

**Report of the Superintendent and
Administrative Staff to the
Tredyffrin/Easttown Board of School Directors**

**Dr. Richard Gusick, Superintendent of Schools
Tredyffrin/Easttown School District
Conestoga High School
200 Irish Road
Berwyn, Pa 19312
District Web Site: www.tesd.net**

**January 26, 2026
Regular School Board Meeting
7:30 pm**

School Board meetings are live-streamed on YouTube. The link to the live meeting is available on the T/E School District website under the School Board menu. At its discretion, the Board may discontinue video recording or live-streaming due to technical issues, personnel availability or other circumstances that disrupt or impede the meeting. The School Board will continue to provide in-person public comment opportunities at all public Board meetings. Residents and taxpayers who wish to make a public comment may do so in person during the public comment periods on the Board meeting agenda. Comments may also be shared with the Board via email at schoolboard@tesd.net; however, these comments will not be read aloud during Board meetings.

School Board Meetings are business meetings that are open to the public, during which we provide several opportunities for public comment on items before the Board:

- The first comment period is reserved for announced additional agenda items and items on the Consent Agenda only.
- Comments will be received after each Priority Discussion item prior to the vote on the item(s).
- Additional public comment will be heard for each action listed under Other Actions Under Consideration.
- The final comment period near the end of the meeting is reserved for all other matters of concern, official action or deliberation which are or may be before the TESD Board of Directors and which are not covered by the other comment periods.

Each public comment period is reserved for residents and taxpayers. Additionally, the Board will accept comments from sitting public officials for non-campaigning purposes and, by agreement with the TEEA, the Board will accept comments from the union president. All comments should be directed to the Board as a whole or to the presiding officer. No comments or questions should be directed to individual Board members.

All public comments and responses should be in the spirit of civil public discourse.

Also, please be aware that intentionally disrupting a lawful meeting or the administration of a government function is a criminal offense in Pennsylvania. See 18 Pa.C.S.A. § 5101; 18 Pa.C.S.A. § 5508.

The School Board values the opportunity to hear from the community in person and appreciates your cooperation in advance.

- The agenda and materials are posted online for public information. Posted agenda information is updated as needed. [A date at the top of a page indicates revised information](#)
- A review copy of complete Board meeting materials is available in printed form at the Board meeting sign-in table.
- Abbreviated print copies of agenda materials are available at Board public meetings.
- Criteria for omitting pages from printed agenda materials: attachments of 10 pages or more, monthly financial reports, confidential student information, salaries and items annotated in the agenda.
- Please visit the District website for a recap and video recording of this meeting. Official meeting minutes are available on the website following their approval by the Board at a subsequent meeting.
- To receive the District's e-newsletter, send an email to tenews@tesd.net.
- The Board, at its discretion, may video record all or any portion of public Board meetings subject to the limitations set forth in Policy 9313. Board meeting videos are aired on Verizon Cable Channel 20 and Comcast Cable Channel 14. See the website for a program schedule.

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AGENDA

- I. Pledge of Allegiance to the United States Flag**
- II. Reports from Student Representatives and Other Invited Speakers - None**
- III. Student and Staff Highlights - None**
- IV. Announcement of Additional Agenda Items**
- V. Public Participation from District residents and District taxpayers regarding any announced Additional Agenda Items and Items on the Consent Agenda**
- VI. Board Action Regarding Amendment of Agenda to Include Additional Agenda Items, from Section V**
- VII. Consent Agenda**

Although Board action is required, it is generally unnecessary to hold discussion on these items. With the consent of all members, they are therefore grouped, and approval is given in one motion. In the event a Board member wants to discuss any item, the Board President will move it to an appropriate place on the agenda. A Board member may vote nay or abstain with respect to a consent agenda item without the need for removing the item from the consent agenda.

- A. Approve Board and Board Committee Meeting Minutes
- B. Receive Financial Reports for December 2025

The Board will take action on payment of current invoices and payroll.

- | | |
|---------------------------|--------------------------------|
| A. Fund Balance | G. Budget Transfers |
| B. Investments | H. Student Activity Funds |
| C. Revenues Summary | I. Capital Projects Fund |
| D. Revenues | J. Capital Projects Bonds Fund |
| E. Appropriations Summary | K. Cafeteria Fund |
| F. Appropriations | L. Check Register |
| | M. Trust Fund |
| | N. Credit Card Summary |

FURTHER, that the Treasurer is authorized to pay current invoices and payroll from the General Fund not to exceed the amount of \$24,000,000.00 for the month of February.

FURTHER, that the Treasurer was authorized and therefore did pay invoices and payroll from the General Fund in the actual amount of \$13,409,860.01 for the month of December.

- C. Personnel
 - 1. Routine Personnel Actions
 - 2. Athletic Position Recommendation for the 2025-26 School Year
 - 3. Employment Agreement

- D. Curriculum and Instruction
 - 1. 2026 ASPIRE T/E Summer Math Tutoring
 - 2. 2026 Middle School Summer BRIDGE Program
 - 3. 2026 District ELD Summer Enrichment Camp
 - 4. 2026 District Summer Reading Program
 - 5. 2026 Innovation Station STEM Summer Camp Program
 - 6. 2026-27 Curriculum Offerings for Kindergarten through Grade 8
 - 7. 2026 Classroom Social Studies Textbook
- E. Business Office - None
- F. Staff and Students
 - 1. 2026 District Extended School Year Program
 - 2. Educational Services Agreement
 - 3. Agreement with Riverside Assessments, LLC d/b/a Riverside Insights
- G. Transportation - None
- H. School Board
 - 1. Policies Recommended for Second Reading

VIII. Priority Discussion

- A. 2026-27 Preliminary Budget Proposal
 - 1. Priority Discussion Presentation – Arthur J. McDonnell, Business Manager
 - 2. Questions from the Board
 - 3. Public participation from District residents and District taxpayers regarding Priority Discussion
 - 4. Board Discussion/Deliberation/Action

IX. Committee and Ambassador Reports

- A. Policy – Rachel Weil

The next meeting will be held at 7:00 pm on February 3, 2026, in the TEAO.
- B. Diversity – Kenneth Hong

The next meeting will be held at 7:00 pm on April 9, 2026, in the TEAO.
- C. Finance – Todd Kantorczyk

The next meeting will be held at 7:00 pm on February 9, 2026 in the TEAO.
- D. Facilities – Kenneth Hong

The next meeting will be held at 7:00 pm on February 10, 2026, in the TEAO.
- E. Education – Dr. Roberta Hotinski

The next meeting will be held at 7:00 pm on February 12, 2026, in the TEAO.
- F. Ad Hoc Legislative – Maryann Piccioni
- G. Ad Hoc Public Information Committee – Todd Kantorczyk
- H. Intermediate Unit/Technical School – Maryann Piccioni
- I. Ad Hoc Redistricting – Dr. Roberta Hotinski

The next meeting will be held at 7:00 pm on February 4, 2026, in the TEAO.

X. Other Actions Under Consideration

A. Policies Recommended for First Reading

- 1. Questions from the Board
- 2. Public Participation from District residents and District taxpayers
- 3. Board Discussion/Deliberation/Action

XI. Public Participation from District residents and District taxpayers regarding non-agenda matters of concern, official action or deliberation which are or may be before the Board

XII. Information

A. School Board Meetings

In accordance with Act 93 of 1998 (Sunshine Law), the Board of School Directors met on the following dates/times in executive session to discuss items in one or more of the following areas: personnel, litigation, legal matters, confidential information, labor relations, real estate or land acquisition.

January 26, 2026 at 6:00 pm

Future School Board Meetings are scheduled for:

Monday, February 23, 2026, Regular Board Meeting - 7:30 pm, at Conestoga High School, 200 Irish Road, Berwyn, Pa 19312

Monday March 9, 2026, Budget Workshop I - 7:30 pm, at Conestoga High School, 200 Irish Road, Berwyn, Pa 19312

Monday, March 23, 2026, Regular Board Meeting - 7:30 pm, at Conestoga High School, 200 Irish Road, Berwyn, Pa 19312

XIII. General Announcements

XIV. Correspondence127

XV. Adjournment

**Report of the Superintendent and Administrative Staff
to the Tredyffrin/Easttown Board of School Directors**

**January 26, 2026
Regular School Board Meeting
7:30 pm**

AGENDA MATERIALS

VII, Consent Agenda

VIA: Dr. Richard Gusick, Superintendent of Schools

Action Under Consideration: That the Board of School Directors approves the following Recommended Actions under the Consent Agenda (VII):

- A. Approve Board and Board Committee Meeting Minutes
- B. Receive Financial Reports for December 2025
- C1. Routine Personnel Actions
- C2. Athletic Position Recommendation for the 2025-26 School Year
- C3. Employment Agreement
- D1. 2026 ASPIRE T/E Summer Math Tutoring
- D2. 2026 Middle School Summer BRIDGE Program
- D3. 2026 District ELD Summer Enrichment Camp
- D4. 2026 District Summer Reading Program
- D5. 2026 Innovation Station STEM Summer Camp Program
- D6. 2026-27 Curriculum Offerings for Kindergarten through Grade 8
- D7. 2026 Classroom Social Studies Textbook
- F1. 2026 District Extended School Year Program
- F2. Educational Services Agreement
- F3. Agreement with Riverside Assessments, LLC d/b/a Riverside Insights

Although Board action is required, it is generally unnecessary to hold discussion on these items. With the consent of all members, they are therefore grouped, and approval is given in one motion. In the event a Board member wants to discuss any item, the Board President will move it to an appropriate place on the agenda. A Board member may vote no or abstain with respect to Consent Agenda items without the need for removing the item from the Consent Agenda.

Consent VII, A: Approve Board and Board Committee Meeting Minutes

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors approves the minutes of the January 5, 2026 Regular School Board Meeting, the November 5, 2025 Policy Committee Meeting, the October 28, 2025 Ad Hoc Redistricting Committee Meeting, the November 6, 2025 Education Committee Meeting, the December 15, 2025 Finance Committee Meeting and the December 16, 2025 Facilities Committee Meeting (see attachments):

The Tredyffrin/Easttown Board of School Directors met in regular session at Conestoga High School, 200 Irish Road, Berwyn, PA, on the above date.

Members present: Kenneth Hong, Dr. Roberta Hotinski, Todd Kantorczyk, Maryann Piccioni, Sue Tiede, Rachel Weil, Nicole Scherer and Dr. Julie K. Mesaros

Student Representatives - None

Others in attendance:

Dr. Richard Gusick, Superintendent
Arthur J. McDonnell, Business Manager/Secretary
Richard Livergood, Assistant Business Manager
Ken Roos, Solicitor
Dr. Anthony Stevenson, Director of Human Resources
Dr. Chris Groppe, Director of Safety and Student Services
Nicole Roy, Director of Special Education
Dr. Wendy Towle, Director of Curriculum, Instruction and Professional Learning
Mark Cataldi, Director of Assessment and Accountability
Dr. Mike Szymendera, Director of Educational Program
Dr. Kim Morris, Director of Equity and Public Programs

Call to Order and Pledge of Allegiance to the United States Flag

Reports from Student Representatives and Other Invited Speakers – None

Student and Staff Highlight – None

Announcement of Additional Agenda Items – None

Public Participation from District residents and District taxpayers regarding any announced Additional Agenda Items and Items on the Consent Agenda – None

Board Action Regarding Amendment of Agenda to Include Additional Agenda Items, from Section V – None

Consent Agenda

Approve Board and Board Committee Meeting Minutes

The Board of School Directors approved the minutes of the November 24, 2025 Regular School Board Meeting and December 5, 2025 Reorganization School Board Meeting, the November 17, 2025 Finance Committee Meeting and the November 18, 2025 Facilities Committee Meeting.

Receive Financial Reports for November 2025

The Board of School Directors received and approved payment of current invoices and payroll as stated below:

FURTHER, the Treasurer is authorized to pay current invoices and payroll from the General Fund not to exceed the amount of \$17,000,000.00 for the month of January.

FURTHER, that the Treasurer was authorized and therefore did pay invoices and payroll from the General Fund in the actual amount \$14,579,316.30 for the month of November.

Routine Personnel Actions

Resignations/Releases/Retirements

The Board of School Directors approved the following resignations:

- Mitali Barot, Food & Nutrition Services Supervisor, TEAO, resignation, effective 1/2/26
- Deborah Chiarello, Athletic Secretary, Conestoga High, retirement, effective 6/30/26
- Brynne Finnegan, teacher, Valley Forge Elementary, resignation, effective 12/5/25

Francis X Murphy, Jr., IT Helpdesk Technician, NOC, retirement, effective 4/2/26
Elizabeth Stewart, IT Helpdesk Technician, NOC, retirement, effective 1/2/26
Katrinia Stokes, IT Helpdesk Technician, Conestoga High, retirement, effective 7/10/26
David Zimmerman, teacher, Conestoga High, retirement, effective last teacher day 6/26

Leaves of Absence

The Board of School Directors approved the following leave of absence in accordance with policies 4200; 4220; 4600 and 4610:

Jessica Koschmeder, teacher, Valley Forge Middle, sabbatical, effective 2nd semester of 2025-26 school year
Nicole Shatraw, teacher, T/E Middle, unpaid leave, effective 12/16/25 to 1/23/26, sabbatical, effective 2nd semester of the 2025-26 school year
Jessica Shepherd, teacher, Valley Forge Elementary, unpaid leave, effective 1/12/26 to 1/30/26
David Zimmerman, teacher, Conestoga High, medical leave, effective 1/5/26 to 6/16/26

Appointments

The Board of School Directors approved the following appointments and changes in position and/or location:

Alexis Guido, teacher, Long Term Substitute Teacher Contract, Hillside Elementary, salary based and prorated on an annual salary of \$62,174, effective 2/22/26 to 6/16/26*
Isaiah Harrison, teacher, Long Term Substitute Teacher Contract Extension, Valley Forge Middle, salary based and prorated on an annual salary of \$71,340, effective 12/22/25 to 6/16/26
Tracie Hentschel, custodian, District, at an hourly rate of \$23.00, effective 11/14/25*
Lara Napoli, school nurse, Temporary Professional Employee Contract, Valley Forge Middle, salary based and prorated on an annual salary of \$69,293, effective 1/8/26
Victoria Natale, (.56) FTE Health Room Nurse, Devon & Hillside Elementary, at an hourly rate of \$40.25, effective 1/6/26*
Jennifer Noll, teacher, Long Term Substitute Teacher Contract, Valley Forge Elementary, salary based and prorated on an annual salary of \$73,827, effective 3/18/26 to 6/30/26*
Thien Phat Pham, math itinerant teacher, Valley Forge Middle, at an hourly rate of \$55.00, effective 12/10/25*
Caroline Silveti, (.94) FTE Health Room Nurse, T/E Middle, at an hourly rate of \$40.25, effective 1/12/26*
Caroline Yan, change of FTE to (.75) Health Room Nurse, Hillside Elementary, effective 1/9/26
Vera Zinavenik, general kitchen worker, change in location to Devon Elementary, effective 1/5/26

* Employment contingent upon appropriate Personnel processing and State and Federal requirements.

Probationary Wage Period Adjustments

The Board of School Directors approved the following wage adjustments consistent with the collective bargaining agreement for the following employees who completed their 90-day probation period.

Jose Colon-Laird, custodian, Devon Elementary, effective 12/2/25
Inayah Johnson, secretary, Conestoga High, effective 12/15/25

Volunteer Report

That the Board of School Directors acknowledged with appreciation the contributions of the following school volunteers:

BEAUMONT ELEMENTARY

Library

Maureen Ayres	Amber Berry	Bridgid Burkert	Catherine Daniel
Moyna DeFelice	Donna Discher	Rachel D'Orsaneo	Morgan Fullerton
Abigail Hopkins	Ji Hyun Lee	Amanda McClendon	Katherine McDermott

Cordula Mundins	Elizabeth Patterson	Carrie Ploppert	Angela Polselli
Cara Rash	Lindsey Santos	Zhenhao Shi	Colleen Smith
Mijung Vuadens	Xin Wang	Yimin Wang	Kelly Waterman
Amanda Wollick	Chaonan Zhang		

Beautification

Elizabeth O'Dore

Mystery Reader

Samantha Alleva	Seth Blumenthal	Howard Bond	Ainsley Broll
David Brown	Brittany Carr	Julie Cervini	Moyna DeFelice
Elizabeth Eck	Michael Glenn	Stephanie Grabuski	Jillian Hardgrove
Grant Harris	Cierra Joyce	Nicole Kianka	Robert Kurtz
Se Chin Lee	Meredith Lockyer	Kunniyur Narayanan	Poornima Neelakandan
Jamie Preston	Bruno Alban Salazar	Brent Schwartz	Milagros Trelles

Yearbook

Tina Joseph

Royer Greaves Ornament Project

Amber Berry	Dana Costello	Catherine Daniel	Jami Long
E. Pidhirsky	Cara Rash		

HILLSIDE ELEMENTARY

Kindergarten Student

Of the Week

Laura Ator	Muthamizhselvi Ayyappan	Sagar Bathla	Maria Bechtel
Kevin Bellis	Matt Bente	Marc Black	Nicole Black
Alice Chien	Megan Cohen	Brenda Cooper	Dan Craig
Andrew Dampf	Jennifer Dampf	Lauren Dougherty	David Ellstein
Brian Farrell	Shelley Fisher	Sean Flanagan	Monica Fox
Lindsay Friel	Nikkia Fullmer	Laura Goldenberg	Alyson Hoffman
Andrew Hoffman	Jason Itell	Navya Jacob	Alyssa James
Jamie Major	Warren Major	Greg Michaels	Tela Mounika
Brian Patterson	Govinda Reddy Peddhagurugaru	George Rijo	Courtney Scarpetta
Eileen Scarpetta	Jeff Timinski	Brian Tran	Jane Misewicz-Tran
Linarez Vasquez	Leonarda Vasquez	Keerthy Sivan	Kathleen Walter

Guest Reader –

Kindergarten

Mariel DiMauro	Erin Jones	Valerie Palazzo	Bernadette Samuels
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Matthew Wekwert

Field Trip Chaperone

Aziza Alimova	Maria Bechtel	Morgan Bellis	Matthew Bente
Katherine Bishopric	Karyssa Carl	Brenda Cooper	Lindsey Craig
Jill Culbert	Leah Davey	Lauren Dougherty	Melanie Eisenhower

Erin Ellstein	Shelley Fisher	Jessica Fleissner	Patrick Fleissner
Nikkia Fullmer	Alyson Hoffman	Jason Itell	Kimberly Kubicek
Chermaine Lim	Lauren Maglietta	Jamie Major	Suzanne Mayberry
Lindsay Mc Crow	Renata Rabelo Gomes	Corrie Stango	Ashley Turegun
Halloween Party			
Nicole Bligh	Katherine Bishopric	Beth Cappello	Leah Davey
Mariel DiMauro	Lauren Dougherty	Nadezda Edmondson	Courtney Foley
Lindsey Friel	Laura Goldenberg	Brian Green	Jill Green
Michaela Johnson	Kimberly Kubicek	Lauren Maglietta	Ariana Mason
Suzanne Mayberry	Jamie McCafferty	Valerie Palazzo	Brian Patterson
Julie Sampson	Bernadette Samuels	Chermaine See	Corrie Stango
Gopal Tripathi			
Kindergarten Workshop			
Katy Bishopric	Nicole Bligh	Ali Bowers	Lindsey Craig
Mariel DeMauro	Shelley Fisher	Courtney Foley	Megan Itell
Ariana Mason	Julia Sampson	Steve Scarpetta	Corrie Stango
Guest Reader – Grade 1			
Jamie Bankert	Melissa Carter	Liu Chang	Christina Gray
Kelong Han	Ivanna Jones	Amy Kelly	Ping Li
Sara Martino	John Mercer	Colleen Mooney	Alla Nigro
Victoria Nigro	Tara Phillips	Colleen Ruane	Arpit Shah
Guannan Song	Jifang Tao	Richard Weber	Simon Wernovsky
Lyssa Zheng Zhao			
Field Trip Chaperone			
Alexandra Clark	Candice Gu	Lauren Herzog	Casey Horton
Amy Kelly	Morgan Long	June Penrod	Tara Phillips
Joe Silvent	Jenny Tak	Porsha Trisdorfer	Lauren Wernovsky
Halloween Party			
Julia Becker	Dylan Belitsky	Evin Brown	Sarah Brown
Swapna Chell	Alexandra Duplan	Katie Fuller	Lauren Herzog
Emily Marino	Sara Martino	Joe Silvent	
Scare Crow Day – Grade 2			
Aziza Alimova	Matthew Bente	Alison Bowers	Paul Capriolo
Andrew Carlson	Lindsay Carrabine	Diego Nicolau De Carvalho	Megan Cohen
Juliet Cordeiro	Jennifer Craig	Khanh Cruz	Laurie Dougherty
James Dunlap	Margine Dunlap	Michael Dunkel	Stacey Don Francesco
Nancy Farren	Tracy Fauls	Katrina Filer	Nicole Finnegan
Kate Flynn	Deepa Gokulnath	Zack Hartman	Sofie Heyman
Alyson Hoffman	Krista Jones	Lauren Jones	Scott Kleiman
Xuan Ko	Jessica Lake	Mike LeSage	Matthew Margotta
Emily Martin	Brian McCarthy	Amalia McShane	Matthew McShane

Danielle Moseley	Joanne Nicholson	Alison Oliver	Valerie Palazzo
Suzanne Palekar	Jennie Pena	Julia Quina	Rebecca Richeson
Priya Roy	Kristin Shoaf	Tim Sikorski	Kristen Smith
Jon Snyder	Chira Speers	Corrie Stango	Megan Stanisz
Anushree Tiwari	Joseph Tomlinson	Min Wang	Erin Wood
Amy Wright	Blair Yohannan	Ashley Zahm	

Halloween Party – Grade 2

Aziza Alimova	Alison Bowers	Laurie Dougherty	Mergine Dunlap
Katrina Filer	Lauren Jones	Krista Jones	Jessica Lake
Emily Martin	Amalia McShane	Alison Oliver	Brittany Ortiz
Suzanne Palekar	Gayathri Palekar	Priya Roy	Melony Robl
Matthew Shoaf	Elizabeth Sikorski	Corrie Stango	

Guest Reader – Grade 3

Brenda Cooper	Matthew Crawley	Peter Holder	Amanda Hummel
Seema Sethia	Laura Zumbrun	Steve Zackrison	

Halloween Party – Grade 3

Aya Ames	Maria Bechtel	Bizzy Burlinson	Julia Corcoran
Sherife Demollari	Laurie Dougherty	Lindsay Ehrlich	Lysa Han
Sara Martino	Melissa Murrell	Kunal Patel	Alie Reid
Hayley Rodgers	Julia Sampson	Het Desai Shah	Ann Marie Snyder
Aslin Tressler			

Halloween Party –Grade 4

Julia Becker	Lindsey Brown	Jennifer Byrne	Praveen Chelli
Jill Culbert	Megan Dieckhaus	Katharine Freyhof	Katie Fuller
Ashley Kenney	Lauren Herzog	Sofie Heyman	Lauren Maglietta
Janet Malin	Josh Morey	Brad Murphy	Julia Quina

NEW EAGLE ELEMENTARY

PTO Representatives

Becky Daly	Stacey Harbeson	Michele Hinken	Lauren Lentz
Julie Liberi	Gina MacNeill	Jenna Pereira	Micheline Taptich
Lauren Tiede	Katie Tzorfas		

PTO Committee

Brooke Alstein	Anna Allegra Angus	Mary-Catherine Barrett	Elissa Benedette
Lindsay Brinkmann	Kelly Brower	Kate Carlson	Andrea Chowansky
Megan Costello	Casey Devlin	Katie Garayoa	Lauren Golden
Ruth Graziano	Alexandra Hindle	Beth Huertas	Kristen King
Jim Langston	Katie Lieb	Lauren Lentz	Alyson Lotman
Sarah Luccaro	Kathleen Lukes	Zariella Moloney	Rachel Miller
Angela Monger	Amanda Neill	Cynthia Olster	Elizabeth Pepe
Erica Repucci	Amy Roberts	Christine Toto	Kristin Toto
Cheryl Tourish	Kristen VanDeBoe	Liz Verde	Kirsten Walton

Homeroom Coordinators

Evan Benn	Jazmin Buchanan	Sarah Caffrey	Lindsey Carden
Kate Carlson	Andrea Chowansky	Jennifer Clerkin	Alison Diamond

Kate Ettingoff	Jocelyn Good	Elizabeth Griesser	Dana Hibbard
Alexandra Hindle	Michelle Larkin	Alex Malloy	Ashlee Milnes
Angelina Monger	EJ Pepe	Bridget Phillips	Amy Roberts
Lindsay Van Wagner	Kirsten Walton	Christine Yelovich	

Library Volunteers

Annie Baker	Monica Baribault	Mary-Catherine Barrett	Elissa Benedette
Stephanie Blaney	Lindsay Brinkman	Julie Burge	Sarah Caffrey
Kristi DeStefano	Kate Ettingoff	Catherine Flaherty	Laura Grill
Jocelyn Good	Alexandra Hindle	Beth Huertas	Alison Hunter
Elizabeth Landers	Van Le	Kelly Loscalzo	Sharelle Low
Sarah Luccaro	Brittany McCabe	Mirna Mejia	Rachel Miller
Ashlee Milnes	Amber Nathanson	Caitlin O'Donovan	EJ Pepe
Archana Ramachandra	Amy Roberts	Anne Roytman	Sara Serbun
Tara Sexton	Meg Shurak	Monica Smith	Julia Sturniolo
Kristin Toto	Nicole Tuohey	Brooke Weaver	Qiang Yang
Caimei Zang			

School Store

Mary-Catherine Barrett	Michelle Lynn
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Staff Breakfast

Mary-Catherine Barrett	Beverly Boyle	Gina Briscella	Siu Lien Fung
Dana Hibbard	Sam Jana	Maria Kronyak	Elizabeth Landers
Kim Langton	Michelle Larkin	Juan Li	Jennifer Li
Sarah Luccaro	Kathleen Lukes	Katie Ly	Greeshma Manomohan
Lauren Tiede	Kristen VanDeBoe	Jenny Wei	

VALLEY FORGE ELEMENTARY

Birthday Board

Lauren DiFelice

Eyes of a Child and

Lobb Decorating

Claudine Cederroth	Margaux Kline	Deepti Naresh	Kara O'Brien
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Library

Lauren Bauer	Jessica Burgess	Alissa Cerny	Lauren DiFelice
Lesley Farrell	Svanborg Gudmundsdottir	Karin Hellberg	Shuting Huang
Kate Ineson	Tola Jordan	Shannon Klagholz	Sojung Lim
Laura Lynds	Stacy McAllister	Andi McKeown	Ashley Means
Wendy Neo	Sarah O'Brien	Jena Riley	Lauren Satchell
Amanda Whitehead	Jungsook Yoon		

Cultural Arts

Shannon Klagholz

Linvilla Pie Sale

Karin Hellberg

Kindergarten Holiday Party

Jeff Brenner	Ruth Chu	Greg Dougherty	Lisa Griffin
Sarah Hopper	Erin Jarvis	April Kennedy	Ritu Khare
Carla Krystyniak	Jill Rosen	Kate Xu	

Grade 1 Holiday Party

Padmavathi Bhagavathula	Meghan Butryn	Wendy Cooper	Megan Dieckhaus
Tara Durkot	Lesley Farrell	Angela Hammer	Karin Hellberg
Carrie Horton	Amy Hwang	Rachael Labensky	Scott Lafreniere
Michelle Minutella	Catherine Morris	Sophia Shelanski	

Grade 2 Holiday Party

Ashley Angeloff	Valerie Baccash	Jessica Beckwith	Lesley Briante
Jessica Burgess	Heather Dellaquila	Sara Dobbins	Tara Durkot
Brittney Graff	Stephanie Harris	Deb Levine	Cici Liu
Laura Lynds	Sarah Nehlsen	JJ Patwari	Katie Poole
Jenn Wuinn	Erika Roselli	Heather Van Thuyne	Blake Walther

Grade 3 Holiday Party

Christina Bair	Annelise Bloch	Lauren DiFelice	Adrienne Epps
Mia Galbraith	Christina Grabowski	Janet Iemolo	Mijin Kang
Carla Krystyniak	Rachael Labensky	Kara O'Brien	Ashlee Oliver
Ria Parsard	Sophia Shelanski	Ammara Siddiqui	

Grade 4 Holiday Party

Jessica Burgess	Claudine Cederroth	Heather Dellaquila	Katie Egan
Lisa Griffin	Angela Hammer	Shannon Harris	Steph Harris
Kara Hildenbrand	Carrie Horton	Margaux Kline	Deb Levine
Stephanie McAleer	Thao Nguyen	JJ Patwari	Sophie Peoples
Erika Roselli	Jena Riley		

Executive Board

Christina Bair	Padmavathi Bhagavathula	Ruth Chu	Chris Dautrich
Karin Hellberg	Tola Jordan	Ikuko Karacsony	Pooja Kauschik
Shannon Klagholz	Margaux Kline	Chenyi Lin	Kara O'Brien
Ashlee Oliver	Ria Parsard	JJ Patwari	Jess Rennard
Jena Riley	Lauren Weigl		

T/E MIDDLE

Art

Rita Thompson

School Store

Ashley Bushnell	Becca Carr	Ayse Clay	Beth Cokely
Wan Chen Lin	Stephanie McCauley	Amy Paylor	Angela Polselli
Cara Rash	Michelle Spinazzola		

CONESTOGA HIGH

Main Office

Pamela Aviles	Anaid Calvitti	Susan Canas	Saanjh Dubey
Beth Fogarty	Amanda Ivory	Kate Miller	Autumn O'Reilly
Kristina Phipps	Leah Raup	Nikole Salata	Lindsey Weber

Student Services

Saanjh Dubey	Margaret Mackenzie	Patty Neeb	Caroline Small
Class Chairs			
Tricia Jennings	Amy Lange	Autumn O'Reilly	Nikole Salata
Holiday Dessert Reception			
Sara Bove (Co-Chair)	Amy Lange (co-Chair)		

Non-Athletic Position Recommendation for the 2025-26 School Year

The Board of School Directors confirmed the administrative recommendation for the non-athletic position for the 2025-26 school year at the stipend set forth in the following list:

<u>School</u>	<u>Activity</u>	<u>Name</u>	<u>Step</u>	<u>Stipend</u>
TEMS	Robotics 1	Timothy Mumford	2	\$1,350.00

2026-27 Curriculum Offerings for Grades 9 through 12

The Board of School Directors approved the listing of curriculum offerings for the high school, listed in the *Program of Studies* for the 2026-27 school year.

