

## 10-Year Capital Planned Investment - \$67,952,484

Project expenditures assigned to facilities typically align to the facility's age and square footage, as well as recent maintenance and facility investments.

Location	Planned Expenditures
Brookfield Elementary	\$3,010,000
Burleigh	\$4,058,519
Dixon	\$2,589,000
Swanson	\$6,968,934
Tonawanda	\$2,132,000
Districtwide	\$5,780,000

Location	Planned Expenditures
Pilgrim Park	\$6,405,469
Wisconsin Hills	\$5,864,775
Brookfield Central	\$11,986,280
Brookfield East	\$17,042,507
Fairview South	\$2,115,000