Capital Expenditures

Type of Cost	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Capital Improvement Program	$39,615,774	$31,985,068	$40,867,280	$63,423,885	$72,042,845	$52,329,354	$28,557,932	$52,995,569	$62,232,917	$39,333,121
Buses and Other Vehicles	$1,408,199	$5,164,386	$13,303,968	$7,307,525	$4,870,717	$6,257,918	$14,864,580	$8,595,668	$8,853,033	$2,841,096
Computer Equipment and Software	$1,455,363	$2,003,776	$3,545,025	$3,440,902	$992,269	$1,246,444	$827,873	$1,564,946	$1,584,232	$866,016
Other Capital Outlay	$832,942	$758,112	$762,373	$1,303,005	$1,632,374	$1,283,246	$1,599,075	$1,053,767	$1,229,926	$2,120,226
Total	$43,312,278	$39,911,342	$58,478,646	$75,475,318	$79,538,206	$61,116,962	$45,849,460	$64,209,950	$73,900,108	$45,160,459

Source: Office of Business Services, DOE Annual School Report

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