

MEASURE B IMPLEMENTATION PLAN

NOVEMBER 2025

NVUSD

NAPA VALLEY UNIFIED SCHOOL DISTRICT

MEASURE B

SAFE & MODERN STUDENT SPACES

NAPA VALLEY UNIFIED SCHOOL DISTRICT

FACILITIES MASTER PLAN VS IMPLEMENTATION PLAN

A facilities master plan (FMP) is a long-term plan for the District to use, maintain, and improve its facilities. The FMP helps in establishing the projects to be completed in a bond program, and includes long term facilities needs that extend beyond a given bond program.

An implementation plan allocates budgets for the planned projects as part of an overall bond program.

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EXTERIOR CAMPUS MODERNIZATION

- ROOF REPLACEMENT
- HVAC REPLACEMENT
- EXTERIOR PAINTING
- SITE IMPROVEMENTS AS REQUIRED



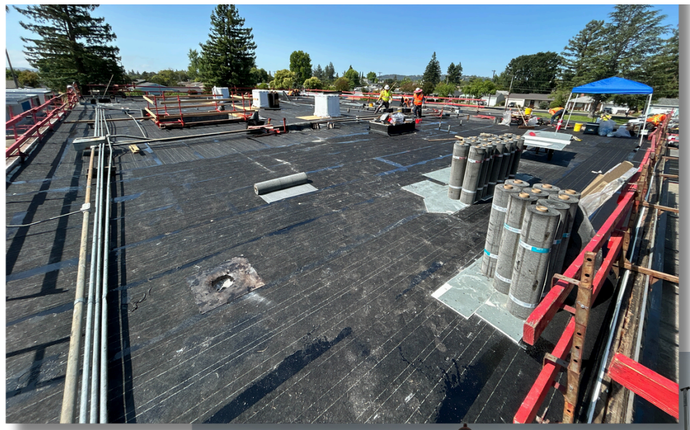
Measure B Ballot Language:

Construct, upgrade, and modernize aging schools to ensure safe and modern learning and teaching environments

- Repair or replace aging, failing, and/or leaky roofs
- Upgrade/repair and/or replace heating, ventilation, and air conditioning
- Upgrades to campus and building exteriors including paint
- Ensure safe and sufficient paths of travel

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EXTERIOR CAMPUS MODERNIZATION





PLANNED SITES

- Browns Valley TK-8 ✓
- McPherson ES ✓
- Napa HS
- Phillips ES ✓
- Pueblo Vista ES ✓
- Redwood MS
- Shearer TK-8 ✓
- Silverado MS ✓
- Stone Bridge Charter
- Valley Oak HS *
- Vichy ES ✓
- West Park ES *