Change Orders and Allowance Adjustment

The Board of School Directors approved the following change orders/allowance adjustment:

Bear Hill Elementary School

Allowance Adjustment

Bancroft Construction	\$3,168.00
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Change Orders

EC-01	Hobbs & Company	\$14,280.00
PC-05	Jay R. Reynolds, Inc.	\$2,000.00
PC-06	Jay R. Reynolds, Inc.	\$137,285.00
GC-03	Bancroft Construction	\$2,507.76
GC-04	Bancroft Construction	\$9,688.38
GC-05	Bancroft Construction	(\$1,914.53)
GC-06	Bancroft Construction	\$4,924.39
GC-07	Bancroft Construction	\$90,207.28

Service Agreement with Legacy Photographics

The Board of School Directors approved the service agreement between Legacy Photographics and the Tredyffrin/Easttown School District to provide photographs of the Conestoga High School graduating class of 2026, as they receive their diplomas, at no cost to the District.

Quote with Agile Sports Technologies, Inc. d/b/a Hudl

The Board of School Directors approved the three-year quote between Agile Sports Technologies, Inc. d/b/a Hudl and the Tredyffrin/Easttown School District to provide software for sports streaming at an amount not to exceed \$79,958.21.

Agreement with YMCA of Greater Brandywine

The Board of School Directors approved the agreement between YMCA of Greater Brandywine and the Tredyffrin/Easttown School District to provide tennis courts for the Conestoga High School tennis team at an amount not to exceed \$6,750.

Quote with Cloud9 by VOIP Networks

The Board of School Directors approved the quote between Cloud9 by VOIP Networks and the Tredyffrin/Easttown School District to provide a migration of the existing Mitel MiVoice Business solution at an amount not to exceed \$352,163.83.

Educational Services Agreements

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for educational services for the 2024-25, 2025-26 and 2026-27 school years, in an amount not to exceed \$166,800.

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for educational services for the 2023-24, 2024-25, 2025-26 and 2026-27 school years, in an amount not to exceed \$165,000.

Contracts with Approved Private Schools

The Board of School Directors approved contracts between the Tredyffrin/Easttown School District and an Approved Private School to provide mandated one-to-one services for two District students. These contracts cover the 2025-26 school year at a total cost not to exceed \$98,072.

The Board of School Directors approved a contract between the Tredyffrin/Easttown School District and an Approved Private School to provide mandated educational one-to-one services for two District students. This contract covers the 2025-26 school year at a total cost not to exceed \$215,622.

Agreement with UHS of Doylestown LLC d/b/a Foundations Behavioral Health

The Board of School Directors approved the agreement between the UHS of Doylestown LLC d/b/a Foundations Behavioral Health and the Tredyffrin/Easttown School District to provide educational and mental health services to District students for the 2025-26 school year.

Nicole Scherer moved, then the motion was seconded, that the Board of School Directors approve the Consent Agenda. Sue Tiede abstained from Consent Agenda VII, C. 3. Appointments.

The motion passed 7-0.

Priority Discussion/Action

2026-27 Preliminary Budget Proposal

Authorized the Administration to make the 2026-27 Preliminary Budget Proposal available for inspection not later than January 6, 2026;

Authorized the Administration to provide public notice not later than January 17, 2026, that the Board intends to adopt a Preliminary Budget at its regularly scheduled meeting on January 26, 2026;

Authorized the Administration to take any and all actions necessary to ensure legal compliance with approval of the Preliminary Budget;

Authorized the Administration to publish notice of the intent to file for referendum exceptions with the Pennsylvania Department of Education at least one week prior to filing for such exceptions and to file for such exceptions not later than February 27, 2026;

Adopted this 5th day of January 2026.

Maryann Piccioni moved, then the motion was seconded, that the Board of School Directors approve the 2026-27 Preliminary Budget.

Business Manager Art McDonnell presented the 2026-27 Preliminary Budget.

Questions from the Board – None

Public Participation from District Residents and Taxpayers

Cindy Verguldi commented on the 2026-27 Preliminary Budget.

Board Discussion

Todd Kantorczyk commented on the 2026-27 Preliminary Budget.

Sue Tiede called for Mr. McDonnell to conduct a roll call vote.

Roll Call Vote

- Kenneth Hong - Yes
- Dr. Roberta Hotinski - Yes
- Todd Kantorczyk - Yes
- Maryann Piccioni - Yes
- Sue Tiede - Yes
- Rachel Weil - Yes
- Nicole Scherer - Yes
- Dr. Julie K. Mesaros - Yes

The motion passed 8-0.

Committee and Ambassador Reports

Policy – Rachel Weil

The next meeting will be held at 7:00pm on January 6, 2026, in the TEAO.

Diversity – Kenneth Hong

The next meeting will be held at 7:00pm on January 8, 2026, in the TEAO.

Finance – Todd Kantorczyk

The next meeting will be held at 7:00pm on January 12, 2026, in the TEAO.

Facilities – Kenneth Hong

The next meeting will be held at 7:00pm on January 13, 2026, in the TEAO.

Education – Dr. Roberta Hotinski

The next meeting will be held at 7:00pm on January 21, 2026, in the TEAO.

Ad Hoc Legislative – Maryann Piccioni

Ad Hoc Public Information Committee – Todd Kantorczyk

Intermediate Unit/Technical School – Maryann Piccioni

Ad Hoc Redistricting Committee – Dr. Roberta Hotinski

The next meeting will be held at 7:00pm on January 20, 2026, in the TEAO.

Other Actions Under Consideration – None

Public Participation from District residents and District taxpayers regarding any non-agenda matters of concern, official action or deliberation which are or may be before the Board.

Cyndi Verguldi commented on the dedicated efforts of the Maintenance and Custodial staff in removing snow and ice.

Information

School Board Meetings

In accordance with Act 93 of 1998 (Sunshine Law), the Board of School Directors met on the following dates/times in executive session to discuss items in one or more of the following areas: personnel, litigation, legal matters, confidential information, labor relations, real estate, or land acquisition.

Ken Roos, Solicitor for the District, stated that the Board of School Directors met in Executive Session on the following dates:

January 5, 2026 at 6:00pm to discuss a federal court litigation matter.

Future School Board Meetings

Thursday, January 15, 2026, Regular Board Meeting - 6:30 pm, at Conestoga High School, 200 Irish Road, Berwyn, Pa 19312

Monday, January 26, 2026, Regular Board Meeting - 7:30 pm, at Conestoga High School, 200 Irish Road, Berwyn, Pa 19312

Monday, February 23, 2026, Regular Board Meeting - 7:30 pm, at Conestoga High School, 200 Irish Road, Berwyn, Pa 19312

Monday March 9, 2026, Budget Workshop I - 7:30 pm, at Conestoga High School, 200 Irish Road, Berwyn, Pa 19312

Announcements

Maryann Piccioni commented on visiting hours at Easttown Library

Correspondence

Adjournment

Dr. Julie K. Mesaros moved, then the motion was seconded to adjourn the meeting.

The motion passed 8-0.

The meeting was adjourned at 8:14pm.

Submitted by,

Arthur J. McDonnell
Board Secretary
(minutes prepared by S. Halley)

Draft Pending Approval
Policy Committee Meeting Minutes
Wednesday, November 5, 2025
T/E Administrative Offices, Room 200
7:00 p.m.

Board Committee Members: Susan Audrain, Chair; Yolanda Allen, Maryann Piccioni, Rachel Weil

Other Board Members: Todd Kantorczyk, Sue Tiede, Roberta Hotinski

T/E School District Representatives: Rich Gusick, Mark Cataldi, Art McDonnell, Ken Roos

Attendees: Mimi Terman

Review of Minutes

The minutes of the October 7, 2025 meeting were reviewed and recommended for approval at the next Board meeting.

Public Comment on Agenda Items

None

Review of Policies for 2nd Reading

Policy and Regulation 4340: Electronic Communication Devices: Use by Employees

The Policy and Regulation are being revised because of the change in state law which prohibits drivers from holding or using handheld mobile devices while operating a vehicle, even when stopped. The Policy will be sent to the Board of School Directors for a second reading at their meeting on November 24, 2025. The Regulation will go into effect upon adoption of the Policy.

Information

None

Follow Up from Previous Policy Committee Meeting

Policy and Regulation 3160: Transfer of Funds Within the Budget

Regulation 3170: Expenditures Within the Budget

Policy and Regulation 3180: Capital Projects Fund - Non-Bond Funds

Policy 3181: Capital Projects Fund - Bond Funds

Policy and Regulation 3185: Fund Balances Management

Policies/Regulations #s 3160, 3170, 3180, and 3181 are recommended to be repealed/rescinded as they are being consolidated into Policy and Regulation 3185. The Policies will be sent to the Board of School Directors for a first reading at their meeting on November 24, 2025. The Regulations will go into effect upon adoption of the Policies.

Policies and Regulations for Review and Discussion

The following Policies either had no revisions or non-substantive revisions and will be marked as reviewed or revised accordingly along with accompanying Regulations:

Policy 3210: Revenue from Local Sources

Policy 3220: Revenue from State Sources

Policy and Regulation 3230: Revenue from Federal Sources

Policy and Regulation 3240: Tuition Charges

Policy 3250: Revenue from Sale or Disposal of District Property

Policy and Regulation 3260: Commercial Advertising

Policy 3291: Short-Term Loans

Policy and Regulation 3380: Travel Reimbursement

The Policy had no revisions and will be marked as reviewed. The Regulation was revised to update the current mileage rate reimbursement.

Policy and Regulation 7095: Service Animals in Schools

The Policy had no revisions and will be marked as reviewed. The Regulation was revised to explain the differences in the nature of service animal accommodations available depending on whether the individual is a District student, District employee, or visitor to the District, as well as to include a new section on therapy dogs.

Policy 3231: Federal Fiscal Compliance

Regulation 3231: Federal Fiscal Compliance – Allowability of Costs

Regulation 3232: Federal Fiscal Compliance – Cash Management

Regulation 3233: Federal Fiscal Compliance – Procurement

Regulation 3234: Federal Fiscal Compliance – Subrecipient Monitoring

Regulation 3235: Federal Fiscal Compliance – Types of Costs, Obligations and Property Management

Revisions to the Policy and Regulations clarify terminology, update certain requirements to comply with new federal requirements, and add new sections to comply with related federal fiscal requirements. The Policy will be sent to the Board of School Directors for a first reading at their meeting on November 24, 2025. The Regulations will go into effect upon adoption of the Policy.

Policy and Regulation 3292: Investments

The section titled *Investments Permitted by the Public School Code* was moved from the Policy to a newly created Regulation. The Regulation also contains sections titled *Investments Permitted by Act 10 of 2016*, *Management of Investments*, and *Protection of Savings Accounts, Time Deposits, Share Accounts or Other Depository Balances in Excess of FDIC Insurance Limits*. The Policy will be sent to the Board of School Directors for a first reading at their meeting on November 24, 2025. The Regulation will go into effect upon adoption of the Policy.

Policy 6130: Curriculum, Curricular Materials and Resource Materials

A revision was made to address the purchase of textbooks during the summer break for timeliness. The Policy will be sent to the Board of School Directors for a first reading at their meeting on November 24, 2025.

Public Comment on Non-Agenda Items

None.

Future Meetings

Future Policy Committee meetings for the 2025-2026 school year are scheduled for January 6, February 3, March 3, April 7, and May 5. Unless advertised otherwise, all meetings are held at the Tredyffrin/Easttown Administration Offices, 940 West Valley Road, Suite 1700, in Room 200 at 7:00 p.m.

Adjournment

The meeting was adjourned at 7:54 p.m.

DRAFT PENDING COMMITTEE APPROVAL
BOARD AD HOC COMMITTEE FOR REDISTRICTING MEETING MINUTES
October 28, 2025
Tredyffrin/Easttown Administrative Offices, Room 200
7:00 p.m.

Attending all or part of the meeting:

Board Committee Members: Roberta Hotinski (Chair), Kenneth Hong, Marianne Piccioni, Rachel Weil

Other Board Members: Todd Kantorczyk, Sue Tiede

Guest Presenter: Christina Gallagher

TE School District Representatives: Wendy Towle (Administrative Liaison), Richard Gusick, John Mull, Mike Szymendera

Community Members: Katy Bishopric, Chris Brown, Erika Cardamone, Johannes Freudenberg, Matt Holt, Abigail Hopkins, Stephanie Hughes, Brendan McGeehan, Ed Phillips, Maura Redmond, Steve Rodgers, Caroline Roth, Erin Sawicki, Miriam Terman, Kristen Vandebroe, Pamela Zakielarz

Public Comment:

Matt Holt commented on legal factors the Board might consider when redistricting

Abigail Hopkins commented on the frequency with which school enrollments are reviewed

Kristen VanDeBoe commented on the stress of changing attendance boundaries and potential long-term impacts that should also be considered

Gail Hopkins commented on the need for transparency and clear data for public review, and the inclusion of parents who will be impacted when selecting the committee

Ed Phillips commented on the TESD class size policy

Stephanie Hughes commented on the square footage of each school building

Pamela Zakielarz commented on connections to prior parent presentations about current needs for additional classroom space

Caroline Roth commented on the consideration of neighborhoods and budgeting

Maura Redmond commented on benefits of the proportional model

Katie Bischwick commented on staffing plans for BHES

Matt Holt commented on the Demographer's report and planned new housing developments in TESD

Stephanie Hughes commented on the Demographer's report and heat maps that show density of students

Ed Phillips commented on likely impact of redistricting to current Hillside families

Matt Holt commented on the consideration of "grandfathering" exceptions to redistricting

The meeting was called to order at 7:00 p.m.

Committee Discussion and Recommendations:

Dr. Hotinski welcomed committee members, presenters, and community members, and provided an overview of the agenda, which included reviewing the redistricting timeline, legal considerations, proposed parameters, and potential approaches.

Dr. Towle provided background on the Bear Hill Elementary School (BHES) project—the first new school in TESD in over 50 years—and outlined a multi-phase timeline extending through Spring 2027, when implementation of redistricting transition activities are expected. The goal of redistricting is to create six elementary school enrollment areas for the new building configuration, where all students and families can have similar experiences and feel connected to their school communities. Christina Gallagher, legal counsel, presented key legal principles governing redistricting, emphasizing that the school board has broad authority to assign students to schools but must act within legal bounds, avoid bad faith, and cannot use race as a determining factor. She also reviewed legally defensible criteria such as student numbers, transportation routes, and the need for contiguous and reasonably shaped attendance areas. Dr. Towle affirmed the District’s intentions to abide by all legal requirements, create reasonably drawn boundaries, align with best practices for bus transportation, and establish feeder patterns such that the students who attend Beaumont, Devon, and Hillside in 2027-28 will go to T/E Middle School in grade 5, and students who attend Bear Hill, New Eagle, and Valley Forge Elem in 2027-28 will go to Valley Forge Middle School in grade 5.

Dr. Gusick presented two primary redistricting approaches for consideration: *parity* and *proportional*. The *parity* model aims to distribute students evenly across all six elementary schools. In the parity model, the total K-4 District enrollment, divided by six, establishes a uniform target enrollment for each school to guide redistricting. Although this would align with traditional district efforts to keep school enrollments as uniform as possible, the six elementary schools are not identical in capacity, with the number of available classrooms in each school ranging from 25 to 30. In contrast, the *proportional* model for redistricting would establish enrollment targets for each school based on each school’s classroom inventory so that student enrollments are more tailored to the actual conditions in the schools. In this proportional approach, parity between schools would still be maintained with respect to the educational programming, although schools’ target enrollments would be established proportionally. A proportional model for redistricting would enable schools to more effectively manage future population shifts within the established boundaries and it would eliminate the need for changes to existing middle school attendance boundaries.

The meeting concluded with a review of next steps, including the upcoming presentation of the 2025 Demographer’s Report at November’s Education Committee meeting. This report will further inform the committee’s decision-making about proportional and parity approaches. The Board Ad Hoc Committee for Redistricting will reconvene in December or early January to finalize redistricting parameters and begin the process of selecting members for the Redistricting Steering Committee in Spring 2026. The next meeting date is yet to be determined.

The meeting was adjourned at 8:46 p.m.

Next meeting: **TBD in December 2025 or January 2026**

DRAFT PENDING COMMITTEE APPROVAL
BOARD EDUCATION COMMITTEE MEETING MINUTES
November 6, 2025
Tredyffrin/Easttown Administrative Offices, Room 200
7:00 p.m.

Attending all or part of the meeting:

Board Committee Members: Sue Tiede (Chair), Roberta Hotinski, Robert Singh, Rachel Weil

Other Board Members: Todd Kantorzcyk, Maryann Piccioni, Suan Audrain

TE School District Representatives: Wendy Towle (Administrative Liaison), Richard Gusick, Patrick Gately, Mike Szymendera

Community Members: Jean Faber, Helesa Lahey, Nicole Scherer, Mimi Terman

The meeting was called to order at 7:10 p.m.

Public Comment:

None

Committee Discussion and Recommendations:

The Committee reviewed the minutes from October 9, 2025.

The Committee received the **2025 Demographer's Report** from Mr. George Sundell of Sundance Associates. Highlights of the report were discussed. In the last six years, live births averaged 343 annually between a high of 374 and a low of 318. Moreover, the six-year trend is for 1 additional birth per year. In the period from 2010 to 2020, the population in the District grew by 7.8%.

Mr. Sundell shared information about new housing permits and occupancy rates. Permits for residential units have averaged 122 per year over the most recent 6 years. The 6-year average (2020-25) of sales of existing housing, at 556 units, has a stronger impact on enrollment than occupancies for new housing, which for the 6-year period 2019-24 averaged just 122 units per year. Also, future single family housing occupancies are anticipated to be at or below the previous 6-year average and are not yielding above the average new students. The report includes additional information on students from multi-family housing. Mr. Sundell explained that he used the 'Rutgers Multipliers', with adjustments, for multi-family dwellings along with his study of actual student yield from multi-family dwellings in TESD from 2017-22 to calculate the impact of new multi-family dwellings on enrollment. He commented that the reputation of TESD as a "District of Distinction" leads to more families moving into the District with school age students than in other PA municipalities.

Mr. Sundell reviewed TESD enrollment history, noting that over the 20-year period, enrollments have increased as a percentage of population from 13.7% in year 2000 to 16.2% in year 2020. Mr. Sundell reviewed cohort survival rates by grade level, kindergarten to grade 12 replacement, and district enrollments and projections by level and by school, calling attention to the detailed explanations accompanying each enrollment chart and table. In particular, at the elementary level, four years of slight decreases in the actual period are followed by four years of slight increases in the projection period. Mr. Sundell answered questions from Committee members.

After answering questions, Mr. Sundell suggested two items be added to the Demographer's Report as addendum items: first, a projection for Kindergarten to reflect the increased enrollment in that grade level anticipated by the addition of full-day Kindergarten for the 2027-28 school year and, second, the "Cohort Survival Rates by Grade Level" information (contained in the 2024 Demographer's Report on page 13) to illustrate the survival rates from grade-level to grade-level, as well as the trend lines for cohort growth from K-12.

The Committee received the **Environmental Sustainability Update** from Dr. Wendy Towle, Director of Curriculum, Instruction, and Professional Learning. Dr. Towle shared the Environmental Sustainability Educational Enhancements across the District during the 2024-25 school year, including Conestoga's Greening Stoga Task Force's audit at Beaumont Elementary, the creation of outdoor learning spaces at the middle schools, elementary Environmental Literacy and Sustainability Science units, and information about the elementary gardens and expanded rainforest units of study. Dr. Towle shared that the PA Green Schools program, which had previously been federally funded, may now become a state-funded initiative, but that the work of the Green Schools Committee may continue.

The meeting was adjourned at 8:22 p.m.

Next meeting: January 16, 2026

DRAFT
Finance Committee Meeting Minutes
Monday, December 15, 2025
TEAO Room 200
7:00 p.m.

Attending all or part of the meeting:

Board Committee Members:	Dr. Roberta Hotinski, Chair, Kenneth Hong, Todd Kantorczyk and Maryann Piccioni
Other Board Members:	Nicole Scherer, Dr. Julie K. Mesaros and Sue Tiede
T/E School District Representatives:	Arthur J. McDonnell, Dr. Rich Gusick, Dr. Chris Groppe, Dr. Wendy Towle, Nicole Roy, Mark Cataldi, Dr. Mike Szymendera, Dr. Anthony Stevenson and Richard Livergood
Other:	None
Community Members:	None

Review of Minutes:

- The Committee reviewed the minutes of November 17, 2025, Finance Committee meeting and recommend that they be placed on the next Board meeting consent agenda.

Monthly/YTD/Student Svcs Financial Reports- November 2025:

- Mr. Livergood reviewed the November financials. The November revenues include an increase in the receipt of local revenues when comparing this year to last year and overall local revenues are higher by \$3.5M compared to last year but down as a percentage of budget compared to last year. The main difference in the local revenue is the revenue received from real estate collection. State and Federal revenues are lower although we believe that we will meet our budget for this fiscal year. The total revenue as of November 2025 is over \$152.88M. Expenditures and encumbrances show that instruction expenses are higher this year and are at 87.2% of budget. Special programs are lower this year and regular programs are higher. This year the expenses and encumbrances are at 80.5% overall this year to date and 80.7% last year. Thirty-three percent of the total budget has been expended YTD. The total general fund expenses and encumbrances as of the end of November 2025 are \$158,113,400.61. The Finance Committee recommended that the report be placed on the next Board meeting consent agenda.

2024-25 and 2025-26 Property Tax Appeals:

- Mr. Livergood reviewed the property tax appeals detailing over 300 properties, fifteen of those being District-initiated. Mr. Livergood explained the \$63M reduction in total assessment from 2023 through 2026 causing a loss in tax revenue of over \$2.5M. Mr. McDonnell spoke about the impact on the current and subsequent year's projections and budgets. Most of the appeals are on residential properties.

June 2025 Year End Financial Report, Summary and Analysis:

- Mr. McDonnell reviewed the FY24/25 variances for both revenue and expenses. All of the revenue categories ended the year with a positive variance except for property taxes due to reassessments. On the expense side, the year ended with a total negative variance of \$785,000. However, self-funded healthcare expenses had significant positive variance in excess of \$4.4M. Overtime expenses were unfavorable and will be examined. Contracted services, CCIU services and tuition to other schools was about \$3.6M over budget with the majority being special education at 3.1M. Maintenance repairs, rental security has been over budget in the past couple years. Our District insurance was a little higher and our repair budget a bit higher. Technology, equipment and textbooks had close to \$1.7M left in the budget. Transportation fuel, travel and fees were over budget by approximately \$564,000. Athletics was over budget by \$575,000.

2026-27 Budget Development:

- Mr. McDonnell reviewed a summary of the 2026-27 budget along with the timeline of dates pointing out significant milestones in the approval process. Included in the preliminary budget are professional staffing increases of 2.8 FTE's that equate to about \$323,000. Health care expenses are budgeted with a 10% increase on medical but prescription and dental budgeted increases are flat.

2025-2026 Projection:

- Mr. McDonnell stated its early in the year to be making year end projections. One area where we are making adjustments is special education with contracted services.

2024-2025 Audit Update:

- Mr. Livergood stated that we are finishing off some of the details of the audit. We are looking for a draft of the audit by the next Finance Committee Meeting.

Public Comment:

- None.

Adjournment:

- The meeting was adjourned at 7:55 pm.

Future Meetings:

Monday January 12, 2026
Monday, February 9, 2026

Facilities Committee Meeting Minutes

December 16, 2025

7:00 pm

Attending all or part of the meeting:

Board Committee Members:	Dr. Robert Singh, Chair, Kenneth Hong, Todd Kantorczyk and Dr. Roberta Hotinski
Other Board Members:	Nicole Scherer, Dr. Julie K. Mesaros and Sue Tiede
T/E School District Representatives:	Dr. Richard Gusick, Arthur J. McDonnell, Dr. Mike Szymendera, Marshall Barkman and Richard Livergood
Other:	David Farabaugh and Patrick Brophy from Heckendorn Shiles Architects and Ken Hoffman from Pennoni
Community Member:	None

Review of the Minutes:

- The Committee reviewed November 18, 2025 minutes and recommended one change and recommended that they be placed on the next Board consent agenda.

Construction Report

- Mr. Farabaugh reported that pre-construction meetings are starting to take place on the two summer infrastructure projects.

Athletic Fields Project Update:

- Mr. Farabaugh summarized the project completion and anticipated completion dates of field house and grounds building. Updated photographs and a video of the Athletic Fields Project were presented by Mr. Farabaugh.

Bear Hill Elementary School Update:

- Mr. Brophy discussed change orders for the Bear Hill Elementary School. Mr. Hoffman from Pennoni discussed the change orders related to the water service. Mr. Brophy showed pictures and discussed all of the remaining change orders. A discussion took place regarding the rainwater conductors and storm water management. The Committee reviewed the change orders and recommended they be placed on the next Board consent agenda. Updated photos were presented on the progress of Bear Hill Elementary School.

Phone System Upgrade:

- Dr. Szymendera directed the Board to the phone system upgrade quote in the packet. He went through a timeline of the phone system that was upgraded in April 2020. He stated that we would like to do a mini upgrade using the same phones and just upgrade components and infrastructure. The Committee reviewed the upgrade of the phone system and recommended that it be placed on the next Board consent agenda.

Capital Sources & Uses:

- Mr. McDonnell stated that the Capital Sources and Uses report has not been updated for this meeting.

Public Comment:

- None.

Adjournment:

- The meeting was adjourned at 8:01pm.

Future Meetings:

- Tuesday, January 13, 2026
- Tuesday, February 10, 2026

Consent VII, B: Receive Financial Reports for December 2025

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors receives and approves the following monthly reports (see attachments):

- | | |
|---------------------------|--------------------------------|
| A. Fund Balance | G. Budget Transfers |
| B. Investments | H. Student Activity Funds |
| C. Revenues Summary | I. Capital Projects Fund |
| D. Revenues | J. Capital Projects Bonds Fund |
| E. Appropriations Summary | K. Cafeteria Fund |
| F. Appropriations | L. Check Register |
| | M. Trust Fund |
| | N. Credit Card Summary |

FURTHER, that the Treasurer is authorized to pay current invoices and payroll from the General Fund not to exceed the amount of \$24,000,000.00 for the month of February.

FURTHER, that the Treasurer was authorized and therefore did pay invoices and payroll from the General Fund in the actual amount of \$13,409,860.01 for the month of December.

