ACPS
ALEXANDRIA CITY PUBLIC SCHOOLS

# BUDGET AT A GLANCE

## FAST FACTS

## FISCAL YEAR 2027



### Our Vision

Each student prepared to thrive in college, career and community.





ALEXANDRIA CITY PUBLIC SCHOOLS
NURTURE EDUCATE INSPIRE

WWW.ACPS.K12.VA.US

### Our Mission

We nurture, educate and inspire each student for success.

# BUDGET AT A GLANCE

## FY 2027 DEMOGRAPHIC AND ENROLLMENT INFORMATION

**16442** TOTAL DIVISION STUDENTS

**127** NATIVE LANGUAGES SPOKEN

**118** COUNTRIES OF BIRTH

**48%** STUDENTS ELIGIBLE FOR FREE/REDUCED PRICE MEALS

**38%** ENGLISH LEARNERS

**118** STUDENTS WITH DISABILITIES

## FY 2027 BUDGET PRIORITIES

**RECRUIT, DEVELOPAND RETAIN**
- RECRUITMENT AND RETENTION

**ACADEMIC EXCELLENCE**
- TIERED INSTRUCTION AND PROGRAMMING: ALIGNMENT, RIGOR AND ENGAGEMENT
- STRATEGIC PLAN IMPLEMENTATION

**STUDENTS PREPARED FOR POSTSECONDARY**
- SOCIAL EMOTIONAL LEARNING COMPETENCIES
- TIERED INSTRUCTION AND PROGRAMMING: ALIGNMENT, RIGOR AND ENGAGEMENT

**SAFE, CARING AND INCLUSIVE ENVIRONMENT**
- REDISTRICTING IMPLEMENTATION

**COMMUNITY ENGAGEMENT AND COMMUNICATION**
- STUDENT CONNECTION AND ATTENDANCE
- REDISTRICTING ENGAGEMENT

## OUR EMPLOYEES

| | |
|---|---|
| TOTAL FTE | 2,731 |
| TEACHERS | 1,350 |
| SUPPORT STAFF (BUS DRIVERS, CUSTODIANS, FOOD SERVICE WORKERS, ETC.) | 842 |
| OTHER LICENSED STAFF (SOCIAL WORKERS, SPEECH PATHOLOGISTS, ETC.) | 176 |
| ADVANCED DEGREES | 75% OF LICENSED STAFF |
| TEACHER STARTING SALARY (BA 195 DAYS) | $57,207 |
| TEACHER STARTING SALARY (MA 195 DAYS) | $64,988 |

# BUDGET AT A GLANCE

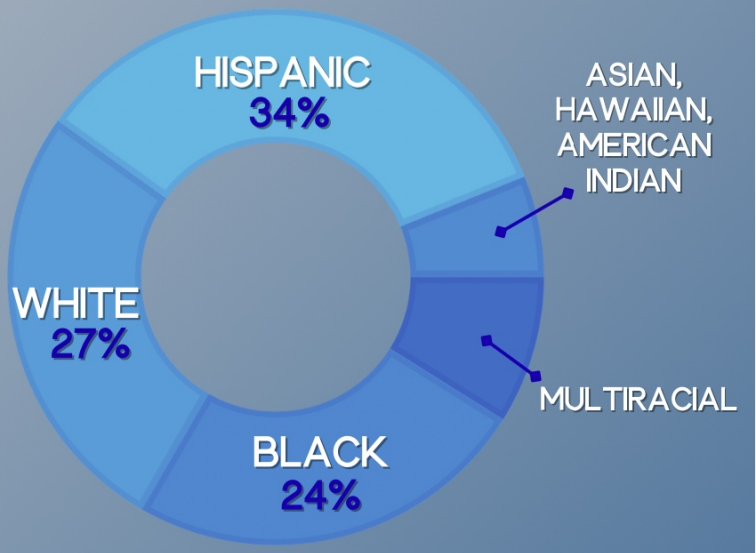
## FY 2027 DEMOGRAPHIC AND ENROLLMENT INFORMATION

## OUR SCHOOLS

TOTAL NUMBER OF SCHOOLS BY GRADE

- 1 PREK
- 1 K-8
- 1 PREK-8
- 12 ELEMENTARY
- 2 MIDDLE
- 1 HIGHSCHOOL
- 1 ALTERNATIVE PROGRAMS

## RACE & ETHNICITY

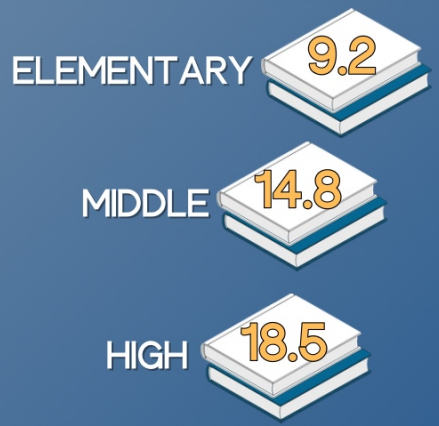



## AVERAGE CLASS SIZES

| | |
|---|---|
| ELEMENTARY | 15.2 |
| MIDDLE | 19.9 |
| HIGH | 25.9 |

## STUDENT TEACHER RATIO

AVERAGE NUMBER OF STUDENTS PER TEACHER



# BUDGET AT A GLANCE

## FY 2027 DEMOGRAPHIC AND ENROLLMENT INFORMATION

## FY 2027 GENERAL BUDGET DEMOGRAPHICS

| | |
|---|---|
| OPERATING | $374.47M |
| GRANTS & SPECIAL PROJECTS | $19.18M |
| SCHOOL NUTRITION FUND | $12.81M |
| CAPITAL IMPROVEMENT PROGRAM | $340.37M |
| AVERAGE COST PER STUDENT | $23,248 |
| CITY APPROPRIATION | $292.27M |
| CITY APPROPRIATION PER STUDENT | $18,240 |

