

**GENERAL BUSINESS CONSENT AGENDA  
FOR CURRICULUM, LEGAL, FISCAL, FACILITIES, POLICY AND PERSONNEL  
MATTERS REQUIRING A VOTE  
August 19, 2015**

**CURRICULUM COMMITTEE**

Report and/or comments of Committee Chairperson on proposed resolutions

**A - Curriculum Resolutions**

- A-1. Approve submission and acceptance of the No Child Left Behind Consolidation Application for Title I, Title IIA, Title III, Title III Immigrant, for the Fiscal Year 2016, in the amount of \$17,968,433.00. **APPROVED**
- A-2. Approve submission of the Consolidated FY15/16 application and accepts the funds from IDEA-B Basic in the amount of \$6,434,002.00, and IDEA Pre-school funds in the amount of \$172,042.00. **APPROVED**
- A-3. Approve collaboration with William Paterson University Center for Continuing and Professional Education for the implementation of the Paterson Public Schools Precollege Academy for Student Success (PASS) Proposal I for USDOE NGO for new awards for Skills for Success Programs at Schools 5, 6, 27, Don Bosco, and New Roberto Clemente, beginning in the 2015 fiscal year. **APPROVED**
- A-4. Approve the pre-application and affirmation of partnership to fully participate in the Building Teacher Leadership Capacity to Support Beginning Teachers grant opportunity with William Paterson University, to be fully funded through federal monies commencing September 2015. **APPROVED**
- A-5. Approve submission of the Department of Human Services Child Assault Prevention (CAP), not to exceed \$1,500.00, grant waiver application designed to provide an educational approach to assault prevention which includes staff in-service training, parent programs, individual classroom workshops and presentations, servicing three to five additional schools during the 2015-2016 school year. **APPROVED**
- A-6. Approve adoption of the updated Mathematics curricula guides for grades kindergarten through twelve for implementation during the 2015-2016 school year. **APPROVED**
- A-7. Approve adoption of the updated Science curricula guides for grades kindergarten through eight for implementation during the 2015-2016 school year. **APPROVED**
- A-8. Approve adoption of the World Language French I through IV courses for grades six through twelve. **APPROVED**
- A-9. Approve adoption of the updated SAT Prep curricula guides for all high schools for implementation during the 2015-2016 school year. **APPROVED**

- D-2. Approve award of a contract for Roof Placement at PS #10 (PPS-284-15) to Mak Group LLC, for the 2014-2015 and 2015-2016 school years, at an amount not to exceed \$439,000.00. **APPROVED**
- D-3. Approve submission of the Paterson Public School District Amended 5 Year Long Range Facility Plan to the New Jersey Department of Education for the 2015-2020 school years. **APPROVED**

### ***POLICY COMMITTEE***

Report and/or comments of Committee Chairperson on proposed resolutions

#### ***E - Policy Resolutions***

- E-1. Approve Policy 2415.04 Title I – District-Wide Parental Involvement for first reading. **APPROVED**

### ***PERSONNEL COMMITTEE***

Report and/or comments of Committee Chairperson on proposed resolutions

#### ***F - Personnel Resolutions***

- F-1. Acknowledge review and comments on the personnel recommendations of the State District Superintendent for the month of August 2015. **APPROVED**

**MINUTES OF THE PATERSON BOARD OF EDUCATION  
REGULAR MEETING**

August 19, 2015 – 6:21 p.m.  
John F. Kennedy High School

Presiding: Comm. Jonathan Hodges, President

Present:

Dr. Donnie Evans, State District Superintendent  
Ms. Eileen Shafer, Deputy Superintendent  
Lisa Pollak, Esq., General Counsel

Comm. Chrystal Cleaves  
Comm. Christopher Irving  
Comm. Errol Kerr

Comm. Lilisa Mimms  
Comm. Flavio Rivera  
Comm. Corey Teague

Absent:

Comm. Manuel Martinez  
Comm. Kenneth Simmons, Vice President

The Salute to the Flag was led by Comm. Hodges.

Comm. Kerr read the Open Public Meetings Act:

The New Jersey Open Public Meetings Act was enacted to insure the right of the public to have advance notice of, and to attend the meetings of the Paterson Public School District, as well as other public bodies at which any business affecting the interest of the public is discussed or acted upon.

In accordance with the provisions of this law, the Paterson Public School District has caused notice of this meeting:

**Regular Meeting  
August 19, 2015 at 6:00 p.m.  
John F. Kennedy High School  
61-127 Preakness Avenue  
Paterson, New Jersey**

to be published by having the date, time and place posted in the office of the City Clerk of the City of Paterson, at the entrance of the Paterson Public School offices, on the district's website, and by sending notice of the meeting to the Arab Voice, El Diario, the Italian Voice, the North Jersey Herald & News, and The Record.

**PRESENTATIONS AND COMMUNICATIONS**

Facilities Readiness

Dr. Evans: We have one presentation tonight and it's rather extensive. It is a readiness report to open school. We've had a lot of activity during the summer in preparation for the opening, a lot in the last two to three weeks, but activity has been going on all

**WHEREAS**, the awarding this contract is in line with the "*Brighter Futures Strategic Plan 2014-2019*", Priority II– "Creating and Maintaining Healthy School Cultures", goal 4 – "Create/maintain clean and safe schools that meet 21<sup>st</sup> century learning standards."

**NOW THEREFORE, BE IT RESOLVED** that the State District Superintendent supports the above mentioned recommendation that **Mak Group LLC, of Clifton NJ**, be awarded a contract for **Roof Replacement at PS #10, PPS 284-15** for the 2014-2015 and 2015-2016 school year(s) in the amount of not to exceed **\$ 439,000.00**.