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
TREASURER'S REPORT
December 2025**

SCHEDULES

- A. FUND BALANCE
- B. INVESTMENTS
- C. REVENUES SUMMARY
- D. REVENUES
- E. APPROPRIATIONS SUMMARY
- F. APPROPRIATIONS
- G. BUDGET TRANSFERS
- H. STUDENT ACTIVITY ACCOUNT
- I. CAPITAL PROJECTS FUND
- J. CAPITAL PROJECTS BONDS FUND
- K. CAFETERIA FUND
- L. VENDOR PAYMENTS
- M. TRUST FUND
- N. CREDIT CARD SUMMARY

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
INCOME REPORT
DECEMBER
2025-2026**

		A	B	C = B - A	D = C / A	E	F	G = F - E	H = G / E
		Budget	Year-To-Date	Budget	% of	Budget	Year-To-Date	Budget	% of
		2025-26	Income	Variance	Variance	2024-25	Income	Variance	Variance
Local Income:									
6111	Real Estate Taxes	147,005,618.00	143,078,592.93	(3,927,025.07)	-2.67%	139,982,609.00	137,851,620.28	(2,130,988.72)	-1.52%
6112	Interim R E Taxes	966,664.00	138,975.71	(827,688.29)	-85.62%	1,097,289.00	1,071,870.87	(25,418.13)	-2.32%
6113	Public Utility	112,564.00	128,654.37	16,090.37	14.29%	112,564.00	126,977.99	14,413.99	12.81%
6150	R.E. Transfer - 511	3,802,999.00	1,475,407.44	(2,327,591.56)	-61.20%	3,740,124.00	1,829,873.40	(1,910,250.60)	-51.07%
6231	Homestead Exclusion	0.00	344.09	344.09	0.00%	0.00	606.78	606.78	0.00%
6400	Delinquent Tax	1,809,961.00	1,099,513.53	(710,447.47)	-39.25%	1,699,412.00	385,212.59	(1,314,199.41)	-77.33%
6510	Investment Income	4,000,000.00	1,427,042.61	(2,572,957.39)	-64.32%	4,000,000.00	2,143,775.46	(1,856,224.54)	-46.41%
6740	Parking Revenue	54,000.00	62,290.00	8,290.00	15.35%	63,000.00	42,323.13	(20,676.87)	-32.82%
6741	Student Activities Revenue	350,000.00	273,478.00	(76,522.00)	-21.86%	210,000.00	201,184.00	(8,816.00)	-4.20%
6829	Extra Grant	0.00	0.00	0.00	0.00%	0.00	52,500.00	52,500.00	0.00%
6830	Revenue from FED APR Pass Thru	0.00	0.00	0.00	0.00%	0.00	(0.48)	(0.48)	0.00%
6890	Revenue from the IU	1,083,540.00	0.00	(1,083,540.00)	-100.00%	1,002,720.00	0.00	(1,002,720.00)	-100.00%
6910	Rentals	554,937.00	534,354.00	(20,583.00)	-3.71%	570,027.00	396,781.14	(173,245.86)	-30.39%
6920	Donations	0.00	0.00	0.00	0.00%	0.00	400.00	400.00	0.00%
6940	Current tuition	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
6990	Miscellaneous Revenue	315,538.00	29,976.44	(285,561.56)	-90.50%	213,091.00	164,502.01	(48,588.99)	-22.80%
6991	Refund of Prior Year	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
	Total Local Income	160,055,821.00	148,248,629.12	(11,807,191.88)	-7.38%	152,690,836.00	144,267,627.17	(8,423,208.83)	-5.52%
State Income:									
7110	Basic Subsidy	5,722,240.00	2,394,855.00	(3,327,385.00)	-58.15%	5,553,885.00	2,380,704.00	(3,173,181.00)	-57.13%
7271	Special Education	2,597,730.00	1,182,357.00	(1,415,373.00)	-54.48%	2,546,108.00	1,168,980.00	(1,377,128.00)	-54.09%
7310	Transportation	1,028,499.00	267,720.00	(760,779.00)	-73.97%	1,028,499.00	563,224.00	(465,275.00)	-45.24%
7320	Rentals and Sinking Fund	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
7330	Health Services	156,163.00	0.00	(156,163.00)	-100.00%	156,163.00	169,698.84	13,535.84	8.67%
7340	State Property Tax Reduction	3,726,857.00	3,726,856.81	(0.19)	0.00%	3,294,868.00	3,294,868.02	0.02	0.00%
7361/7362	Safety Grant	277,310.00	56,721.89	(220,588.11)	-79.55%	184,000.00	120,434.95	(63,565.05)	-34.55%
7531	PA Accountability Grants	199,614.00	0.00	(199,614.00)	-100.00%	199,614.00	199,614.00	0.00	0.00%
7810/7112	Social Security	2,868,750.00	437,373.90	(2,431,376.10)	-84.75%	2,764,797.00	400,588.73	(2,364,208.27)	-85.51%
7820	Retirement	12,661,696.00	2,034,420.94	(10,627,275.06)	-83.93%	11,829,165.00	1,911,807.89	(9,917,357.11)	-83.84%
	Total State Income	29,238,859.00	10,100,305.54	(19,138,553.46)	-65.46%	27,557,099.00	10,209,920.43	(17,347,178.57)	-62.95%
8000	Federal Projects	1,005,292.00	367,184.37	(638,107.63)	-63.47%	865,570.00	490,180.95	(375,389.05)	-43.37%
9000	Other Fin. Sources	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
	TOTAL INCOME	190,299,972.00	158,716,119.03	(31,583,852.97)	-16.60%	181,113,505.00	154,967,728.55	(26,145,776.45)	-14.44%

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
EXPENDITURE REPORT
DECEMBER
2025-2026**

		A	B	C = A - B	D = B / A	E	F	G = E - F	H = F / E
			2025-2026 Year-to-Date				2024-2025 Year-to-Date		
		Budget	Expenditures and Encumbrances	Remaining Budget	% of Budget	Budget	Expenditures and Encumbrances	Remaining Budget	% of Budget
INSTRUCTION:									
1100	Regular Programs	80,408,427.36	72,023,345.76	8,385,081.60	89.57%	74,621,098.25	67,266,172.56	7,354,925.69	90.14%
1200	Special Programs	35,870,843.49	31,810,001.83	4,060,841.66	88.68%	34,832,736.06	32,488,094.22	2,344,641.84	93.27%
1300	Vocational Ed.	910,000.00	924,875.00	(14,875.00)	101.63%	900,000.00	903,672.00	(3,672.00)	100.41%
1400	Other Instr. Prog.	79,290.59	139,219.53	(59,928.94)	175.58%	146,629.27	143,446.72	3,182.55	97.83%
	Sub-total	117,268,561.44	104,897,442.12	12,371,119.32	89.45%	110,500,463.58	100,801,385.50	9,699,078.08	91.22%
SUPPORTING SERVICES:									
2100	Pupil Personnel	9,566,560.59	9,171,767.86	394,792.73	95.87%	8,822,431.62	8,594,382.19	228,049.43	97.42%
2200	Instructional	4,441,370.83	4,376,417.03	64,953.80	98.54%	4,538,110.19	4,112,575.06	425,535.13	90.62%
2300	Administration	10,585,987.35	8,981,698.35	1,604,289.00	84.85%	9,189,697.01	8,642,922.96	546,774.05	94.05%
2400	Pupil Health	2,675,656.56	2,198,764.22	476,892.34	82.18%	2,467,300.69	2,315,564.03	151,736.66	93.85%
2500	Business	1,453,513.43	1,481,035.32	(27,521.89)	101.89%	1,580,172.48	1,362,245.23	217,927.25	86.21%
2600	Oper/Main. of Plt	15,428,035.34	15,099,494.33	328,541.01	97.87%	13,603,088.45	12,972,407.30	630,681.15	95.36%
2700	Student Transportation	8,800,477.55	8,469,035.89	331,441.66	96.23%	8,698,562.92	8,368,757.37	329,805.55	96.21%
2800	Support Services	4,751,116.33	3,718,363.63	1,032,752.70	78.26%	4,826,817.49	3,999,353.37	827,464.12	82.86%
2900	Other Support Svcs	576,500.00	417,298.90	159,201.10	72.38%	956,645.76	462,742.96	493,902.80	48.37%
	Sub-total	58,279,217.98	53,913,875.53	4,365,342.45	92.51%	54,682,826.61	50,830,950.47	3,851,876.14	92.96%
NON-INSTRUCTIONAL PROGRAMS:									
3200	Student Activities	513,534.73	582,564.05	(69,029.32)	113.44%	474,880.80	290,099.92	184,780.88	61.09%
3300	Community Service	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
	Sub-total	513,534.73	582,564.05	(69,029.32)	113.44%	474,880.80	290,099.92	184,780.88	61.09%
OTHER SERVICES:									
5100	Debt Service	9,206,468.00	2,343,233.90	6,863,234.10	25.45%	9,376,218.00	1,528,108.90	7,848,109.10	16.30%
5200	Fund Transfers	8,148,797.00	0.00	8,148,797.00	0.00%	7,687,947.00	0.00	7,687,947.00	0.00%
5900	Budgetary Reserve	3,000,000.00	0.00	3,000,000.00	0.00%	3,000,000.00	0.00	3,000,000.00	0.00%
	Sub-total	20,355,265.00	2,343,233.90	18,012,031.10	11.51%	20,064,165.00	1,528,108.90	18,536,056.10	7.62%
TOTAL		196,416,579.15	161,737,115.60	34,679,463.55	82.34%	185,722,335.99	153,450,544.79	32,271,791.20	82.62%

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
TREASURER'S REPORT
General Fund
December 2025**

		2025-2026
FUND BALANCE:		
AS OF July 1, 2025	\$	33,841,973.00
ADD Y-T-D REVENUES	\$	158,716,119.03
DEDUCT Y-T-D EXPENDITURES	\$	(78,203,555.38)
As of December, 2025	\$	114,354,536.65
CASH BANK BALANCE	\$	63,346,275.29
INVESTMENTS	\$	58,500,000.00
DUE FROM/(TO)	\$	3,526,091.45
AVAILABLE CASH BALANCE, December, 2025	\$	125,372,366.74

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
Cash and Investments Schedule
GENERAL FUND
as of December 31, 2025

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	Term	08/29/2025	01/23/2026	4.18%	2,000,000.00
PLGIT	Term	10/02/2025	01/30/2026	4.00%	2,000,000.00
PLGIT	Term	08/29/2025	02/24/2026	4.15%	2,000,000.00
PLGIT	Term	10/02/2025	02/27/2026	3.97%	2,000,000.00
PLGIT	Term	08/29/2025	03/26/2026	4.12%	2,000,000.00
PLGIT	Term	10/02/2025	03/31/2026	3.95%	2,000,000.00
PLGIT	Term	10/02/2025	04/29/2026	3.89%	2,000,000.00
PLGIT	Term	08/29/2025	04/30/2026	4.10%	3,000,000.00
PLGIT	Term	05/13/2025	05/12/2026	4.31%	5,000,000.00
PLGIT	Term	08/29/2025	05/22/2026	4.10%	3,000,000.00
PLGIT	Term	08/29/2025	06/24/2026	4.02%	2,000,000.00
PLGIT	Term	09/09/2025	01/08/2026	4.08%	2,000,000.00
PLGIT	Term	08/20/2025	01/14/2026	4.18%	1,000,000.00
PLGIT	Term	09/16/2025	01/20/2026	4.04%	2,500,000.00
PLGIT	Term	09/09/2025	01/29/2026	4.04%	2,000,000.00
PLGIT	Term	09/16/2025	02/12/2026	4.01%	2,500,000.00
PLGIT	Term	08/20/2025	02/17/2026	4.15%	1,000,000.00
PLGIT	Term	08/20/2025	03/05/2026	4.10%	1,000,000.00
PLGIT	Term	09/09/2025	03/09/2026	4.02%	2,000,000.00
PLGIT	Term	09/16/2025	03/13/2026	4.00%	2,500,000.00
PLGIT	Term	09/09/2025	04/08/2026	3.96%	2,000,000.00
PLGIT	Term	09/16/2025	04/08/2026	3.92%	2,500,000.00
PLGIT	Term	08/20/2025	04/16/2026	4.10%	1,000,000.00
PLGIT	Term	09/09/2025	05/08/2026	3.94%	3,000,000.00
PLGIT	Term	08/20/2025	05/15/2026	4.10%	1,000,000.00

PLGIT	Term	09/16/2025	05/15/2026	3.89%	2,500,000.00
PLGIT	Term	09/09/2025	06/05/2026	3.92%	2,000,000.00
PLGIT	Term	08/20/2025	06/15/2026	4.00%	1,000,000.00
PSDLAF	MAX	Not Applicable	Not Applicable	3.68%	339,972.80
PSDLAF	Full Flex	Not Applicable	Not Applicable	3.59%	4,250,092.67
PLGIT	PLGIT Class	Not Applicable	Not Applicable	3.66%	4,870,952.78
PLGIT	PLGIT/Prime	Not Applicable	Not Applicable	3.91%	50,073,313.05
Fulton Bank	General Fund Checking	Not Applicable	Not Applicable	3.83%	3,811,943.99

TOTAL - GENERAL FUND INVESTMENTS

121,846,275.29

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
Cash and Investments Schedule
CAPITAL PROJECTS FUND
as of December 31, 2025

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	PLGIT Class	Not Applicable	Not Applicable	3.66%	0.00
PLGIT	PLGIT/Prime	Not Applicable	Not Applicable	3.91%	3,599,389.54
TOTAL - CAPITAL RESERVE INVESTMENTS					<u>3,599,389.54</u>

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
Cash and Investments Schedule
CAPITAL PROJECTS BOND FUND
as of December 31, 2025

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	PLGIT GOB 2024 - Class	Not Applicable	Not Applicable	3.66%	29,032.60
PLGIT	PLGIT GOB 2024 - Prime	Not Applicable	Not Applicable	3.91%	1,049.54
PLGIT	PLGIT 1200 Swedesford Road Esc.	Not Applicable	Not Applicable	3.66%	3,842,897.50
PLGIT	PLGIT CHS Athletic Field Escrow	Not Applicable	Not Applicable	3.66%	5,487,423.53
TOTAL - CAPITAL PROJECTS INVESTMENTS					<u>9,360,403.17</u>

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
Cash and Investments Schedule
CAFETERIA FUND
as of December 31, 2025

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
Fulton	Checking	Not Applicable	Not Applicable	3.75%	1,420,284.51
PLGIT	PLGIT/Class	Not Applicable	Not Applicable	3.66%	0.00
	TOTAL - CAFETERIA FUND				<u>1,420,284.51</u>

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
ESTIMATED REVENUES AND OTHER FINANCING SOURCES
FISCAL YEAR ENDED JUNE 30, 2026
December 2025

CODE	DESCRIPTION	2025-2026 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
6000						
6111	Real Estate Taxes	147,005,618.00	844,979.31	143,078,592.93	3,927,025.07	97.33%
6112	Interim R E Taxes	966,664.00	12,007.60	138,975.71	827,688.29	14.38%
6113	Public Utility	112,564.00	0.00	128,654.37	(16,090.37)	114.29%
6150	R.E. Transfer - 511	3,802,999.00	201,837.35	1,475,407.44	2,327,591.56	38.80%
6231	Homestead Exclusion	0.00	0.00	344.09	(344.09)	0.00%
6400	Delinquent Tax	1,809,961.00	567,304.80	1,099,513.53	710,447.47	60.75%
6510	Investment Income	4,000,000.00	308,469.68	1,427,042.61	2,572,957.39	35.68%
6740	Parking Revenue	54,000.00	370.00	62,290.00	(8,290.00)	115.35%
6741	Student Activities Revenue	350,000.00	5,505.00	273,478.00	76,522.00	78.14%
6829	Extra Grant	0.00	0.00	0.00	0.00	0.00%
6833	Revenue from FED APR Pass Thru	0.00	0.00	0.00	0.00	0.00%
6890	Revenue from the IU	1,083,540.00	0.00	0.00	1,083,540.00	0.00%
6910	Rentals	554,937.00	17,807.00	534,354.00	20,583.00	96.29%
6920	Donations	0.00	0.00	0.00	0.00	0.00%
6940	Current tuition	0.00	0.00	0.00	0.00	0.00%
6990	Miscellaneous Revenue	315,538.00	9,322.61	29,976.44	285,561.56	9.50%
6991	Refund of Prior Year	0.00	0.00	0.00	0.00	0.00%
		<u>160,055,821.00</u>	<u>1,967,603.35</u>	<u>148,248,629.12</u>	<u>11,807,191.88</u>	<u>92.62%</u>
7000						
7110	Basic Subsidy	5,722,240.00	798,285.00	2,394,855.00	3,327,385.00	41.85%
7140	Charter Schools	-	0.00	0.00	0.00	0.00%
7271	Special Education	2,597,730.00	394,119.00	1,182,357.00	1,415,373.00	45.52%
7310	Transportation	1,028,499.00	178,480.00	267,720.00	760,779.00	26.03%
7320	Rentals and Sinking Fund	0.00	0.00	0.00	0.00	0.00%
7330	Health Services	156,163.00	0.00	0.00	156,163.00	0.00%
7340	State Property Tax Reduction	3,726,857.00	0.00	3,726,856.81	0.19	100.00%
7361	Safety Grant	277,310.00	0.00	56,721.89	220,588.11	20.45%
7531	PA Accountability Grants	199,614.00	0.00	0.00	199,614.00	0.00%

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
ESTIMATED REVENUES AND OTHER FINANCING SOURCES
FISCAL YEAR ENDED JUNE 30, 2026
December 2025

CODE	DESCRIPTION	2025-2026 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
7810	Social Security	2,868,750.00	437,373.90	437,373.90	2,431,376.10	15.25%
7820	Retirement	12,661,696.00	2,070,374.02	2,034,420.94	10,627,275.06	16.07%
		29,238,859.00	3,878,631.92	10,100,305.54	19,138,553.46	34.54%
8000						
8514	TITLE I IMPRVG BASIC PROG	226,627.00	78,861.00	78,861.00	147,766.00	34.80%
8515	TITLE II IMPRVG TEACH PRO	88,871.00	21,161.72	21,161.72	67,709.28	23.81%
8516	TITLE III LEP	59,375.00	46,568.65	46,568.65	12,806.35	78.43%
8517	TITLE IV STUDENT SUPPORT	18,419.00	15,570.16	15,570.16	2,848.84	84.53%
8741- 8754	ESSER II & ESSER III	0.00	0.00	0.00	0.00	0.00%
8810	MED ASST REIMB	600,000.00	0.00	200,000.00	400,000.00	33.33%
8820	MED ASST REIMB	12,000.00	-	5,022.84	6,977.16	41.86%
		1,005,292.00	162,161.53	367,184.37	638,107.63	36.53%
TOTAL ESTIMATED REVENUES & OTHER FINANCING SOURCES		190,299,972.00	6,008,396.80	158,716,119.03	31,583,852.97	83.40%

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
SUMMARY OF ESTIMATED REVENUES AND OTHER FINANCING SOURCES
FISCAL YEAR ENDED JUNE 30, 2026
December 2025

DESCRIPTION	2025-2026 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
ESTIMATED BEGINNING FUND BALANCE AVAILABLE FOR APPROPRIATION					
Estimated Reserve for Encumbrances	0.00	0.00	0.00	0.00	0.00%
Estimated Unreserved Fund Balance (Deficit)	33,841,973.00	0.00	33,841,973.00	0.00	100.00%
Allocation for Admin. Budget (I.U. Only)	0.00	0.00	0.00	0.00	0.00%
TOTAL ESTIMATE BEGINNING FUND BALANCE AVAILABLE FOR APPROPRIATION	33,841,973.00	0.00	33,841,973.00	0.00	100.00%
SUMMARY OF ESTIMATED GENERAL FUND REVENUES AND OTHER FINANCING SOURCES					
6000 Revenue from Local Sources	160,055,821.00	1,967,603.35	148,248,629.12	11,807,191.88	92.62%
7000 Revenue from State Sources	29,238,859.00	3,878,631.92	10,100,305.54	19,138,553.46	34.54%
8000 Revenue from Federal Sources	1,005,292.00	162,161.53	367,184.37	638,107.63	36.53%
9000 Other Financing Sources				0.00	0.00%
TOTAL ESTIMATED REVENUES & OTHER FINANCING SOURCES	190,299,972.00	6,008,396.80	158,716,119.03	31,583,852.97	83.40%
TOTAL ESTIMATED FUND BALANCE, REVENUES & OTHER FINANCING SOURCES AVAILABLE FOR APPROPRIATIONS	224,141,945.00	6,008,396.80	192,558,092.03	31,583,852.97	85.91%

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
Board Report Summary
General Fund
December 2025

Function	Description	Budget	Exp Budget	Transfer		Exp Budget	Encumbrances	MTD	YTD	Balance	% Expended
		July 1, 2025	Beginning of Month	To	From	End of Month		Expenditures	Expenditures		(Encumbrance + YTD)
1100	Regular Programs - Elem./Secdy.	80,408,427.36	80,409,819.81	938.68	(593.22)	80,410,165.27	37,533,716.06	6,515,257.80	34,489,629.70	8,386,819.51	89.57%
1200	Special Programs - Elem./Secdy.	35,870,843.49	35,869,801.04	0.00	(345.46)	35,869,455.58	18,158,958.11	2,368,611.47	13,651,043.72	4,059,453.75	88.68%
1300	Vocational Education Programs	910,000.00	910,000.00	0.00	0.00	910,000.00	462,437.50	0.00	462,437.50	(14,875.00)	101.63%
1400	Other Instru. Prg. Elem./Secdy.	79,290.59	79,290.59	208.85	(208.85)	79,290.59	56,326.88	5,821.88	82,892.65	(59,928.94)	175.58%
	Total 1000 Instruction	117,268,561.44	117,268,911.44	1,147.53	(1,147.53)	117,268,911.44	56,211,438.55	8,889,691.15	48,686,003.57	12,371,469.32	89.45%
2100	Support Serv. - Pupil Personnel	9,566,560.59	9,566,560.59	0.00	0.00	9,566,560.59	4,996,508.18	740,288.49	4,175,259.68	394,792.73	95.87%
2200	Support Serv. - Instruction	4,441,370.83	4,441,520.83	0.00	0.00	4,441,520.83	2,021,654.43	342,092.19	2,354,762.60	65,103.80	98.53%
2300	Support Serv. - Administration	10,585,987.35	10,585,487.35	569.00	(569.00)	10,585,487.35	4,225,948.23	655,788.26	4,755,750.12	1,603,789.00	84.85%
2400	Support Serv. - Pupil Health	2,675,656.56	2,675,656.56	0.00	0.00	2,675,656.56	1,129,775.50	212,530.30	1,068,988.72	476,892.34	82.18%
2500	Support Serv. - Business	1,453,513.43	1,453,513.43	0.00	0.00	1,453,513.43	767,913.12	123,703.63	713,122.20	(27,521.89)	101.89%
2600	Operation & Maint. Plant Serv.	15,428,035.34	15,428,035.34	0.00	0.00	15,428,035.34	7,528,862.77	1,194,561.35	7,570,631.56	328,541.01	97.87%
2700	Student Transportation Services	8,800,477.55	8,800,477.55	0.00	0.00	8,800,477.55	4,778,069.62	851,339.15	3,690,966.27	331,441.66	96.23%
2800	Support Services - Central	4,751,116.33	4,751,116.33	0.00	0.00	4,751,116.33	1,310,677.64	237,758.62	2,407,685.99	1,032,752.70	78.26%
2900	Other Support Services	576,500.00	576,500.00	0.00	0.00	576,500.00	279,056.18	97,857.07	138,242.72	159,201.10	72.38%
	Total 2000 Support Services	58,279,217.98	58,278,867.98	569.00	(569.00)	58,278,867.98	27,038,465.67	4,455,919.06	26,875,409.86	4,364,992.45	92.51%
3200	Student Activities	513,534.73	513,534.73	0.00	0.00	513,534.73	283,656.00	64,249.80	298,908.05	(69,029.32)	113.44%
3300	Community Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total 3000 Operational Noninstructional S	513,534.73	513,534.73	0.00	0.00	513,534.73	283,656.00	64,249.80	298,908.05	(69,029.32)	113.44%
4600	Building Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total 4000 Facilities Acquisition & Improve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5100	Debt Service	9,206,468.00	9,206,468.00	0.00	0.00	9,206,468.00	0.00	0.00	2,343,233.90	6,863,234.10	25.45%
5200	Fund Transfers	8,148,797.00	8,148,797.00	0.00	0.00	8,148,797.00	0.00	0.00	0.00	8,148,797.00	0.00%
5900	Budgetary Reserve	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00%
	Total 5000 Other Financing Uses	20,355,265.00	20,355,265.00	0.00	0.00	20,355,265.00	0.00	0.00	2,343,233.90	18,012,031.10	11.51%
Totals for General Fund:		196,416,579.15	196,416,579.15	1,716.53	(1,716.53)	196,416,579.15	83,533,560.22	13,409,860.01	78,203,555.38	34,679,463.55	82.34%
	Estimated Ending Committed Fd Bal	33,841,973.00									
	Estimated Ending Assigned Fd Bal	0.00									
	Estimated Unassigned Fd Bal	0.00									
		230,258,552.15									

**TESD Board Report - General Fund
December 2025**

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
1100	Regular Programs - Elem./Secdy	100	Personnel Services - Salaries	\$43,090,060.78	\$43,090,060.78	\$0.00	\$0.00	\$43,090,060.78	\$25,890,036.31	3,395,745.31	\$17,185,004.58	\$15,019.89	39.88%
		200	Personnel Services - Benefits	\$25,347,380.28	\$25,347,380.28	\$0.00	\$0.00	\$25,347,380.28	\$10,805,315.80	2,105,570.02	\$10,615,704.57	\$3,926,359.91	41.88%
		300	Purchased Prof & Tech Services	\$4,932,256.00	\$4,920,731.28	\$0.00	\$0.00	\$4,920,731.28	\$94,597.03	531,200.03	\$1,866,310.09	\$2,959,824.16	37.93%
		400	Purchased Property Services	\$973,785.60	\$987,132.55	\$0.00	(\$458.22)	\$986,674.33	\$43,872.82	8,828.51	\$838,746.22	\$104,055.29	85.01%
		500	Other Purchased Services	\$1,066,864.50	\$1,070,536.84	\$0.00	\$0.00	\$1,070,536.84	\$118,555.30	227,279.49	\$519,532.86	\$432,448.68	48.53%
		600	Supplies	\$4,859,925.20	\$4,784,110.34	\$938.68	\$0.00	\$4,785,049.02	\$576,457.80	244,273.44	\$3,375,824.56	\$832,766.66	70.55%
		700	Property	\$83,700.00	\$151,517.74	\$0.00	(\$135.00)	\$151,382.74	\$0.00	0	\$79,174.82	\$72,207.92	52.30%
		800	Other Objects	\$54,455.00	\$58,350.00	\$0.00	\$0.00	\$58,350.00	\$4,881.00	2,361	\$9,332.00	\$44,137.00	15.99%
1100				\$80,408,427.36	\$80,409,819.81	\$938.68	(\$593.22)	\$80,410,165.27	\$37,533,716.06	6,515,257.8	\$34,489,629.70	\$8,386,819.51	42.89%
1200	Special Programs - Elem.Secdy	100	Personnel Services - Salaries	\$8,583,933.78	\$8,583,933.78	\$0.00	\$0.00	\$8,583,933.78	\$5,106,707.06	631,993.72	\$3,318,504.62	\$158,722.10	38.66%
		200	Personnel Services - Benefits	\$5,233,714.71	\$5,233,714.71	\$0.00	\$0.00	\$5,233,714.71	\$2,131,198.35	416,709.57	\$2,119,451.29	\$983,065.07	40.50%
		300	Purchased Prof & Tech Services	\$16,820,000.00	\$16,820,000.00	\$0.00	\$0.00	\$16,820,000.00	\$9,840,349.31	1,046,742.86	\$5,437,933.19	\$1,541,717.50	32.33%
		500	Other Purchased Services	\$5,047,500.00	\$5,047,500.00	\$0.00	\$0.00	\$5,047,500.00	\$1,070,823.93	269,279.8	\$2,625,477.33	\$1,351,198.74	52.02%
		600	Supplies	\$185,695.00	\$184,652.55	\$0.00	(\$345.46)	\$184,307.09	\$9,879.46	3,885.52	\$149,677.29	\$24,750.34	81.21%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		800	Other Objects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
1200				\$35,870,843.49	\$35,869,801.04	\$0.00	(\$345.46)	\$35,869,455.58	\$18,158,958.11	2,368,611.47	\$13,651,043.72	\$4,059,453.75	38.06%
1300	Vocational Eduaction Prg	500	Other Purchased Services	\$910,000.00	\$910,000.00	\$0.00	\$0.00	\$910,000.00	\$462,437.50	0	\$462,437.50	(\$14,875.00)	50.82%
1300				\$910,000.00	\$910,000.00	\$0.00	\$0.00	\$910,000.00	\$462,437.50	0	\$462,437.50	(\$14,875.00)	50.82%
1400	Other Instru. Prg. Elem./Secdy	100	Personnel Services - Salaries	\$45,316.50	\$45,316.50	\$0.00	\$0.00	\$45,316.50	\$44,860.90	3,215.12	\$53,105.60	(\$52,650.00)	117.19%
		200	Personnel Services - Benefits	\$31,974.09	\$31,974.09	\$0.00	\$0.00	\$31,974.09	\$11,465.98	2,606.76	\$27,863.72	(\$7,355.61)	87.14%
		300	Purchased Prof & Tech Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		500	Other Purchased Services	\$0.00	\$208.85	\$0.00	\$0.00	\$208.85	\$0.00	0	\$208.85	\$0.00	100.00%
		600	Supplies	\$2,000.00	\$1,791.15	\$0.00	\$0.00	\$1,791.15	\$0.00	0	\$1,714.48	\$76.67	95.72%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
1400				\$79,290.59	\$79,290.59	\$0.00	\$0.00	\$79,290.59	\$56,326.88	5,821.88	\$82,892.65	(\$59,928.94)	104.54%
1700	Community/jr. College Ed.	500	Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
1700				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%

TESD Board Report - General Fund
December 2025

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
Total 1000				\$117,268,561.44	\$117,268,911.44	\$938.68	(\$938.68)	\$117,268,911.44	\$56,211,438.55	8,889,691.15	\$48,686,003.57	\$12,371,469.32	41.52%
2100	Support Serv.- Pupil Personnel	100	Personnel Services - Salaries	\$6,018,812.81	\$6,018,812.81	\$0.00	\$0.00	\$6,018,812.81	\$3,516,161.77	456,861.77	\$2,598,322.91	(\$95,671.87)	43.17%
		200	Personnel Services - Benefits	\$3,443,095.78	\$3,443,095.78	\$0.00	\$0.00	\$3,443,095.78	\$1,470,535.30	282,148.41	\$1,536,877.89	\$435,682.59	44.64%
		300	Purchased Prof & Tech Services	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	0	\$5.00	\$11,995.00	0.04%
		400	Purchased Property Services	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$1,294.07	176	\$825.93	\$2,880.00	16.52%
		500	Other Purchased Services	\$31,000.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$937.32	742.21	\$8,830.80	\$21,231.88	28.49%
		600	Supplies	\$56,152.00	\$56,152.00	\$0.00	\$0.00	\$56,152.00	\$7,579.72	360.1	\$29,067.15	\$19,505.13	51.77%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		800	Other Objects	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	0	\$1,330.00	(\$830.00)	266.00%
2100				\$9,566,560.59	\$9,566,560.59	\$0.00	\$0.00	\$9,566,560.59	\$4,996,508.18	740,288.49	\$4,175,259.68	\$394,792.73	43.64%
2200	Support Serv.- Instruction	100	Personnel Services - Salaries	\$2,491,872.66	\$2,491,872.66	\$0.00	\$0.00	\$2,491,872.66	\$1,403,037.11	195,001.4	\$1,351,036.62	(\$262,201.07)	54.22%
		200	Personnel Services - Benefits	\$1,676,874.17	\$1,676,874.17	\$0.00	\$0.00	\$1,676,874.17	\$592,166.07	122,796.09	\$828,460.06	\$256,248.04	49.41%
		300	Purchased Prof & Tech Services	\$17,000.00	\$17,107.04	\$0.00	\$0.00	\$17,107.04	\$0.00	5,086	\$7,752.04	\$9,355.00	45.31%
		400	Purchased Property Services	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	0	\$0.00	\$5,000.00	0.00%
		500	Other Purchased Services	\$16,900.00	\$16,929.12	\$0.00	\$0.00	\$16,929.12	\$6,812.20	599.15	\$1,366.88	\$8,750.04	8.07%
		600	Supplies	\$217,399.00	\$217,441.96	\$0.00	\$0.00	\$217,441.96	\$18,860.05	16,343.83	\$162,588.28	\$35,993.63	74.77%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		800	Other Objects	\$16,325.00	\$16,295.88	\$0.00	\$0.00	\$16,295.88	\$779.00	2,265.72	\$3,558.72	\$11,958.16	21.84%
2200				\$4,441,370.83	\$4,441,520.83	\$0.00	\$0.00	\$4,441,520.83	\$2,021,654.43	342,092.19	\$2,354,762.60	\$65,103.80	53.02%
2300	Support Serv.- Administration	100	Personnel Services - Salaries	\$5,914,469.43	\$5,914,469.43	\$0.00	\$0.00	\$5,914,469.43	\$2,659,065.26	396,565.26	\$2,571,843.79	\$683,560.38	43.48%
		200	Personnel Services - Benefits	\$2,795,622.22	\$2,795,622.22	\$0.00	\$0.00	\$2,795,622.22	\$1,119,430.24	198,457.48	\$1,282,782.08	\$393,409.90	45.89%
		300	Purchased Prof & Tech Services	\$1,096,369.00	\$1,109,679.00	\$0.00	\$0.00	\$1,109,679.00	\$352,005.88	48,379.06	\$273,336.11	\$484,337.01	24.63%
		400	Purchased Property Services	\$46,876.00	\$45,876.00	\$0.00	(\$569.00)	\$45,307.00	\$36,415.92	1,051.27	\$13,748.94	(\$4,857.86)	30.35%
		500	Other Purchased Services	\$592,859.00	\$592,090.00	\$569.00	\$0.00	\$592,659.00	\$49,604.12	5,406.14	\$555,076.61	(\$12,021.73)	93.66%
		600	Supplies	\$107,710.70	\$95,669.70	\$0.00	\$0.00	\$95,669.70	\$9,426.81	5,395.05	\$37,040.53	\$49,202.36	38.72%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		800	Other Objects	\$32,081.00	\$32,081.00	\$0.00	\$0.00	\$32,081.00	\$0.00	534	\$21,922.06	\$10,158.94	68.33%
2300				\$10,585,987.35	\$10,585,487.35	\$569.00	(\$569.00)	\$10,585,487.35	\$4,225,948.23	655,788.26	\$4,755,750.12	\$1,603,789.00	44.93%

