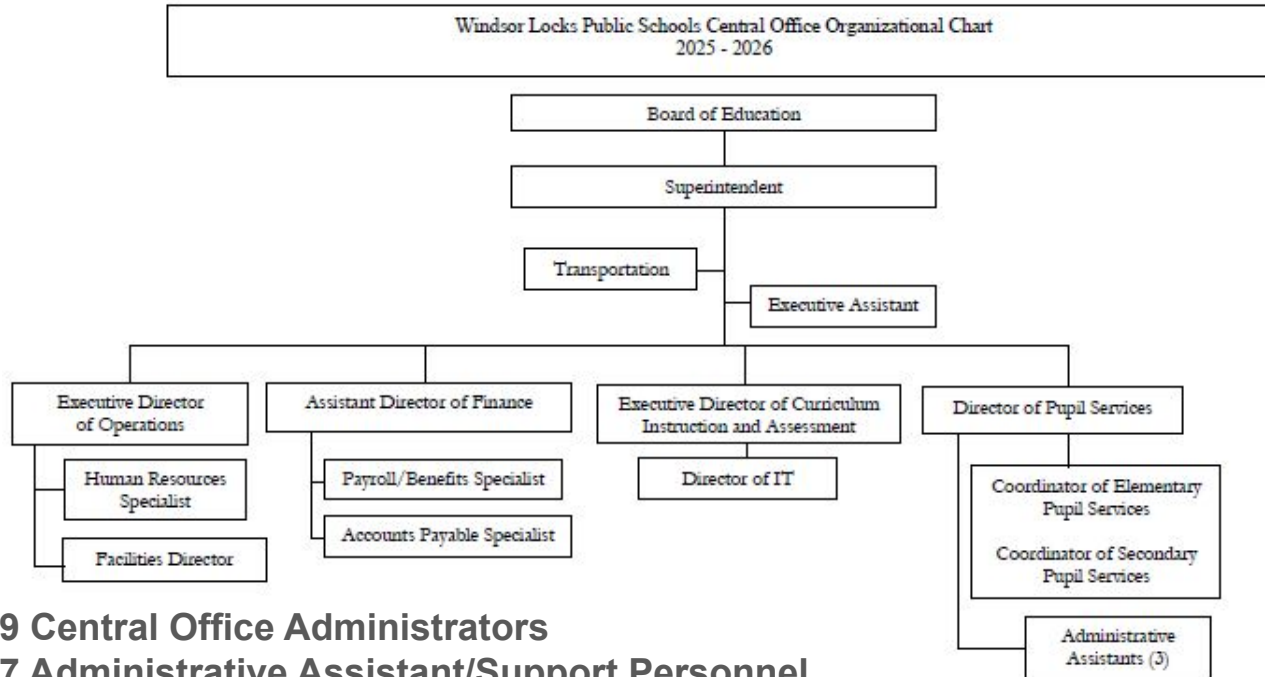
WLPS Organizational Chart





Board Request from 1/10/26 Workshop

WLPS Central Office Organizational Chart



- **9 Central Office Administrators**
- **7 Administrative Assistant/Support Personnel**

Superintendent's FY27 Budget Request Overview



Budget	FY27 Request	\$ Original Increase	Reduction from 1/10/26 Workshop	FY27 Revised Increase	FY27 Revised Request
District	\$8,734,681.83	\$3,482,461.50	\$137,426	\$3,345,035.50	\$8,597,255.83
North Street School	\$2,930,592.28	\$103,798.49	\$0	\$103,798.49	\$2,930,592.28
South Elementary School	\$3,366,569.45	\$278,595.17	\$33,860	\$244,735.17	\$3,332,709.45
Middle School	\$4,241,275.88	\$175,453.26	\$2,830	\$172,623.26	\$4,238,445.88
High School	\$6,533,094.00	\$384,843.58	\$0	\$384,843.58	\$6,533,094.00
Pine Meadow Academy	\$864,030.70	\$91,342.79	\$0	\$91,342.79	\$864,030.70
RISE Transition Academy	\$47,994.00	(\$37,806.13)	\$47,994.00	(\$85,800.13)	\$0
Pupil Services	\$11,512,060.92	\$1,451,600.46	\$130,810	\$1,320,790.46	\$11,381,250.92
Facilities	\$1,316,324.31	\$78,733.95	\$0	\$78,733.95	\$1,316,324.31
Technology	\$636,974.95	\$123,390.31	\$64,310.00	\$59,080.31	\$572,664.95
Revised Total	\$40,183,598.32	\$6,132,413.38	(\$417,230)	\$5,715,183.38	\$39,766,368.32



FY27 Budget Request Overview

Revised Request	FY26	FY27	\$ Increase
	\$34,051,186.13	\$39,766,368.32	\$5,715,183.38
FY27 Request with the \$2,500,000 medical insurance			16.78%
FY27 Request without the \$2,500,000 medical insurance			9.44%

96% of Requested FY26 Budget is Salaries and Contractual Obligations

District Budget



Reductions from 1/10/26

- **New 2 Instructional Coaches** -\$137,426

Total \$137,426

FY27 South Elementary School



Reductions from 1/10/26

- iReady Reading Diagnostic -\$14,000
- Ready Math Consumable Workbooks Math Supplies -\$17,004
- Supplies Health Education -\$2,856

