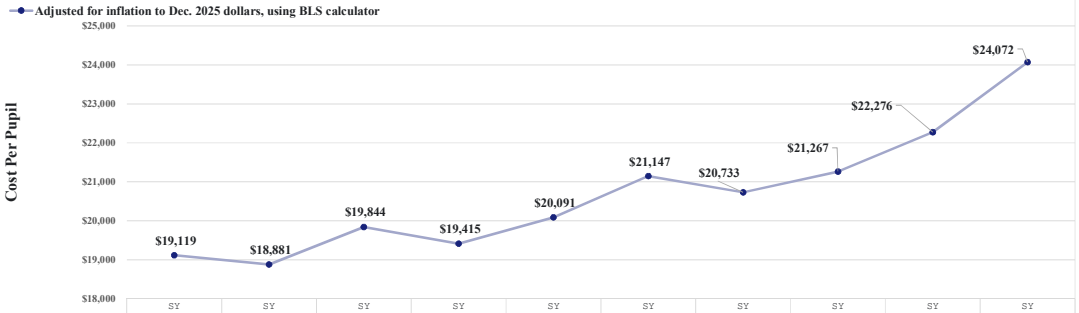
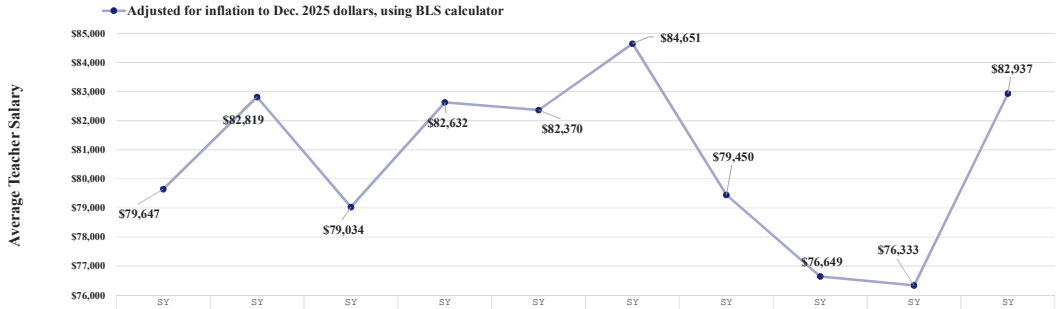
Hollis Brookline Coop School District
Mandatory Report to Voters on School Expenses

Average Cost Per Pupil



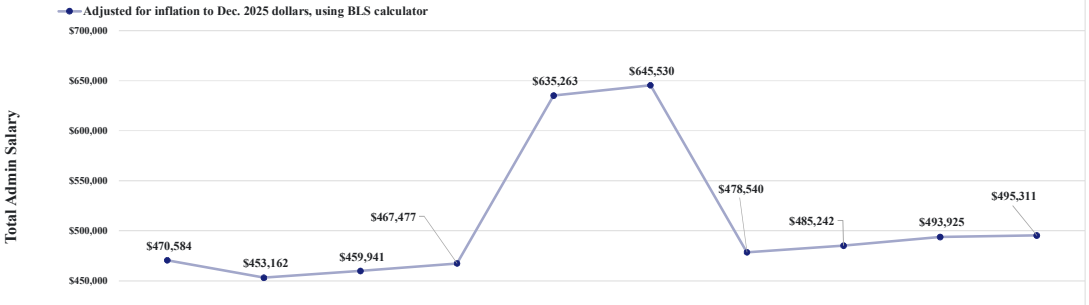
	SY 15-16	SY 16-17	SY 17-18	SY 18-19	SY 19-20	SY 20-21	SY 21-22	SY 22-23	SY 23-24	SY 24-25
Adjusted for inflation to Dec. 2025 dollars, using BLS calculator	$19,119	$18,881	$19,844	$19,415	$20,091	$21,147	$20,733	$21,267	$22,276	$24,072

Average Teacher Salary



	SY 15-16	SY 16-17	SY 17-18	SY 18-19	SY 19-20	SY 20-21	SY 21-22	SY 22-23	SY 23-24	SY 24-25
Adjusted for inflation to Dec. 2025 dollars, using BLS calculator	$79,647	$82,819	$79,034	$82,632	$82,370	$84,651	$79,450	$76,649	$76,333	$82,937

Administrator Salaries



	SY 15-16	SY 16-17	SY 17-18	SY 18-19	SY 19-20	SY 20-21	SY 21-22	SY 22-23	SY 23-24	SY 24-25
Adjusted for inflation to Dec. 2025 dollars, using BLS calculator	$470,584	$453,162	$459,941	$467,477	$635,263	$645,530	$478,540	$485,242	$493,925	$495,311

Top Administrator Salaries for FY26	
Superintendent	$176,752
Assistant Superintendent of Student Services	$138,004
Assistant Superintendent of Curriculum	$135,058
Business Administrator	$125,000

Additional Information

Regarding the Mandatory Report to Voters

Top Administrator Salaries for FY26 District Allocation	BSD Portion	HSD Portion	COOP Portion	Total
Superintendent	$35,775	$56,066	$84,912	$176,752
Assistant Superintendent of Student Services	$27,932	$43,775	$66,297	$138,004
Assistant Superintendent of Curriculum	$27,336	$42,840	$64,882	$135,058
Business Administrator	$25,300	$39,650	$60,050	$125,000

Where does the data in this report come from?

- Cost Per Pupil and salary data come from the NH Dept. of Education website.
- Cost Per Pupil:
  - *https://www.education.nh.gov/who-we-are/division-of-educator-and-analytic-resources/bureau-of-education-statistics/financial-reports*
- Teacher & Administrator Salaries:
  - *https://www.education.nh.gov/who-we-are/division-of-educator-and-analytic-resources/bureau-of-education-statistics/staffing-and-salary-reports*

How is inflation calculated?

- We used the U.S. Bureau of Labor statistics inflation calculator:
  - *https://www.bls.gov/data/inflation_calculator.htm*

Where can I find the language of the law regarding this report?

- The Mandatory Report to Voters on School Expenses comes from RSA189:75 through RSA189:78, which can be found on pages 315-317 of this document from the NH Department of Education:
  - *https://www.education.nh.gov/sites/g/files/ehbemt326/files/inline-documents/sonh/2024-2025-nhed-laws-unannotated.pdf*

Where should I reach out if I have more questions about the report?

- Please contact the SAU Office at 603-324-5999.