**TESD Board Report - General Fund
December 2025**

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
2400	Support Serv.- Pupil Health	100	Personnel Services - Salaries	\$1,107,845.11	\$1,107,845.11	\$0.00	\$0.00	\$1,107,845.11	\$608,109.85	79,799.28	\$409,971.73	\$89,763.53	37.01%
		200	Personnel Services - Benefits	\$729,557.45	\$729,557.45	\$0.00	\$0.00	\$729,557.45	\$254,481.30	59,782.03	\$295,212.70	\$179,863.45	40.46%
		300	Purchased Prof & Tech Services	\$783,500.00	\$783,500.00	\$0.00	\$0.00	\$783,500.00	\$265,815.70	72,456.16	\$341,463.55	\$176,220.75	43.58%
		400	Purchased Property Services	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	0	\$0.00	\$1,000.00	0.00%
		500	Other Purchased Services	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	220	\$592.42	\$907.58	39.49%
		600	Supplies	\$47,254.00	\$47,254.00	\$0.00	\$0.00	\$47,254.00	\$1,368.65	272.83	\$21,748.32	\$24,137.03	46.02%
		700	Property	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	0	\$0.00	\$5,000.00	0.00%
2400				\$2,675,656.56	\$2,675,656.56	\$0.00	\$0.00	\$2,675,656.56	\$1,129,775.50	212,530.3	\$1,068,988.72	\$476,892.34	39.95%
2500	Support Serv.- Business	100	Personnel Services - Salaries	\$845,625.86	\$845,625.86	\$0.00	\$0.00	\$845,625.86	\$507,701.60	66,316.76	\$386,578.77	(\$48,654.51)	45.72%
		200	Personnel Services - Benefits	\$501,717.57	\$501,717.57	\$0.00	\$0.00	\$501,717.57	\$231,323.64	45,129.07	\$278,349.50	(\$7,955.57)	55.48%
		300	Purchased Prof & Tech Services	\$44,000.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$27,000.00	7,000	\$22,800.00	(\$5,800.00)	51.82%
		400	Purchased Property Services	\$420.00	\$420.00	\$0.00	\$0.00	\$420.00	\$0.00	0	\$0.00	\$420.00	0.00%
		500	Other Purchased Services	\$13,650.00	\$13,650.00	\$0.00	\$0.00	\$13,650.00	\$63.80	410.64	\$2,412.56	\$11,173.64	17.67%
		600	Supplies	\$6,600.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$1,824.08	1,774.47	\$3,783.56	\$992.36	57.33%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
800	Other Objects	\$41,500.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00	3,072.69	\$19,197.81	\$22,302.19	46.26%		
2500				\$1,453,513.43	\$1,453,513.43	\$0.00	\$0.00	\$1,453,513.43	\$767,913.12	123,703.63	\$713,122.20	(\$27,521.89)	49.06%
2600	Operation & Maint. Plant Serv.	100	Personnel Services - Salaries	\$5,788,853.42	\$5,788,853.42	\$0.00	\$0.00	\$5,788,853.42	\$3,246,808.00	508,065.01	\$3,062,059.99	(\$520,014.57)	52.90%
		200	Personnel Services - Benefits	\$3,496,431.92	\$3,496,431.92	\$0.00	\$0.00	\$3,496,431.92	\$1,347,807.08	319,548.56	\$1,791,602.67	\$357,022.17	51.24%
		300	Purchased Prof & Tech Services	\$262,500.00	\$262,500.00	\$0.00	\$0.00	\$262,500.00	\$32,126.00	9,950	\$25,356.10	\$205,017.90	9.66%
		400	Purchased Property Services	\$3,668,600.00	\$3,668,600.00	\$0.00	\$0.00	\$3,668,600.00	\$1,910,368.73	226,748.45	\$1,855,228.13	(\$96,996.86)	50.57%
		500	Other Purchased Services	\$346,850.00	\$346,850.00	\$0.00	\$0.00	\$346,850.00	\$47,220.42	7,631.3	\$204,711.65	\$94,917.93	59.02%
		600	Supplies	\$1,767,750.00	\$1,767,750.00	\$0.00	\$0.00	\$1,767,750.00	\$944,532.54	122,497.03	\$622,171.91	\$201,045.55	35.20%
		700	Property	\$91,300.00	\$91,300.00	\$0.00	\$0.00	\$91,300.00	\$0.00	0	\$5,250.00	\$86,050.00	5.75%
800	Other Objects	\$5,750.00	\$5,750.00	\$0.00	\$0.00	\$5,750.00	\$0.00	121	\$4,251.11	\$1,498.89	73.93%		
2600				\$15,428,035.34	\$15,428,035.34	\$0.00	\$0.00	\$15,428,035.34	\$7,528,862.77	1,194,561.35	\$7,570,631.56	\$328,541.01	49.07%
2700	Student Transportaion Service	100	Personnel Services - Salaries	\$291,784.04	\$291,784.04	\$0.00	\$0.00	\$291,784.04	\$159,540.13	23,502.74	\$150,172.78	(\$17,928.87)	51.47%

**TESD Board Report - General Fund
December 2025**

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
2700	Student Transportation Service	200	Personnel Services - Benefits	\$200,949.51	\$200,949.51	\$0.00	\$0.00	\$200,949.51	\$68,505.32	16,395.87	\$104,041.91	\$28,402.28	51.78%
		300	Purchased Prof & Tech Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		400	Purchased Property Services	\$11,350.00	\$11,350.00	\$0.00	\$0.00	\$11,350.00	\$836.00	5.25	\$10,074.00	\$440.00	88.76%
		500	Other Purchased Services	\$7,696,661.00	\$7,696,661.00	\$0.00	\$0.00	\$7,696,661.00	\$4,166,542.59	763,706.69	\$3,203,615.97	\$326,502.44	41.62%
		600	Supplies	\$598,883.00	\$598,883.00	\$0.00	\$0.00	\$598,883.00	\$382,645.58	47,728.6	\$223,061.61	(\$6,824.19)	37.25%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		800	Other Objects	\$850.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	0	\$0.00	\$850.00	0.00%
2700				\$8,800,477.55	\$8,800,477.55	\$0.00	\$0.00	\$8,800,477.55	\$4,778,069.62	851,339.15	\$3,690,966.27	\$331,441.66	41.94%
2800	Support Services - Central	100	Personnel Services - Salaries	\$1,571,582.65	\$1,571,582.65	\$0.00	\$0.00	\$1,571,582.65	\$809,681.20	122,067.29	\$788,303.48	(\$26,402.03)	50.16%
		200	Personnel Services - Benefits	\$908,554.68	\$908,554.68	\$0.00	\$0.00	\$908,554.68	\$337,676.63	74,275.08	\$465,122.22	\$105,755.83	51.19%
		300	Purchased Prof & Tech Services	\$65,570.00	\$65,570.00	\$0.00	\$0.00	\$65,570.00	\$8,586.25	18,199.05	\$177,679.35	(\$120,695.60)	270.98%
		400	Purchased Property Services	\$193,425.00	\$193,425.00	\$0.00	\$0.00	\$193,425.00	\$112,099.04	14,728.27	\$75,685.73	\$5,640.23	39.13%
		500	Other Purchased Services	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	1,230.17	\$1,391.10	\$9,608.90	12.65%
		600	Supplies	\$1,974,844.00	\$1,974,844.00	\$0.00	\$0.00	\$1,974,844.00	\$42,394.52	7,700.36	\$898,599.67	\$1,033,849.81	45.50%
		700	Property	\$24,640.00	\$24,640.00	\$0.00	\$0.00	\$24,640.00	\$0.00	0	\$0.00	\$24,640.00	0.00%
		800	Other Objects	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$240.00	-441.6	\$904.44	\$355.56	60.30%
2800				\$4,751,116.33	\$4,751,116.33	\$0.00	\$0.00	\$4,751,116.33	\$1,310,677.64	237,758.62	\$2,407,685.99	\$1,032,752.70	50.68%
2900	Other Support Services	100	Personnel Services - Salaries	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	0	(\$46,139.26)	\$226,139.26	-25.63%
		200	Personnel Services - Benefits	\$286,500.00	\$286,500.00	\$0.00	\$0.00	\$286,500.00	\$259,383.82	26,528.69	\$100,725.96	(\$73,609.78)	35.16%
		300	Purchased Prof & Tech Services	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$19,672.36	0	\$12,327.64	\$3,000.00	35.22%
		500	Other Purchased Services	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	71,328.38	\$71,328.38	\$3,671.62	95.10%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
2900				\$576,500.00	\$576,500.00	\$0.00	\$0.00	\$576,500.00	\$279,056.18	97,857.07	\$138,242.72	\$159,201.10	23.98%
Total 2000				\$58,279,217.98	\$58,278,867.98	\$569.00	(\$569.00)	\$58,278,867.98	\$27,038,465.67	4,455,919.06	\$26,875,409.86	\$4,364,992.45	46.12%
3200	Student Activities	100	Personnel Services - Salaries	\$330,000.40	\$330,000.40	\$0.00	\$0.00	\$330,000.40	\$199,054.91	39,919.83	\$162,382.14	(\$31,436.65)	49.21%
		200	Personnel Services - Benefits	\$135,534.33	\$135,534.33	\$0.00	\$0.00	\$135,534.33	\$84,601.09	16,163.78	\$70,992.38	(\$20,059.14)	52.38%
		300	Purchased Prof & Tech Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	8,166.19	\$17,722.53	(\$17,722.53)	0.00%

**TESD Board Report - General Fund
December 2025**

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
3200	Student Activities	500	Other Purchased Services	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	0	\$47,811.00	\$189.00	99.61%
		600	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
3200				\$513,534.73	\$513,534.73	\$0.00	\$0.00	\$513,534.73	\$283,656.00	64,249.8	\$298,908.05	(\$69,029.32)	58.21%
3300	Community Services	100	Personnel Services - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		200	Personnel Services - Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		600	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
3300				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
Total 3000				\$513,534.73	\$513,534.73	\$0.00	\$0.00	\$513,534.73	\$283,656.00	64,249.8	\$298,908.05	(\$69,029.32)	58.21%
5100	Debt Service	800	Other Objects	\$2,886,468.00	\$2,886,468.00	\$0.00	\$0.00	\$2,886,468.00	\$0.00	0	\$2,343,233.90	\$543,234.10	81.18%
		900	Other Financing Uses	\$6,320,000.00	\$6,320,000.00	\$0.00	\$0.00	\$6,320,000.00	\$0.00	0	\$0.00	\$6,320,000.00	0.00%
5100				\$9,206,468.00	\$9,206,468.00	\$0.00	\$0.00	\$9,206,468.00	\$0.00	0	\$2,343,233.90	\$6,863,234.10	25.45%
5200	Fund Transfers	900	Other Financing Uses	\$8,148,797.00	\$8,148,797.00	\$0.00	\$0.00	\$8,148,797.00	\$0.00	0	\$0.00	\$8,148,797.00	0.00%
5200				\$8,148,797.00	\$8,148,797.00	\$0.00	\$0.00	\$8,148,797.00	\$0.00	0	\$0.00	\$8,148,797.00	0.00%
5500		300	Purchased Prof & Tech Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
5500				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
5900	Budgetary Reserve	800	Other Objects	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	0	\$0.00	\$3,000,000.00	0.00%
5900				\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	0	\$0.00	\$3,000,000.00	0.00%
Total 5000				\$20,355,265.00	\$20,355,265.00	\$0.00	\$0.00	\$20,355,265.00	\$0.00	0	\$2,343,233.90	\$18,012,031.10	11.51%
Totals for General Fund:				\$196,416,579.15	\$196,416,579.15	\$1,507.68	(\$1,507.68)	\$196,416,579.15	\$83,533,560.22	13,409,860.01	\$78,203,555.38	\$34,679,463.55	39.82%

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
BUDGET TRANSFERS
December 2025**

Period	Budget Unit	Account	Amount (From)/To	Reason	Owner
06	10110020100VV000	750	\$ (135.00)	- MUSIC REPAIR EXPENSES	GIBSON
06	10110020100VV000	432	\$ 135.00	- MUSIC REPAIR EXPENSES	GIBSON
06	1012412017AVV000	640	\$ (237.00)	- LEARNING SUPPORT GENL SUPP	GIBSON
06	1012412017AVV000	610	\$ 237.00	- LEARNING SUPPORT GENL SUPP	GIBSON
06	1012412017GVV000	640	\$ (302.00)	- LEARNING SUPP TECH	GIBSON
06	1012412017AVV000	650	\$ 302.00	- LEARNING SUPP TECH	GIBSON
06	10238020220VV000	432	\$ (569.00)	- POSTAGE	GIBSON
06	10238020220VV000	532	\$ 569.00	- POSTAGE	GIBSON
06	2932502020AVV000	300	\$ (142.00)	- GENL SUPPLIES	GIBSON
06	2932502020AVV000	610	\$ 142.00	- GENL SUPPLIES	GIBSON


1/9/26

 Arthur J. McDonnell, Business Manager Date

**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
November 30, 2025**

Account Number	Description	Balance @ 10/31/25	Disbursements	Receipts	Transfers	Balance @ 11/30/25
A 11	Spring Track	0.00	0.00	0.00	0.00	0.00
A 12	Boys Tennis	0.00	0.00		0.00	0.00
A 13	Girls Tennis	0.00	0.00		0.00	0.00
A 14	Boys Baseball	0.00	0.00	0.00	0.00	0.00
A 15	Golf	0.00	0.00	0.00	0.00	0.00
A 16	Boys Lacrosse	0.00	0.00	0.00	0.00	0.00
A 17	Boys Swimming	1,000.00	0.00	0.00	0.00	1,000.00
A 18	Girls Swimming	1,000.00	0.00	0.00	0.00	1,000.00
A 2	Football	670.00	0.00	0.00	0.00	670.00
A 21	Girls Softball	(75.00)	0.00	0.00		(75.00)
A 22	Girls Soccer	2,320.00	0.00	0.00	0.00	2,320.00
A 23	Girls Volleyball	1,506.00	0.00	0.00	0.00	1,506.00
A 24	Girls Lacrosse	0.00	0.00	0.00	0.00	0.00
A 3	Girls Hockey	1,313.00	0.00	0.00	0.00	1,313.00
A 4	Boys Soccer	1,322.00	0.00	0.00	0.00	1,322.00
A 5	Cross Country	0.00	0.00	0.00		0.00
A 6	Boys Basketball	4,682.00	0.00	0.00		4,682.00
A 7	Girls Basketball	4,640.00	0.00	0.00		4,640.00
A 8	Wrestling	675.00	0.00	0.00	0.00	675.00
B	A Voice For Vets	143.32	0.00	0.00		143.32
B	AASU Scholarship	2,032.46	0.00	0.00	0.00	2,032.46
B	Above the Influence	0.00	0.00	0.00	0.00	0.00
B	Academic Competition	13.54	0.00	0.00		13.54
B	Adopt A Grandparent	59.73	59.73	0.00		0.00
B	Aerospace Club	504.08	0.00	0.00		504.08
B	African Education program	141.66	0.00	0.00		141.66
B	AI Club	118.07	0.00	0.00		118.07
B	Aid to Liberia	60.04	60.04	0.00		(0.00)
B	All Girls Acapella Group	48.78	48.78	0.00		0.00
B	Alzheimers Awareness	417.46	0.00	0.00		417.46
B	Amnesty X Stoga	311.52	0.00	0.00		311.52
B	Animal Abuse Awareness	235.70	0.00	0.00		235.70
B	Anime Club	1,694.08	0.00	0.00		1,694.08
B	AP Study Group	0.00	0.00	0.00		0.00
B	Archery Club	59.45	0.00	0.00		59.45
B	Architecture and Design	145.57	0.00	0.00		145.57
B	Art for Hearts	59.45	59.45	0.00		(0.00)
B	Artfluence Club	0.00	0.00	50.00		50.00

**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
November 30, 2025**

Account Number	Description	Balance @ 10/31/25	Disbursements	Receipts	Transfers	Balance @ 11/30/25
B	Asian American Club	1,425.43	0.00	0.00		1,425.43
B	ASL	394.30	0.00	0.00		394.30
B	Astronomy Club	318.85	0.00	0.00		318.85
B	Athletes Helping	460.48	0.00	0.00		460.48
B	Badminton Club	56.47	0.00	0.00		56.47
B	Baking Club	361.88	0.00	0.00		361.88
B	Band Fund	11,523.87	0.00	0.00		11,523.87
B	Basic Coding & Beyond	59.46	0.00	0.00		59.46
B	Bee-aware	0.00	0.00	0.00		0.00
B	Best Buddies	110.56	0.00	0.00	0.00	110.56
B	Bethesda Project	76.48	76.48	0.00	0.00	0.00
B	Biology Club	1,400.94	0.00	0.00		1,400.94
B	Biotech/Biomed Eng Club	0.00	0.00	50.00		50.00
B	Birdie Club	1,527.41	0.00	412.00		1,939.41
B	Blue Scrubs Club	51.45	0.00	0.00		51.45
B	Bollywood Dance Club	53.85	0.00	0.00		53.85
B	Bowling Club	163.43	163.43	0.00		0.00
B	Brazilian Alliance Club	53.85	0.00	0.00		53.85
B	Brighten A Day	82.79	0.00	0.00		82.79
B	Bringing Hope Home	193.63	193.63	0.00		(0.00)
B	BSU	683.83	161.61	0.00	0.00	522.22
B	Business Focus Group	59.37	59.37	0.00		0.00
B	Calligraphy Club	60.04	0.00	0.00		60.04
B	Cans for Chester County	184.50	0.00	0.00		184.50
B	Card Playing Club	135.24	135.24	0.00		(0.00)
B	Caring for Kids	2,006.61	0.00	0.00		2,006.61
B	CASA	309.13	0.00	0.00		309.13
B	Cheerleaders Club	7,973.83	1,912.35	162.20		6,223.68
B	Chemistry Fund	915.22	0.00	0.00	0.00	915.22
B	Chess Fund	229.72	160.00	160.00		229.72
B	Children of Military Vets	179.82	0.00	0.00		179.82
B	Choral Fund	636.17	0.00	1,575.00	0.00	2,211.17
B	CHS Fishing club	7.12	0.00	0.00	0.00	7.12
B	CHS Hospital Companions	59.46	59.46	0.00	0.00	0.00
B	CHS Typing Club	59.53	59.53	0.00	0.00	0.00
B	Clean Water Club	54.17	54.17	0.00		0.00
B	Coffee Cart	1,020.91	284.78	672.20	0.00	1,408.33
B	Computer Science Club	743.08	0.00	21.00	0.00	764.08

**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
November 30, 2025**

Account Number	Description	Balance @ 10/31/25	Disbursements	Receipts	Transfers	Balance @ 11/30/25
B	Computers for Kids	366.40	0.00	0.00	0.00	366.40
B	Conestoga Cure	(0.00)	0.00	0.00	0.00	(0.00)
B	Conestoga Investment Club	2,322.80	0.00	0.00		2,322.80
B	Conestoga Investment Team	59.54	0.00	0.00		59.54
B	Cradles to Crayons	52.89	52.89	0.00		0.00
B	Creative Writing	563.30	0.00	0.00	0.00	563.30
B	Crew Club	740.04		0.00		740.04
B	Cure 4 Cam	63.32	63.32	0.00		0.00
B	DECA	29,977.64	21,585.50	525.00		8,917.14
B	Desi Club	873.07	0.00	0.00		873.07
B	Disabled Student Alliance	58.44	0.00	0.00		58.44
B	Drama club	2,869.23	0.00	0.00	0.00	2,869.23
B	Dream2learn	59.53	59.53	0.00	0.00	0.00
B	Drone club	110.00	0.00	0.00	0.00	110.00
B	Dungeons & Dragons	28.74	0.00	0.00		28.74
B	EDGE	241.08	0.00	0.00		241.08
B	Engineering Club	51.93	0.00	0.00		51.93
B	Enterpreneurship	58.44	58.44	0.00		0.00
B	Environthon Team	72.47	0.00	0.00	0.00	72.47
B	Fall Drama Club	25,077.15	14,836.75	0.00	0.00	10,240.40
B	FBLA	5.91	0.00	951.00	0.00	956.91
B	Fellowship of Christian Athletes	29.70	0.00	0.00	0.00	29.70
B	Fencing Club	3,249.76	0.00	0.00	0.00	3,249.76
B	Fighting Back	95.48	95.48	0.00	0.00	0.00
B	Film Production Club	2,183.50	0.00	0.00	0.00	2,183.50
B	Fireco Club	144.01	0.00	0.00	0.00	144.01
B	Flower Show Club	308.48	0.00	0.00	0.00	308.48
B	Foreign Language Fund	448.18	0.00	0.00		448.18
B	Forensics Club	59.53	0.00	0.00		59.53
B	Fostering Futures	74.25	74.25	0.00		0.00
B	French Club	1,685.36	0.00	0.00		1,685.36
B	GUIDES Club	105.31	0.00	0.00		105.31
B	Genetics Club	288.44	0.00	0.00	0.00	288.44
B	Girls up	285.66	0.00	0.00		285.66
B	Girls in STEM	540.00	0.00	0.00		540.00
B	Got Sneakers	58.66	0.00	0.00		58.66
B	Graphic Design	58.44	0.00	0.00		58.44
B	Greek Club	82.19	0.00	0.00		82.19
B	Greening Stoga Task Force	2,224.63	0.00	0.00		2,224.63

**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
November 30, 2025**

Account Number	Description	Balance @ 10/31/25	Disbursements	Receipts	Transfers	Balance @ 11/30/25
B	GSA	713.16	0.00	0.00	0.00	713.16
B	Habitat For Humanity	1,458.25	0.00	0.00		1,458.25
B	Hair is overrated Club	1,845.00	1,845.00	0.00		0.00
B	Happy Minds	59.46	0.00	0.00		59.46
B	Hearts for the Homeless	684.70	0.00	0.00		684.70
B	Helping Hearts	783.36	0.00	0.00		783.36
B	Hiking Club	762.66	0.00	0.00		762.66
B	Hope and Beyond Club	511.83	0.00	331.26		843.09
B	Horticulture Club	2,657.42	0.00	0.00	0.00	2,657.42
B	HOSA Club	60.04	0.00	0.00	0.00	60.04
B	Indoor Volleyball	59.37	0.00	0.00	0.00	59.37
B	Interact	1,436.74	0.00	0.00		1,436.74
B	Intramural Club	246.30		0.00	0.00	246.30
B	Italian Club	1,224.43	0.00	0.00	0.00	1,224.43
B	Jewelry Club	51.69	0.00	0.00	0.00	51.69
B	Jewish Culture Club	77.17	0.00	0.00	0.00	77.17
B	Just Green Club	288.41	0.00	0.00	0.00	288.41
B	Kerrage	4,219.39	0.00	0.00		4,219.39
B	Key Club	5,942.99	3,937.50	9,758.05	0.00	11,763.54
B	Kpop	549.75	0.00	0.00		549.75
B	Latino Culture Club	981.43	0.00	0.00		981.43
B	Letters for Rosa	59.45	0.00	0.00		59.45
B	Lewis Elkin Club	62.65		0.00		62.65
B	Lingua Link Club	142.00	0.00	0.00		142.00
B	Linguistic Club	53.85	0.00	0.00		53.85
B	Lit Mag	368.24	0.00	0.00	0.00	368.24
B	Manifest	4,234.49	0.00	0.00	0.00	4,234.49
B	Marine Biology Club	240.66	80.25	0.00	0.00	160.41
B	Math & Science contest 4 kids	0.00	0.00	0.00	0.00	0.00
B	Math Modeling Club	268.44	200.00	0.00	0.00	68.44
B	Mental Health Awareness Club	194.92	0.00	0.00	0.00	194.92
B	Middle Eastern N Africa Hert	370.46	0.00	0.00	0.00	370.46
B	Military Histroy Club	58.66	0.00	0.00	0.00	58.66
B	Mini Golf Club	0.00	0.00	0.00	0.00	0.00
B	Mock Trial Club	158.72	0.00	0.00		158.72
B	Model UN Club	3,079.78	0.00	375.00	0.00	3,454.78
B	Morgan's Message	306.28	0.00	0.00	0.00	306.28
B	MSA	31.20	0.00	0.00	0.00	31.20

**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
November 30, 2025**

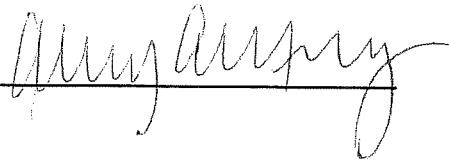
Account Number	Description	Balance @ 10/31/25	Disbursements	Receipts	Transfers	Balance @ 11/30/25
B	Mudders Club	287.04	0.00	0.00	0.00	287.04
B	Multiculture Club	1,104.92	0.00	0.00	0.00	1,104.92
B	Music Collaboration Club	51.47	0.00	0.00	0.00	51.47
B	Musicians' Guild	2,017.83	0.00	0.00		2,017.83
B	NAHS	1,031.43	38.97	1,365.00	0.00	2,357.46
B	National History Comp.	45.11	0.00	0.00	0.00	45.11
B	Natural High Club	351.01	0.00	0.00	0.00	351.01
B	Navigate	262.29	0.00	71.00	0.00	333.29
B	Neuroscience Club	61.10	0.00	0.00	0.00	61.10
B	New Grounds Club	0.00	0.00	50.00	0.00	50.00
B	New/Gen Club	432.04	96.48	0.00	0.00	335.56
B	Open Aux Club	59.53	0.00	0.00	0.00	59.53
B	Operation Smile	43.52	0.00	0.00		43.52
B	Origami Club	109.82	0.00	0.00		109.82
B	Paddle Tennis	64.37	0.00	0.00		64.37
B	Peer Mediation	3,036.51	44.15	0.00	0.00	2,992.36
B	Philosophy Club	155.09	0.00	0.00	0.00	155.09
B	Photography Club	1,206.47	0.00	0.00		1,206.47
B	Physics Club	63.76	0.00	0.00		63.76
B	Pickleball Club	51.21	0.00	0.00		51.21
B	Ping Pong Club	206.44	0.00	0.00		206.44
B	Piodanco	345.03	0.00	0.00		345.03
B	Podcast Club	51.69	0.00	0.00		51.69
B	Public Health Club	59.46	0.00	0.00		59.46
B	Public Policy Club	531.35	0.00	0.00		531.35
B	RAD	62.90	0.00	0.00		62.90
B	Rea of Hope	106.60	0.00	0.00	0.00	106.60
B	Reach	465.98	0.00	0.00		465.98
B	Red Cross	628.12	0.00	0.00		628.12
B	Refugee Assistance Club	51.21	0.00	0.00		51.21
B	Robotics Club	284.71	974.00	1,150.00		460.71
B	Russian Voice OClub	51.93	0.00	0.00	0.00	51.93
B	SADD	1,951.30	0.00	0.00	0.00	1,951.30
B	SAMH	184.89	0.00	0.00	0.00	184.89
B	Sand Volleyball Club	1,061.49	0.00	0.00		1,061.49
B	SAT/ACT Study Group	0.00	0.00	0.00		0.00
B	Science Bowl	126.00	0.00	0.00		126.00
B	Science Fair Club	61.54	0.00	0.00		61.54
B	Science Magazine	58.44	0.00	0.00		58.44

**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
November 30, 2025**

Account Number	Description	Balance @ 10/31/25	Disbursements	Receipts	Transfers	Balance @ 11/30/25
B	Science Olympiad	3,745.84	174.24	4,350.00		7,921.60
B	Serving Hope Club	51.21	0.00	277.00		328.21
B	Shalom Stoga	215.50	0.00	0.00		215.50
B	Shine	3,033.83	0.00	0.00		3,033.83
B	Ski Club	3,479.38	0.00	6,067.00	0.00	9,546.38
B	SLAM	63.52	0.00	0.00	0.00	63.52
B	Smiles for Autism	1,601.08	0.00	0.00	0.00	1,601.08
B	Soccer Club	(803.67)	4,200.00	6,760.00	0.00	1,756.33
B	SPCA Club	268.71	0.00	0.00	0.00	268.71
B	Speedcubing Club	51.45	0.00	0.00		51.45
B	Spinal Cord Injury Awareness	457.41	0.00	0.00		457.41
B	Spoke	4,751.53	327.00	185.00	0.00	4,609.53
B	Squash Club	129.13	0.00	0.00	0.00	129.13
B	Stage Crew	200.89	0.00	0.00		200.89
B	STEM comp club	1,858.81	0.00	0.00	0.00	1,858.81
B	Stoga's Case for Smiles	53.85	0.00	0.00	0.00	53.85
B	Stoga Care Impact Club	59.41	0.00	0.00	0.00	59.41
B	Stoga Chamber Music	250.86	0.00	0.00	0.00	250.86
B	Stoga Echoes	516.56	0.00	0.00		516.56
B	Stoga Footy Club	60.11	0.00	0.00		60.11
B	Stoga Girl Up	62.89	0.00	0.00		62.89
B	Stoga Give Back	5.87	0.00	0.00		5.87
B	Stoga Hair & Makeup	62.81	0.00	0.00		62.81
B	Stoga Music Theatre	24,914.32	1,620.68	1,840.00		25,133.64
B	Stoga on Air	58.66	0.00	0.00	0.00	58.66
B	Stoga Students in Finance	50.96	0.00	0.00	0.00	50.96
B	Stoga Study Buddies	248.15	0.00	0.00	0.00	248.15
B	Stoga Unified Bocce	58.66	0.00	0.00		58.66
B	Student Lead Digital Mag	60.54	0.00	0.00		60.54
B	Student to Student	153.11	0.00	0.00	0.00	153.11
B	Students Passionate about Medic	60.10	0.00	0.00		60.10
B	Sunrise Stoga	59.53	0.00	0.00		59.53
B	Supply vets w/smiles	91.61	0.00	0.00		91.61
B	T/E Kids Care	120.48	0.00	0.00		120.48
B	Take a Blink for Pink	0.00	0.00	0.00		0.00
B	Tech Student Assoc	0.00	0.00	525.00		525.00
B	TED X	174.81	0.00	0.00		174.81
B	The Cappies	475.43	0.00	0.00		475.43
B	The Coffee Bean Club	53.85	0.00	0.00	0.00	53.85

**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
November 30, 2025**

Account Number	Description	Balance @ 10/31/25	Disbursements	Receipts	Transfers	Balance @ 11/30/25
B	The Plastics	53.85	0.00	0.00	0.00	53.85
B	Tri-M Music Honor Society	790.81	0.00	0.00	0.00	790.81
B	TV Production	1,658.07	0.00	0.00	0.00	1,658.07
B	Ultimate Hobby Club	0.00	0.00	0.00		0.00
B	Underwater Robotics Team	338.91	0.00	0.00		338.91
B	Unicef	1,265.74	0.00	0.00	0.00	1,265.74
B	Video Games Club	442.60	0.00	0.00	0.00	442.60
B	Volleyball	0.00	0.00	0.00		0.00
B	Warm Up America	467.76	0.00	0.00		467.76
B	World Central Kitchen	0.11	0.00	0.00		0.11
B	World Current Events Club	59.41	0.00	0.00		59.41
B	Yearbook	15,552.98	206.99	9,645.00		24,990.99
B	Young Democrats Club	131.79	0.00	0.00		131.79
B	Young Economists Club	63.24	0.00	0.00		63.24
B	Young Republicans Club	175.81	0.00	0.00		175.81
B	Zhong Hua Culture Club	510.61	0.00	0.00		510.61
C	Class of 2024	(0.00)	0.00	0.00		(0.00)
C	Class of 2025	3,644.48	2,000.00	0.00		1,644.48
C	Class of 2026	5,385.84	0.00	0.00	0.00	5,385.84
C	Class of 2027	(352.19)	0.00	0.00	0.00	(352.19)
C	Class of 2028	1,302.61	0.00	0.00		1,302.61
C	Clearing Account	1,166.04	0.00	0.00		1,166.04
D	Field Trip Account	671.08	1,096.00	1,085.00	0.00	660.08
D	Interest Income	4,237.45	0.00	1,057.35	0.00	5,294.80
D	Beautification	9,390.69	0.00	0.00	0.00	9,390.69
E	NHS	356.25	0.00	0.00	0.00	356.25
E	Student Body Fund	4,065.93	80.60	3,290.79		7,276.12
E	Student Council	21,451.33	0.00	0.00	0.00	21,451.33
	Totals	304,859.63	57,296.07	52,760.85	0.00	300,324.41

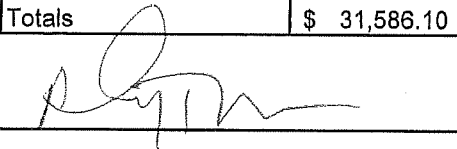
Approved 

Date 12.10.25

**T/E MIDDLE SCHOOL
STUDENT ACTIVITY ACCOUNTS
November 30, 2025**

Account Number	Description	Balance @ 10/31/2025	Disbursements	Receipts	Transfers	Balance @ 11/30/2025
1001	Misc Athletics	\$ -				\$ -
1002	Football	\$ (1,439.00)				\$ (1,439.00)
1003	Hockey	\$ (192.60)	\$ 70.00			\$ (262.60)
1004	Soccer	\$ (787.50)				\$ (787.50)
1005	Volleyball	\$ 52.00	\$ 110.00			\$ (58.00)
1006	Basketball	\$ -		\$ 1,800.00		\$ 1,800.00
1007	Wrestling	\$ (386.00)		\$ 1,000.00		\$ 614.00
1008	Softball	\$ 58.00				\$ 58.00
1009	Baseball	\$ 125.00				\$ 125.00
1010	Lacrosse	\$ -				\$ -
2001	Yearbook	\$ 6,260.71				\$ 6,260.71
2002	Foreign Language	\$ 1,000.00	\$ 247.33	\$ 100.00		\$ 852.67
2003	Junior Model UN	\$ 91.08				\$ 91.08
2004	Student Council	\$ 6,814.20	\$ 510.61			\$ 6,303.59
2005	Cultural Clubs	\$ 910.59				\$ 910.59
3002	5th/6th Trips-Extracurr.	\$ -				\$ -
3003	7th Williamsburg	\$ -				\$ -
3004	8th Hershey				\$ (2,209.28)	\$ (2,209.28)
3006	8th Wash DC/Trips&Prog	\$ -				\$ -
4007	Miscellaneous	\$ 1,129.55	\$ 50.00			\$ 1,079.55
4008	Interest	\$ 3,086.60		\$ 124.72		\$ 3,211.32
4010	Student Body Account	\$ -				\$ -
5001	Music	\$ 1,434.52				\$ 1,434.52
5002	5/6 & 7/8 Plays	\$ (1,379.32)				\$ (1,379.32)
6001	Gr 5 Trips & Programs	\$ 7,435.91	\$ 2,742.60			\$ 4,693.31
6002	Gr 6 Trips & Programs	\$ 4,268.01	\$ 2,647.97	\$ 30.00		\$ 1,650.04
6003	Gr 7 Trips & Programs	\$ 2,412.81	\$ 1,000.00			\$ 1,412.81
6004	Gr 8 Trips & Programs	\$ 691.54	\$ 94.45	\$ 110.00	\$ 2,209.28	\$ 2,916.37
	Totals	\$ 31,586.10	\$ 7,472.96	\$ 3,164.72	\$ -	\$ 27,277.86

Approved



Date

12/8/25

Valley Forge Middle School
Student Activities Accounts
November 30, 2025

Account Number	Description	Balance@ 10/31/25	Disbursement	Receipts	Transfers	Balance@ 11/30/25
A 1001	Miscellaneous	428.92		4,500.00	(3,664.61)	1,264.31
A 1002	Football	175.00	177.31		2.31	
A 1003	Hockey	70.00				70.00
A 1004	Soccer	110.00	257.30	113.30	257.30	223.30
A 1005	Volleyball	105.00	218.00	108.00	5.00	
A 1006	Basketball				2,000.00	2,000.00
A 1007	Wrestling	425.00	425.00		1,400.00	1,400.00
A 1008	Track				-	
A 1009	Baseball					
A 1010	Softball					
A 1011	Lacrosse					
C 2002	Asian/American	81.25				81.25
C 2003	VF Track Club	1,953.41				1,953.41
C 2004	Builders Club	2,583.97				2,583.97
C 2005	Model UN Club	928.02	300.00	-		628.02
C 2010	French Club	796.58	112.50			684.08
C2011	Running Club	134.00		60.00		194.00
F 3012	D and D Club	74.41				74.41
F 3002	Grade 5 Trips	4,688.01	3,443.20			1,244.81
F 3005	Grade 6 Trips	3,125.84	2,662.32	35.00		498.52
F 3006	Grade 7 Trips	8,675.85	8,345.15	1,119.00		1,449.70
F 3007	Grade 8 Trips	(13,178.78)				(13,178.78)
G 3008	Student Body Acct.	1,295.64				1,295.64
G 4001	Yearbook	7,819.81				7,819.81
G 4003	Student Council	18,475.29	439.07	14.00		18,050.22
G 4004	Interest	195.04		164.45		359.49
G 4009	Drama	74.54	-	-		74.54
G 4011	Musical Fund	10,328.72		6,113.75		10,328.72
M 4012	Community Service	276.84				276.84
M 5001	Band Fund	158.09				158.09
M 5002	Vocal/String Music	-	-	-		-
T 5003	Music Trip Acct.					
T 6001	5th Grade Teams			-	-	
T 6002	6th Grade Teams	190.24	49.35			140.89
T 6003	7th Grade Teams					
T 6004	8th Grade Teams		-			
	Totals	49,990.69	16,429.20	6,113.75		39,675.24

Approved: *Matt H 66*

Date: 12/2/25

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
CAPITAL PROJECTS FUNDS
December 2025**

CASH	3,599,389.54	
INVESTMENTS	-	
DUE FROM/(TO) OTHER FUNDS	-	
ACCOUNTS PAYABLE	-	
TOTAL ASSETS		3,599,389.54
BEGINNING FUND BALANCE	10,582,475.92	
REVENUE	208,321.27	
EXPENDITURES	(7,191,407.65)	
	-	
As of December, 2025		3,599,389.54

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
CAPITAL PROJECTS BONDS FUNDS
December 2025**

CASH	30,082.14	
ESCROW	9,330,321.03	
INVESTMENTS	-	
DUE FROM/(TO) OTHER FUNDS	(2,812,929.35)	
ACCOUNTS PAYABLE	-	
TOTAL ASSETS		6,547,473.82
BEGINNING FUND BALANCE	19,794,478.48	
REVENUE	626,107.88	
EXPENDITURES	(13,873,112.54)	
As of December, 2025		6,547,473.82

TREDYFFRIN-EASTTOWN SCHOOL DISTRICT

Statement of Revenues, Expenses and
Changes in Fund Net Assets
Food and Nutrition Services (FNS)
Proprietary Fund
December-25

	Dec-25	YTD	Prior Yr YTD	YTD Budget
Operating Revenues:				
Catering Revenue	\$ 860	\$ 12,907	\$ 8,370	\$ 10,656
Vending	\$ 228	\$ 914	\$ 607	\$ 895
Other Revenue	\$ -	\$ 445	\$ 1,036	\$ 1,598
Lunch/Breakfast	\$ 200,911	\$ 972,730	\$ 895,949	\$ 1,018,689
TOTAL OPERATING REVENUE	\$ 201,999	\$ 986,996	\$ 905,962	\$ 1,031,838
Non-Operating Revenues:				
Interest/Bank Supplies	\$ -	\$ 12,794	\$ 9,774	\$ 13,639
State Subsidy:				
School Lunch Program	\$ 22,570	\$ 109,573	\$ 83,094	\$ 112,577
Social Security Subsidy	\$ 3,529	\$ 16,701	\$ 16,932	\$ 17,572
Retirement Subsidy	\$ 16,026	\$ 75,392	\$ 76,595	\$ 78,834
Federal Aid:				
School Lunch Program	\$ 38,430	\$ 188,091	\$ 178,831	\$ 171,270
Supply Chain Assistance	\$ -	\$ -	\$ 163,000	\$ -
Donated Commodities	\$ 7,491	\$ 36,423	\$ 38,138	\$ 47,738
TOTAL NON-OPERATING REVENUE	\$ 88,046	\$ 438,975	\$ 566,364	\$ 441,631
TOTAL REVENUE	\$ 290,046	\$ 1,425,971	\$ 1,472,326	\$ 1,473,468
Operating Expenses:				
Salaries	\$ 110,873	\$ 493,168	\$ 489,938	\$ 554,289
Benefits	\$ 48,758	\$ 289,156	\$ 340,067	\$ 353,494
Food Costs	\$ 98,985	\$ 496,880	\$ 511,312	\$ 481,384
Supplies (Paper, Cleaning, Uniforms, etc)	\$ 9,735	\$ 54,273	\$ 80,269	\$ 56,689
Depreciation	\$ 2,000	\$ 8,000	\$ 8,000	\$ 7,715
Repairs and Maintenance	\$ 1,727	\$ 21,060	\$ 10,881	\$ 13,469
TOTAL OPERATING EXPENSES	\$ 272,078	\$1,362,537	\$ 1,440,467	\$ 1,467,038
OPERATING SURPLUS/DEFICIT	\$ 17,967	\$ 63,434	\$ 31,859	\$ 6,430
Operating Transfers In/Out	\$ -	\$ -		\$ -
CHANGE IN NET ASSETS	\$ 17,967	\$ 63,434	\$ (122,643)	\$ 6,430
Net Assets				
Invested in Capital Assets	\$ 32,408			
Unrestricted	\$ 3,489,339			
TOTAL NET ASSETS	\$ 3,521,747			

**TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 12/01/2025 TO 12/31/2025**

Vendor Name	Transaction Amount
21ST CENTURY MEDIA	\$ 243.83
3B SERVICES, INC.	\$ 1,787.23
A.N. LYNCH CO., INC.	\$ 24,707.34
AARON SOLUTIONS COMPANY	\$ 7,381.00
ACE LIMOUSINE AND AIRPORT SERVICE	\$ 1,170.00
ADAMS, NANCY A	\$ 144.06
ALEXIS F DAVILA SANTIAGO	\$ 190.00
AMANDA J MARTINEZ	\$ 51.38
AMAZON CAPITAL SERVICES, INC.	\$ 8,935.50
ANTHONY M GIANCATARINO	\$ 1,411.20
ANTOINETTE DRILL	\$ 660.00
AQUA PENNSYLVANIA, INC.	\$ 18,586.89
ARGONISH, LEANNE	\$ 175.00
ARRAYA SOLUTIONS, INC	\$ 104.98
ASCD	\$ 1,995.00
AUSTILL'S REHABILITATION SERVICES	\$ 100,207.60
AVANT ASSESSMENT	\$ 27,462.00
AVEANNA HEALTHCARE	\$ 68,066.92
B & H PHOTO VIDEO INC	\$ 1,878.59
B. BLAIR CORPORATION	\$ 553,145.79
BAIRD & RUDOLPH TIRE CO INC	\$ 1,412.90
BANCROFT CONSTRUCTION COMPANY	\$ 463,289.46
BARNES & NOBLE BOOKSTORES INC	\$ 5,460.58
BAYADA HOME HEALTH CARE, INC	\$ 14,998.50
BAYUS, STEPHEN	\$ 2,481.20
BENEFIT ALLOCATION SYSTEMS	\$ 29,048.66
BERWYN SHOWER & GLASS	\$ 4,770.00
BLAKE STABERT	\$ 104.00
BLICK ART MATERIALS LLC	\$ 400.69
BOOSEY & HAWKES, INC/HENDON MUSIC	\$ 575.00
BOUND TO STAY BOUND BOOKS INC	\$ 647.21
BRAINPOP LLC	\$ 3,106.50
BSN SPORTS LLC	\$ 16,425.03
BUSCIACCO ANNE MARIE	\$ 35.00
C & M REFRIGERATION	\$ 8,861.16
CALICO PACKAGING, LLC	\$ 6,825.96
CAPSTONE	\$ 1,001.50
CARE OPTIONS FOR KIDS	\$ 5,101.25
CARLA KLINE	\$ 450.00
CAROLINA BIOLOGICAL SUPPLY CO	\$ 230.59
CAROLINE RANDAZZO	\$ 1,704.00
CAROLYN MACRINA	\$ 166.67
CATALDI, MARK	\$ 49.35
CCRES	\$ 441,697.06
CDW COMPUTERS CENTERS INC	\$ 7,556.15
CHESTER COUNTY I U	\$ 12,312.87
CHESTER COUNTY TAX CLAIM BUREAU	\$ 4,598.70
CHILD GUIDANCE RESOURCE CENTERS	\$ 8,372.50
CHRISTINE M BROWN	\$ 110.00
CHRISTOPHER PEZZANO	\$ 2,457.60
CHRYSLER CAPITAL	\$ 753.27
CHS STUDENT ACTIVITY FUND	\$ 82.00

**TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 12/01/2025 TO 12/31/2025**

Vendor Name	Transaction Amount
CIOCCO, ALICE	\$ 160.61
CIOCCO, ALICE (PETTY CASH)	\$ 790.77
CITY OF BASKETBALL LOVE	\$ 250.00
CITY OF PHILADELPHIA	\$ 7,699.30
CLEMENS UNIFORM	\$ 17,547.93
CLIFTONLARSONALLEN LLP	\$ 7,000.00
CLIPPER PIPE & SERVICE INC	\$ 156,738.42
CM REGENT, LLC	\$ 28,841.29
COLLABOVATE CONSULTING	\$ 2,800.00
COLLEGE BOARD	\$ 25,705.48
COLONIAL ELECTRIC SUPPLY CO	\$ 14,349.14
COMCAST	\$ 311.92
COMMERCIAL KITCHEN REPAIRS INC	\$ 1,744.00
CONFIDENTIAL	\$ 195,544.50
CORWIN PRESS INC	\$ 1,077.70
CORYELL L HENRY	\$ 43.77
COTTAGE SEVEN EDUCATION SYSTEMS LLC	\$ 5,100.00
CRITICARE HOME HEALTH & NURSING	\$ 5,414.25
CROWN TROPHY	\$ 171.00
CRUZ, AMY	\$ 175.00
CURRICULUM ASSOCIATES INC	\$ 1,234.20
CUSTOM CHEMISTRY SOLUTIONS, LLC	\$ 2,567.00
DAWN JANUZELLI	\$ 175.00
DEIRDRE DELLAPOLLA	\$ 168.34
DELCO HOOPS SHOWCASE	\$ 225.00
DELECCE, JAMES	\$ 267.25
DELL FINANCIAL SERVICES, LLC	\$ 14,740.00
DELTA-T GROUP	\$ 3,567.60
DEVEREUX FOUNDATION	\$ 15,123.50
DK CONSTRUCTION SERVICES LLC	\$ 58,000.00
DONALD E REISINGER INC	\$ 2,520.00
DOW JONES & COMPANY INC.	\$ 1,260.00
DOWNINGTOWN WEST X COUNTRY BOOSTER	\$ 300.00
DR VICTORIA CONN	\$ 990.00
DR. HOLLY HEDRICK	\$ 70.00
DUFF SUPPLY COMPANY	\$ 4,565.89
EASTTOWN TOWNSHIP SEWER RENTAL	\$ 4,310.62
EDUCATIONAL FURNITURE SOLUTIONS,LLC	\$ 67,437.02
EDUCERE, LLC	\$ 2,221.00
ELIZABETH STEWART	\$ 131.67
ENVIRONMENTAL CONTROL SYSTEMS	\$ 4,950.00
EPIC SPECIAL EDUCATION STAFFING	\$ 22,054.55
ESS-NE	\$ 164,775.76
ESTATE OF THEODORE FOOT	\$ 63.40
EVERDRIVEN TECHNOLOGIES LLC	\$ 21,487.96
EVERYDAY SPEECH LLC	\$ 445.47
EVOLUTION CONSULTING SOUTH LLC	\$ 2,500.00
FISHER & SON COMPANY INC	\$ 8,849.00
FITNESS MACHINE TECHNICIANS	\$ 750.00
FIVE STAR INC	\$ 71,317.80
FLINN SCIENTIFIC INC	\$ 305.09
FLITE	\$ 191.28

**TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 12/01/2025 TO 12/31/2025**

Vendor Name	Transaction Amount
FOLLETT CONTENT SOLUTIONS LLC	\$ 9,058.53
FOOD SAFETY SOLUTIONS, INC	\$ 2,020.16
FOX ROTHSCHILD, LLP	\$ 13,210.50
FRANKLIN CLEANING EQUIP AND SUPPLY	\$ 5,829.79
FREDERIC H GORDON	\$ 433.35
GARNET VALLEY CHEERLEADERS CORP	\$ 150.00
GENERAL HEALTHCARE RESOURCES LLC	\$ 13,983.00
GEORGE CROTHERS MEMORIAL SCHOOL	\$ 12,970.40
GEORGE KRAPF JR & SONS	\$ 509,190.22
GEORGE'S WATER ICE, INC.	\$ 5,356.14
GOLF CART SERVICES, INC	\$ 7,640.00
GOOSE SQUAD, LLC	\$ 900.00
GOPHER SPORT	\$ 2,256.51
GROUND PENETRATING RADAR SYSTEMS	\$ 3,550.00
GUSICK, RICHARD	\$ 110.00
H.C. NYE SERVICE & PARTS CO.	\$ 2,722.96
HARBORCREEK YOUTH SERVICES	\$ 1,741.14
HARTFORD LIFE & ACCIDENT INSURANCE	\$ 2,056.34
HAUER, BROOKE	\$ 943.20
HEALTH MATS CO	\$ 3,486.86
HEATHER CARR	\$ 1,228.53
HECKENDORN SHILES ARCHITECTS	\$ 28,629.00
HEINEMANN	\$ 1,523.09
HILLYARD MID-ATLANTIC	\$ 18,177.10
HOBBS & COMPANY INC	\$ 101,259.81
HOFFMAN HOMES FOR YOUTH	\$ 7,000.00
HOME DEPOT CREDIT SERVICES	\$ 1,516.91
HOOVER STEEL	\$ 1,476.00
HOPSKIPDRIVE, INC	\$ 5,364.59
HUDL	\$ 16,400.00
HUTCHINSON, CHERYL (ATTARDI)	\$ 110.50
IMMACULATA UNIVERSITY	\$ 2,955.00
IMPERIAL DADE	\$ 19,005.85
INSIGHT GLOBAL LLC	\$ 7,950.25
INSTITUTE FOR MULTI-SENSORY	\$ 19,325.00
INTERCON TRUCK EQUIPMENT	\$ 4,506.00
INTERIM HEALTHCARE OF CHESTER	\$ 40,903.25
J RICHARD PARKER	\$ 129.00
J W PEPPER & SON INC	\$ 463.14
JA SMITH HEATING & AIR CONDITIONING	\$ 109,426.95
JANA GOLBORO	\$ 46.62
JAY R REYNOLDS INC	\$ 352,734.08
JOANNE WAGNER	\$ 175.00
JOEL COX	\$ 327.00
JOHNSON CONTROLS FIRE PROTECTION LP	\$ 15,360.44
JOHNSON CONTROLS INC	\$ 9,874.00
JUDGE TECHNICAL SERVICES, INC	\$ 22,009.81
JW CARRIGAN LLC	\$ 15,180.00
KASTLE SYSTEMS	\$ 77.25
KELLY, COLM	\$ 216.65
KEYSTONE COLLECTIONS GROUP	\$ 24,792.00
KEYSTONE FIRE AND SECURITY	\$ 2,207.90

**TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 12/01/2025 TO 12/31/2025**

Vendor Name	Transaction Amount
KEYSTONE SPORTS CONSTRUCTION	\$ 129,605.40
KRAPF'S COACHES	\$ 5,924.00
KURTZ BROS	\$ 3,032.50
L.J. PAOLELLA CONSTRUCTION, INC.	\$ 540,590.03
LAKESHORE LEARNING MATERIALS	\$ 45.55
LAKESIDE EDUCATIONAL NETWORK	\$ 31,869.25
LANGUAGE SERVICES ASSOCIATES	\$ 699.70
LARRY FERRARO STUDENT SERVICES	\$ 915.00
LEARN WELL SERVICES	\$ 1,526.09
LEHIGH VALLEY DAIRY FARMS	\$ 6,336.16
LIANNE O LOFGREN	\$ 2,006.00
LINDROS ABA CONSULTATION, LLC	\$ 245,027.75
LISA SNYDER	\$ 173.74
LOCKARD, AARON	\$ 179.88
LOGOWEAR HOUSE	\$ 1,662.00
LONG, KRISTEN	\$ 1,620.00
MAIN POINT BOOKS	\$ 255.84
MALANDRUCCO, GREGORY	\$ 287.00
MASTERPIECE MULTIMEDIA	\$ 4,919.92
MATTHEWS PAOLI FORD	\$ 8,962.22
MCGRAW-HILL SCHOOL EDU HOLDINGS LLC	\$ 68,961.37
MCQUATE, MARY JO	\$ 175.00
MELISSA KORSIN	\$ 49.00
MELMARK INC	\$ 29,631.00
MICHAEL DEVITIS	\$ 90.00
MID-ATLANTIC PROPERTY MAINTENANCE	\$ 2,937.05
MID-STATE ROOFING AND COATING INC	\$ 4,622.36
MILLISON LAUREN	\$ 36.99
MOBILEASE MODULAR SPACE INC	\$ 2,750.00
MONTGOMERY COUNTY I. U. #23	\$ 50.00
MORABITO BAKING COMPANY	\$ 2,820.95
MORRIS, TERESA	\$ 167.37
MOYE, LINDA	\$ 228.20
MRC	\$ 203,055.27
MUSIC & ARTS CENTER	\$ 498.98
NAGLE MARY	\$ 150.00
NATIONAL ART & SCHOOL SUPPLIES	\$ 1,623.34
NCS PEARSON, INC.	\$ 2,295.00
ODP BUSINESS SOLUTIONS LLC	\$ 5,882.03
OFFICE BASICS INC	\$ 139.22
OLIVER FIRE PROTECTION SECURITY	\$ 1,650.00
OLIVIA DEFUSCO	\$ 347.90
ON THE GO KIDS, INC.	\$ 394,375.58
ORKIN PEST CONTROL	\$ 740.00
PANERA BREAD COMPANY	\$ 159.96
PAPERCUT SOFTWARE INT PTY LTD	\$ 210.00
PATHWAY SCHOOL	\$ 6,807.01
PATRIOT PEST SOLUTIONS	\$ 1,750.00
PEARSON EDUCATION, INC	\$ 26.74
PECO ENERGY COMPANY	\$ 65,016.62
PENNA INTERSCHOLASTIC ATHLETIC ASSN	\$ 595.00
PERSONAL HEALTH CARE INC	\$ 7,406.75

**TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 12/01/2025 TO 12/31/2025**

Vendor Name	Transaction Amount
PETROLEUM TRADERS CORPORATION	\$ 21,709.89
PHILADELPHIA JUMPS CLUB	\$ 1,000.00
PITNEY BOWES GLOBAL FINANCIAL SERV	\$ 4,110.93
PITSCO EDUCATION LLC	\$ 10,196.67
PLAQUES AND SUCH	\$ 352.00
POWERSCHOOL GROUP, LLC	\$ 8,607.31
PRESENTATION SYSTEMS	\$ 1,860.00
PROFESSIONAL DUPLICATING, INC.	\$ 1,587.94
PROGRESS PUBLICATIONS INC	\$ 757.50
PSDLAF PCARD	\$ 42,195.30
PURCHASE POWER	\$ 3,267.52
PYRAMID SCHOOL PRODUCTS	\$ 667.72
QBS LLC	\$ 2,757.00
QUILL LLC	\$ 248.53
RACE-WORK LLC	\$ 24,317.00
RACHEL C MACK	\$ 3,792.00
RADIUS SYSTEMS LLC	\$ 1,303.00
REPUBLIC SERVICES #324	\$ 1,979.12
REWORLD TRON CORPORATION	\$ 6,540.86
REYNOLDS DEVELIN SPEECH SERVICES	\$ 9,052.50
RICOH USA INC	\$ 15,655.91
RICOH USA, INC	\$ 2,838.18
ROBOTICS EDUCATION & COMPETITION	\$ 1,125.00
ROTHERA JACQUELYN HICKEY	\$ 24.94
S D I C	\$ 3,341.01
SAFETY SOLUTIONS INC	\$ 87.40
SALDAN ROSSANA	\$ 38.85
SARA VREELAND	\$ 1,098.50
SCHOOL HEALTH CORP	\$ 244.91
SCHOOL PAPER EXPRESS	\$ 2,104.46
SCHOOLS IN	\$ 244.07
SHANNON MULLICAN	\$ 45.00
SHARE FOOD PROGRAM	\$ 265.10
SMONDROWSKI MATTHEW	\$ 194.61
SOLIANIANT HEALTH LLC	\$ 101,675.72
SOS GROUP INC.	\$ 33,841.34
SOUTHPAW ENTERPRISES	\$ 75.00
STACY L WARKENTINE	\$ 489.26
STAVES MICHELE	\$ 1,786.00
STEMFINITY LLC	\$ 298.95
STEPHANIE CAMPITELLI	\$ 5,527.50
SUPER TEACHER WORKSHEETS	\$ 24.95
SZYMENDERA, MICHAEL	\$ 220.85
T.E.E.A.	\$ 58,748.60
T.E.E.A.-P.A.C.E.	\$ 1,018.60
T.E.N.I.G.	\$ 3,947.50
TAKE A SWING	\$ 400.00
TAYLOR C SARAH	\$ 110.15
TAYLOR'S MUSIC STORES & STUDIOS	\$ 259.97
TEACHER DIRECT	\$ 52.80
TELEMEDICINE MANAGEMENT, INC.	\$ 2,194.47
TELESYSTEM	\$ 5,606.86

**TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 12/01/2025 TO 12/31/2025**

Vendor Name	Transaction Amount
THE STEPPING STONES GROUP LLC	\$ 117,758.71
THERAPRO	\$ 33.50
TOTAL RENTAL, D/B/A	\$ 767.92
TRANE US INC	\$ 5,244.80
TREDYFFRIN TOWNSHIP	\$ 7,681.75
TRI-M	\$ 19,906.63
TRISHA YOUNG	\$ 122.88
TURNITIN, LLC	\$ 1,550.00
U S FOODSERVICE INC	\$ 77,152.62
UNITED PARCEL SERVICE	\$ 180.41
UNITED REFRIGERATION INC	\$ 230.00
UNIVERSAL PUBLISHING	\$ 17.95
UPPER DUBLIN HIGH SCHOOL FUND	\$ 975.00
US BANK	\$ 808.13
US MEDICAL STAFFING LLC	\$ 5,570.50
VENKATA PAVAN KUMAR KOLLU	\$ 22.80
VENTRIS LEARNING	\$ 160.00
VERIZON WIRELESS	\$ 4,655.68
VERMONT OFFICE OF CHILD SUPPORT	\$ 406.18
VEX ROBOTICS, INC	\$ 2,037.28
VRC COMPANIES	\$ 888.94
W B MASON COMPANY, INC	\$ 6,258.33
WASTE MANAGEMENT OF PENNA	\$ 10,475.00
WEGMANS	\$ 1,299.71
WEST CHESTER UNIVERSITY	\$ 275.00
WEX BANK	\$ 10,524.21
WINZER FRANCHISE COMPANY	\$ 872.22
WM LAMPTRACKER, INC	\$ 636.00
WOODHAVEN RECOVERY	\$ 7,095.00
WVBC CONDOMINIUM ASSN., INC.	\$ 6,293.97
YAEGER, HEATHER	\$ 49.70
ZIMMERMAN DAVID	\$ 294.82
RESCHINI	\$ 932,884.89
Subtotal	\$ 7,644,285.47
Procurement Card	\$ 49,827.11
Grand Total	\$ 7,694,112.58

I CERTIFY THAT I HAVE REVIEWED ALL PAYMENTS AS PRESENTED ON THIS REPORT.