### **Resolution No. D-3**

#### **Long Range Facility Plan**

**Whereas**, the Paterson Public School District formulated a needs based Long-Range Facility Plan which included much needed renovation, alterations, additions and new school buildings; and,

**Whereas**, The Bright Futures Strategic Plan, Priority II: Creating and Maintaining Healthy School Cultures, Goal 4: Create and maintain clean and safe schools that meet 21<sup>st</sup> Century learning standards,

**Whereas**, to reduce over-crowding and to best utilize existing resources, the Paterson Long-Range Facility Plan was approved by the Department of Education with, among other things, the construction of new public school buildings in locations selected by the District,

**Whereas**, to amend the board resolution for the Long Range Facility Plan approved at the June board meeting to include the renovation of 33 and 35 Church Street,

**Be It Resolved**, that the Paterson Board of Education request the New Jersey Department of Education:

- Release Paterson Public Schools from the prohibition to enter into lease-purchase arrangements, thus allowing for the medical science program at HARP to locate near and partner with the St. Joseph's Medical Complex
- Design and rebuild Don Bosco Middle School on-site at a capacity of 1,200 students
  - Allows for the closure of School 14 with high condition needs, and balances area enrollment by moving area 6th-8th grade students to the new Don Bosco
- Design and build a 20 classroom addition on School 18
  - Relieves area over-crowding in an area without other viable land for new construction
- Raze, design & rebuild School 3 at 700 student capacity
  - Rebuild at a larger capacity to address area over-crowding while addressing the high condition needs at School 3
- Raze, design & rebuild School 20
  - Rebuild at 700 student capacity to balance area enrollment and addresses School 20's high condition needs
- Raze, design & rebuild School 11 as a single-gender elementary school
  - Build a 15 classroom addition on School 15. Addresses the high condition needs at School 11 while a subsequent boundary change can balance enrollment between these schools.

- Design and build a 6 classroom addition and design, raze and rebuild the auditorium at Rosa Parks Fine & Performing Arts High School
  - Provides modern fine and performing arts classrooms to expand this choice program
- Design minor modifications to change configuration at the following schools to balance enrollment areas:
  - School 4: convert to a K-5
  - School 12: convert to a 6-8
  - Edward Kilpatrick: convert to a Pre-K - 3
- Design and perform historical renovations at School 7
  - Addresses high condition needs
- Design and perform a major renovation of the original Roberto Clemente
  - Addresses major condition needs
- Renovate Culinary Arts wing at Eastside High School
  - Provides teaching kitchens for the culinary arts program
- Add outdoor environmental learning stations to John F. Kennedy High School
  - Build an updated greenhouse and teaching garden
- Acquire property adjacent to Panther Academy
  - Allows for program expansion based on demand and success
- Make the following athletic and physical education renovations:
  - Add a field-house and concession stand to Beurle Field
  - Turf the northeast field at International High School
  - Move the playground at New Roberto Clemente to Elementary School 15
  - Acquire property across from School 8 for indoor athletic facility and/or full-service community space
- Make the following renovations to 33 and 35 Church Street
  - Asbestos abatement
  - Mold remediation due to water infiltration
  - Roof replacement
  - HVAC replacement
  - New windows
  - Masonry pointing
  - Build-out for educational program

**It was moved by Comm. Cleaves, seconded by Comm. Mimms that Resolution Nos. D-1 through D-3 be adopted. On roll call all members voted in the affirmative, except Comm. Hodges who voted no. The motion carried.**

### ***POLICY COMMITTEE***

Comm. Mimms: I have an update on policy. Comm. Simmons, Boris Zaydel and I had a meeting on July 31 in regards to a meeting that was conducted back on November 12, 2014 with the executive members of the PTO and Family and Community Engagement. There were eight suggestions that were bulleted to assist in the increase of parental involvement. It was identified that that policy was already in place, 2415.04. So it's just a first reading to readopt the policy that's already in existence with no changes.

Comm. Mimms reported that the Policy Committee met, reviewed and recommends approval for Resolution No. E-1:

### **Resolution No. E-1**

**WHEREAS, the Paterson Board of Education Policy Manual receives periodic revisions and additions, and**

# PATERSON PUBLIC SCHOOL DISTRICT ACTION FORM

1. All Board Resolutions must clearly state how that program/initiative relates to or is specifically connected to the Priorities and Goals contained in the Strategic Plan.
2. This Action Form must be in the State District Superintendent's office according to cutoff date before the meeting of the Board of Education.  
Recommendation/Resolution:

## Long Range Facility Plan

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  - Asbestos abatement
  - Mold remediation due to water infiltration
  - Roof replacement
  - HVAC replacement
  - New windows
  - Masonry pointing
  - Build-out for educational program

**APPROVALS REQUIRED**

1. Submitted by Eileen Shafer, Deputy Superintendent 7/31/15  
 (Name/Title) *E. Shafer* Date

2. Approval by Divisional Administrator \_\_\_\_\_  
 Deputy, Assistant Superintendent or Business Administrator Date

3. Account No. \_\_\_\_\_

4. Certification of Funds – Business Administrator \_\_\_\_\_  
 Signature Date

Funds Available	Funds Not Available	Funds Not Needed	Non-Budget Item
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5. Verification by Legal Department, if required \_\_\_\_\_  
 Date

6. Approval - State District Superintendent *Don W. Egan* 7/31/15  
 State District Superintendent Date

7. Board Adoption Date August 19, 2015 Resolution Number D-3

Copies as follows:  
 White-To Board Office    Green-To #5    Yellow-To Business Administrator    Pink-To #1    Gold-To #2



