



EXTRACURRICULAR ACTIVITIES: BUILDING, BELONGING, LEADERSHIP, AND OPPORTUNITY

WHY EXTRACURRICULARS MATTERS

Builds connection and belonging (students feel known and engaged)

Develops leadership, teamwork, responsibility, and perseverance

Strengthens school culture and community pride

Supports student well-being and positive peer networks

Creates pathways for students who connect through arts, athletics, service, and clubs

PARTICIPATION SNAPSHOT

80% of the high school student body participates in a sport or activity

Approximately 80-100 students per season participate in athletics

HIGH SCHOOL ATHLETICS OFFERINGS



Fall

Volleyball
Golf
Football
Field Hockey
Cross Country (Co-op)
Girls Soccer
Boys Soccer
Cheerleading



Winter

Boys Basketball
Girls Basketball
Swimming (Co-op)
Wrestling
Cheerleading
Ice Hockey (Co-op)
Indoor Track



Spring

Boys Lacrosse
Girls Lacrosse
Softball
Baseball
Track

HIGH SCHOOL ACTIVITIES AND ARTS

Art Club	Gaming Club	Gay Straight Alliance	Environmental Club	Leo Club
Peer Leaders	Student Union	Spotlight (Newspaper)	Student Council	Yearbook
Concert Band	Chorus	Jazz Band	Marching Band	Harlequins (Drama)

MIDDLE SCHOOL AND ELEMENTARY OFFERINGS

Middle School

- Cooking Club
- Drama
- Art Club
- Band
- Chorus

Elementary

- Lego Club
- Art Club

FAMILY FEES AND ACCESS

Student Participation Fees (HS Athletics)

- \$225 for all sports except football
- \$250 for football

Spectator Fees

- \$4 - \$6 per game

ATHLETIC REVOLVING REVENUE						
Account #	Category	FY26	FY25	FY24	FY23	FY22
Y420425-42163	USER FEES	\$62,567.50	\$88,244.09	\$56,380.00	\$53,540.00	\$65,986.50
Y420425-42163G	GATE FEES	\$21,732.00	\$40,782.00	\$36,456.00	\$23,324.00	\$28,708.50
Y420425-30175	MISC	\$6,446.00	\$11,383.00	\$11,235.00	\$10,616.00	\$165.00
	TOTAL REVENUE	\$90,745.50	\$140,409.09	\$104,071.00	\$87,480.00	\$94,860.00

ATHLETIC REVOLVING EXPENSES						
Account #	Category	FY26	FY25	FY24	FY23	FY22
13125109-351007	HS COACHES	\$0.00	\$0.00	\$0.00	(\$2,596.15)	\$0.00
13125429-351007	ATH TRAINER	\$40,534.59	\$56,807.60	\$4,043.30	\$24,634.53	\$9,458.22
13225429-351013	GAME SUPPORT	\$7,215.00	\$12,993.30	\$20,748.00	\$12,589.75	\$11,309.00
13225679-351014	EMT/POLICE	\$0.00	\$1,300.00	\$600.00	\$1,356.03	\$525.00
13225819-351022	EQUIP REPAIRS	\$0.00	\$0.00	\$1,057.30	\$0.00	\$0.00
13225429-351023	OFFICIALS	\$8,502.00	\$28,318.30	\$26,210.20	\$25,318.25	\$25,757.50
13225759-351032	TRANSPORTATION	\$18,039.60	\$38,838.42	\$39,373.35	\$52,318.66	\$49,620.64
13225679-351034	CONTR. SVC	\$0.00	\$0.00	\$0.00	\$3,063.60	\$3,175.00
13425609-351042	ATHLETIC SUPPLIES	\$0.00	\$0.00	\$5,571.45	\$0.00	\$0.00
13425609-351043	UNIFORMS	\$0.00	\$0.00	\$2,255.58	\$0.00	\$0.00
13725959-351095	OTH EXP	\$4,222.06	\$1,975.00	\$5,138.00	\$2,021.00	\$120.00
13725609-351099	VENDING EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL REV EXPENSE	\$78,513.25	\$140,232.62	\$104,997.18	\$118,705.67	\$99,965.36

ATHLETIC LOCAL EXPENSES						
Account #	Category	FY26	FY25	FY24	FY23	FY22
13184109-351007	ATHLETIC TRAINER	\$0.00	\$150.00	\$0.00	\$2,746.15	\$0.00
13184329-351007	ATHLETIC DIRECTOR	\$39,485.30	\$102,096.13	\$99,871.03	\$101,662.14	\$95,337.87
13199109-351007	HS: ATHL-COACHES	\$47,675.72	\$124,118.24	\$116,996.50	\$146,438.29	\$132,616.00
13299429-351013	HS: ATH GAME SUP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13299679-351014	HS: ATHL-EMT/POL	\$3,842.00	\$8,498.00	\$7,351.12	\$6,705.67	\$7,533.11
13299819-351022	HS: ATHL-EQUIP REPAIRS	\$4,140.15	\$2,169.20	\$0.00	\$3,700.00	\$2,780.00
13299429-351023	HS: ATHL-OFFICALS	\$9,962.00	\$10,068.00	\$8,043.50	\$8,266.00	\$7,928.00
13299759-351032	HS: ATHL-TRANSP	\$24,000.00	\$51,618.13	\$57,259.17	\$32,061.59	\$24,000.00
13299679-351034	HS: ATHL-CONTR. SRV	\$2,801.85	\$8,925.22	\$1,012.65	\$16,505.00	\$16,450.00
13499609-351042	HS: ATHL-SUPPLIES	\$11,184.27	\$9,873.22	\$13,770.63	\$10,968.93	\$11,363.25
13499609-351043	HS: ATHL-UNIFORM	\$10,208.00	\$12,344.20	\$22,802.13	\$5,126.00	\$2,160.00
13399829-351060	HS: ATHL-EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13799959-351095	HS: ATH OTHER EXP	\$14,361.85	\$12,023.70	\$12,464.93	\$11,251.09	\$11,064.32
	TOTAL LOCAL EXPENSE	\$167,661.14	\$341,884.04	\$339,571.66	\$345,430.86	\$311,232.55

	FY26	FY25	FY24	FY23	FY22
TOTAL EXPENSES (REV & LCL)	\$246,174.39	\$482,116.66	\$444,568.84	\$464,136.53	\$411,197.91

	FY26	FY25	FY24	FY23	FY22
TOTAL (REVENUE-EXPENSES)	-\$155,428.89	-\$341,707.57	-\$340,497.84	-\$376,656.53	-\$316,337.91

BUDGET CONSTRAINTS AND THE RISK OF CUTS

All Sports

All Clubs

Marching Band

WHAT WE LOSE IF EXTRA CURRICULARS ARE ELIMINATED

Students lose belonging and connection to school

Reduced social-emotional well-being and trusted adult mentorship

Fewer leadership, teamwork, and life-skill opportunities

Weaker school culture, pride, and community engagement

Fewer safe, structured after-school options

Equity gap grows – families without access to private programs are hit hardest

Lower student engagement and attendance

Families may school choice out to districts with stronger offerings

Enroll loss creates added long-term budget pressure

Less college/career readiness through activities and experiences