Acalanes Union High School District

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Associate Superintendent, Educational Services

SCHOOLS

Acalanes Adult Education
Walnut Creek

Acalanes Center for Independent Study
Walnut Creek

Acalanes High School
Lafayette

Campolindo High School
Moraga

Las Lomas High School
Walnut Creek

Miramonte High School
Orinda

February 21, 2024

Dear Members of the Governing Board of Acalanes Union High School District,

On behalf of the Measures G & A Citizens' Oversight Committee, I am pleased to report on the committee findings as required by the ballot measures and the committee bylaws. The committee has reviewed the annual district budget as it relates to Measures G&A and examined efforts by the school district to carefully utilize parcel tax revenues. After consideration, the committee has concluded that the proceeds from Measures G&A have been spent in accordance with the ballot language of both measures.

The spending breakdown of the $10,683,501 in parcel tax revenue is summarized in slides 7 & 8 of the accompanying presentation and is consistent with the language of the ballot measures. In addition to preserving core academics and smaller class sizes, funding from Measures G&A enables the district to offer an increasing number of AP/Honors and college preparatory courses, a seven period day, academic counselors, and career center support as shown in slides 9 -12.

As noted in previous committee reports, Measures G&A parcel taxes are fixed and the overall proceeds to the district barely fluctuate. The cost of providing educational instruction, on the other hand, continues to rise. This has led to a decline in the buying power or amount of services that Measures G&A can provide. This is shown on the bottom of slide 9.

Thank you for your consideration.
Karl Richtenburg (Chair)

Committee Members:
Helen Bequette (Vice Chair)
Erich Hilkemeyer
Kris Foss
Linda Rafferty
Stacey Schweppe