Paterson Public Schools



## **5 Year Long Range Facility Plan 2015 – 2020**

**Dr. Donnie W. Evans, State District Superintendent  
Eileen F. Shafer, Deputy Superintendent**

**Board Approved -- June, 2015**

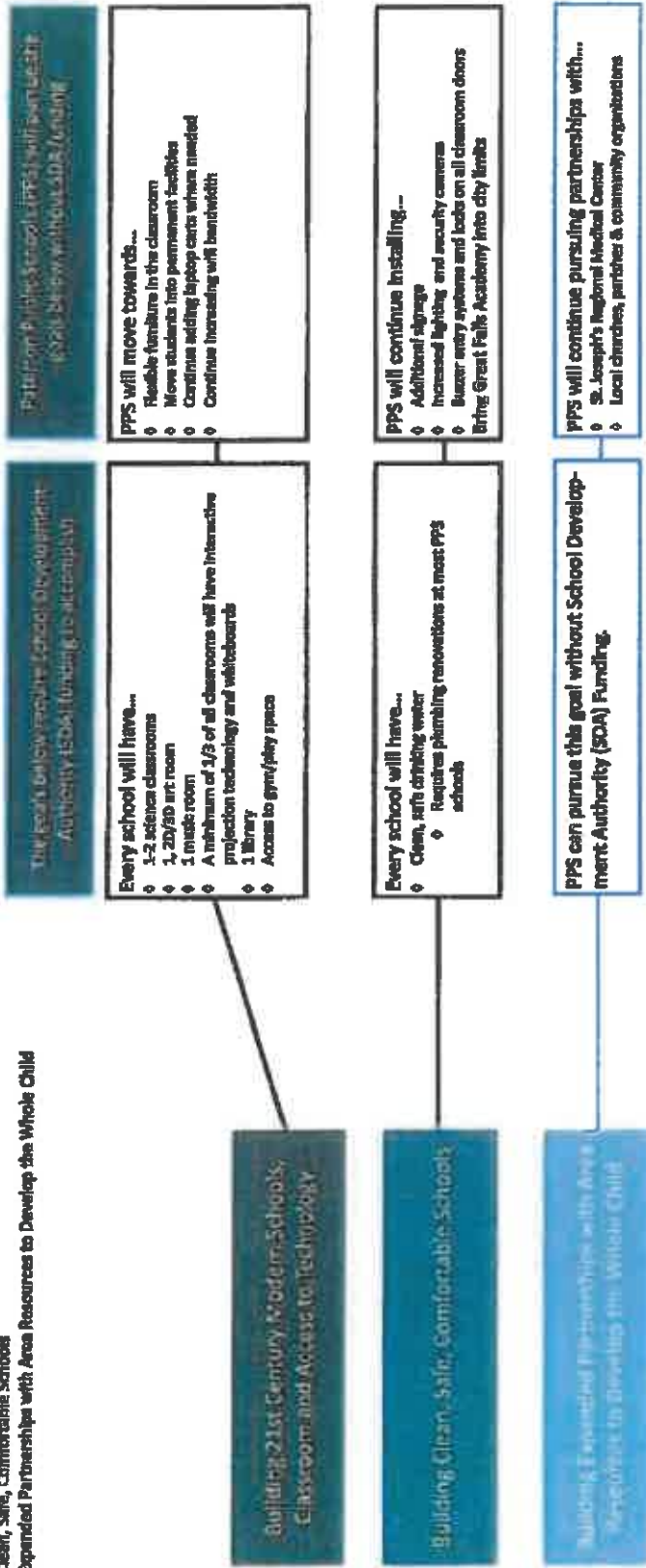
**Consultant**



### District-wide Recommendations

The following are District-wide Recommendations for Peterson Public Schools' Long Range Facilities Master Plan. The Peterson Community helped form the outline and content of these recommendations through Community Dialogues held January 19-15, 2015. Community feedback was gathered through paper questionnaires and small group discussions. PPS discovered three themes from this first round of Community Dialogue:

- Building 21st Century Modern Schools, Classroom and Access to Technology
- Building Clean, Safe, Comfortable Schools
- Building Expanded Partnerships with Area Resources to Develop the Whole Child

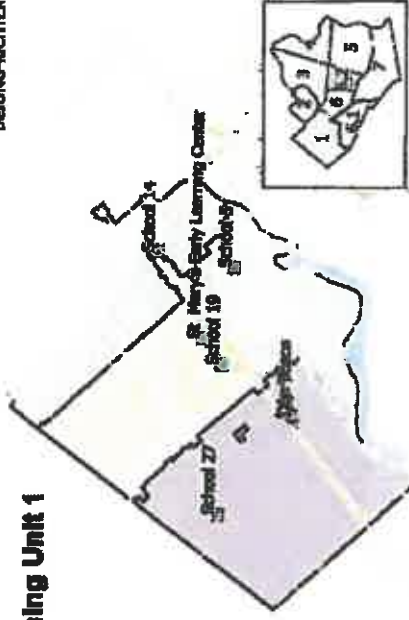


**Planning Area 1.E**

The schools in Planning Area 1.E are Don Bosco, School 14, School 19, School 27 and School 5. The current combined enrollment of these schools is 2,845 Elementary Students. The total building capacity is 2,896, leaving a utilization of 98%.

