



Bond 2024 Oversight Committee Meeting #2

January 21, 2026

Agenda



- Introductions & Refresher
- Review of Proposition A
 - NMS Addition Project
- Update on Proposition A
 - New Elementary School
- Update on Propositions B, C and D



Committee Members and JISD Administration



Members

Charles Hudgens
Taylor Geier
Aimee Burns
Cyndi Kappas
April Ramirez
Leia Wright
Brooke Massey
Brandon Acuna
Rheana Whelchel
Amy Tackitt
Ray Jones
Craig Torres
Donald Story
Marcus Wilson
Rene Valdez
Greg Cooper
Amanda Pennell
Matt Labhart

Tiffany Richards
Timothy Schneck
Rachel Cadena
Karen Daigle
Joshua Garcia
Mary Jo Moncrief
Courtney Galbreath
Josh Applegate
Michael Flannery
Casey Brashear
Crystal Woods
Debra Finley
Katherine Hassell
Tamela Thompson
Camie Staas
James (Jay) Minmier
Max Price
Adam Nevarez

Kim Ests
Chris Shumate
Craig Michael Peek

JISD Administration

Corey Hickerson
Toby Cox
Jo Lynn Augsburger
Carla Martin
Debra Brakel
Kyle Heimbigner

*We appreciate
your service!*

Bond Construction Website



<https://www.joshuaisd.org/bond2024construction>

The Joshua ISD Bond 2024 construction update website serves as a platform to keep the JISD community informed about ongoing projects.

The website shares important information and provides updates, photos and progress on each project to engage our community.

These pages will be regularly updated.

Proposition A - Nichols Middle School



Proposition A - Nichols Middle School



- Expansion of Nichols Middle School with a new addition of 15,658 square feet
- Construction of 11 additional classrooms to accommodate more students
- Inclusion of a dedicated science lab to enhance educational opportunities
- Added a storm shelter increased safety during inclement weather events
- Increased total campus capacity to support up around 1,000 students

Proposition A - Nichols Middle School



CATEGORY	ORIGINAL AMOUNT	CHANGE ORDERS	TOTAL AMOUNT	EXPENDITURES as of 12/31/2025	AMOUNT REMAINING
Direct Cost of Work	6,793,370	254,658	7,048,028	6,402,247	645,780
Professional Services	1,159,595	1,256	1,160,851	1,079,861	80,990
Furnishings, Technology, Misc.	305,052	-	305,052	151,538	153,515
Contingencies	276,426	(255,914)	20,512	-	(20,512)
TOTAL	8,534,443	-	8,534,443	7,633,646	859,773

Proposition A - Nichols Middle School



Direct Cost of Work

BID PACKAGE	DESCRIPTION	# BIDS	AWARDED VENDOR	ORIGINAL AMOUNTS	CHANGE ORDERS	TOTAL AMOUNT	EXPENDITURES as of 12/31/2025	AMOUNT REMAINING
01a	General Requirements	RFP	Crossland Construction	\$ 325,660	\$ -	\$ 325,660	\$ 88,751	\$ 236,909
02A	Selective Demolition	1	Houston Miller	\$ 24,900		\$ 24,900	\$ 24,900	\$ -
31A	Earthwork	3	Select Excavation	\$ 143,741	\$ 12,625	\$ 156,366	\$ 156,366	\$ -
31D	Chemical Injection	1	ESSSL	\$ 37,633	\$ -	\$ 37,633	\$ 37,633	\$ -
32B	Landscaping & Irrigation	4	Texas Landscape & Irrigation	\$ 53,000	\$ 89,451	\$ 142,451	\$ 119,841	\$ 22,610
32C	Fencing	5	Prime Source Construction	\$ 18,200	\$ -	\$ 18,200	\$ 18,200	\$ -
32D	Retaining Walls	1	Builder Services	\$ 107,777	\$ -	\$ 107,777	\$ 107,777	\$ -
33A	Site Utilities	2	Maverick Utility Construction	\$ 127,764	\$ 3,144	\$ 130,908	\$ 130,908	\$ -
03A	Cast-in-Place Concrete	2	JDS Contractors	\$ 1,260,000	\$ 9,125	\$ 1,269,125	\$ 1,260,000	\$ 9,125
03Aa	Spray Lock (Owner Direct)	Co-Op	Vector Concepts	\$ 24,440	\$ 7,600	\$ 32,040	\$ 32,040	\$ -
04A	ICF/ Masonry	5	GG&S	\$ 445,000	\$ -	\$ 445,000	\$ 445,000	\$ -
05A	Structural & Miscellaneous Steel	5	Tippen Steel	\$ 372,513	\$ -	\$ 372,513	\$ 372,513	\$ -
06A	Finish Carpentry	5	JC Millwork	\$ 36,000	\$ 2,871	\$ 38,871	\$ 38,871	\$ -
07A	Roofing	9	Duro-Last Holcim Solutions	\$ 270,034	\$ -	\$ 270,034	\$ 116,366	\$ 153,668
07B	Waterproofing	1	Republic Waterproofing	\$ 111,500	\$ 10,242	\$ 121,742	\$ 116,265	\$ 5,477
07C	Fireproofing/ Foamed Insulation	4	Alpha Insulation & Waterproofing	\$ 17,923	\$ -	\$ 17,923	\$ 17,923	\$ -
08A	Doors & Hardware	5	Texoma Builders Supply	\$ 124,067	\$ 1,896	\$ 125,963	\$ 125,963	\$ -
08B	Glass & Glazing	5	G4 Glazing	\$ 138,500	\$ 8,250	\$ 146,750	\$ 146,750	\$ -