Total \$33,860



FY27 Windsor Locks Middle School



Reductions from 1/10/26

- Book Budget Reduction -\$2,000
- Makerspace Supplies -\$830

Total \$2,830





FY27 RISE Transition Academy

Reductions from 1/10/26

- Other District Reimbursement -\$47,994

Total \$47,994



FY27 Pupil Services



Reductions from 1/10/26

- Preschool Teacher Salary Savings -\$43,366
- Transportation -\$107,886
- Related Services Supplies -\$4,658
- ABA Teaching Supplies -\$1,177
- Summer Supplies -\$1,000
- Building Inservice -\$5,500
- ABA Building Inservice -\$600
- Other District Reimbursement -\$63,943
- Increase in Budget +\$97,320

Total \$130,810



FY27 Technology

Reductions from 1/10/26

- Student Issued Technology -\$64,310

Total \$64,310





Windsor Locks Public Schools - Capital Requests

Item	FY27	FY28	FY29	FY30	FY31
South Elementary School: Lawnmower	\$14,133.57				
High School: Sewer Pipe Replacement	\$14,500.00				
North Street School: Student Parent Drop-Off Area	\$97,781.74				
Middle School: Partial Roof Replacement	\$2,220,000.00				
High School: Athletic Field and Track	\$8,240,901.00 Adjusted due to BOE portion (550,000) \$7,690,901				
Technology: Teacher Chromebook Replacements	\$37,856				



Windsor Locks Public Schools - Capital Requests

Item	FY27	FY28	FY29	FY30	FY31
District Facilities: Salter/Sander		\$11,113.89			
North Street School: Lawnmower		\$12,982.16			
Middle School: Auditorium Curtain/Shade Replacement		\$25,975.77			
South Elementary School: Boiler Stay Rod and Gasket Replacements		\$34,349.58			
South Elementary School: John Deere Tractor Replacement		\$92,694.01			
District Technology Cycle Upgrades: Elementary Classroom Computers; Student Chromebooks; District/School Office Computers; Clear Touch Panels		\$167,850.00			



Windsor Locks Public Schools - Capital Requests

Item	FY27	FY28	FY29	FY30	FY31
High School: Lawnmower			\$19,511.29		
Middle School: Gator Utility Landscape Vehicle			\$24,028.13		
District Facilities: Ford F350 Work Truck			\$60,854.84		
South Elementary School: Playground Blacktop Replacement			\$117,110.61		
District Technology Cycle Upgrades: Secondary Classroom Computers; Student Chromebooks; Clear Touch Panels			\$183,850.00		
High School: Auditorium Lighting Upgrades			\$292,250.00		



Windsor Locks Public Schools - Capital Requests

Item	FY27	FY28	FY29	FY30	FY31
Middle School: Main Entrance Mantrap Fortification				\$15,539.27	
District Facilities: Ford F350 Work Truck				\$65,418.95	
R.I.S.E. Transition Academy: Ford Student Transit Van				\$77,996.87	
District: Parking Lot Resurfacing/Extensive Curbing Replacements				\$500,000.00	
Middle School: H.V.A.C. System Replacements/Upgrades				\$3,045,850.50	
Pine Meadow Academy: Ford Student Transit Van					\$83,846.64
High School: H.V.A.C. System Replacements/Upgrades					\$3,464,216.75
TOTAL PROPOSED	\$10,027,316.40	\$344,965.41	\$697,604.87	\$3,704,805.59	\$3,548,063.39

Windsor Locks Public Schools

Upcoming Dates

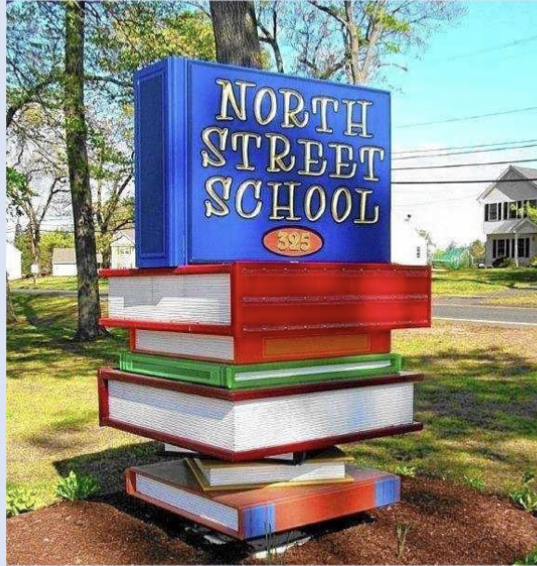
- **February 25, 2026 6:30 pm** - Board of Education FY27 Budget Presentation to Board of Finance
- **March 24, 2026 6:30 pm** - Board of Finance expected to finalized FY27 Capital Items
- **March 31, 2026 6:30 pm** - Appeals Night (*if needed*) for Town FY27 Budgets at Town Hall with Board of Finance
- **April 1, April 7, & April 8, 2026 6:30 pm** - Board of Finance expected to finalized FY27 Budgets
- **April 21, 2026 7:00 pm** - Public Hearing on FY27 Budget
- **May 19, 2026 7:00 pm** - Town Budget Hearing and Vote on FY27 Budget



School finance is about...



Kids



Schools



Communities