Planning Area Data				
Facility Replacement Cost	Facility Condition Costs	Enrollment (current → 5 yr)	Utilization (Current → 5 yr)	Capacity (perm / total)
\$45,959,836	\$10,790,425	2,845 → 2,771	98% → 96%	2,896

**Planning Unit 1**



**The Recommendations | Previously Option 2**

**Planning Area: 1.E**

Schools-Don Bosco, School 14(K-4), School 19(K-4), School 27 (K-7), School 5(K-6)

**Build a new Middle School at Don Bosco (6-8)**

- Raise/rebuild at 1,200 capacity, design for team-teaching approach
- Use Paterson Catholic for swing space
- Next, move elementary students from School 19 to School 27 to balance enrollment

**Close School 14, raze/rebuild for a pre-school**

- Move elementary students from School 14 to School 5

**Recommendations Impact**

School 19 is currently 166% utilized and Don Bosco is 89% utilized with high condition needs. School 14 has high condition needs as well. The Recommendations add capacity to this area through rebuilding Don Bosco at a larger capacity, and moving area 6-8 students from Schools 27 & 5 into the new Don Bosco. Transferring middle-school aged students from 27 & 5 into the new Don Bosco frees up space to move all elementary students from 14 into School 5 and some elementary students from School 19 to School 27 thereby decreasing utilization of School 19.

**Community Dialogue #2 Responses**

Planning Area 1.E	Please rate your level of support for each option.			% Strong Support & Support
	Strong Support	No Support	No Option	
Option 1	17	13	10	37%
Option 2	20	16	6	69%
Option 3	6	10	15	32%
Option 4	4	11	10	31%
Other	0	1	2	14%
<b>Percent Total</b>	<b>18%</b>	<b>30%</b>	<b>21%</b>	<b>16%</b>

The Recommendations

The school in Planning Area 1.H is the John F Kennedy Complex. The current enrollment of this school is 2,221 High School students. The total building capacity is 2,328, leaving a utilization of 95%.

Planning Area Data			
Facility Replacement Cost	Facility Condition Costs	Enrollment (current -> 5 yr)	Utilization (Current -> 5 yr)
\$45,855,238	\$9,198,676	2,221 -> 2,028	95% -> 87%
			Capacity (Current / 5 yr)
			2,328

The Recommendations | Previously Option 1

**Planning Area 1.H**  
**Schools-John F Kennedy Complex**  
**JFK Renovation**

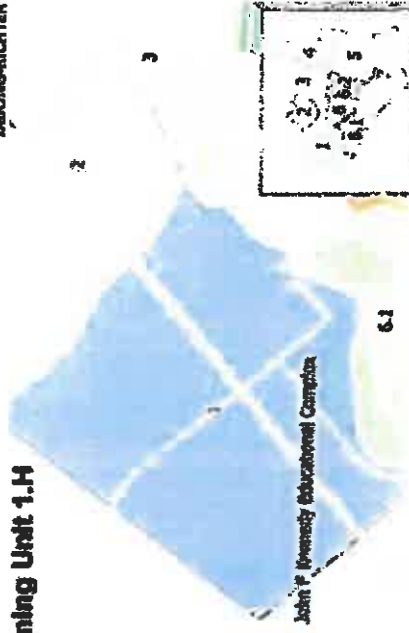
- Expand gardening plot on the southeast side
- Build greenhouse on the northeast side
- Green technology renovation with technology to monitor energy / water. In association with School of Architecture and Construction Trades to use the building as a learning tool
  - Greenhouse, Green-roof, water capture

**Recommendations Impact**

The JFK Complex currently does not have high condition needs relative to other schools in PPS. While building utilization is high (95%), projections show a gradual decrease in enrollment through the next five years. When facility or enrollment/capacity do not suggest facility options in-and-of themselves, programmatic options are considered. The Recommendations are to add outdoor learning spaces at JFK to enhance student learning opportunities, in particular as tied to the School of Architecture and Construction Trades.

Planning Unit 1.H

DAJONG-RICHTER



Community Dialogue #2 Responses

Planning Area 1.H	Please rate your level of support for each option.			
	Strong Support	No Support	No Support	% Strong Support & Support
Option 1	6	3	5	10
Other	0	0	1	4
Percent Total	45%	18%	11%	95%
				100%

The Recommendations

Planning Area 2

The schools in Planning Area 2.E are Paterson Academy for Urban Leadership, School 12, School 28 and School 4. The current combined enrollment of these schools is 1,654 Elementary School students. The total building capacity is 2,077 leaving a utilization of 80%.

Planning Area Data				
Facility Replacement Cost	Facility Condition Costs	Enrollment (current → 8 yr)	Utilization (Current → 8 yr)	Capacity (seats / total)
\$48,991,602	\$11,001,110	1,654 → 1,612	80% → 78%	2,077

The Recommendations | Newly created after reviewing community input

Planning Area 2

Schools- Schools-Paterson Academy for Urban Leadership, School 12, School 28, School 4

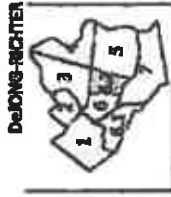
Grade Configuration Changes to Grow Gifted and Talented Program and Expand Pre-K

- Convert School 4 to K-5
- Convert School 12 to 6-8
- Convert Urban Leadership Academy to a PreK/K facility
- Expand the Gifted and Talented program at School 28

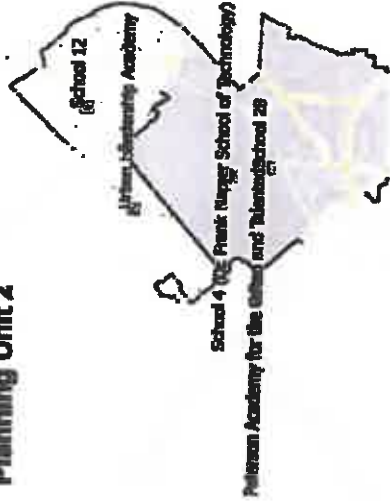
Recommendations Impact

The total utilization of facilities in this area is projected to remain stable, changing only from 80% this year to 78% in five years. By converting School 4 to grades Kindergarten through fourth grade and School 12 to grades sixth through eighth, space is freed up at School 28 to expand the Gifted and Talented Program. Also, converting the Urban Leadership Academy facility to a Pre-K / Kindergarten configuration allows for expansion of Pre-K in the area, a concern raised in the Community Dialogue for this planning area.