COMPLETED WITH OTHER FUNDS

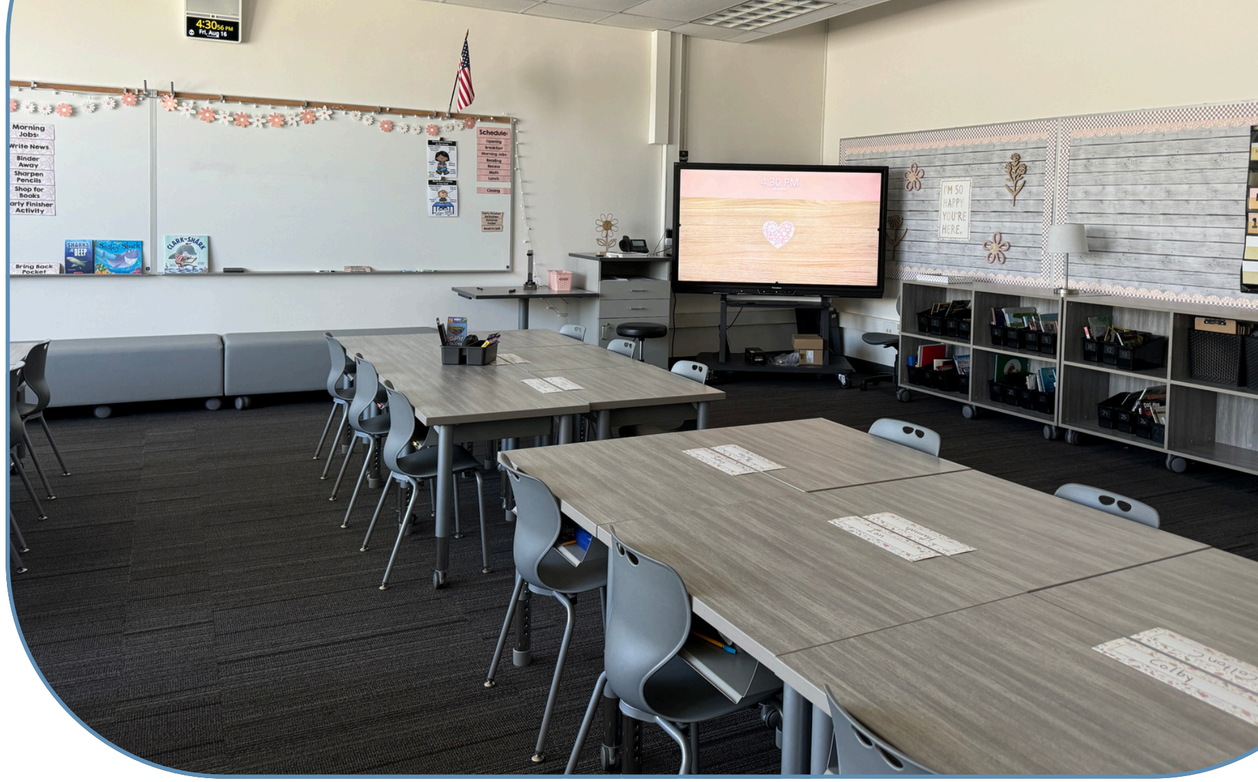
- Alta Heights ES
- Bel Aire Park ES
- Napa Valley Language Academy
- Northwood ES

* Work partially completed under Measure H

✓ Work already completed under Measure B

CLASSROOM REFRESH

- INTERIOR PAINTING
- NEW FLOORING
- NEW CLASSROOM FURNITURE



Measure B Ballot Language:

Construct, upgrade, and modernize aging schools to ensure safe and modern learning and teaching environments

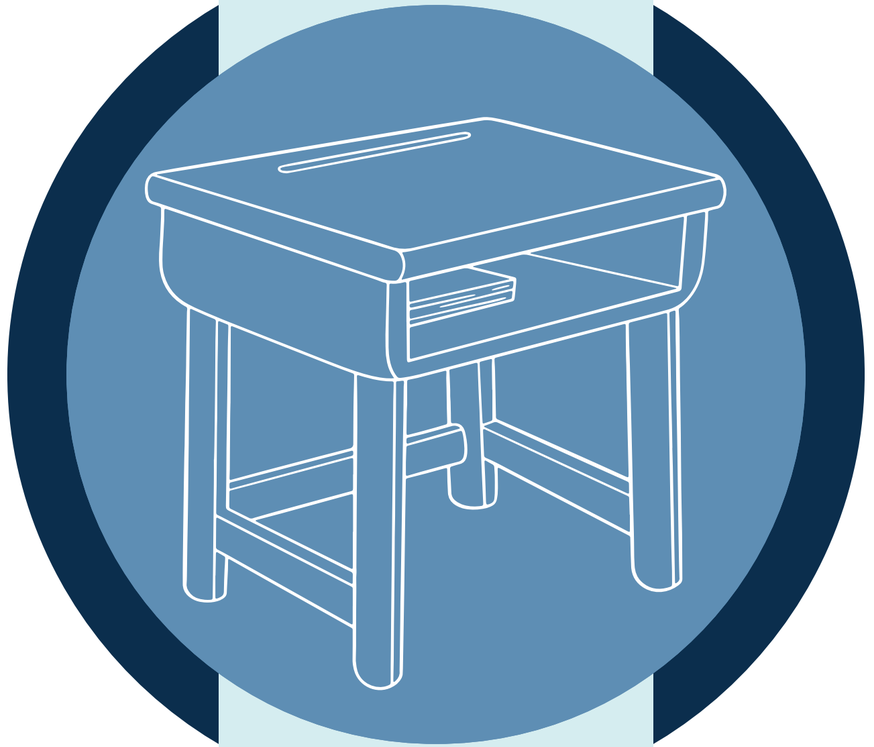
- Address interior finish needs, renovations, and upgrades such as: paint, ceiling and wall finishes, window coverings, flooring, lighting systems, casework, and other finish materials.

