

**Aledo ISD  
2025-2026**

**Electricity, Water and Natural Gas Costs**

	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Grand Totals:
													<b>Electricity</b>
Quantity in kWh	1555729	1319249	1090965	952056	39041	0	0	0	0	0	0	0	4,957,040.00
Cost	\$ 150,019.90	\$ 133,686.39	\$ 112,685.43	\$ 105,760.25	\$ 4,014.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 506,166.51
													<b>Water</b>
Quantity in Gallons	1291409.1	1140014.2	1178580.5	944480.4	30424.3	0	0	0	0	0	0	0	4,584,908.50
Cost	\$ 57,524.58	\$ 56,098.82	\$ 57,083.75	\$ 49,615.12	\$ 8,703.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 229,026.19
													<b>Gas</b>
Quantity in Ccf	1903.80	2157.04	3833.70	10727.29	15312.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,934.37
Cost	\$ 5,132.53	\$ 5,478.24	\$ 7,389.97	\$ 15,871.40	\$ 20,695.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,567.56

<b>Electricity/Water/Gas</b>	
Qty:	9,575,882.87
Cost:	\$ 789,760.26