Planning Unit 2



DEJONGE-RIEHTER



Community Dialogue #2 Responses

Planning Area 2	Please rate your level of support for each option.				% Strong Support & Support
	His support	No Support	No Opinion	% Strong Support	
Option 1	12	10	3	0	57%
Option 2	14	14	2	5	60%
Other	2	1	0	1	38%
Percent Total	32%	26%	5%	11%	18%

### Planning Area 3

The schools in Planning Area 3 are School 10, School 18 and School 6. The current combined enrollment of these schools is 1,929 Elementary School students. The total building capacity is 2,147, leaving a utilization of 90%.

Planning Area Data			
Facility Replacement Cost	Facility Condition Costs	Enrollment (Current → 3 Yrs)	Utilization (Current → 3 Yrs)
\$39,877,129	\$6,353,950	1,929 → 1,875	90% → 87%
			Capacity (seats / total)
			2,147

### The Recommendations | Previously Option 1

#### Planning Area 3

Schools- School 10, School 18, School 6

Add an addition on to School 18

- Build about 400 additional seats on current parking lot
- Moving parking across the street to site of current Temporary Classroom Units

Build an additional Pre-K / Kindergarten facility in this planning area

### The Recommendations

### Planning Unit 3



### Community Dialogue #2 Responses

Planning Area 3	Please rate your level of support for each option.				% Strong Support & Support
	Strong Support	Little Support	No Support	No Opinion	
Option 1	13	4	1	5	80%
Other	0	0	0	4	20%
Percent Total	80%	7%	2%	9%	

#### Recommendations Impact

School 18 is currently 135% utilized and currently does not have high condition needs relative to other schools in PPS. School 10 is 77% utilized, and School 6 is 61% utilized. The recommendations add capacity to School 18 by adding a 400 seat addition to the facility, while also relieving all area schools with a new Pre-K / Kindergarten facility addition. This allows for the expansion of Pre-K enrollment in this area and addresses utilization concerns at School 18.

**Planning Area 4**

**The Recommendations**

The schools in Planning Area 4 are Rosa Paris Fine & Performing Arts High School, School 1 (School 26), School 21 and STARS (Special Education). The current combined enrollment of these schools is 1,917 Elementary School students. The total building capacity is 2,107, leaving a utilization of 91%.

Planning Area Data				
Facility Replacement Cost	Facility Condition Costs	Enrollment (current → 3 yr)	Utilization (Current → 3 yr)	Capacity (room / seat)
\$36,470,291	\$7,787,259	1,917 → 1,937	91% → 87%	2,107

**The Recommendations | Newly created after reviewing community input**

**Planning Area 4**

**Schools:** Rosa Paris Fine & Performing Arts High School, School 1 and 26, School 21, STARS (Special Education)

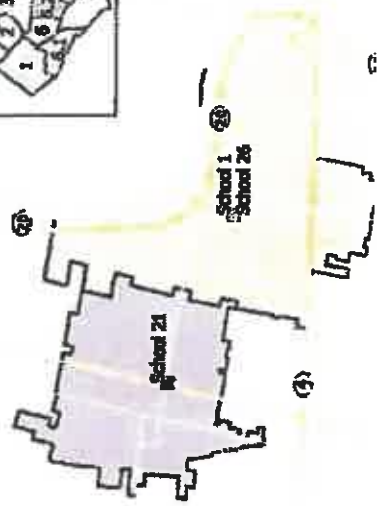
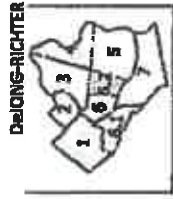
**Renovation to Rosa Paris Fine & Performing Arts High School**

- Add a 6 classroom addition and repurpose some existing classrooms for music rooms
  - ⇒ 3 regular classrooms, 1 digital art lab, 1 2D/3D art lab, 1 music room with four practice room
- Raze and rebuild auditorium with 350 seats and updated technology

**Recommendations Impact**

School 1 and 26 are 92% utilized with high condition needs, School 21 is 85% utilized and Rosa Paris Fine & Performing Arts High School is 89% utilized. The recommendations provide a renovation to Rosa Paris Fine & Performing Arts High School's auditorium and classroom space. By putting an addition of 6 classrooms on to the building this frees up classroom space on the inside that can be repurposed as modern fine and performing arts classrooms.

**Planning Unit 4**



**Community Dialogue #2 Responses**

Planning Area 4	Please rate your level of support for each option.			
	Strongly Support	Some Support	No Support	Strongly Oppose
Option 1	0	1	0	4
Option 2	22	13	0	4
Other	0	0	1	0
<b>Percent total</b>	<b>0%</b>	<b>2%</b>	<b>0%</b>	<b>17%</b>
				<b>16%</b>
				<b>8%</b>
				<b>74%</b>
				<b>0%</b>

**The Recommendations**

**Planning Area 5**

The schools in Planning Area 5 are Martin Luther King (K-8), School 13, School 20, School 24 Fine & Performing Arts Elementary Choice School and Rutland—SPED tied to MLK, Early Learning Center. The current combined enrollment of these schools is 2,816 students. The total building capacity is 3,075.