Proposition A - Nichols Middle School



Direct Cost of Work (continued)

BID PACKAGE	DESCRIPTION	# BIDS	AWARDED VENDOR	ORIGINAL AMOUNTS	CHANGE ORDERS	TOTAL AMOUNT	EXPENDITURES as of 12/31/2025	AMOUNT REMAINING
09A	Drywall & Acoustical	9	Rice Drywall	\$ 307,000	\$ 3,808	\$ 310,808	\$ 310,808	\$ -
09B	Carpet & Resilient Flooring (Owner Direct)	Co-Op	Vector Concepts	\$ 126,968	\$ -	\$ 126,968	\$ -	\$ 126,968
09C	Tile	5	Wadleigh Tile	\$ 96,590	\$ 4,510	\$ 101,100	\$ 101,100	\$ -
09E	Painting	7	Ray Noteboom Painting	\$ 47,300	\$ 9,525	\$ 56,825	\$ 54,287	\$ 2,538
10A	Misc Specialties	3	Spectrum Resource Group	\$ 40,799	\$ -	\$ 40,799	\$ 40,799	\$ -
10B	Signage	8	Pinnacle Signs & Graphics	\$ 20,350	\$ -	\$ 20,350	\$ -	\$ 20,350
11A	Laboratory Casework	1	Hardy Educational Solutions	\$ 90,132	\$ 2,950	\$ 93,082	\$ 90,132	\$ 2,950
12A	Window Treatments	1	Barber & Associates	\$ -	\$ -	\$ -	\$ -	\$ -
21A	Fire Suppression	2	Prosperity Fire Protection	\$ 55,000	\$ -	\$ 55,000	\$ 38,500	\$ 16,500
22A	Plumbing	2	Allegiance Plumbing	\$ 598,028	\$ 60,654	\$ 658,682	\$ 658,682	\$ -
23A	HVAC	8	Logical Control Services	\$ 401,300	\$ -	\$ 401,300	\$ 377,500	\$ 23,800
23Aa	HVAC	8	Texas AirSystems	\$ 390,265	\$ -	\$ 390,265	\$ 390,265	\$ -
26A	Electrical	3	Harper Electrical CIMS	\$ 681,171	\$ 26,007	\$ 707,178	\$ 707,178	\$ -
27A	Communications	1	J&L Technologies	\$ 79,000	\$ 2,000	\$ 81,000	\$ 79,000	\$ 2,000
27C	Intercom	1	Lone Star Communications	\$ 35,000	\$ -	\$ 35,000	\$ 35,000	\$ -
27D	Networking (Owner Direct)	Co-Op	NetSync	\$ 57,873	\$ -	\$ 57,873	\$ 47,493	\$ 10,380
28A	Fire Alarm	2	Firetrol Protection Systems	\$ 24,999	\$ -	\$ 24,999	\$ 22,262	\$ 2,737
28B	Access Control/ Security	1	AG Communications	\$ 46,000	\$ -	\$ 46,000	\$ 40,970	\$ 5,030
28D	Emergency Responder Radio	4	Texas Fire & Cabling Services	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Manager Agent - Preconstruction Phase		RFQ	Crossland Construction	\$ 14,107	\$ -	\$ 14,107	\$ 14,107	\$ -
Construction Manager Agent - Liability Ins; Reimbursable		RFQ	Crossland Construction	\$ 42,836	\$ -	\$ 42,836	\$ 38,098	\$ 4,738
SUBTOTAL DIRECT COST OF WORK				\$ 6,793,370	\$ 254,658	\$ 7,048,028	\$ 6,402,247	\$ 645,780

