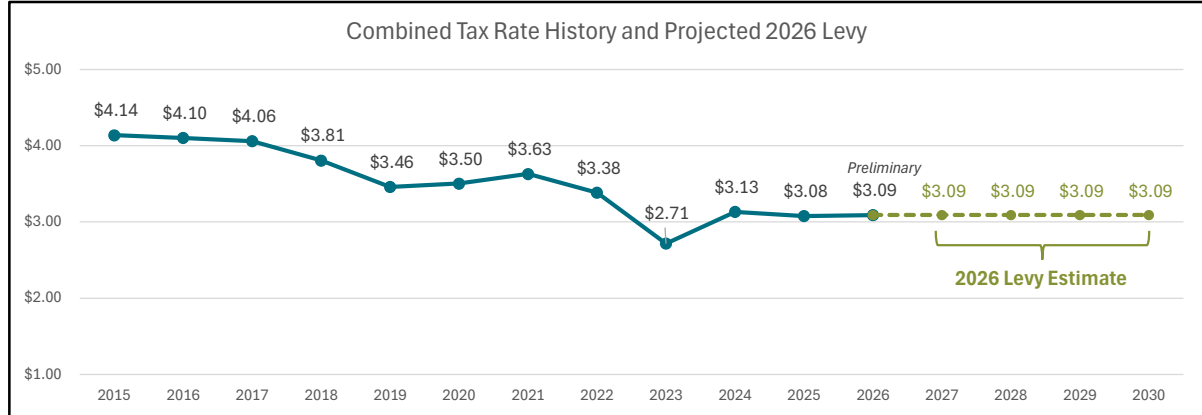




## HISTORIC AND PROJECTED COMBINED TAX RATE INFORMATION

As of 10/16/25

Calculation Factors:		
Assessed Value Changes:		
2007	11.78%	
2008	14.16%	
2009	13.54%	
2010	-14.46%	
2011	-1.87%	
2012	-2.92%	
2013	-0.44%	
2014	9.39%	
2015	18.65%	
2016	9.19%	
2017	8.23%	
2018	13.25%	
2019	12.74%	
2020	4.23%	
2021	0.31%	
2022	16.23%	
2023	37.38%	
2024	-13.19%	
2025	9.19%	
2026*	7.69%	Preliminary
2027-2030	5.00%	Projected



Assessed Value Growth	
20 year Average 2007 to 2026	7.65%
15 year Average 2012 to 2026	8.66%
10 year Average 2017 to 2026	9.61%
5 Year Average 2022 to 2026	11.46%

Levy Year	Bond Assessed Value	Bond Levy	EP & O Levy	Trans Levy	Tech Levy	Capital Levy	Total Levy	Actual and Projected Levy Rates					Levy Year			
								Bond Levy	EP & O Levy	Trans Levy	Tech Levy	Capital Levy			Combined Rate	
2015	22,273,124	35,500	43,511	1,700	9,390	2,030	92,131	1.59	1.95	0.08	0.42	0.09	4.14	2015	Actual	
2016	24,321,007	41,343	46,355	-	9,750	2,300	99,748	1.70	1.91	0.00	0.40	0.09	4.10	2016	Actual	
2017	26,321,713	44,500	48,755	-	10,740	2,852	106,847	1.69	1.85	0.00	0.41	0.11	4.06	2017	Actual	
2018	29,809,908	44,554	54,000	-	11,890	3,000	113,444	1.49	1.81	0.00	0.40	0.10	3.81	2018	Actual	
2019	33,607,914	61,347	36,300	2,000	12,275	4,296	116,218	1.83	1.08	0.06	0.37	0.13	3.46	2019	Actual	
2020	35,029,398	61,017	44,900	-	13,275	3,500	122,692	1.74	1.28	0.00	0.38	0.10	3.50	2020	Actual	
2021	35,137,284	60,516	49,850	-	13,855	3,320	127,541	1.72	1.42	0.00	0.39	0.09	3.63	2021	Actual	
2022	40,839,339	66,223	54,000	-	14,550	3,450	138,223	1.62	1.32	0.00	0.36	0.08	3.38	2022	Actual	
2023	56,104,175	56,850	61,000	3,000	21,972	9,500	152,322	1.01	1.09	0.05	0.39	0.17	2.71	2023	Actual	Levy 2022
2024	48,704,025	55,898	60,551	-	20,907	15,050	152,406	1.15	1.24	0.00	0.43	0.31	3.13	2024	Actual	Levy 2022
2025	53,180,243	65,166	62,034	-	21,136	15,425	163,761	1.23	1.17	0.00	0.40	0.29	3.08	2025	Actual	Levy 2022
2026	57,272,207	69,745	70,000	-	23,495	13,825	177,065	1.22	1.22	0.00	0.41	0.24	3.09	2026	Preliminary	Levy 2022
2027	60,135,817	69,492	75,200	2,000	24,866	14,303	185,861	1.16	1.25	0.03	0.41	0.24	3.09	2027	Estimated	Levy 2026
2028	63,142,608	79,148	78,200	-	25,379	12,427	195,154	1.25	1.24	0.00	0.40	0.20	3.09	2028	Estimated	Levy 2026
2029	66,299,739	84,571	81,000	-	26,006	13,335	204,912	1.28	1.22	0.00	0.39	0.20	3.09	2029	Estimated	Levy 2026
2030	69,614,726	91,163	82,800	-	26,658	14,536	215,157	1.31	1.19	0.00	0.38	0.21	3.09	2030	Estimated	Levy 2026