

OFFICE OF THE COOK COUNTY CLERK

DRAFT AGENCY TAX RATE REPORT ***DRAFT***

SCH DISTRICT 38

TAX YEAR 2024 04-0180-000

Home Rule (Y/N) N

PTELL LIMITING RATE CALCULATION			EAV FOR RATE CEILING CALCULATIONS			2024 EAV FOR FINAL RATE CALCULATION		
CPI (%)	3.4		Prior Year (2023) EAV	443,246,960		Cook County EAV	438,484,050	
Extension Base + CPI	15,096,974		Current Year (2024) New Property	3,347,502		Other County EAV	0	
Current EAV - New Property	435,136,548		2024 EAV in Other Counties	0		TotalEAV	438,484,050	
Limiting Rate (not used for Home Rule)	3.469480		Total	446,594,462		% Burden		

FUND	FUND DESCRIPTION	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	RATE CEILING	MAXIMUM LEVY	PRELIMINARY RATE	PTELL REDUCED LEVY	ADJUSTMENTS (PTRG / R+B)	FINAL LEVY	FINAL RATE	EXTENSION
008-000	I.M.R.F.	930 28	3	958	0.000000	958	0.000218	923		923	0.000210	\$920.82
019-000	LIABILITY INSURANCE	100,000 3,000	3	103,000	0.000000	103,000	0.023490	99,245		99,245	0.022634	\$99,246.48
051-000	TRANSPORTATION	55,000 1,650	3	56,650	0.000000	56,650	0.012920	54,585		54,585	0.012449	\$54,586.88
052-000	EDUCATION	13,532,500 405,975	3	13,938,475	0.000000	13,938,475	3.178787	13,430,419		13,430,419	3.062921	\$13,430,420.05
053-000	BUILDING	1,640,317 49,210	3	1,689,527	0.550000	1,689,527	0.385311	1,627,944		1,627,944	0.371266	\$1,627,942.19
DRAFT CAPPED FUNDS TOTALS				15,788,610		15,788,610	3.600726	15,213,116		15,213,116	3.469480	\$15,213,116.42
408-000	LEVY ADJUSTMENT PA 102-0519	169,768 0	0	169,768	0.000000	169,768	0.038717	169,768		169,768	0.038717	\$169,767.87
054-002	Bond Series 2017	734,355 36,718	5	771,073		771,073	0.175850	771,073		771,073	0.175850	\$771,074.20
400-003	Bond Series 2017A	249,000 12,450	5	261,450		261,450	0.059626	261,450		261,450	0.059626	\$261,450.50
DRAFT NON-CAPPED FUNDS TOTALS				1,202,291		1,202,291	0.274193	1,202,291		1,202,291	0.274193	\$1,202,292.57

DRAFT AGENCY GRAND TOTALS 16,990,901 16,990,901 3.874919 15,213,116 16,415,407 3.743673 \$16,415,408.99