Proposition A - Nichols Middle School



Professional Services

DESCRIPTION	# BIDS	AWARDED VENDOR	ORIGINAL AMOUNTS	CHANGE ORDERS	TOTAL AMOUNT	EXPENDITURES as of 12/31/2025	AMOUNT REMAINING
Construction Manager Agent - 6% of Const Cost	RFQ	Crossland Construction	\$ 484,327	\$ -	\$ 484,327	\$ 435,886	\$ 48,441
Architect - 7.5% of Const Cost; Reimbursables	RFQ	WRA Architects	\$ 572,500	\$ -	\$ 572,500	\$ 549,169	\$ 23,331
Builders Risk Insurance	N/A	IMA, Inc	\$ 3,381	\$ -	\$ 3,381	\$ 3,381	\$ -
Topographic Survey	RFP	Baird, Hampton & Brown	\$ 2,750	\$ -	\$ 2,750	\$ 2,750	\$ -
Geotechnical Study	RFP	UES Professional Services	\$ 10,700	\$ -	\$ 10,700	\$ 10,700	\$ -
Asbestos Sampling & Inspection	Co-Op	TASB Facility Services	\$ 1,686	\$ 138	\$ 1,824	\$ 1,824	\$ -
Storm Shelter Peer Review	RFP	ReStl Engineers Tx, LLC	\$ 17,052	\$ -	\$ 17,052	\$ 17,052	\$ -
Third Party Review	RFP	Bureau Veritas North America	\$ 40,349	\$ -	\$ 40,349	\$ 31,849	\$ 8,500
Construction Materials Testing	RFP	UES Professional Services	\$ 25,000	\$ 1,118	\$ 26,118	\$ 25,400	\$ 718
Utilities	Utilities	Bethesda Water Supply	\$ 1,850	\$ -	\$ 1,850	\$ 1,850	\$ -
SUBTOTAL PROFESSIONAL SERVICES			\$ 1,159,595	\$ 1,256	\$ 1,160,851	\$ 1,079,861	\$ 80,990

Proposition A - Nichols Middle School



Furnishings, Technology, Contingencies

DESCRIPTION	# BIDS	AWARDED VENDOR	ORIGINAL AMOUNTS	CHANGE ORDERS	TOTAL AMOUNT	EXPENDITURES as of 12/31/2025	AMOUNT REMAINING
Furniture	Co-Op	Virco	\$ 153,515	\$ -	\$ 153,515	\$ -	\$ 153,515
Viewboards	Co-Op	SHI Government Solutions	\$ 28,757	\$ -	\$ 28,757	\$ 28,757	\$ -
Chromebooks	Co-Op	CDW Government	\$ 122,780	\$ -	\$ 122,780	\$ 122,780	\$ -
AED Cabinets	Micro	Advanced CPR	\$ -	\$ -	\$ -	\$ -	\$ -
Contingencies		Contingencies	\$ 276,426	\$ (255,914)	\$ 20,512	\$ -	\$ (20,512)
SUBTOTAL FFE AND CONTINGENCIES			\$ 581,478	\$ (255,914)	\$ 325,564	\$ 151,538	\$ 133,003

New Elementary School Overview



Proposition A will also construct a new elementary school.

This project is currently underway and over 100 piers have been completed. Grade beams and drains at the crawl space have started.

The campus is expected to be completed in 2027 and ready to open to students on the 2027-28 school year.



Propositions B, C and D Overview



Proposition B | \$8.9 million

Proposition B will include renovation and expansion updates to the cafeteria and kitchen at Joshua High School.

Currently underway and expected to be completed in March 2026.



Proposition C | \$29.5 million

Proposition C will include a renovation and addition to the Career and Technical Education facility at Joshua High School.

Currently underway and expected to be completed December 2026.



Proposition D | \$4.7 million

Currently underway.