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CLASSROOM REFRESH

COMPLETE

- Alta Heights



FULL SCOPE

- Bel Aire Park ES
- Browns Valley TK-8
- McPherson ES
- Napa HS
- Northwood ES
- Napa Valley Language Academy
- Phillips ES
- Pueblo Vista ES
- Redwood MS
- Shearer TK-8
- Silverado MS
- Valley Oak HS
- Vintage HS
- Vichy ES
- West Park ES

SITE SPECIFIC NEEDS

- Irene Snow ES
- New Tech HS
- Stone Bridge Charter
- Willow ES
- Unidos MS

ELEMENTARY SCHOOL PLAY STRUCTURES

- NEW STRUCTURES WHERE NEEDED
- NEW SURFACING WHERE NEEDED
- ADA UPGRADES AS REQUIRED



Measure B Ballot Language:

Improvements to play areas and yards, fields, and other physical education and athletics spaces

- Resurfacing and repaving play yards and fields
- Provide new playground and fitness equipment and install safe surface treatments

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ELEMENTARY SCHOOL PLAY STRUCTURES



NVUSD Play Structure Summary Analysis					
School Name	**Play Structure 1**	**Play Structure 2**	**Play Structure 3**	**Play Structure 4**	**Recommended for Work**
Alta Heights	Good	Poor	Good	NA	YES
Browns Valley	Critical	Good	Fair	Good	YES
McPherson	Poor	Poor	Fair	NA	YES
Northwood	Fair	Critical	Fair	NA	YES
Phillips	Poor	Fair	NA	NA	YES
Pueblo Vista	Fair	Fair	Critical	Remove	YES
Vichy	Fair	Good	Critical	NA	YES
Bel Aire	Fair	Fair	NA	NA	NO
NVLA	Fair	Fair	NA	NA	NO
Shearer	Good	Fair	Good	NA	NO
Stone Bridge *	Good	Fair	Good	NA	NO
West Park	Good	Fair	NA	NA	NO

Play structures that are listed as critical and poor will be replaced. Potential additional work will be prioritized later in the bond program.

PARKING LOT ASPHALT

REPAIRING / REPLACING ASPHALT



Measure B Ballot Language:
Improvements and upgrades to facilities related to and serving school sites

- Parking improvements, including resurfacing

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PARKING LOT ASPHALT



SCOPE OF WORK

Many of our parking lots and playgrounds are in serious need of repair and replacement. Each parking lot replacement is estimated to cost around +/-$500,000, we will prioritize addressing the areas in the worst condition first to maximize the impact of the funds available. Measure B has allocated $3.4 million for the paving budget, which we will use to make the most critical improvements. Additional paving may be added based on remaining funds later in the bond program.

