



**OREGON SCHOOL DISTRICT
BOARD OF EDUCATION**

“...helping students acquire the skills, knowledge, and attitudes to achieve their individual potential...”
From Oregon School District Mission Statement

OREGON SCHOOL DISTRICT

DATE: MONDAY, JANUARY 26, 2026
TIME: 6:30 PM
PLACE: OSD Innovation Center, OHS, 456 N Perry Parkway

- Order of Business
- Call to Order
- Roll Call
- Proof of Notice of Meeting and Approval of Agenda

REVISED AGENDA

A. CONSENT CALENDAR / Innovation Center North and South	
6:30 PM	NOTE: Items under the Consent Calendar are considered routine and will be enacted under one motion. There will be no separate discussion of these items prior to the time the Board votes unless a Board Member requests an item be removed from the calendar for separate action.
	1. Minutes of Previous Meeting
	2. Approval of Payments
	3. Treasurer’s Report, if any
	4. Staff Resignations/Retirements, if any
	5. Staff Assignments, if any
	6. Field Trip Requests, if any
	7. Acceptance of Donations, if any:
	8. Approval of New Scholarships, if any:
	9. Approval of Safety Drill Reports, if any:
B. INFORMATION ITEMS	
	1. Superintendent’s Report - Student Highlights
	2. