Title I School Budget Plan

School Code:	272
Region:	3
Grades Served	K-5
Estimated Students	371

Adams, Kirk ES
580 Fogg Street
Las Vegas, NV 89110 Phone: 702/799-8800

For implementation during the year:

2024-2025

Title I Allocation: $211,470.00

1% Parent Involvement Set Aside: $2,114.70

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) :

Name	Position	Name	Position
LeNora Bredsguard	Principal	Cynthia Johnson	Strategist
Lori Schaeffer	Assistant Principal	Gaylynn Whinery	Teacher
LaQuisha Johnson	Strategist	Fabiola Ortiz	Teacher
Sophia Harris	Teacher	Bethany Dodd	Specialist
Dina Garbay	Teacher	Samuel Harvey	Teacher
Elisha Stephenson	Parent	JudyKay Frome	Teacher
		Barbara Stafslien	Strategist

Reviewed / Approved By:

Title I Coordinator: _____ TItle I Director _____ Region Superintendent:_____

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
Class Size Reduction Teacher	2.3	staff	$91,943.40	$211,470.00	CSR Teachers: to reduce class sizes to focus on increasing academic proficiency in ELA and Math as well as decrease the achievement gap as detailed in the School Performance Plan.	Goal 2: All	2	Mathis, W. J. (20	1,2	1000	☐		BALAGAPO,MARICAR LUCIN, CSR 1 FLORES,ANGEL , CSR 3, at 30% of S FELISILDA,SUZETTE MAE NARISMA
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Total Licensed Staffing:				**$211,470.00**									

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
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Total Paraprofessional Staffing:				**$0.00**									

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
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									Total Other Salaries:		**$0.00**	

Title I Budget Summary		
Total Allocation		$ 211,470.00
Funds Designated		$ 211,470.00
Remaining Balance		$ -
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PISA Allocation		$ 2,114.70
Designated PISA Funds		$ 2,114.70
Remaining PISA Balance		$ (0.00)

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
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					Total Supplies, Equipment, and Services:							**$0.00**	

Family Engagement Additional Funds

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
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					Total Parent Involvement Additional Funds:							**$0.00**	

Title I Budget Summary		
Total Allocation		$ 211,470.00
Funds Designated		$ 211,470.00
Remaining Balance		$ -
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PISA Allocation		$ 2,114.70
Designated PISA Funds		$ 2,114.70
Remaining PISA Balance		$ (0.00)

Budget Narrative Summary

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
Purchased Technical Services - PISA	371	families	$5.70	$2,114.70	Educational Networks: Website Content Management, to provide information to families and encourage parental engagement with the school	Goal 5: All	4	Blank, M., Jacobs	3	3300	☐		School will pay for remaining $945.30
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Total Parent Involvement - Set Aside:				**$2,114.70**									

Title I Budget Summary	
Total Allocation	$ 211,470.00
Funds Designated	$ 211,470.00
Remaining Balance	$ -
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PISA Allocation	$ 2,114.70
Designated PISA Funds	$ 2,114.70
Remaining PISA Balance	$ (0.00)