Planning Area Data				
Facility Replacement Cost	Facility Condition Costs	Enrollment (current → 3 yrs)	Utilization (Current → 3 yrs)	Capacity (seats / seats)
\$55,872,509	\$10,648,010	2,816 → 2,722	92% → 85%	3,075

**The Recommendations | Previously Option 1**

**Planning Area 5**

Schools- Martin Luther King (K-8), School 13, School 20, School 24 Fine & Performing Arts Elementary Choice School , Rutland Special Education, Early Learning Center

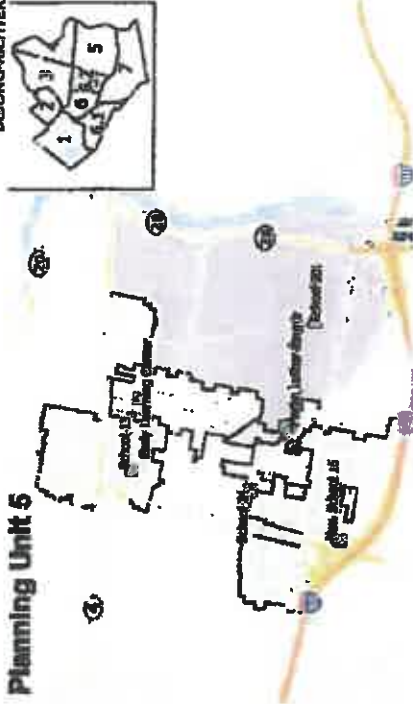
**Final Elementary School 16 Construction (Fall 2016, Pre k – 8)**

- Redraw boundaries with adjacent elementary schools
- Use Berremonty 16 for one or more of the following
  - ⇒ Full service community school
  - ⇒ Dual language academy
  - ⇒ Newcomer center

**Full renovation of School 20**

**Recommendations Impact**

School 24 is 112% utilized, School 13 is 76% utilized both currently do not have high condition needs relative to other schools in PPS. School 20 is 90% utilized, Martin Luther King is 85% utilized, both with high condition needs. The recommendation of redrawing boundaries between these four schools would allow the portfolio of seats to better meet the distribution of students without having to build new facilities. School 16 would then have the capacity to house special programs.



**Community Dialogue #2 Responses**

Planning Area 5	Please rate your level of support for each option.			% Strong Support & Support
	In this support	No Support	No Option	
Option 1	2	4	2	68%
Option 2	11	10	9	82%
Option 3	2	6	19	33%
Other	0	0	3	0%
<b>Percent Total</b>	<b>17%</b>	<b>17%</b>	<b>45%</b>	<b>16%</b>

**Planning Area 6**

The schools in Planning Area 6 are Alexander Hamilton Academy, Dale, Norman S. Weir Academy, School 2 and School 3. The current combined enrollment of these schools is 2,170 students. The total building capacity is 2,645, leaving a utilization of 82%.

Planning Area Data				
Facility Replacement Cost	Facility Condition Costs	Enrollment (current → 5 yrs)	Utilization (Current → 5 yrs)	Capacity (seats / total)
\$46,316,556	\$5,839,319	2,170 → 2,105	82% → 80%	2,645

**The Recommendations | Previously Option 2**

**Planning Area 4**

Schools- Alexander Hamilton Academy (K-8), Dale (PK-2), Norman S. Weir Academy (K-8), School 2 (K-8), School 3 (K-8) , YES Academy

Raze/rebuild School 3 on site with 700 capacity

- Begin to move students out of Dale, use as dedicated swing space during construction
  - No students can be moved until space is present for them to move into. Students would not move out of Dale until Hazel-Maschal is complete allowing students to move into Hazel-Maschal.

Renovate 33 and 35 Church St. district owned property to use for student use due to overcrowded conditions in the district

**Planning Unit 6**



DAONG-RICHTER

**Community Dialogue #2 Responses**

Planning Area 6	Please rate your level of support for each option.			
	Strong Support	No Support	No Opinion	% Strong Support
Option 1	6	7	11	37%
Option 2	1	4	12	34%
Option 3	9	6	15	27%
Other	0	0	1	36%
Percent Total	11%	18%	19%	17%

**Recommendations Impact**

Alexander Hamilton Academy is 90% utilized, Dale is 68% utilized, Norman Weir is 93% utilized, School 2 is 77% utilized, all currently do not have high condition needs relative to other schools in PPS. School 3 is 84% utilized with high condition needs. The recommendation to raze and rebuild School 3 would address high condition concerns while also providing capacity for all area elementary schools. By moving students out of Dale, this allows the facility to be used as swing space during the construction phases of some of these projects. Specific projects for 33-35 Church St. renovations include: Asbestos abatement, mold remediation due to water infiltration, roof replacement, HVAC replacement, new windows, masonry painting, and build-out for educational program.

**Planning Area 6.1**

**The Recommendations**

The schools in Planning Area 6.1 are School 29 and School 7. The current combined enrollment of these schools is 554 students. The total building capacity is 767, leaving a utilization of 72%.

Planning Area Data			
Facility Replacement Cost	Facility Condition Costs	Enrollment (current → 5 yr)	Utilization (current → 5 yr)
\$10,700,761	\$9,067,707	554 → 541	72% → 71%
			Capacity (perm / total)
			767

**The Recommendations | Previously Option 1**

**Planning Area: 6.1**

Schools- School 29 (K-4), School 7 (5-8)

Major renovation to School 7;

- Pursue as a historical renovation

**Planning Unit 6.1**



**Community Dialogue #2 Responses**

Planning Area 6.1	Please rate your level of support for each option.				% Strong Support & Support
	Strong Support	Some Support	No Support	No Opinion	
Option 1	11	9	0	1	10
Option 2	11	11	5	1	17
Other	1	0	0	0	2
Percent Total	24%	40%	0%	2%	16%

**Recommendations Impact**

School 29 is 94% utilized and School 7 is 58% utilized, both with high condition needs. The School 7 is a historical site and thus will require special considerations for enhancements and additions.

The Recommendations

Planning Area 6.2

The schools in Planning Area 6.2 are Edward W. Kilpatrick School, Old Roberto Clemente School, School 11 and School 15. The current combined enrollment of these schools is 1,630 students. The total building capacity is 1,952, leaving a utilization of 84%.

