

School Site Council  
Wednesday, January 28, 2026  
J.G. Pyne Arts Conference Room  
8:00 AM

Agenda

**I. Welcome:**

**A. Attendance:**

**II. Budget & HR: FY 25 Total (non-staff) \$75,076 budgeted**

General Supplies	\$5,000 budgeted,	remaining \$.34
Professional Development	\$10,000 budgeted	remaining \$6,512.00
Technology	\$5,000 budgeted	remaining \$ 194.97
Contracted Services	\$5,000 budgeted	remaining \$ 4,020.00
Office Supplies	\$50,076 budgeted,	remaining \$35,286.29
PTO Booster account	\$11,335.60	
K-8 Student Activities	\$2,903.75	

**III. FY 26/27 Initial Budget Discussion (3 Plans)**

**IV. School Improvement Planning, PD & Enrichment**

- a. Educators -ARC and EL PD ends in January
- b. February- Student Led Conferences- March 4th
- c. March - MCAS Training and AI for Teachers w/ Kara Wilkins

**V. Academic Updates and Progress Toward School Goals:**

- a. Quarter 2 QIP updates
- b. Staff Updates- 2 retirements filled w/LTS Teachers
- c. IXL - Math and Science - purchased for Grades 5-8
- d. ACCESS Testing - almost done
- e. MCAS Dates:
  - ELA Grades 6-8: 3/31 and 4/1**
  - ELA Grades 3-5: 4/7 and 4/8**
  - Math Grades 6-8: 4/28 and 4/29**
  - Math grades 3-5: 5/5 and 5/6**
  - Science Grades 5 and 8: 5/7 and 5/8**
  - Civics Grade 8: 5/27 and 5/28**

**VI. Arts Enrichment Updates:**

- a. High School Musical (1/29 and 1/30)
- b. March 24th - Spring Band Concert @ 6:30 PM
- c. March 26th - Dance Ensemble Showcase @ 6PM
- d. June 2nd - Night of the Arts
- e. Winter Before and After-School Programs

## **VI. Open Discussion:**