

DR. SHANE ROBBINS
Superintendent



Dorchester
School
District Two

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**ADMINISTRATIVE COST REPORT
FY 2024-2025**

<u>ACCOUNT</u>	<u>YEAR TO DATE EXPENDITURE</u>
223 SUPERVISION OF SPECIAL PROGRAMS	\$3,515,078
231 BOARD OF EDUCATION	460,390
232 OFFICE OF SUPERINTENDENT	1,978,085
233 SCHOOL ADMINISTRATION	4,876,179
252 FISCAL SERVICES	2,180,212
253 FACILITIES & CONSTRUCTION	106,551
254 OPERATIONS AND MAINTENANCE	35,527,386
263 INFORMATION SERVICES	486,416
264 STAFF SERVICES	1,935,713
266 TECHNOLOGY AND DATA PROCESSING SERVICES	3,947,098
TOTAL	<u>\$55,013,108</u>

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