1/9/26

Arthur J. McDonnell, Business Manager Date

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
TRUST FUND
December 2025

BEGINNING FUND BALANCE	\$ 56,797.90
DEPOSITS	\$ 172.33
DISBURSEMENTS	<u>\$ (4,500.00)</u>
ENDING BALANCE	<u><u>\$ 52,470.23</u></u>

**TREDYFFRIN EASTTOWN SCHOOL DISTRICT
PROCUREMENT CARD DETAIL
December 2025**

Vendor Name	Amount
21cm Pa2 Newspapers Circ	\$ 28.00
7-Eleven 30390	\$ 223.96
Acme 0192	\$ 294.22
Aldi 60068	\$ 34.13
Berwyn Pizza	\$ 217.17
China Wok	\$ 73.57
City Floor Supply	\$ 676.68
Corner Bakery -301	\$ 1,096.50
Devon Liberty	\$ 79.24
Enterprise Rent-A-Car	\$ 819.50
Eractoll 14jpyr	\$ 21.23
Eractoll 1784fj	\$ 21.23
Five Below 100	\$ 40.00
Generationgenius.Com	\$ 175.00
Giant 6051	\$ 12.00
Gih*globalindustrialeq	\$ 83.50
Grainger	\$ 7,544.32
Gulf Oil 91430818	\$ 2,728.40
H.C. Nye Company Llc - P	\$ 2,722.96
Harborcitys	\$ 1,927.64
Hcw Attractions/Foodse	\$ 128.77
Homedepot.Com	\$ 266.76
Indeed Usi25-06243762	\$ 900.00
Kellymahler	\$ 137.36
Ludus.Com* Pmea D12	\$ 371.00
McMaster-Carr	\$ 784.01
Napa Store 8035116	\$ 35.03
Panera Bread #601956 K	\$ 118.66
Penspra	\$ 125.00
Ptc Ez Pass Auto Re.	\$ 140.00
Restaurantstore.Com	\$ 1,671.27
Santuccis Pizza	\$ 64.66
Sherwin-Williams703747	\$ 60.89
Sherwin-Williams703759	\$ 709.28
Siteone Landscape Supply,	\$ 1,018.63
Smartsign	\$ 49.94
Sp Sign Warehouse	\$ 1,678.80
Sunoco 0004800904	\$ 574.40
Sunoco 0467131900	\$ 260.50
Supplyhouse.Com	\$ 1,765.20
Tague Lumber Of Phoenixv	\$ 3,264.00
The Home Depot #4188	\$ 3,328.42
The Home Depot 4188	\$ 333.91
The Week Junior	\$ 928.80

**TREDYFFRIN EASTTOWN SCHOOL DISTRICT
PROCUREMENT CARD DETAIL
December 2025**

Vendor Name		Amount
Tom Doors Liberty	\$	966.48
Trackwrestling.Com	\$	76.00
Trader Joe S #632	\$	17.45
Tst*the Mill - Hershey	\$	627.10
Uline	\$	9,928.45
Valley Forge Security	\$	94.54
Wawa 8038	\$	42.98
Woodcraft 537	\$	539.57
GRAND TOTAL	\$	49,827.11

Consent VII, C, 1: Routine Personnel Actions

VIA: Dr. Anthony Stevenson, Director of Human Resources

1. Resignation/Releases/Retirements

Action Under Consideration: That the Board of School Directors approves the following resignation/releases/retirements:

Alice Ciocco, Accounting Coordinator, Conestoga High, retirement, effective 8/3/26

Tracey Gilbertie, teacher, Valley Forge Middle, retirement, effective 6/16/26

Isabella Natale, long-term substitute teacher, New Eagle Elementary, resignation, effective 1/15/26

Jessica Shepherd, teacher, retirement, Valley Forge Elementary, effective 1/30/26

Laura Viviano, teacher, Conestoga High, retirement, effective 6/16/26

2. Leave of Absence in Accordance with Policy 4200, 4220, 4600 and 4610

Action Under Consideration: That the Board of School Directors approves the following leave of absence in accordance with policies 4200; 4220; 4600 and 4610.

Richa Tando, paraprofessional, Conestoga High, unpaid leave, effective 1/14/26 return on or before 2/27/26

3. Appointments

Action Under Consideration: That the Board of School Directors approves the following appointments and changes in position and/or location:

Jackson Dusinberre, teacher, Long Term Substitute Teacher Contract Extension, Valley Forge Middle, salary based and prorated on an annual salary of \$62,174, effective 1/23/26 to 6/16/26

Christine Gwitt, (.5) FTE teacher, Long Term Substitute Teacher Contract Extension, Conestoga High, salary based and prorated on an annual salary of \$74,852, effective 1/23/26 to 2/17/26

Jose Colon-Laird, change in FTE (.5) custodian, change in location to New Eagle Elementary, effective 1/20/26

Kevin Nerz, teacher, Long Term Substitute Teacher Contract, Conestoga High, salary based and prorated on an annual salary of \$126,600, effective 1/13/26 to 6/16/26

Effie Soldatos, teacher, Long Term Substitute Teacher Contract, Valley Forge Elementary, salary based and prorated on an annual salary of \$62,174, effective 12/2/25 to 6/16/26*

Kendall Stokes, Food & Nutrition Services Supervisor, TEAO, salary based and prorated on an annual salary of \$122,500, effective on or before 2/2/26*

Aliza Winneg, teacher, Long Term Substitute Teacher Contract, Conestoga High, salary based and prorated on an annual salary of \$62,174, FTE (1.0) effective 1/5/26 to 1/26/26, FTE (.7) effective 1/27/26 to 2/17/26

* Employment contingent upon appropriate Personnel processing and State and Federal requirements.

4. Probationary Wage Period Adjustments

Action Under Consideration: That the Board of School Directors approves the following wage adjustments consistent with the collective bargaining agreement for the following employees who completed their 90-day probation period.

Corinne Casey, purchasing assistant, TEAO, effective 1/3/26

Pierce Gracia, custodian, Beaumont Elementary, effective 1/11/26

Petra Koka, custodian, Conestoga High, effective 12/20/25

Gabrielle Vollum, payroll clerk, TEAO, effective 1/3/26

5. Volunteer Report

Action Under Consideration: That the Board of School Directors acknowledges with appreciation the contributions of the following school volunteers:

BEAUMONT ELEMENTARY

Secret Shop

Nasim Adimi	Seyyide Atkins	Maureen Ayres	Ashley Braham
Sharon Brown	Ashley Bushnell	Sarah Carl	Lisa Catton
Shipra Chauhan	Sugata Roy Chowdhury	Andrew Christiano	Susan Chronister
Yaneth Guevara Ciro	Mary Cokely	Jessica Connell	Dana Costello
Catherine Daniel	Andrea Davis	Jiequong Ding	Rachel D'Orsaneo
Hannah Fusco	Katherine Gibbons	Stephen Gontkosky	Meghan Greene
Elizabeth Grimm	Manila Hada	Brittany Harris	Abigail Hopkins
Jill Hough	Sarah Hudak	Danielle Kennedy	Nicole Kianka
Amanda Knecht	Ji Hyun Lee	Hsiu Liao	Jami Long
Lori Long	Heather McConnell	Katherine McDermott	Margaret McDowell
Alicia McGill	Ann Monaghan	Nancy Murphy	Lauren Musso
Danielle O’Brien	Rebecca Ormsbee	Debbie Parnes	Priya Pathak
Elizabeth Patterson	Amy Paylor	Carrie Ploppert	Jason Ploppert
Angela Polselli	Laura Popowich	Ellie Porter	Jamie Preston
Cara Rash	Mary Salvitti	Donna Seeger	Jess Shen
Lauren Skellan	Caroline Smith	Colleen Smith	Michelle Spinazzola
Lauren Strittmatter	Jessica Sullivan	Josette Tomety-Fotzeu	Yimin Wang
Kelly Waterman	Eric Waters	Amanda Wollick	

Library

Seyyide Atkins	Amber Berry	Ashley Braham	Bridgid Burkert
Iona Crowley	Moyna DeFelice	Marisa Diaz	Jieqiong Ding
Rachel D'Orsaneo	Lauren Holt	Elizabeth Holtz	Auste Joost
Amanda Knecht	Yu-Han Liao	Erin Lusk	Heather McConnell
Katherine McDermott	Margaret McDowell	Alicia McGill	Sarah Olsen
Angela Polselli	Luisa Santos	Lisa Schwarcz	Colleen Smith
Michelle Spinazzola	Nancy Tieu	Josette Tomety-Fotzeu	Mijung Vuadens
Xin Wang	Yimin Wang	Amanda Wollick	

Mystery Reader

Tyler Baker	Bradley Baker	William Carter	Stacy Cave
Zachery Cave	Denitsa Dimitrov	Hannah Fusco	Marc Geffen
Courtney Gersbach	Jill Hough	Sung Jung	Brianne Miller
Tashan Mistree	Elizabeth O'Dore		

Yearbook

Iona Crowley

Beautification

Sarah Carl Elizabeth O'Dore

Holiday Party

Nasim Adimi	Katharine Antioian	Maureen Ayres	Foster Bell
Amber Berry	Erin Blattenberger	Rachel Bower	Ashley Braham
Amanda Brinkman	Kevin Burkert	Sarah Carl	Rebecca Carr
Lisa Catton	Julie Cervini	Michael Chekemian	Katherine Christiano
Mary Cokely	Andrea Davis	Moyna DeFelice	Saimira Demollari
Danielle Dinacci	Rachel D'Orsaneo	Sara Dougherty	Morgan Fullerton
Hannah Fusco	Kristin Gardner-McGurrin	Christopher Giovanni	Erin Giovanni
Mikhaila Goldberg	Stephanie Grabuski	Yaneth Guevara Ciro	Manila Hada
Christa Frank High	Lauren Hildenbrand	Elizabeth Holtz	Sarah Hudak
Danielle Kennedy	Amanda Knecht	Robert Kurtz	Peter Landers
Lauren Landers	Heather Lawler	Stacey Lendener	Wanchen Lin
Meredith Lockyer	Megan Lofgren	Erin Lusk	Ashley Lynam
Pari Magura	Evelyn Mayer	Stephanie McCauley	Margaret McDowell
Lauren Musso	Danielle O'Brien	Rebecca Ormsbee	Maria Pagiotas
Innhwa Park	Elizabeth Patterson	E Pidhirskyj	Michael Rechel
Mary Salvitti	Lindsey Santos	Daniel Santos	Donna Seeger
Kristen Shirey	Colleen Smith	Michelle Spinazzola	Taraneh Thompson
Josette Tomety-Fotzeu	Lyly Travia	Lauren Valente	Mijung Vuadens
Kevin Waterman	Maura Wilson	Amanda Wollick	Hae Yeo

Teacher Appreciation

Amber Berry	Lisa Catton	Dana Costello	Andrea Davis
Brittany Harris	Elizabeth Patterson	Lyly Travia	Chaonan Zhang

HILLSIDE ELEMENTARY

Kindergarten VIP (Student Of the Week)

Ansa Antony
 Jill Culbert
 Garrett Harmon

Maureen Boyd
 Mariel DiMauro
 Nicole Verguldi

Christopher Capurso
 Brian Green
 Matthew Wekwert

Karyssa Carl
 Shaun Guinan

Kindergarten Workshop

Laura Ator
 Jill Culbert
 Erin Ellstein
 Nicole Lyons
 Valerie Palazzo
 Siyu Wang

Katherine Bishopric
 Jennifer Dampf
 Alyson Hoffman
 Ariana Mason
 Chermaine See

Ali Bowers
 Mariel DiMauro
 Kim Kubicek
 Matt Mayberry
 Ashley Turegun

Megan Cohen
 Melanie Eisenhower
 John Le
 Jane Misewicz-Tran
 Katie Walter

Guest Reader

Kim Dreibelbis

Courtney Foley

Corrie Stango

Winter Party

Laura Ator
 John Cohen
 Kevin Foley
 Kim Kubicek
 Melissa Murrell

Aziza Azimova
 Brenda Cooper
 Monica Fox
 Karen Martinez
 Christopher Samuels

Maria Bechtel
 Lindsey Craig
 Nikkia Fullmer
 Jamie McCafferty
 Aileen Schmidt

Ali Bowers
 Kerri Flanagan
 Jason Itell
 Lindsay McCraw
 Gayathri
 Sivagurunathan

Corrie Stango

First Grade Guest Reader

Alexandra Clark
 Jay Sim

Amanda Greene

Philip Greene

David Morris

Winter Party

Elizabeth Allgood
 Tiffany Garafolo
 Jill March

Sarah Brown
 Lyssa Han
 Ann Marie Snyder

Erika Cardamone
 Casey Horton
 Richard Weber

Dlyndon Coleman
 Becky Lee
 Serena Yin

Second Grade Winter Party

Lindsay Carlson
 Bridget Guarasci
 Jessica Lake
 Kimberly Simmons

Megan Cohen
 Allison Hartman
 Valerie Palazzo
 Niherie Sladicka

Tracy Fauls
 Alyson Hoffman
 Paola Quina
 Kristen Smith

Deepa Gokulnath
 Krista Jones
 Bernadette Samuels
 Vijayashree
 Venkateshan

Erin Wood

Third Grade Guest Reader

Krishna Bengeri
 Govind Reddy

Lindsay Erhlich

John Pang

Logan Ranalli

Winter Party

Nicole Bligh
 Margine Dunlap
 Adam Huber
 Vanessa Melvin

Angela Bradley
 Tiffany Garofolo
 Kimberly Kubicek
 Colleen Mooney

Elizabeth Burlinson
 Laura Goldenberg
 Alexa Labresco
 Brittany Ortiz

Mariel Capurso
 Lyssa Han
 Lindsey McCraw
 Logan Ranalli

Fourth Grade Winter Party

John Becker
 Lindsay Carrabine

Evin Brown
 Kelly Daly

Lindsay Brown
 Megan Dieckhaus

Erika Cardamone
 Katharine Freyhof

Yvette Hope
 Brad Murphy
 Jenny Tak

Zhiguo Liu
 Maura Murphy
 Elizabeth Weber

Lisa McGroarty
 Julia Quina

Whitney Michaels
 Nicole Roach

**NEW EAGLE
 ELEMENTARY**

PTO Representatives

Becky Daly
 Julie Liberi
 Lauren Tiede

Stacey Harbeson
 Gina MacNeill
 Katie Tzorfas

Michele Hinken
 Jenna Pereira

Lauren Lentz
 Micheline Taptich

PTO Committee

Brooke Alstein

Allegra Angus

Mary-Catherine
 Barrett

Elissa Benedette

Lindsey Brinkmann
 Megan Costello
 Ruth Graziano
 Kim Langston
 Sarah Luccaro
 Angela Monger
 Erica Repucci
 Cheryl Tourish

Kelly Brower
 Casey Devlin
 Alexandra Hindle
 Katie Lieb
 Kathleen Lukes
 Amanda Neill
 Amy Roberts
 Kristen VanDeBoe

Kate Carlson
 Katie Garayoa
 Beth Huertas
 Lauren Lentz
 Zariella Maloney
 Cynthia Olster
 Christine Toto
 Liz Verde

Andrea Chowansky
 Lauren Golden
 Kriten King
 Alyson Lotman
 Rachel Miller
 Elizabeth Pepe
 Kristin Toto
 Kirsten Walton

Homeroom Coordinators

Evan Benn
 Kate Carlson
 Kate Ettingoff
 Alexandra Hindle
 Angelina Monger
 Lindsay Van Wagner

Jazmin Buchanan
 Andrea Chowansky
 Jocelyn Good
 Michelle Larkin
 EJ Pepe
 Kirsten Walton

Sarah Caffrey
 Jennifer Clerkin
 Elizabeth Griesser
 Alex Malloy
 Bridget Phillips
 Christine Yelovich

Lindsey Carden
 Alison Diamond
 Dana Hibbard
 Ashlee Milnes
 Amy Roberts

Library Volunteers

Annie Baker

Monica Baribault

Mary-Catherine
 Barrett

Elissa Benedette

Stephanie Blaney
 Kristi H. DeStefano
 Jocelyn Good
 Elizabeth Landers
 Sarah Luccaro
 Ashlee Milnes
 Archana Ramachandra
 Cara Sexton
 Kristin Toto
 Caimei Zang

Lindsay Brinkman
 Kate Ettingoff
 Alex Hindle
 Van Le
 Brittany McCabe
 Amber Nathanson
 Amy Rpberts
 Meg Shurak
 Nicole Tuohey

Julie Burge
 Kaki Flaherty
 Beth Huertas
 Kelly Loscalzo
 Mirna Mejia
 Caitlin O'Donovan
 Anne Roytman
 Monica Smith
 Brooke Weaver

Sarah Caffrey
 Laura Grill
 Ali Hunter
 Sharelle Low
 Rachel Miller
 EJ Pepe
 Sara Serbun
 Julia Sturniolo
 Qiang Yang

School Store

Michele Hinken

Sarah Luccaro

Laura Marinakos

Kirsten Walton

**VALLEY FORGE
 ELEMENTARY**

Birthday Board

Lauren DiFelice

Eyes of a Child and Lobby

Decorating

Claudine Cederroth Margaux Kline Deepti Naresh Kara O'Brien

Library

Lauren Bauer	Jessica Burgess	Alissa Cerny	Lauren DiFeleice
Lesley Farrell	Svanborg Gudmundsdottir	Karin Hellberg	Shuting Huang
Kate Ineson	Tola Jordan	Shannon Klagholz	Sojung Lim
Laura Lynds	Stacy McAllister	Andi McKeown	Ashley Means
Wendy Neo	Sara O'Brien	Jena Riley	Lauren Satchell
Amanda Whitehead	Junhsook Yoon		

Cultural Arts

Shannon Klagholz

Executive Board

Christina Bair	Padmavathi Bhagavathula	Ruth Chu	Chris Dautrich
Karin Hellberg	Tola Jordan	Ikuko Karacsony	Pooja Kauschik
Shannon Klagholz	Margaux Kline	Chenyi Lin	Kara O'Brien
Ashlee Oliver	Ria Parsard	JJ Patwari	Jess Rennard
Jena Riley	Lauren Weigl		

CONESTOGA HIGH

Main Office

Pamela Aviles	Anaid Calvitti	Susan Canas	Saanjh Dubey
Beth Fogarty	Amanda Ivory	Kate Miller	Autumn O'Reilly
Kristina Phipps	Leah Raup	Nikole Salata	Lindsey Weber

Student Services

Saanjh Dubey	Margaret Mackenzie	Patty Neeb	Caroline Small
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Class Chairs

Tricia Jennings	Amy Lange	Autumn O'Reilly	Nikole Salata
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Marketing Class

Presentation

Evaluators

Jackie Barton	Steve Friffith	Lauren Kane	Sandy Patterer
Stark Townend			

Consent VII, C, 2: Athletic Position Recommendation for the 2025-26 School Year

VIA: Dr. Anthony Stevenson, Director of Human Resources

Action Under Consideration: That the Board of School Directors confirms the administrative recommendation for the athletic position for the 2025-26 school year at the stipend set forth in the attached list:

<u>School</u>	<u>Sport</u>	<u>Employee</u>	<u>Step</u>	<u>Annual Stipend</u>
BES	After School Sports	Kaitlyn Mancuso	1	\$499.46

Consent VII, C, 3: Employment Agreement

VIA: Dr. Richard Gusick, Superintendent of Schools

Action Under Consideration: That the Board of School Directors approves the attached contract between the Tredyffrin/Easttown School District and Arthur J. McDonnell.



Tredyffrin/Easttown School District

Administration Offices, West Valley Business Center
940 West Valley Road, Suite 1700, Wayne, PA 19087

Phone: 610-240-1900

November 25, 2024 (Revised January 26, 2026)

Mr. Arthur J. McDonnell

RE: Employment Agreement

Dear Art:

This Agreement sets forth the terms we have agreed will govern your continued employment by the Tredyffrin/Easttown School District.

- 1) **Position:** Your position is Business Manager and, if elected by the Board, Board Secretary, TESD.
- 2) **Reporting Relationship:** You report directly to the Superintendent of Schools, TESD. Please be advised that the District reserves the right to change your reporting relationship in its sole discretion and consistent with operational needs and strategic priorities of the District.
- 3) **Position Responsibilities:** You are responsible for responding to all questions relating to the District business, financial and operations matters. As Business Manager, you will interpret the financial concerns of the District to the community. This includes all components of Act 1. You will also present the annual budget, highlighting cost control actions applied to the long-range fiscal planning of the District, as well as other duties that the Board and the Superintendent may from time to time assign to you. These duties, as well as all other key responsibilities of this position, are further described in the job description contained in Appendix A, and are meant to include duties, incidental, necessary and appropriate to carry out the responsibilities of your position.
- 4) **Effective Date:** July 1, 2024
- 5) **Term of Appointment and Renewal:** Your term of appointment is from July 1, 2024 to June 30, 2028. Thereafter, the term of your appointment shall automatically renew for one year renewal periods on each July 1, beginning on July 1, 2028, unless a notice of termination is provided by either party at least 180 days prior to the last day of the current term. A renewal period may be shortened or lengthened upon our mutual agreement. In the event of an unsatisfactory evaluation issued within 60 days before or after the expiration of a renewal term, the Board may elect to terminate your employment upon 180 days notice to you. At all times, during the initial term of appointment and any renewal terms, you are subject to termination

for cause pursuant to and under the procedures stated in Section 1089 of the Public School Code of 1949, as amended.

6) **Compensation:**

a) **Base Compensation:** Your annual compensation starting on July 1, 2024, will be 237,185.93, increased on July 1 of each year as follows:

2024-2025 3.5% retroactive to July 1, 2024

2025-2026 3.4%

2026-2027 3.3%

2027-2028 3.0%

b) **Requirement of Satisfactory Evaluation:** All increases in Base Compensation from each Contract Year to the next are contingent upon a satisfactory evaluation for the immediately preceding Contract Year delivered on or by May 31 of the prior Contract Year.

c) **Non-discretionary payment:** As in the past, in June of each year, a one time payment of 1% of your salary will be awarded to you for service in the previous year. If you remain an employee in good standing and are actively employed (as defined below in Section 7.c) by the District as of June 30, 2028, you will get an additional 1% of your salary no later than July 31, 2028.

7) **Employee Benefits:**

a) You shall receive all fringe benefits contained in the District's Administrator Compensation Plan in effect during the term of this Agreement including any revisions to the plan adopted during the term of this Agreement ("the then current ACP") to the extent that such benefit is not inconsistent with any benefit specifically provided for in this Agreement. In the case of any conflict, the benefit specifically provided for in this Agreement shall govern. Furthermore, if the July 1, 2024 through June 30, 2028 Administrator Compensation Plan between the District and its administrators ("the 2024 ACP") provides for a specific benefit or benefits, including without limitation, sick leave, vacation leave, life insurance, and disability insurance, which benefit or benefits is more advantageous to you than the then current ACP, you may elect the specific benefit or benefits as set forth in the 2024 ACP. For example, you may elect the sick leave and vacation leave benefits set forth in the 2024 ACP and the other benefits as set forth in the then current ACP. You will notify the Superintendent in writing of the benefits you elect no later than July 1 of the preceding school year. Additionally, you shall maintain your sick leave accrued at the District for which the District has credited you as of July 1, 2024 for your use as needed during your employment.

b) Notwithstanding the prior paragraph, each fiscal year (July 1-June 30) the District will contribute \$16,500 as your “medical plan contribution” as that term is defined in the 2024 ACP.

c) Retention Payment

a. The District shall pay you a retention payment (“the Retention Payment”) of Five Thousand Dollars (\$5,000) if you remain continuously employed by the District through, and are actively employed by the District on, June 30, 2027.

b. The District shall pay you a retention payment (“the Retention Payment”) of Seven Thousand Five Hundred Dollars (\$7,500) if you remain continuously employed by the District through, and are actively employed by the District on, June 30, 2028.

c. Each Retention Payment is payable to you within thirty days of your fulfilling the conditions of the payment.

d. Neither Retention Payment shall be considered part of your base salary for purposes of calculating your “Retirement Supplemental Pension” set forth in the Administrator Compensation Plan in effect at the time the Retention Payment is paid.

e. If you terminate the Agreement at any time prior to June 30, 2028, you shall not be entitled to the Retention Payment for any year that you fail to provide six months written notice of your termination.

f. “Actively employed” means you are currently working and performing your entire job duties for the District, receiving regular compensation, and not on any type of paid or unpaid leave of five days or more unless approved in writing by the Superintendent.

d) District agrees to pay for conferences and individual (as distinguished from District memberships) membership in professional associations directly related to your position; however, the total amount spent per year for conferences and membership dues shall not exceed the budget, and shall be subject to the approval of the Superintendent.

8) **Professional Liability Protection:** The Board agrees to provide legal counsel and indemnify you against all uninsured financial loss arising out of any claim, demand, suit or judgment by reason of alleged negligence or other conduct resulting in bodily injury or other injury to any person or damage to the property of any person committed while you are acting within the scope of your employment or under the direction of the Board.

9) **Disclosure:**

a) The Board strongly believes that its employees should not join or continue involvement with the District if they have, or fail to reveal, any conflicts of interest. Therefore, if you accept this new employment agreement, you agree that you are not aware of any actual or potential conflict of interest between the District, its employees, officers, trustees and you in your role as Business Manager, TESD. If you have any business relationships that represent a potential conflict of interest, please disclose them to me prior to accepting this

new employment agreement. Further, by accepting this offer, you agree to clear with the Superintendent of Schools, TESD, and any prospective consulting arrangements you would like to perform outside of your employment at the District.

b) You have represented to the Board that you have disclosed any instances in which you have been personally involved -- in connection with the practice of your profession or responsibilities related to your employment or otherwise-- in any investigation by law enforcement officials, other government agencies, or professional or licensing bodies into allegations of criminal misconduct or violations of professional standards. If, at any time following your acceptance of this offer throughout the course of your employment with the District, you become aware that you are involved in any such investigation, you agree to disclose that fact to the Superintendent of Schools, TESD immediately.

10) **Outside Engagements:** You may undertake consultative work, speaking engagements, writing, lecturing or other professional duties and obligations provided that engaging in such activities does not materially interfere with your duties as Business Manager, TESD, and with the express written consent of the Superintendent, TESD. In the course of any writing, speaking, teaching or other outside work, you shall not represent your views as the views of the Board or the District, or any of its employees, without express written consent of the Superintendent.

11) **Proprietary/Confidentiality Information and Nondisclosure:** In addition to any requirement imposed by Board policy, you acknowledge a duty of confidentiality owed to the District. You shall not, nor shall any corporation, partnership, or other business entity or person owned or controlled by you, directly or indirectly, at any time during or after your employment by the District, disclose or make accessible to anyone, use, or retain in writing or any other medium, without the express authorization of the District, any Confidential or Proprietary Information of the District. You hereby acknowledge that the Confidential or Proprietary Information is the property of the District, that you shall not duplicate or make use of any such Confidential or Proprietary Information other than in pursuit of the District's activities, and that, upon termination of employment for any reason, you shall deliver to the District, without further demand, all copies thereof, in any medium whatsoever, which are then in your possession. For purposes of this Agreement, Confidential or Proprietary Information shall mean all types of proprietary data and confidential information of the District, which is not legitimately in the public domain, including, but not limited to, all compensation or financial information, student lists, employee files, bid documents, contract forms and other books, records or files relating to the District's business.

12) **General Provisions**

a) You acknowledge and agree to be bound by all Board policies applicable to your status as a District employee.

- b) This Agreement and all appendices, addenda, and amendments made part thereof shall be binding upon the Board and the School District and upon their successor Boards.
- c) If any provision of this Agreement be declared illegal by final decision of a court of this Commonwealth, said provision shall be deemed deleted from this Agreement and the remaining provisions shall remain in full force and effect if not otherwise affected by said deletion.
- d) The provisions of this Agreement and its appendices may not be changed or supplemented except by written amendment that has been agreed to and signed by both parties.

If you accept this offer, please sign both copies below and return one copy to the District.

Sincerely,

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT

By: _____
Susan Tiede
Board President

ACKNOWLEDGED AND AGREED:

Name:



Arthur J. McDonnell

Date:

1/21/2026

Consent VII, D, 1: 2026 District ASPIRE T/E Summer Math Tutoring

VIA: Dr. Wendy Towle, Director of Curriculum, Instruction and Professional Learning

Action Under Consideration: That the Board of School Directors approves the District-sponsored 2026 ASPIRE T/E Summer Math Tutoring for approximately 150 eligible District-enrolled students at an approximate cost of \$30,000, pending final budget approval.