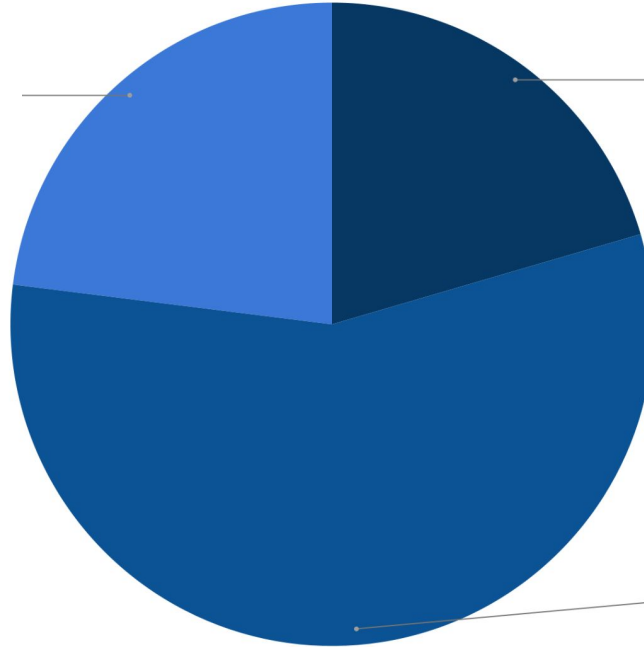
Caddo Grove Elementary, Elder Elementary and the athletic fieldhouse/NJROTC building have already received updates to the public announcement systems, while several campuses have had upgrades to their external security cameras. Plum Creek Elementary is scheduled to have all of its rooftop HVAC units replaced over the week of Spring Break.

Proposition A - Financial Summary



Proposition A | Authorized for \$63.1 Million

Remaining
\$14,523,576
23%



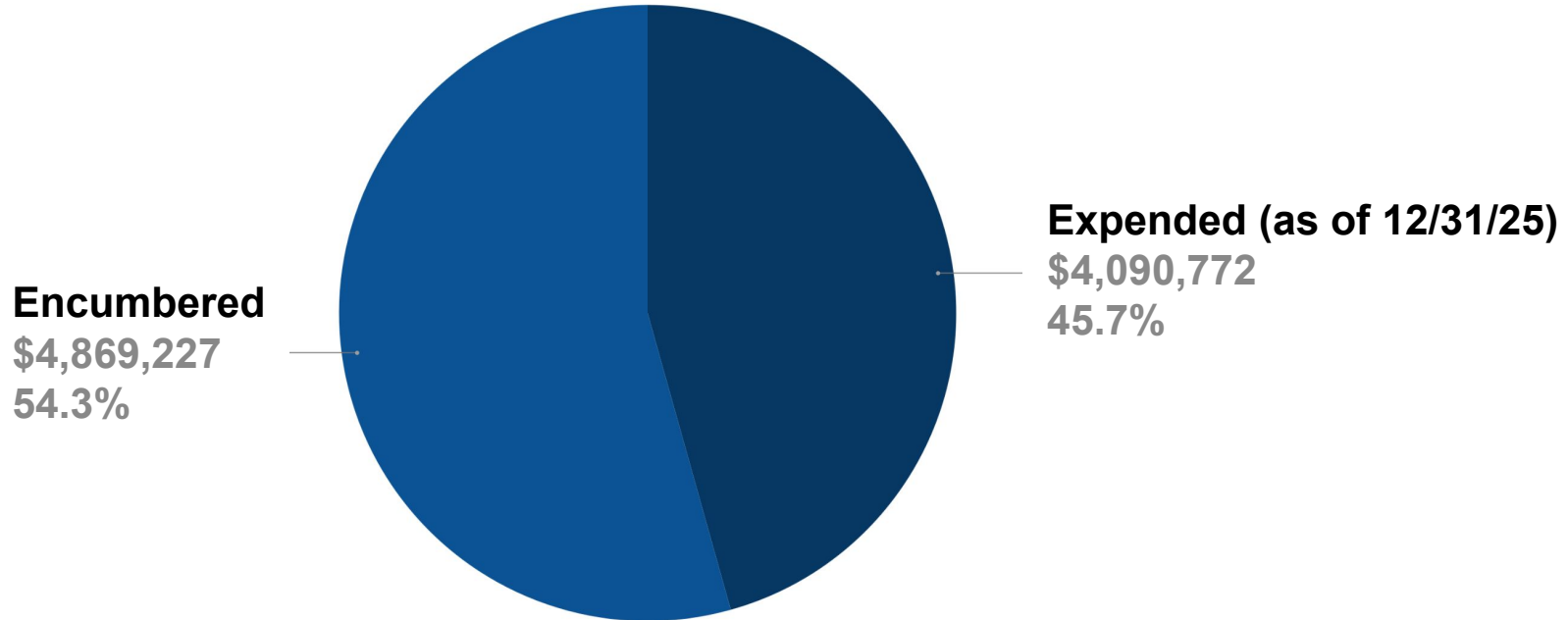
Expended (as of 12/31/25)
\$12,915,360
20.5%