Planning Area Data				
Facility Replacement Cost	Facility Condition Costs	Enrollment (current -> 5 yrs)	Utilization (current -> 5 yrs)	Capacity (seats / total)
\$32,728,982	\$4,598,026	1,630 -> 1,359	84% -> 69%	1,952

The Recommendations | Newly created after reviewing community input

Planning Area 6.2

- Schools- Edward W. Kilpatrick School (PK-4), Old Roberto Clemente School (K-4), School 11 (Newcomer, 4-8), School 15 (PK-5)

Change Edward Kilpatrick to Pre-k to third grade / dual language program

- Move fourth graders to School 6
- Build an addition on School 15 for 300 additional seats
- Build new Newcomer Center on School 11 site
- Close School 11, rezone students to School 15
  - Raze and rebuild new facility on site

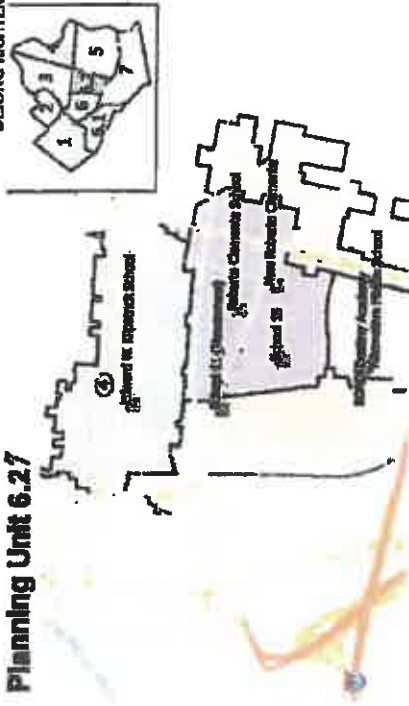
Full Renovation of Roberto Clemente

Recommendations Impact

Edward Kilpatrick is 81% utilized, Roberto Clemente is 80% utilized, School 11 is 132% utilized, and all currently do have high condition needs relative to other schools in PPS. School 15 is 76% utilized with low condition needs. The recommendations raise and rebuild School 11 on site, as a new single gender high school; School 11 has exceptionally high condition needs. With an addition of 300 seats to School 15, School 11 students can be rezoned to School 15. Roberto Clemente is also renovated due to high facility needs.

Planning Unit 6.27

DELONG-RICHTER



Community Dialogue #2 Responses

Planning Area 6.2	Please rate your level of support for each option.					
	Strong Support	No Support	No Support Opinion	% Strong Support & Support		
Option 1	5	2	11	5	12	33%
Other	0	0	0	1	3	0%
Percent Total	100%	100%	100%	9%	21%	

**The Recommendations**

**Planning Area 6.MH**

The schools in Planning Area 6.MH are Eastside High, International High School, New Roberto Clemente, Panther Academy and HARP Academy. The current combined enrollment of these schools is 3,702 students. The total building capacity is 3,882, leaving a utilization of 95%.

Planning Area Data				
Facility Replacement Cost	Facility Condition Costs	Enrollment (current -> 5 yrs)	Utilization (Current -> 5 yrs)	Capacity (perm / year)
\$61,485,660	\$7,139,534	3,702 --> 3,202	95% --> 82%	3,882

**Planning Unit 6.MH**

DeJONG-RICHTER



**The Recommendations | Newly created after reviewing community input**

**Planning Area: 6.MH**

**Schools- Eastside High, International High School, New Roberto Clemente, Panther Academy, HARP Academy**

- Renovate Culinary Arts wing at Eastside High School
  - Remove Temporary Classroom Units, replace with culinary garden/ greenhouse
- Add fieldhouse and concession stand to Bawerte Field
- Turf football field at International High School
- Move playground of New Roberto Clemente to Elementary School 15
  - Re-purpose for an outdoor lab-learning space
  - Add green roof, solar panel (increase energy savings)
- Acquire adjacent property for Cafeteria / Gym / Classrooms at Panther
- Move HARP Academy to St. Joseph's Medical Complex

**Community Dialogue #2 Responses**

Planning Area 6.MH	Please rate your level of support for each option.			% Strong Support & Support
	Little support	No Support	Strong Support	
Option 1	14	2	10	67%
Option 1+	5	6	8	46%
Other	0	0	2	0%
Percent Total	25%	4%	18%	

**Recommendations Impact**

Eastside High is 92% utilized, International High is 85% utilized, New Roberto Clemente is 82% utilized, Panther Academy is 82% utilized, and HARP is 100% utilized. Renovation of the Culinary Arts wing to provide teaching kitchens, turfing the Northeast field at International High School increases limited athletic spaces in the district while minimizing long term maintenance and operational costs. Currently School 15 does not have a playground and the recommendation provides the equipment at minimal cost by utilizing an existing playground from New Roberto Clemente. Bawerte Field has over 1 million dollars in condition needs and requires significant remodeling. Furthermore by acquiring adjacent property near Panther Academy the recommendations allow for the growth of this successful program.

### Planning Area 7

#### The Recommendations

The schools in Planning Area 7 are School 25, School 8 and School 9. The current combined enrollment of these schools is 2,593 students. The total building capacity is 2,341, leaving a utilization of 111%.