The District's 2026 ASPIRE T/E Summer Math Tutoring, coordinated by Dr. John Mull, will be offered virtually to students. The tutoring program will be offered to eligible District students in grades 2 through 7. Eligibility is based on a child's participation in Math Club, Advisory Math, or those who have demonstrated needs in math. The tutoring program focuses on maintaining skills and previewing concepts taught early in the upcoming year. The dates of the program will be July 20, 2026 through August 13, 2026. Group sessions will run twice a week for 45 minutes, Monday through Thursday.

Consent VII, D, 2: 2026 Middle School Summer BRIDGE Program

VIA: Dr. Wendy Towle, Director of Curriculum, Instruction and Professional Learning

Action Under Consideration: That the Board of School Directors approves the 2026 Middle School Summer BRIDGE Program designed for incoming District-enrolled 8th and 9th graders at an approximate cost of \$27,000, pending final budget approval.

This summer program, coordinated by Dr. Matthew Sterenczak, is designed to support students who have had some challenges with accessing the curriculum during the school year. The goal of the program is to help students solidify skills in Pre-Algebra and English. The program will run from July 6, 2026 through July 30, 2026 at Tredegar/Easttown Middle School from 8:30 am to 12:00 pm, Monday through Thursday.

Consent VII, D, 3: 2026 District ELD Summer Enrichment Camp

VIA: Dr. Wendy Towle, Director of Curriculum, Instruction and Professional Learning

Action Under Consideration: That the Board of School Directors approves the District-sponsored 2026 ELD Summer Enrichment Camp for approximately 70 eligible District-enrolled Title III students. The ELD Summer Enrichment Camp will be funded by Title III Grant and will cost approximately \$25,000.

The District's 2026 ELD Summer Enrichment Camp, coordinated by Dr. Patrick Gately and ELD faculty, will be held at Tredegar/Easttown Middle School. The instructional program is offered to eligible ELD District students in grades 5 through 12. Eligibility is based on a child's participation during the 2025-26 school year in T/E's ELD program who have demonstrated a need to continue English Language Development. The goal of the program is to provide support with the ELD students' summer reading assignments in preparation for the 2026-27 school year. The dates of the program will be June 22, 2026 through July 2, 2026, from 8:00 am to 12:30 pm, Monday through Thursday. Instructional time will be from 8:30 am to 12:00 pm.

Consent VII, D, 4: 2026 District Summer Reading Program

VIA: Dr. Wendy Towle, Director of Curriculum, Instruction and Professional Learning

Action Under Consideration: That the Board of School Directors approves the District-sponsored 2026 Summer Reading Program for approximately 300 eligible District-enrolled students at an approximate cost of \$215,000, pending final budget approval.

The District's 2026 Summer Reading Program, coordinated by Dr. Patrick Gately and the elementary principals, will be held at Beaumont Elementary School. The instructional program will be offered to eligible District students in grades pre-K through 4. Eligibility is based on a child's participation during the 2025-26 school year in T/E's Reading Intervention, Reading Support, ELD, or Learning Support programs who have demonstrated needs in reading. The dates of the program will be July 6, 2026 through July 30, 2026, from 8:00 am to 12:00 pm, Monday through Thursday. Instructional time will be from 8:30 am to 11:30 am.

Consent VII, D, 5: 2026 Innovation Station STEM Summer Camp Program

VIA: Dr. Wendy Towle, Director of Curriculum, Instruction and Professional Learning

Action Under Consideration: That the Board of School Directors approves the 2026 Innovation Station STEM Summer Camp Program for select District-enrolled students at an approximate cost of \$27,000, pending final budget approval.

The District's 2026 Innovation Station STEM Summer Camp Program, coordinated by Dr. John Mull, is designed to support science and engineering practices that advance problem-solving through collaboration, investigation, and resilience. The skills learned through this camp experience will be transferable to Elementary STEM classes, along with other core subject areas as students transition back to school in the fall. The goals of the camp are to engage elementary school students in summer STEM programming that may spark an interest in science, technology, and engineering practices, and to strengthen students' foundational understandings in STEM practices. The camp supports approximately 50 elementary students across second, third and fourth grades. The program will run from July 13, 2026 through July 23, 2026 at Beaumont Elementary Schol. Sessions run from 11:30 am to 3:30 pm, Monday through Thursday.

Consent VII, D, 6: 2026-27 Curriculum Offerings for Kindergarten through Grade 8

VIA: Dr. Wendy Towle, Director of Curriculum, Instruction and Professional Learning

Action Under Consideration: That the Board of School Directors approves the attached listing of curriculum offerings in the elementary and middle schools for the 2026-27 School Year.

Tredyffrin/Easttown School District

**K-8 CURRICULUM OFFERINGS
2026-27**

ELEMENTARY SCHOOL (K-4)

- ◆ ELD (English Language Development)
- ◆ HEALTH
- ◆ KINDERGARTEN PROGRAM
- ◆ LANGUAGE ARTS
- ◆ MATHEMATICS
- ◆ PATHS (Promoting Alternative Thinking Strategies)
- ◆ SCIENCE
- ◆ SOCIAL STUDIES
- ◆ SPECIAL AREAS (including Art, Library Skills, Music, Physical Education, STEM)

MIDDLE SCHOOL (5-8)

- ◆ ELD (English Language Development)
- ◆ ENGLISH
- ◆ WORLD LANGUAGE
- ◆ MATHEMATICS
- ◆ READING
- ◆ SCIENCE
- ◆ SOCIAL STUDIES
- ◆ SPECIAL AREAS (including Art, Family & Consumer Sciences [Grades 7-8], Health, Music, Physical Education, STEM)

Consent VII, D, 7: 2026 Classroom Social Studies Textbook

VIA: Dr. Wendy Towle, Director of Curriculum, Instruction and Professional Learning

Action Under Consideration: That the Board of School Directors approves the 2024 Exploring Civics and Economics textbook for use in the Tredyffrin/Easttown Middle and Valley Forge Middle schools Social Studies classes.

Category	Title	Authors	Year Published	Bldg.	Grade Level	Set	Size
Social Studies	Exploring Civics and Economics	Richard Boehm, Gary Clayon Nafees Khan Peter Levine	2024	TEMS VFMS	All Middle	08	Class

Consent VII, F, 1: 2026 District Extended School Year Program

VIA: Nicole Roy, Director of Special Education

Action Under Consideration: That the Board of School Directors approves the District-sponsored 2026 Extended School Year Program for approximately 500 IEP eligible District students at an approximate cost to the District of \$530,600, pending final budget approval.

The District's 2026 Extended School Year Program (ESY) will be held at Devon Elementary School for IEP eligible elementary level students and at Tredyffrin/Easttown Middle School for eligible secondary level students. The dates of the general ESY program will be held from July 6, 2026 through July 30, 2026, from 8:30 am to 12:00 noon, Monday through Thursday. For IEP eligible students requiring intensive instruction, the intensive ESY program will be held from June 29, 2026 through July 30, 2026 from 8:30 am to 12:00 pm, Monday through Thursday. The District's additional Social Skills ESY program will be held at Devon Elementary School for IEP eligible students of all ages. The dates are June 22, 2026 through June 25, 2026, and August 3, 2026 through August 6, 2026. ESY tutoring hours and counseling/resiliency services will be held throughout the summer as agreed upon by the family and the provider. Eligibility and programming for Extended School Year are IEP based and determined by seven eligibility criteria according to PA State Regulations Chapter 14.132.

Consent VII, F, 2: Educational Services Agreement

VIA: Nicole Roy, Director of Special Education

Action Under Consideration: That the Board of School Directors approves an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for educational services for the 2025-26 and 2026-27 school years, at a total cost not to exceed \$144,000.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in the Educational Services Agreement. This agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's Solicitor.

Consent VII, F, 3: Agreement with Riverside Assessments, LLC d/b/a Riverside Insights

VIA: Dr. Chris Groppe, Director of Safety and Student Services

Action Under Consideration: That the Board of School Directors approves the attached agreement between Riverside Assessments, LLC d/b/a Riverside Insights and the Tredyffrin/Easttown School District to provide access to their online testing platform and relevant training to District staff.

ADDENDUM

As part of the agreement between the Tredyffrin/Easttown School District (the "District") and Riverside Assessments, LLC dba Riverside Insights ("Vendor"), memorialized at Quote # _____ ("Agreement") the District and the Vendor hereby agree that the following terms modify and supplement the Vendor's Privacy Policy (PRIVACY) and Terms of Use (TERMS) ; provided this Agreement does not diminish the limitations of liability in the TERMS.

To the extent that the terms and conditions listed below conflict with Vendor's Privacy Policy or Terms of Use, the terms of this Addendum shall control.

1. The Vendor understands that in connection with the Agreement, it will have access to personally identifiable information in certain District records, including records relating to District students and their families, under the school official exception of the Family Educational Rights and Privacy Act, 20 USD 1232g and 34 CFR Part 99 ("FERPA"). For purposes of this Addendum, "District records," "information" and "data" means records, information or data containing personally identifiable information, as defined in 34 CFR 99.3.
2. The Vendor will maintain all District records and the information contained therein in a confidential and secure manner. The Vendor will only allow access to such records by:
 - A. Employees and contractors who need such access in order for Vendor fulfill its contractual obligations to the District, and who are bound and required to comply with confidentiality and other restrictions consistent with the provisions of this Addendum;
 - B. Other individuals who are expressly permitted to have access to such records under the Family Educational Rights and Privacy Act or other applicable federal law in the United States.

Vendor's obligations regarding confidentiality and non-disclosure outlined in this Addendum shall remain in effect in perpetuity.

3. In the event Vendor receives a subpoena or is otherwise compelled by law to disclose any District records, Vendor will notify the District before disclosure to the extent reasonably possible to afford the District an opportunity to move to quash the subpoena or requirement to disclose and will otherwise comply with the notification requirements set forth in 34 CFR 99.31 and 99.33.
4. The Vendor will make certain that any employees, contractors, or other individuals that have access to District records are aware of the requirements of this Addendum and understand that the information must: (1) be maintained confidentially; (2) not be re-disclosed without the prior permission of the District; and (3) only be used for the limited purpose of providing educational services to the District.
5. The Vendor will undertake commercially reasonable efforts to ensure the availability, integrity, and confidentiality of data.

6. Upon the written request of the District, the Vendor will delete the District records on its servers and securely destroy any paper copies of the District's records as soon as reasonably practicable and provide the District with a certification that it has done so, subject to Vendor's disaster recovery retention policy and except as prohibited by applicable law, regulation, court order, subpoena, or similar legal process.
7. The Vendor agrees that it will be responsible for any direct damages, losses, and/or costs caused by a breach of this Addendum or the underlying Agreement between the parties, or a breach of confidentiality caused by the Vendor or its employees, provided that Vendor liability shall be limited to breaches occurring during the term of the Agreement and for a period of one (1) year thereafter . Vendor will not be liable for any consequential, incidental, or special damages arising out of the underlying Agreement between the parties. Notwithstanding the foregoing, Vendor's total aggregate liability for direct damages under this Addendum and the underlying Agreement shall be subject to the limitations of liability set for in Vendor's Terms of Use. Vendor shall not be liable for any damages or losses to the extent caused by events outside Vendor's reasonable control, including but not limited to force majeure events, acts of third parties, or compliance with applicable law or legal process.
8. The obligations of this Addendum apply to all records, except to the extent that such information is considered "directory information" under the Family Educational Rights and Privacy Act ("FERPA") and is not otherwise protected or restricted from disclosure by applicable law or District policy.
9. Vendor recognizes that the District has certain obligations by law to address parental and eligible student requests for access and amendment to a student's education records. Vendor will refer any such requests to the District as the source and controller of such data, so that the District can address the request and make any appropriate amendments or changes to the records.
10. Notwithstanding any provision to the contrary, Vendor agrees to indemnify, defend, and hold the District and its directors, officers, members, agents, and employees harmless from and against any and all liability, judgments, costs, damages, claims or demands, including, without limitation, reasonable attorney fees, arising out of any claim(s) by third party alleging that Vendor's products or services used by the District infringe upon a third party intellectual property right; provided, however, that Vendor shall have no obligation to indemnify to the extent that such claim arises from (i) the District's modification of the products or services, (ii) combination of the products or services with other products, services, or materials not provided by Vendor, (iii) use of the products or services in a manner not contemplated by the Agreement or not in accordance with Vendor's documentation or instructions, or (iv) compliance by Vendor with specifications or instructions provided by the District. Vendor's liability under this section shall be subject to the limitations of liability set forth in Vendor's Terms of Use.

11. The District's obligation regarding indemnification are expressly limited to claims and amounts covered by the District's applicable insurance policies.
12. The laws of the Commonwealth of Pennsylvania will govern this Addendum and the underlying Agreement between the parties. Vendor agrees to the exclusive jurisdiction and venue of courts sitting in Chester County, Pennsylvania, with respect to any disputes that arise between the parties under this Addendum or the underlying Agreement. In the event of arbitration between the parties, such arbitration will take place in Chester County, PA, unless otherwise agreed to by the parties.
13. Vendor agrees to provide the District with at least thirty (30) days advance notice of any material changes to Vendor's Privacy Policy or Terms of Use, where "material changes" shall mean changes that significantly diminish the District's rights or materially increase the District's obligations under the Agreement, or changes that affect the manner in which District data is collected, used, stored, or disclosed, except where such changes are required by applicable law or regulation. Upon receipt of notice of any such changes, the District shall have the ability, within thirty (30) days, to cancel its Agreement with Vendor without penalty and shall be entitled to a prorated refund of any fees paid for periods of time subsequent to the termination date. For the avoidance of doubt, changes that are solely administrative, stylistic, or required to comply with applicable law or regulation shall not be deemed material changes for purposes of this section.
14. Vendor agrees that in the event Vendor is directly or indirectly acquired by another company or merged with another company, and a transfer of personal information regarding District students is necessary in order to enable the assessment and undertaking of such transaction (i.e. asset sale, merger, restructuring, reorganization, liquidation, etc.), or in the event Vendor buys or sells any business assets and personal information about District students would be transferred to a third party involved in that transaction, Vendor agrees to provide the District with at least thirty (30) days advance notice of any such transfer of information, except that if advance notice is not reasonably practicable due to the nature of the transaction (such as a merger or acquisition where Vendor is not the surviving entity and does not control the timing or ability to provide advance notice), Vendor shall provide notice as soon as reasonably practicable following the completion of the transaction. The District shall have the ability, within thirty (30) days of receipt of such notice, to cancel its Agreement with Vendor without penalty and to preclude the transfer of such personal information, and shall also be entitled to a prorated refund of any fees paid for periods of time subsequent to the termination date.
15. Vendor agrees that it shall not use the District's name, mascot, or logo without the prior written authorization of the District's Superintendent of Schools.
16. Vendor agrees that it will not engage in any forms of targeting advertising or marketing to District students. Vendor agrees that it will not allow any third party vendors to engage in any forms of targeted advertising or marketing to District students through any of its programs, services, or

platforms. Additionally, Vendor agrees it will not sell, transfer, or otherwise disclose any personally identifiable information contained in District records to third party advertising, marketing, or promotional companies.

17. Vendor agrees that in the event that Vendor cancels the Agreement between the parties at no fault of the District, or suspends or materially reduces the District's access to Vendor's products/services contemplated in the Agreement at no fault of the District, the District shall be entitled to a refund of any unused portion of the fees paid to Vendor under the Agreement.
18. Vendor agrees that no person shall be excluded from participation in Vendor's services and total access to the services on the grounds of sex, color, religion, race, national origin, non-disqualifying disability or due to membership in any other class protected by law.
19. Neither party may assign any of the rights or obligations under the Agreement or subcontract any of the work or services contemplated in the Agreement without the prior written consent of both parties; provided, Vendor may assign its rights and delegate its obligations under this Agreement, to a successor entity in the event of a merger, acquisition, reorganization, or sale of all or substantially all of its assets, without prior written consent.
20. Vendor agrees that the District and its users retain ownership of and all rights to any content or data submitted to Vendor. Notwithstanding the District and its users retention of ownership and rights, Vendor is authorized to use such content and data solely for the limited purpose of performing Vendor's obligations to the District as outlined in the Agreement.
21. Vendor acknowledges and agrees that the District is entering into this Agreement solely on its own behalf. While the District will take reasonable steps to ensure that its end user students comply with all of Vendor's applicable Terms of Use, and will take prompt, reasonable action to correct known instances of any violations of such Terms of Use, the District does not have the legal authority to bind end user students to this Agreement or any of the related Terms of Use.
22. Notwithstanding anything to the contrary in the Agreement, there shall be no automatic renewal of the underlying Agreement between the parties at the end of the stated term. At the conclusion of the stated term, the Agreement shall terminate, unless the parties have agreed in writing to an extension or a renewal of the Agreement.

I am authorized by the Vendor to sign this Addendum and I understand that this is a legally binding agreement and by my signature, indicate my intent to bind the Vendor to this Addendum.

SIGNATURES FOLLOW

Riverside Assessments, LLC
dba Riverside Insights

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT

By: Scott E. Olson
Signature

By: _____
Signature

Printed Name: Scott E. Olson

Printed Name:

Position: Funding and Proposal Manager

Position:

Date: January 8, 2026

Date:

Consent VII, H, 1: Policies Recommended for Second Reading

VIA: Mark Cataldi, Director of Assessment and Accountability

Action under Consideration: That the Board of School Directors adopts the following policies:

- Repeal of Policy 3160: Transfer of Funds Within Budget
- Repeal of Policy 3180: Capital Projects Fund – Non-Bond Funds
- Repeal of Policy 3181: Capital Project Fund – Bond Funds
- Policy 3185: Fund Balances Management
- Policy 3231: Federal Fiscal Compliance
- Policy 3292: Investments
- Policy 6130: Curriculum, Curricular Materials and Resource Materials

These policies were approved by the Board on a first reading basis at the November 24, 2025, Regular School Board meeting. They are now presented for adoption. Any revisions with new wording are underlined. Any revisions with deleted wording are indicated by strikethrough.

Transfer of Funds within the Budget

Budgetary transfers during the school year are made to redirect budgeted funds from one account to another for unforeseen events or changes in priorities.

Transfer of funds from one class of expenditure may only be approved by the Board as set forth in the accompanying regulation.

REPEAL

Adopted: September 8, 1969
Revised: January 24, 1994
Adopted: April 23, 2007
Revised: November 25, 2013

Capital Projects Fund- Non-Bond Funds

Definition

Capital Projects Fund – Non-Bond Funds consist of funds not derived from the issuance of bonds which are transferred from any revenue source. Sources include surplus monies in the Operating Budget's General Fund at the end of any fiscal year and other sources as the Board may designate.

Purpose

The monies in the Capital Project Fund – Non-Bond Funds may be expended only for capital improvements, capital replacements, deferred maintenance of facilities and for the replacement of school buses, consistent with applicable law and guidelines issued by the Pennsylvania Department of Education.

Administration

Capital Projects Fund- Non-Bond Funds shall be administered by the Superintendent or designee in accordance with law and Administrative Regulation.

Reports to School Board

The Treasurer will submit monthly reports to the School Board to monitor and review the District's Capital Projects Fund- Non-Bond Funds activity. The reports shall list: 1) the depository or depositories in which District Capital Projects Fund- Non-Bond Funds are deposited, 2) the transfers into the fund; and 3) withdrawals from the fund.

Adopted: August 27, 1990
Revised: January 24, 1994
Revised: November 30, 2006
Revised: April 23, 2007
Revised: January 27, 2014

Capital Projects Fund - Bond Funds

Definition

Capital Projects Funds – Bond Funds consist of funds generated through the issuance of bonds by the District.

Purpose

The monies in the Capital Project Fund – Bond Funds may be expended only for purposes authorized by the terms of the issuance.

Administration

Capital Projects Funds – Bond Funds shall be administered by the Superintendent or designee in accordance with law and Administrative Regulation.

Reports to School Board

The Treasurer will submit monthly reports to the School Board to monitor and review the District's Capital Projects Fund – Bond Funds activity. The reports shall list: 1) the depository or depositories in which District Capital Projects Fund – Bond Funds are deposited, 2) the transfers into the fund and 3) withdrawals from the fund.

Adopted: August 27, 1990
Revised: January 24, 1994
Revised: November 30, 2006
Revised: April 23, 2007
Revised: January 27, 2014

Fund Balances Management

The Board of School Directors (“Board”) contributes to the successful education of students through sound fiscal management. The Board adheres to Pennsylvania state statutes and the Pennsylvania Department of Education (PDE) Manual of Accounting.

The fund balances addressed in this Policy are General, Capital, and Food Service. Fund balances allow the District to be responsive to unexpected financial conditions, to generate interest income, to meet emergency needs, to provide funding for capital expenditures and maintenance and construction projects, and to protect the high bond rating of the District.

General Fund Balance:

The General Fund accounts for the current operating revenues and expenditures of the District. The General Fund Balance is the accumulation over time of recognized revenue over operating expenditures. Operating contingency expenses may be funded through a contribution from the General Fund Balance. The General Fund Balance should not be utilized to fund recurring operating expenses.

1. Committed General Fund Balance:

This is the portion of the General Fund Balance which by Board action has been committed by the Board for future specific, identified needs or any other purposes the Board deems appropriate. This commitment is determined no less than annually.

2 Assigned General Fund Balance:

The monies in this General Fund Balance are constrained by the Board’s intent to be used for specific purposes and are not otherwise committed by Board action.

3. Unassigned General Fund Balance:

The monies in this unassigned General Fund Balance will only be expended with the specific authorization of the Board .

Capital Fund Balances:

The Capital Fund Balance consists of General Fund transfers, bond proceeds, or major private donations. Capital improvements, acquisition or construction of capital facilities, bond proceeds for capital projects and the servicing of debt are represented in one of these funds: Capital Reserve Fund, Capital Projects Fund, Capital Projects Fund – Non-Bond Funds or Debt Service Fund.

Food Service Fund Balance:

The Food Service Fund Balance is the net difference between the revenues from providing goods and services and the cost of the Food Service operation. The Food Service Fund Balance will be utilized for the improvement or maintenance of the District's Food Service operation.

Periodic Fund Balance Allocations

Determinations as to fund balance allocation will be made by the Board on a periodic basis as part of the budget development process.

Transfer of Funds within the Budget

Budgetary transfers during the school year are made to redirect budgeted funds from one account to another for unforeseen events or changes in priorities.

Transfer of funds from one class of expenditure may only be approved by the Board as set forth in the accompanying regulation.

Delegation of Authority

The Administration will develop regulations to manage the District's Fund Balances consistent with this Policy, Pennsylvania School Code, the PDE Manual of Accounting and other applicable law.

Federal Fiscal Compliance

Authority

The Board shall ensure federal funds received by the District are administered in accordance with federal requirements, including but not limited to the federal Uniform Grant Guidance.

The Board shall review and approve all applications for federal funds submitted by the District.

Delegation of Responsibility

The Board designates the Business Manager or designee as the District contact for all federal programs and funding.

The Superintendent, or designee(s), shall establish and maintain a sound financial management system to include internal controls and federal grant management standards covering the receipt of both direct and state-administered federal grants, and to track costs and expenditures of funds associated with grant awards.

The Superintendent, to assist in the proper administration of federal funds and implementation of this policy, shall develop and adopt additional procedures implementing this policy.

Guidelines

The District's financial management system shall be designed with strong internal controls, a high level of transparency and accountability, and documented procedures to ensure that all financial management system requirements are met.

The District's financial management system is subject to periodic internal and external audits. For any fiscal year in which the District expends \$1,000,000 or more in federal awards, the District is required to have a single or program-specific audit in compliance with federal requirements.

District financial management standards and procedures shall ~~assure that the following responsibilities are fulfilled~~ include requirements for the following:

1. Identification – The District must identify, in its accounts, all federal awards received and expended, and the federal programs under which they were received.
2. Financial Reporting – Accurate, current, and complete disclosure of the financial results of each federal award or program must be made in accordance with the financial

reporting requirements of ~~the Education Department General Administrative Regulations (EDGAR)~~federal regulations.

3. Accounting Records – The District must maintain records which adequately identify the source and application of funds provided for federally-assisted activities.
4. Internal Controls – Effective control and accountability must be maintained for all funds, real and personal property and other assets. The District must adequately safeguard all such property and must take steps to assure that it is used solely for authorized purposes. Reasonable cybersecurity and other measures must be in place to protect personally identifiable information and other types of information.
5. Budget Control – Actual expenditures or outlays must be compared with budgeted amounts for each federal award. Procedures shall be developed to establish determination for allowability of costs for federal funds.
6. Cash Management – The District shall maintain written procedures to implement the cash management requirements found in ~~EDGAR~~federal regulations.
7. Allowability of Costs – The District shall ensure that allowability of all costs charged to each federal award is accurately determined and documented.

Standards of Conduct

The District shall maintain standards of conduct covering conflicts of interest and the actions of employees and District officials engaged in the selection, award and administration of contracts.

All employees shall be informed of conduct that is required for federal fiscal compliance and the disciplinary actions that may be applied for violation of District policies, administrative regulations, rules and procedures.

Employees - Time and Effort Reporting

All District employees paid with federal funds shall document ~~the their time they expend in work performed~~working in support of each federal program, in accordance with law. Time and effort reporting requirements do not apply to contracted individuals.

District employees shall be reimbursed for travel costs incurred in the course of performing services related to official business as a federal grant recipient.

The District shall establish and maintain employee policies on hiring, benefits and leave and outside activities, as approved by the Board.

Record Keeping

The District shall develop and maintain a Records Management Plan and related Board Policy and Administrative Regulations for the retention, retrieval and disposition of manual and electronic records, including emails.

The District shall comply with federal record conversion and quality control review requirements to safeguard the integrity of electronic records.

The District shall ensure the proper maintenance of federal fiscal records documenting:

1. Amount of federal funds;
2. How funds are used;
3. Total cost of each project;
4. Share of total cost of each project provided from other sources;
5. Other records to facilitate an effective audit;
6. Other records to show compliance with federal program requirements; and
7. Significant project experiences and results to:-
 - Determine progress.
 - Inform periodic review and continuous improvement of project plan.
 - Revise project objectives, if necessary.

All records must be retrievable and available for programmatic or financial audit.

The District shall provide the federal awarding agency, Inspectors General, Comptroller General of the United States, and the pass-through entity, or any of their authorized representatives, the right of access to any documents, papers, or other District records which are pertinent to the federal award. The District shall also permit timely and reasonable access to the District's personnel for the purpose of interview and discussion related to such documents.

Records shall be retained for a minimum of ~~seven-three (73)~~ seven (7) years from the date ~~on which the final Financial Status Report is submitted~~ of submission of the final financial report, or as otherwise specified in the requirements of the federal award, unless a written extension is provided by the awarding agency, cognizant agency for audit, oversight agency for audit or cognizant agency for indirect costs.

If any litigation, claim or audit is started before the expiration of the standard record retention period, the records shall be retained until all litigation, claims or audits have been resolved and final action taken.

Records for property and equipment acquired with federal funds shall be retained for three (3) years after final disposition of the property or equipment.

As part of the Records Management Plan, the District shall develop and maintain a records retention schedule, which shall delineate the record retention format, retention period and method of disposal.

The Records Management Plan shall include identification of staff authorized to access records, appropriate training, and preservation measures to protect the integrity of records and data.

The District shall ensure that all personally identifiable data protected by law or regulations is handled in accordance with the requirements of applicable law, regulations, Board Policy and Administrative Regulations.

Subrecipient Monitoring

In the event the District awards subgrants, the District shall establish procedures to:

1. Assess the risk of fraud and noncompliance.
2. Monitor grant subrecipients to ensure compliance with federal, state, and local laws and Board Policy and Administrative Regulations.
3. Ensure the District's record retention schedule addresses document retention on assessment and monitoring.

Compliance Violations

Employees and contractors involved in federally funded programs and subrecipients shall be made aware that failure to comply with federal law, regulations or terms and conditions of a federal award may result in the federal awarding agency or pass-through entity imposing additional conditions or terminating the award in whole or in part.

Mandatory Reporting of Violations

An applicant, recipient or subrecipient of a federal award must promptly disclose whenever, in connection with the federal award (including any related activities or subawards) it has credible evidence of a violation of federal criminal law involving fraud, conflict of interest, bribery or gratuity violations under Title 18 of the United States Code or a violation of the federal civil False Claims Act. The written disclosure must be made to the federal agency, the agency's Office of Inspector General, and pass-through entity (if applicable). Recipients and subrecipients are also required to report issues related to a recipient integrity and performance in accordance with Appendix XII to 2 CFR Part 200. Failure to make required disclosures can result in compliance violations.

Whistleblower Protections

District employees may not be discharged, demoted or otherwise discriminated against as a reprisal for making a protected disclosure of information that the employee reasonably believes to be:

1. Evidence of gross mismanagement of a federal contract or grant; or
2. Gross waste of federal funds; or
3. An abuse of authority relating to a federal contract or grant; or
4. A substantial and specific danger to public health or safety; or
5. A violation of law, rule or regulation related to a federal contract, including the competition for or negotiation of a contract or grant.

District employees may disclose such information to any of the following:

1. The Superintendent or designee authorized to investigate, discover or address such misconduct.
2. A federal employee responsible for contract or grant oversight or management of the relevant agency.
3. An authorized official of the United States Department of Justice or other law enforcement agency.
4. A member of Congress or a representative of a committee of Congress.
5. A federal Inspector General.
6. The federal Government Accountability Office.
7. A court or grand jury, including providing evidence of misconduct in any judicial or administrative proceeding relating to waste, fraud or abuse on a federal contract or grant.

A District employee who believes that they have been subjected to a reprisal for making a protected disclosure may submit a complaint to the Inspector General of the federal executive agency that is responsible for the relevant federal funding or federal contract. The federal agency and the agency's Inspector General have the authority to investigate such complaints and provide appropriate remedies for substantiated complaints.

The District shall provide written notification to employees of their rights and protections under the Whistleblower Law.