TRACK REPLACEMENT

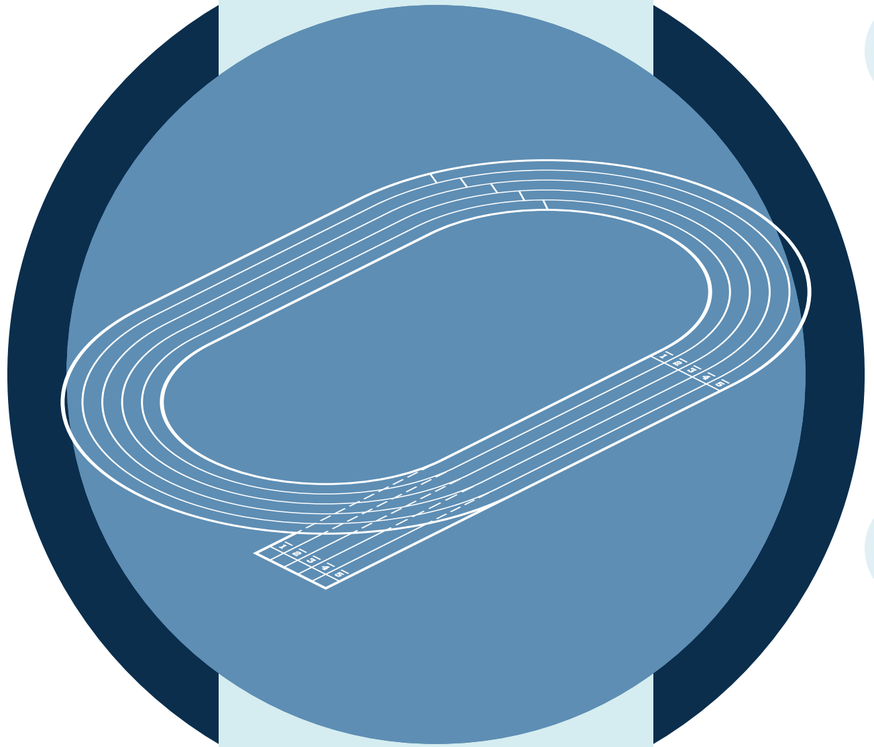


- REPLACE TRACK SURFACING

Measure B Ballot Language:
Improvements to play areas and yards, field, and other physical education and athletics spaces
- Construction, improvements, repairs, and upgrades of tracks

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TRACK REPLACEMENT



PLANNED SITES

- Napa HS
- Redwood MS
- Silverado MS
- Vintage HS

TURF REPLACED

- Replaced with Measure H
  - Redwood MS
  - Silverado MS
  - Napa HS
  - Vintage HS
  - Memorial Stadium

TECH: FIRE ALARM

Upgrading school safety, security and emergency response systems

- Fire alarms, fire sprinkler systems

TECH: PUBLIC ADDRESS

Upgrading school safety, security and emergency response systems

- Public address communication systems



TECH: FIBER & NETWORK

Upgrade, repair, and provide adequate infrastructure serving school and other support sites

- Improvements and upgrades to support modern technology such as connectivity and network infrastructure including replacement of switches and servers

Measure B Budget as of November 2025		
Scope Type	**Original Estimated**	**Updated Estimated**
Roofs, HVAC, Exterior Paint, and Path of Travel	$100,000,000	$106,000,000
Classroom Refresh: Interior Paint, Flooring, Ceiling Tile, and Lighting	$46,000,000	$46,000,000
Fire Alarms	$18,225,000	$18,225,000
Site Specific Facilities Needs (Site Contingency)	$13,500,000	$13,500,000
Playground Surfaces and Equipment for Elementary Schools	$12,000,000	$12,000,000
Switches, Servers, Security Camera Replacement	$10,000,000	$10,000,000
Construction and Program Management	$10,000,000	$10,000,000
Program Contingency	$5,625,000	$5,625,000
Other Bond Related Costs	$4,625,000	$4,625,000
Public Address System	$6,525,000	$525,000
Track Replacement	$2,000,000	$2,000,000
Parking Lot Asphalt	$1,500,000	$1,500,000
Grand Total	**$230,000,000**	**$230,000,000**

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THANK YOU!