Planning Area Data				
Facility Replacement Cost	Facility Condition Costs	Enrollment (current → 5 yr)	Utilization (Current → 5 yr)	Capacity (norm / total)
\$35,588,652	\$9,965,639	2,593 → 2,531	111% → 108%	2,341

#### The Recommendations | Previously Option 1

##### Planning Area: 7

Schools- School 25, School 8, School 9, and New Elementary School at Hazel-Marshall (Fall 2016 with 650 student max capacity)

Hazel-Marshall will be built in Fall 2016. This will relieve overcrowding in this planning area

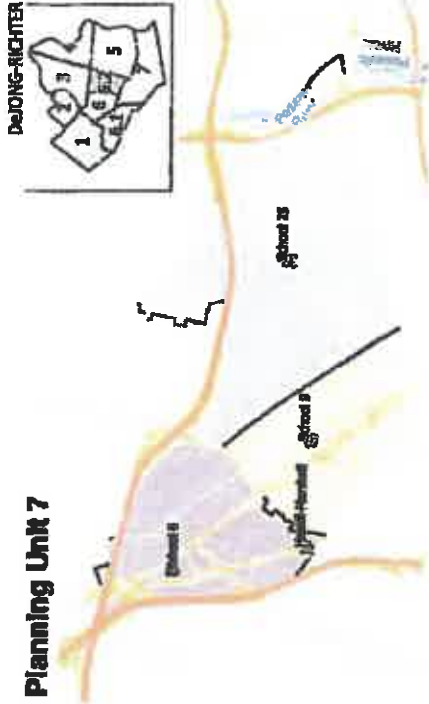
Acquire land across from School 8 for indoor athletic facility/ full-service community school space

- After facility is complete move Bilingual magnet to new School 16

##### Recommendations Impact:

School 25 is 106% utilized, School 9 is 118% utilized with relatively high condition needs, and School 8 is 104% utilized with moderate condition needs. This planning area will be relieved from a capacity standpoint by the construction of a new elementary school at Hazel-Marshall. Once Hazel-Marshall is built the recommendation is to look for more land around School 8 and eventually move the bilingual program to the new School 16, thereby relieving overcrowding at School 8.

### Planning Unit 7



#### Community Dialogue #2 Responses

Planning Area 7	Please rate your level of support for each option.			
	Strong Support	Little Support	No Support	Strong Support & Support
Option 1	20	16	1	5
Other	1	0	0	2
Percent Total	40%	30%	2%	9%

Appendix  
Planning Area 1 E

Facility Data

School Name	Construction Year	Renovation Year	Furniture Area	Furniture Area (sq. ft.)	Total Area (sq. ft.)	Building Capacity	Green Rooms	Green Rooms (sq. ft.)
Don Bosco (K-4)	-	-	63,649	63,649	63,649	472	577	87%
School 14 (K-4)	1987	-	14,422	14,422	14,422	288	213	89%
School 19 (K-4)	1894	-	34,847	34,847	34,847	281	308	109%
School 27 (K-7)	1924	-	160,124	160,124	160,124	824	814	97%
School 8 (K-4)	1939	-	99,728	99,728	99,728	911	893	97%
Filtered Subtotal Data								94%

Planning Area 1 H

Facility Data

School Name	Construction Year	Renovation Year	Furniture Area	Furniture Area (sq. ft.)	Total Area (sq. ft.)	Building Capacity	Green Rooms	Green Rooms (sq. ft.)
John F Kennedy Complex	1963	-	328,444	328,444	328,444	2,328	2,021	96%
Filtered Subtotal Data								96%

Planning Area 2

Facility Data

School Name	Construction Year	Renovation Year	Furniture Area	Furniture Area (sq. ft.)	Total Area (sq. ft.)	Building Capacity	Green Rooms	Green Rooms (sq. ft.)
Parkman Academy for Urban Leadership	-	-	17,829	17,829	17,829	11	14	
School 12	1913	-	73,886	73,886	73,886	496	541	78%
School 28 (Parkman Academy for Urban Leadership)	1942	-	104,417	104,417	104,417	671	111	76%
School 4	1922	-	112,971	112,971	112,971	816	814	62%
Filtered Subtotal Data								80%

KEY

- F.C.I
- Facility Condition Index
- A ratio of the estimated cost to repair a facility to the estimated cost to replace that facility
- F.C.I. Rank
- A list of the schools with the estimated condition costs relative to that school's estimated replacement costs. The higher the number, the relatively worse the condition relative to the replacement cost
- T.S.
- Teaching Station
- Rooms that are counted for capacity
- Utilization
- A ratio of the number of students in a building to that building's estimated capacity

**Appendix**  
**Planning Area 3**

School Name	Construction Year	Enrollment Year	Farmstead Area	Temple Tractor Area	FCI Tank (dry)	Total TS	Building Capacity	Current Enrollment	Utilization
School 6	1921		89,264		0	29	789	448	61%
School 16	1921		88,673		0	20	728	588	77%
School 18	1937		89,276	12,810	0	14	600	521	136%
Filtered Subtotal Data						40			90%

**Planning Area 4**

School Name	Construction Year	Enrollment Year	Farmstead Area	Temple Tractor Area	FCI Tank (dry)	Total TS	Building Capacity	Current Enrollment	Utilization
Boon Park School (MS)	-		46,966		0	17	312	274	87%
School 1 & 26	1962		194,894	12,810	0	43	968	626	64%
School 21	1965		160,516		0	28	800	755	94%
SRAS (SIPED)	-		19,128		0	9	72		101%
Filtered Subtotal Data						9			97%

**Planning Area 5**

School Name	Construction Year	Enrollment Year	Farmstead Area	Temple Tractor Area	FCI Tank (dry)	Total TS	Building Capacity	Current Enrollment	Utilization
Early Learning Center					0	0	168	134	130%
Martin Luther King	1960		197,148		0	24	928	702	83%
Subtotal - SIPED Mod to MLK					0	2			
School 73	1974		94,871		0	25	672	523	76%
School 20	1898	1928	89,044		0	28	619	466	90%
School 24	1909		190,000		0	18	651	919	113%
Filtered Subtotal Data						47			126%