References

Uniform Administrative Requirements for Federal Awards, Title 2, Code of Federal Regulations – 2 CFR Part 200

Department of Education Direct Grant and State-Administered Programs, Title 34, Code of Federal Regulations – 34 CFR Part 75, Part 76

*Investments*Purpose

The principal purpose of this policy is to insure that the School Board invests district funds consistent with sound business practice. The school district's funds shall be invested at minimal risk in accordance with applicable law. The secondary purpose of this policy is to direct the Treasurer to maximize the interest income on such investments.

Delegation of Responsibility

The Board designates the Business Manager as the District's Investment Officer. As the District Investment Officer, the Business Manager shall have the authority to implement the District's investment program in accordance with this Policy and applicable law without further action of the Board, subject to the following condition: Board approval is required prior to the investment of District funds in investments permitted by Act 10 of 2016 that are not among the types of investments permitted under the Public School Code of 1949.

The accompanying Administrative Regulation details the specific categories of investments that require prior Board approval, and those that do not. Any investments not specifically referenced in the accompanying Administrative Regulation shall require Board approval prior to the Investment Officer investing in such funds.

In addition to the Business Manager/District Investment Officer, the following individuals are authorized to invest District funds:

- a. Assistant Business Manager, and
- b. Treasurer if not the Assistant Business Manager.

Permitted Investments

The following are the only permitted investments for school district funds:

1. United States Treasury bills.
2. Short term obligations (12 months or less) of the United States of America or any of its agencies or instrumentalities.
3. Deposits in savings accounts or time deposits or share accounts of financial institutions, to the extent such deposits are insured by the Federal Deposit Insurance Corporation or the Federal Savings and Loan Insurance Corporation or the National Credit Union Share Insurance Fund.
4. To the extent that such deposits described in paragraph 3 exceed amounts covered by federal deposit insurance, approved collateral as provided by law shall be pledged by the depository. These financial institutions are to be approved annually by the Board of School Directors.
5. Obligations of the United States of America or any of its agencies or instrumentalities backed by the full faith and credit of the USA, the Commonwealth of Pennsylvania or any of its

- ~~agencies or instrumentalities backed by the full faith and credit of the Commonwealth, or of any political subdivision of the Commonwealth of Pennsylvania or any of its agencies or instrumentalities backed by the full faith and credit of the political subdivision.~~
- ~~6.—Shares of an investment company registered under the Investment Company Act of 1940 whose shares are registered under the Securities Act of 1933, provided that the following are met:
 - ~~(a) Only investments of that company are in the authorized investments for school districts' funds listed in paragraphs 1-4, and repurchase agreements fully collateralized by such agreements.~~
 - ~~(b) The investment company is managed so as to maintain its share at a constant net asset value in accordance with federal regulations relating to money market funds (17 C.F.R. 270.2a-7)~~
 - ~~(c) The investment company is rated in the highest category by a nationally recognized rating agency.~~
 - ~~(d) The investment company will provide independently audited financial statements prior to obtaining Board approval and annually while doing business with the school district.~~~~
 - ~~7.—Pennsylvania local government investment pools provided that the Board of School Directors specifically adopts a resolution under the Intergovernmental Cooperation Act approving participation in the pool. The School District's investments in the local government investment pool shall be in accordance with the policies and guidelines set forth in the pool's information statement.~~
 - ~~8.—Any other investments which a Pennsylvania public school district is expressly permitted to make by law.~~

Restrictions

~~Unless otherwise specifically permitted by the Board of School Directors, an investment must comply with the following restrictions:~~

- ~~1.—Unless covered by federal deposit insurance, the aggregate amount of deposits in any financial institution shall not exceed the lesser of two tenths of 1% of the assets of that institution or \$10,000,000. This restriction does not apply to funds invested in the Pennsylvania Local Government Investment Trust (PLGIT) and the Pennsylvania School District Liquid Asset Fund (PSDLAF).~~
- ~~2.—The maturities of the various investments shall correspond to the cash requirements of the school district, but, in any event, the maturity of any investment shall not exceed one year.~~
- ~~3.—Only the following individuals are authorized to invest school district funds: Chief Operations Officer, Treasurer, and Secretary of the Board of School Directors as directed by the Chief Operations Officer (if the Secretary and Chief Operations Officer are not the same person).~~

~~4. All securities shall be purchased in the name of the school district except in the case of a purchase of shares of an investment company that is or conducts business voluntarily in compliance with SEC section 2a7.~~

Other Requirements

1. The Treasurer will submit detailed monthly reports sufficient to enable the school board to adequately monitor and review the district's investment activity. The reports should list the depository or depositories in which district funds are deposited, the types and amounts of investments made and the investment interest rates and interest earned.
2. The school district's independent auditing firm will perform an audit of the investments in conjunction with its annual audit of school district finances. The auditor will verify the value of any school district pooled investments and confirm the value with the pool depository.
3. ~~The investment companies referred to in paragraph 6 above~~ Any investment companies authorized by the accompanying regulation must provide proof of National Association of Securities Dealers certification and proof of state registration before approval and while doing business with the school district.
4. Investment contracts must be reviewed by the Solicitor or other authorized legal counsel and, where applicable, by bond counsel and must also be approved by the school board.
5. Bond proceeds shall be invested in accordance with the Local Government Unit Debt Act and applicable federal and state laws.
6. All investment advisors or bidders shall be provided with a copy of this policy.
7. District funds shall not be invested in foreign currency and shall not have any related risk that would require disclosure pursuant to Governmental Accounting Standards Board Statement 40.
8. District investments shall limit the exposure to loss of principal due to market changes in interest rates.
9. District investments in authorized instruments that are not backed by the "full faith and credit" of the federal or state government shall be limited to those with the highest credit rating available for such instruments issued by a recognized organization. If, after purchase, the rating of any instrument is reduced and is no longer in compliance with this policy, the individual responsible for district investments shall advise the Board at the earliest opportunity of such action and make recommendations for altering investments.

10. When school district funds are invested in any one (1) issuer other than designated depository accounts, the amount of the investment shall be unlimited, but the Board shall be notified of such investment monthly.
11. For purposes of interest rate disclosure in the annual financial report, the method of determining interest rate risk shall be based on weighted average maturity.

Adopted: September 24, 1973
Revised: January 24, 1994
Revised: February 24, 2003
Revised: October 23, 2006

Curriculum, Curricular Materials and Resource Materials

All schools shall be organized under the standards set forth by the current *Pennsylvania Public School Code of 1949*, as amended.

Curriculum consistent with the Philosophy of Education of the District (Policy #6121) and state law shall be developed in sufficient breadth and depth to serve all students attending our schools. This program of studies shall be sufficiently varied to prepare students for both civic responsibility and occupational competency.

It is our objective to provide educational programs and opportunities of the highest quality.

Definitions

Curriculum means a series of planned instruction that is coordinated, articulated and implemented to result in achievement of specific knowledge and skills in accordance with the District's educational philosophy and strategic plan.

Curricular materials mean those resources, including textbooks, which are to be used as a source of information in a course. **Textbooks** mean those books including, but not limited to, those in electronic format which are to be used as the source of information in a course.

Resource materials include library books, periodicals and newspapers, audiovisual materials, computer software and other technological resources such as online resources, subscriptions and artificial intelligence enhancements (collectively "technological resources"), classroom reference books, maps, tests, manipulatives and any materials used for instruction not included in the category of curricular materials.

Curriculum Development

The Board recognizes its responsibility for the development, assessment and improvement of the educational program of the schools. To this end, the curriculum shall be evaluated, adapted, and developed on a continuing basis and in accordance with a plan for curriculum improvement.

As educational leader of the District, the Superintendent shall be responsible to the Board for the development of curriculum. The Superintendent shall establish procedures for curriculum development which ensure effective participation of the various school constituencies and draw upon available outside resources as appropriate.

District Selection and Review of Curriculum, Curricular Materials and Resource Materials

Consistent with the District's Philosophy of Education to promote intellectual, cultural, social, and ethical development of its students, the District shall provide materials which will contribute to the realization of this philosophy and which are aligned with state law.

In fulfilling this responsibility, the District shall:

1. Provide materials that will enrich and support the curriculum, taking into consideration the varied interests, abilities, and maturity levels of the students served.
2. Provide materials that will stimulate growth in factual knowledge, literary appreciation, aesthetic values, and ethical standards.
3. Provide a background of information which will enable students to make intelligent judgments in their daily life.
4. Provide materials representing opposing sides of controversial issues so that young citizens may develop, under guidance, the practice of critical reading and thinking.
5. Provide materials representative of the many religious, ethnic, and cultural groups and their contributions to our American heritage.
6. Place principle above personal opinion and reason above prejudice in the selection of materials of the highest quality.*

Materials shall be selected using these guidelines. Criteria for selection, review, and budgetary projection shall be defined and disseminated by the administration. The administration shall annually present to the Board listings and recommendations on classroom textbooks which have been selected for purchase by the staff and recommended by the Superintendent of Schools or designee. ~~During the months, acting as the School Board's authorized representative, the Superintendent has the authority to approve textbook selections as necessary to ensure timely purchases for the start of the school year.~~ A classroom textbook is considered any book purchased for classroom use in quantities of fifteen copies or more. Supplementary textbooks, six to fourteen copies of a single title, shall be recommended for adoption and purchased as needed.

During the months of summer break, acting as the School Board's authorized representative, the Superintendent has the authority to approve textbook selections as necessary to ensure timely purchases for the start of the school year. Textbooks approved in such a manner will be included on the agenda of the next scheduled Board meeting.

Access to Curriculum Information

This Policy is established to comply with the requirement of the State Board of Education that school districts provide access to information about the curriculum. The Board desires to provide opportunities to review curricular materials and resource materials and have access to information about curriculum, including academic standards to be achieved, curricular materials and resource materials and assessment techniques.

Upon request, the District will promptly make available existing information about the curriculum, including academic standards to be achieved, curricular materials, resource materials and assessment techniques.

In accordance with the procedure set forth in the accompanying regulation, parents and guardians may request a District review of the curriculum, including academic standards

to be achieved, curricular materials, resource materials, and assessment techniques. Parents and guardians have the right to inspect curricular materials and resource materials. Requests to review such materials shall be made in writing to the Director of Curriculum, Instruction and Professional Learning and shall be granted within a reasonable time from receipt of the written request. Curricular materials and resource materials may be reviewed at the District administration building or applicable school and in the presence of the Director of Curriculum, Instruction and Professional Learning or designee.

Parents and guardians shall have the right to have their children excused from specific instruction which conflicts with their religious beliefs, upon receipt by the School District of a written request specifically outlining the topics from which the student is to be excused.

Religion in the Curriculum

Religious institutions and orientations are central to human experience, past and present. An education excluding such a significant aspect would be incomplete. It is essential that the teaching about--and not of--religion be conducted in a factually objective, balanced and respectful manner.

Therefore, the practice of the District shall be as follows:

1. The District supports the inclusion of religious literature, music, drama and the arts in the curriculum and school activities provided these are intrinsic to the learning experience in the various fields of study, represent selections from a variety of cultures, and are presented objectively.
2. The emphasis on religious themes in the arts, literature and history shall be only as extensive as necessary for a balanced and comprehensive study of these areas. Such studies shall never foster any particular religious tenet or demean any religious belief or non-belief.
3. When students respond to questions or assignments in ways which reflect their beliefs or non-beliefs, they shall be accommodated unless there is compelling concern that would prevent such accommodation. For example, students are free to express religious belief or non-belief in compositions, art forms, music, speech and debate.

Controversial Issues in the Curriculum

A controversial issue involves a problem about which different individuals and groups urge conflicting courses of action. It is an issue for which society has not found a solution, and it is of sufficient significance that each proposed way of dealing with it is objectionable to some sector of the citizenry. The objection may result from a feeling that a cherished belief, an economic interest, or a basic principle is threatened.

Because the development of rational thinking and preparation for citizenship are among the educational goals of the school system, the District has a responsibility to include, in various curriculum areas at all grade levels, content dealing with current critical issues, some of which will be controversial.

The District, as an educational institution, and the individual classroom teacher have a responsibility to give the student:

- An opportunity to study controversial issues which have political, economic or social significance about which students will begin to have an opinion.
- Access to all relevant information, including the materials that circulate freely in the community.
- Competent instruction balancing the various points of view in an atmosphere free from bias and prejudice.
- The right to form and express opinions on controversial issues without jeopardizing relations with teachers or the schools.

In fulfilling this responsibility, the teacher shall make a deliberate effort to achieve balance within a reasonable period of time in the viewpoints and information to which students are exposed.

In selecting certain controversial issues to be included in the instructional program the staff shall use the following guidelines:

- The issue should contribute toward helping students develop techniques for examining other controversial issues.
- The issue should be suitable for students of the maturity and background represented in the class.
- The issue should be related to the course content and help achieve course objectives.
- The issue should be of continuing significance.

In instances where a controversial issue arises on an unanticipated basis during the course of a class discussion, as the result of a student's question, or in the coverage of current events, and where that issue is neither directly related to the course content nor specified as a part of the curriculum, the staff member may deal with the issue on a limited basis, recognizing the existence of legitimate student interest and devoting sufficient time to the question to assure balanced, impartial coverage. Recognizing the difficult position in which teachers will sometimes be placed in carrying out this Policy and in giving students an opportunity to study a controversial issue, the Board places trust and confidence in its employees and will support their actions in such a manner that they are protected insofar as possible from anonymous, unreasonable, or ill-considered complaints.

* Adapted from the School Library Bill of Rights of the American Association of School Librarians

Adopted: March 13, 1972

Revised: December 5, 1994

Revised: March 27, 2000

Revised: November 25, 2024

Revised: September 5, 2025

AGENDA MATERIALS

Agenda VIII, Priority Discussion/Action

Agenda VIII, A: 2026-2027 Preliminary Budget Proposal

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors adopts the following Resolutions that pertain to the approval of the 2026-2027 preliminary budget proposed by the District’s administration:

WHEREAS, a preliminary budget for the 2026-2027 school year has been prepared by the District’s administration and submitted to the Board of School Directors for the Tredyffrin/Easttown School District for its consideration; and

WHEREAS, the Board has reviewed and fully considered said preliminary budget;

WHEREAS, although Section 311 of the Taxpayer Relief Act of Special Session No. 1 of 2006 requires that the Board approve a preliminary budget, such approval does not limit the consideration of further changes prior to adoption of a final budget.

NOW, THEREFORE, pursuant to Section 311 of the Taxpayer Relief Act of Special Session No. 1 of 2006, the Board of School Directors for the Tredyffrin/Easttown School District, Wayne, Chester County, Pennsylvania, hereby approves and adopts the preliminary budget as follows:

1. The preliminary budget for the 2026-2027 school year is in the amount of \$187,744,803 revenues and \$202,668,179 for appropriations on a tentative basis.
2. Public notice of said preliminary budget was given at least ten (10) days before its adoption.
3. The preliminary budget was available for public inspection to all persons who have an interest therein, at least twenty (20) days prior to its adoption by the Board of School Directors.

Furthermore, the Board also:

- a. Authorizes the administration to advertise the District’s intent to seek the Act 1 referendum exceptions included in the preliminary budget and to seek such approval from the Pennsylvania Department of Education; and
- b. Authorizes the Superintendent to take any and all actions necessary to ensure legal compliance with submission and approval of the preliminary budget and filing of referendum exceptions.

1. Priority Discussion Presentation – Arthur J. McDonnell, Business Manager
2. Questions from the Board
3. Public participation from District residents and District taxpayers regarding Priority Discussion
4. Board Discussion/Deliberation/Action

Tredyffrin/Easttown School District

FY 2026-27 Budget Development

**Board Meeting - Priority Discussion
January 26, 2026**

TESD FY 2026-27 Budget Timeline

Draft

2025	2026				
December	January	March	April	May	June
First review of budget and major cost impacts in Finance Committee Meeting	Display/Adopt the Budget OR pass resolution to stay at or below the Act 1 Index of 3.5%	Budget Workshop I - March 9th	Budget Workshop II - April 13th Proposed Final Budget adoption at April 27th Board Meeting	Finance Meeting May 11th Regular Board Meeting May 26th	Finance Meeting June 4th Final Budget adoption at June 8th Board Meeting

FY 2026-27 Preliminary Budget Options

DRAFT

Option 1

- Pass the resolution to display the FY2026-27 Preliminary Budget in advance of January 26th Board meeting
- Authorize the Administration to file for Exceptions to Act 1 Index
- Meet the State deadline to pass a preliminary budget by February 18th

Option 2

- Pass a resolution to stay at or below the Act 1 Index of 3.5%
- The Administration does not file for Exceptions to Act 1 Index
- No State deadline to pass the FY2026-27 preliminary budget
- Adopt FY2026-27 Proposed Final in April and Final Budget in June

Budget Scenarios FY 2026-27

Draft

	A	B	C	D
		FY 26-27 Budget	FY 26-27 Budget	FY 26-27 Budget
		No New Tax Revenue	Act 1 Index - 3.5%	Act 1 Index and exceptions**
1	Budgeted Anticipated Revenue	\$187,744,803	\$187,744,803	\$187,744,803
2	*Budgeted Anticipated Expenditures	\$202,668,179	\$202,668,179	\$202,668,179
3	Property Tax Revenue from Tax Increase	\$0	\$5,169,754	\$7,259,812
4	Budget Reductions/Fund Balance Contributions	\$0	\$0	\$0
5	Projected Operational Deficit	(\$14,923,376)	(\$9,753,622)	(\$7,663,564)

*Does not include Contingency

** Projections indicate the District will be eligible for Special Education Referendum Exception but ineligible for the PSERS Referendum Exception

□ Development of the FY26-27 Operating Budget

1. Property tax revenue includes assessment growth, assessment appeals gains/losses and historic collection rates - \$2M Decrease
2. Capital Funds Transfer - \$6M Flat
3. Special Education Department - \$4.1M Increase
4. Debt Service for Bond Issue - \$950,000 Increase
5. Projected Professional Staffing Additions - \$323,000 Increase
6. First look for Healthcare projection - Medical 10% Increase, Rx Flat, Dental Flat

Tax Impact from Act 1 Index and Exceptions

DRAFT

(Act 1 Index of 3.5%)

		A	B	C
	<u>FY 2026-27</u>	<u>Tax Rate</u>	<u>Projected Revenue</u>	<u>Mills</u>
1				(Current Rate = 29.6567)
2	Act 1 Index	3.5%	\$5,169,754	1.0380
3	<u>Projected Referendum Exceptions:</u>			
4	Special Education Expenditures	1.415%	\$2,090,058	0.4196
5	Employer Retirement Contributions	0.0%	\$0	0.0000
6	Total	4.915%	\$7,259,812	1.4576
7				(New Rate = 31.1143)

Act 1 of 2006 (Index and Exceptions)

DRAFT

□ Taxpayer Relief Act of 2006 established the Act 1 Index

- Each year, the PA Dept of Ed (PDE) sets an inflationary index that serves as a cap on each school district's allowable tax increase. The index percentage is the average of the percentage increase in the statewide average weekly wage, as determined by the PA Dept of Labor and Industry, for the preceding calendar year and the percentage increase in the Employment Cost Index for Elementary and Secondary Schools, as determined by the Bureau of Labor Statistics in the U.S. Dept of Labor, for the previous 12-month period ending June 30. School districts can only raise taxes above this index by either obtaining approval from the voters or applying and qualifying for one of the specific referendum exceptions provided for in Act 1.

□ Referendum exceptions in the Taxpayer Relief Act of 2006

- In order to increase property taxes beyond Act 1 Index, a school board must apply to and receive approval from PDE for a referendum exception for specific costs.
- Two of those referendum exceptions are:
 - 1) Special Education expenditures that increase by more than the Act 1 index
 - 2) Increases in retirement contributions to State (PSERS) that rise faster than the Act 1 index

Source: PDE Report on Referendum Exceptions (April 2016)

History of TESD Property Tax Rate

DRAFT

**Avg Tax Rate
Increase for
Last 5 Years
3.9%**

A	B	C	D	E	F
		Exceptions			
<u>Year</u>	<u>Act 1 Index</u>	<u>PSERS</u>	<u>Special Ed</u>	<u>Tax Increase</u>	<u>Avg. Increase</u>
2025-26	4.0%	-	0.660%	4.66%	\$350
2024-25	5.3%	-	1.011%	5.90%	\$415
2023-24	4.1%	-	-	3.50%	\$235
2022-23	3.4%	-	-	2.95%	\$190
2021-22	3.0%	-	-	2.50%	\$157
2020-21	2.6%	-	-	2.60%	\$162
2019-20	2.3%	0.022%	1.59%	3.91%	\$229
2018-19	2.4%	0.020%	-	2.42%	\$139
2017-18	2.5%	0.363%	0.337%	3.20%	\$178
2016-17	2.4%	0.60%	0.60%	3.60%	\$191
2015-16	1.9%	1.14%	0.77%	3.81%	\$194
2014-15	2.1%	1.10%	-	3.20%	\$157
2013-14	1.7%	-	-	1.70%	\$82
2012-13	1.7%	1.04%	0.56%	3.30%	\$155
2011-12	1.4%	1.20%	1.17%	3.77%	\$171
2010-11	2.9%	-	-	2.90%	\$126
2009-10	4.1%	-	-	2.95%	\$126
2008-09	4.4%	-	-	4.37%	\$171
2007-08	3.4%	-	-	3.37%	\$128
2006-07	3.9%	(Act 1 of 2006 Becomes Law)		3.90%	\$145

FY 2025-26 General Fund Fund Balance Commitments

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	A	B
1	Prepaid Expenses - Nonspendable	\$197,304
2	Subsequent Year's Budget	\$6,116,607
3	Capital Projects	\$6,000,000
4	Vested Employee Services	\$10,347,822
5	PSERS Contingency	\$5,145,235
6	Healthcare Contingency	\$5,300,000
7	Assigned to Athletic Fund	\$294,120
8	TOTAL FUND BALANCE	\$33,401,088

Actual Entity-wide Deficits (or Surplus) at FYE

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Fiscal Year	Total General Fund (GF) Revenue	GF Operating Expenses (w/o Capital Fund Transfer)	Net Capital Expenses	Total Expenses (B + C)	Variance (A - D)
FY 2007-08	\$96,183,760	\$93,159,844	\$7,482,666	\$100,642,510	(\$4,458,750)
FY 2008-09	\$97,297,906	\$96,615,461	\$7,989,551	\$104,605,012	(\$7,307,106)
FY 2009-10	\$99,678,843	\$104,220,356	\$2,520,552	\$106,740,908	(\$7,062,065)
FY 2010-11	\$102,295,736	\$101,137,465	\$3,011,021	\$104,148,486	(\$1,852,750)
FY 2011-12	\$105,611,474	\$101,678,179	\$4,491,454	\$106,169,633	(\$558,159)
FY 2012-13	\$111,130,602	\$106,184,781	\$3,423,759	\$109,608,540	\$1,522,062
FY 2013-14	\$112,908,389	\$110,752,093	\$5,050,715	\$115,802,808	(\$2,894,419)
FY 2014-15	\$118,340,058	\$117,633,341	\$5,899,413	\$123,532,754	(\$5,192,696)
FY 2015-16	\$124,914,351	\$124,408,595	\$7,802,495	\$132,211,090	(\$7,296,739)
FY 2016-17	\$131,103,779	\$130,799,879	\$6,721,570	\$137,521,449	(\$6,417,670)
FY 2017-18	\$137,790,087	\$138,287,887	\$6,462,397	\$144,750,284	(\$6,960,197)
FY 2018-19	\$143,209,982	\$138,695,416	\$6,241,435	\$144,936,851	(\$1,726,869)
FY 2019-20	\$149,372,108	\$143,125,824	\$11,833,647	\$154,959,471	(\$5,587,363)
FY 2020-21	\$152,464,188	\$149,080,257	\$34,661,872	\$183,742,129	(\$31,277,941)
FY 2021-22	\$158,416,969	\$151,149,864	\$17,284,635	\$168,434,499	(\$10,017,530)
FY 2022-23	\$166,929,046	\$166,384,702	\$7,917,094	\$174,301,796	(\$7,372,750)
FY 2023-24	\$175,584,925	\$169,842,084	\$29,194,240	\$199,036,324	(\$23,451,399)
FY 2024-25	\$183,065,984	\$178,006,870	\$16,345,880	\$194,352,750	(\$11,286,766)
TOTAL	\$2,366,298,187	\$2,321,162,898	\$184,334,396	\$2,505,497,294	(\$139,199,107)

FY 2026-27 Preliminary Budget Options

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Option 1

- Pass the resolution to display the FY2026-27 Preliminary Budget in advance of January 26th Board meeting**
- Authorize the Administration to file for Exceptions to Act 1 Index**
- Meet the State deadline to pass a preliminary budget by February 18th**

Option 2

- Pass a resolution to stay at or below the Act 1 Index of 3.5%**
- The Administration does not file for Exceptions to Act 1 Index**
- No State deadline to pass the FY2026-27 preliminary budget**
- Adopt FY2026-27 Proposed Final in April and Final Budget in June**

FY 2026-27 Budget Development Summary

Draft

1		Budgeted Revenue	\$187,744,803	
2		Budgeted Tax Rate Increase (Act 1 Index)	\$5,169,754	3.5%
3		Budgeted Tax Rate Increase (Special Education Exception)	\$2,090,058	1.415%
4		Total Budgeted Revenue	\$195,004,615	
5		Total Budgeted "Anticipated" Spending	\$202,668,179	
6		Balance	(\$7,663,564)	Satisfied with General Fund Balance Contribution
7		*Budgetary Reserve/Contingency	\$4,500,000	General Fund Balance Commitment
8		Total Budgeted "Authorized" Spending	\$207,168,179	Preliminary Budget
		<u>*Budgetary Reserve/Contingency</u>		
9	Operating (1.0%)		\$2,100,000	
10	Revenue Projection		\$1,200,000	
11	Special Education		\$1,200,000	
12		Total Budgetary Reserve/Contingency	\$4,500,000	

FY 2026-27 Key Dates for Budget Development

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- A. January 16, 2026 – Public Notice to Adopt FY 2026-27 Budget unless resolution is passed to stay at or below the Act 1 index
- B. January 26, 2026 – Board Meeting to Adopt FY 2026-27 Preliminary Budget unless resolution is passed to stay at or below the Act 1 index
- C. February 27, 2026 – Deadline to publish notice of intent to file for exceptions (Deadline to file for exceptions is March 5, 2026)
- D. March 9, 2026 – Budget Workshop I
- E. April 13, 2026 – Budget Workshop II
- F. April 27, 2026 – Adopt Proposed Final Budget for FY 2026-27
- G. June 8, 2026 – Adopt Final Budget for FY 2026-27

X, Other Actions Under Consideration

Agenda X, A: Policies Recommended for First Reading

VIA: Mark Cataldi, Director of Assessment and Accountability

Action under Consideration: That the Board of School Directors approves the following policies, on a first reading basis, as ready for adoption at the next regular meeting:

- Policy 1340: Weapons Possession and Use (General Public)
- Policy 5410: Weapons Possession and Use (Students)

The Policy Committee has reviewed these policies and recommends first reading approval by the full Board. Any revisions with new wording are underlined. Any revisions with deleted wording are indicated by strikethrough.

1. Questions from the Board
2. Public Participation from District residents and District taxpayers
3. Board Discussion/Deliberation/Action

Weapons: Possession and Use (General Public)

The use, possession or transfer of weapons by persons on District property is prohibited, with the exception of weapons under the control of law enforcement personnel who are on official business in the District or unless the weapon has been approved by the building principal or supervising administrator for possession in conjunction with a lawful, supervised activity or course.

For purposes of this Policy, District property means on District grounds, school-sponsored activities or public conveyances providing transportation to a school or school-sponsored activity.

For purposes of this Policy, the term 'weapon' shall include, but not be limited to:

1. any knife, cutting instrument, cutting tool, nunchaku, firearm, shotgun, and rifle, and
2. any other tool, instrument or implement capable of inflicting serious bodily injury possessed with the intent to threaten or harm another person.

Appropriate legal action will be taken against any person who possesses an unapproved weapon, or who assists possession in any way. Persons possessing any unapproved weapon will be reported to the police.

Any weapon possessed on or about a person while on District property in violation of this Policy is subject to seizure and/or forfeiture.

The District shall notify appropriate parties of any incident on District property, on District transportation, or at a District-sponsored activity which involves possession of a weapon, as defined in Board policy and state law.

The Superintendent or designee will report to the Office for Safe Schools within the Pennsylvania Department of Education all incidents relating to acts of violence or unapproved possession of a weapon by any person on school property as required.

Weapons: Possession and Use (Students)

The use, possession or transfer of weapons by students on District property is prohibited unless the weapon has been approved by the building principal for possession in conjunction with a lawful, supervised activity or course.

For purposes of this Policy, District property means on District grounds, at school-sponsored activities or on public conveyances providing transportation to a school or school-sponsored activity.

For purposes of this Policy, the term 'weapon' shall be defined consistent with state law and shall include, but not be limited to:

1. any knife, cutting instrument, cutting tool, nunchaku, firearm, shotgun, and rifle and
2. any other tool, instrument or implement capable of inflicting serious bodily injury possessed with the intent to threaten or harm another person.

Appropriate disciplinary and or legal action will be taken against any student who possesses an unapproved weapon, or who assists possession in any way. Students possessing any unapproved weapon will be reported to the police.

Any weapon possessed by a student while on District property in violation of this Policy is subject to seizure and/or forfeiture.

The District shall notify appropriate parties of any incident on District property, on District transportation, or at a District-sponsored activity which involves possession of a weapon, as defined in Board policy and state law.

The Superintendent will report to the Office for Safe Schools within the Pennsylvania Department of Education all incidents relating to acts of violence or unapproved possession of a weapon by any student on school property as required.

Adopted: November 27, 1995
Revised: February 27, 2006
Revised: August 28, 2006
Revised: October 28, 2024

Tredyffrin/Easttown School District

XIV, Correspondence

Agenda XIV: School Board Correspondence for January 2026

VIA: Dr. Richard Gusick, Superintendent of Schools

- Theresa Booz re: School Board Vacancy, January 9, 2026
- Andrew Kish re: Cellphone Use in Schools, January 11, 2026
- Amul Shah re: CHS Robotics Competition, January 16, 2026