Summer 2026 Projects Update and 2025-2026 State Budget Update

Buildings & Property Committee Meeting

November 17, 2025

Summer 2026 Projects

Summer 2026 Projects

Building/Dept.	Project	Estimated Costs
Athletics	Stadium Press Box Upgrade/Replacement on Home Side	TBD
High School	UV Light for Pool Replacement	$81,400
IT/District-wide	Security Camera Replacements	$50,000
Middle School	MS Auditorium Light Relays/Control Board	$25,000
Oak Flat	Commons, Gym Sound system	$40,000
Middle School & Mount Rock	Brick Repointing	$250,000
Oak Flat	Replace Water Heaters (with On-Demand)	$55,000
Oak Flat	Adaptive Playground	$175,000-$200,000
Mount Rock & Oak Flat	Intercom Speaker Replacements	$80,000
District Admin. Office	Update Cat6 Cabling	$125,000

2025-2026 State Budget Update

2025-2026 State Budget Update

FUNDING SOURCE	2025-2026 PROPOSED GOVERNOR'S BUDGET (100%)	2025-2026 BSSD FINAL BUDGET (70% OF GOVERNOR'S PROPOSED INCREASE)	2025-2026 FINAL STATE BUDGET	VARIANCE BETWEEN BSSD BUDGET AND FINAL STATE BUDGET
Basic Education Funding (BEF)	$ 12,605,313.00	$ 12,573,406.00	$ 12,634,592.00	$ 61,186.00
Special Education Funding (SEF)	$ 2,711,429.00	$ 2,684,183.00	$ 2,710,771.00	$ 26,588.00
Ready to Learn (Includes Adequacy Supplement)	$ 943,741.00	$ 862,456.60	$ 943,592.91	$ 81,136.31
TOTAL				**$ 168,910.31**

- Cyber Charter Funding Reform – Impact on BSSD budget TBD

Questions

Thank you!

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