

# 10-Year Capital Planned Investment - \$67,952,484

Projects and expenditures are reviewed annually, and adjusted based on District priorities, assessment of the needs, and available resources.

Year	Planned Expenditures
2025-26	\$1,375,258
2026-27	\$10,683,509
2027-28	\$11,406,329
2028-29	\$8,232,428
2029-30	\$8,391,823

Year	Planned Expenditures
2030-31	\$6,199,137
2031-32	\$4,460,000
2032-33	\$10,742,000
2033-34	\$2,535,000
2034-35	\$365,000