

**BENAVIDES ISD 2025-2026 BUDGET
FUND 101 FOOD SERVICE**

REVENUE


5751	FOOD SERVICES	\$ 1,000.00
5751-01	ICE CREAM	
5751-02	SNACK BAR	\$ 2,000.00
5751-03	CATERING	\$ 200.00
	SUB-TOTAL	<u>\$ 3,200.00</u>
5829	STATE PROGRAM BY TEA	
5921	BREAKFAST PROGRAM	\$ 50,000.00
5922	LUNCH PROGRAM	\$ 80,000.00
5923	USDA COMMODITIES	\$ 17,000.00
	SUB-TOTAL	<u>\$ 147,000.00</u>
TOTAL		<u>\$ 150,200.00</u>

EXPENDITURES

61XX	SALARIES	\$ 100,000.00
62XX	CONTRACTED SERVICES	
6219-00-999-	TB TEST/PROFESSIONAL SERVICES	
6239-00-999-	ESC REGION 1 FOOD COOP	\$ 1,500.00
6249-00-999-	CONTRACTED MAINTENANCE AND REPAIR	\$ 5,000.00
6299-00-999-	MISC. CONTRACTED SERVICES	\$ 1,000.00
63XX	SUPPLIES & MAINTENANCE	
6319-00-999-	SUPPLIES, MAINTENANCE, & OPERATIONS	\$ 500.00
6341-00-999-	FOOD	\$ 80,000.00
6341-01-999-	ALA CARTE ICE CREAM	
6341-02-999-	SNACK BAR/FOOD	\$ 1,300.00
6341-03-999-	CATERING/FOOD	
6341-04-999-	COMMODITY DELIVERY	\$ 1,500.00
6342-00-999-	NON-FOOD	\$ 1,000.00
6342-03-999-	CATERING/NON-FOOD	
6344-00-999-	USDA DONATED COMMODITIES	\$ 17,000.00
6399-00-999-	GENERAL SUPPLIES	\$ 1,500.00
64XX	OTHER OPERATING COSTS	
6411-00-999-	TRAVEL & SUBSIST - EMPL ONLY	\$ 300.00
6494-00-999-	RECLASSIFIED TRANSPORTATION	\$ 300.00
6499-00-999-	MISC OPERATING COSTS	\$ 300.00
TOTAL		<u>\$ 211,200.00</u>

REVENUE OVER EXPENDITURES \$ (61,000.00)

APPROVED ON THIS THE 24th DAY OF JUNE 2025


SCHOOL BOARD PRESIDENT