Adopted Budget for **KIRBYVILLE CISD**

Date Adopted by Board: **August 26, 2025**

Revenue:		
5700	Local and Intermediate Sources	$3,734,703
5800	State Program Revenues	$18,063,016
5900	Federal Revenue	$1,847,899
	Total Revenues	$23,645,618

Expenditures:		
11	Instruction	$11,033,128
12	Instructional Resources, Media Services	$209,894
13	Curriculum Development & Staff Development	$157,463
21	Instructional Leadership	$5,000
23	School Leadership	$1,020,772
31	Guidance & Counseling, Evaluation	$595,710
32	Social Work Services	$7,800
33	Health Services	$157,413
34	Student Transportation	$1,056,247
35	Food Services	$1,002,005
36	Co-curricular/ Extra-curricular Activities	$710,462
41	General Administration	$1,179,955
* 41	Statutorily Required Public Notice - Required Postings	$2,500
**41	Statutorily Required Public Notice - Lobbying	$2,500
51	Plant Maintenance & Operations	$2,700,132
52	Security and Monitoring	$346,234
53	Data Processing	$354,898
61	Community Service	$8,954
71	Debt Service	$1,486,125
81	Facilities Acquisition and Construction	$202,500
91	Contracted Instructional Services Between Public schools	$0
92	Incremental Cost Associated with Chapter 41 School Districts	$0
93	Payments to Fiscal Agents for Shared Service Arrangements	$900,000
94	Payments to Other Schools	$0
95	Payments to Juvenile Justice AEP	$0
96	Payments to Charter Schools	$0
97	Payments to TIF	$0
99	Inter-government charges not Defined in Other codes	$0
	Total Adopted Expenditure Budget	$23,139,692
	Difference in Revenue/Expenditures	$505,926

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempti to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."