Encumbered
\$35,631,063
56.5%

Proposition B - Financial Summary



Proposition B | Authorized for \$8.9 Million



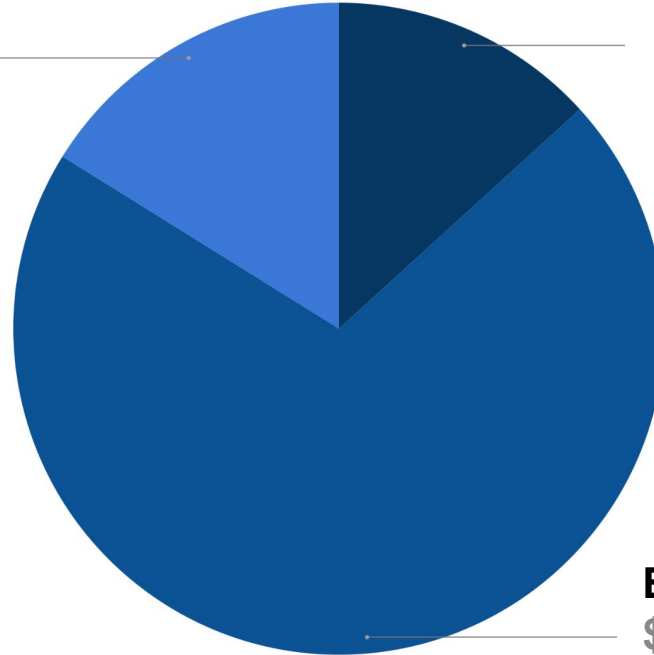
Proposition C - Financial Summary



Proposition C | Authorized for \$29.5 Million

Remaining
\$4,774,066
16.1%

Expended (as of 12/31/25)
\$3,918,690
13.1%



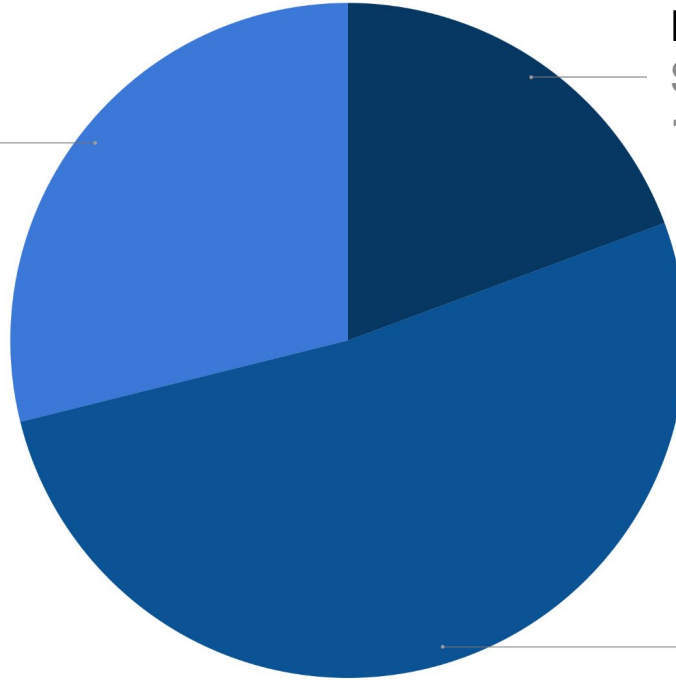
Encumbered
\$20,875,242
70.6%

Proposition D - Financial Summary



Proposition D | Authorized for \$4.7 Million

Remaining
\$1,342,376
28.9%



Expended (as of 12/31/25)
\$899,131
19.3%

Encumbered
\$2,406,491
51.8%



Next Meeting

Wednesday, April 29 at JHS Cafeteria
6 p.m.



Questions and Tour



Thank you!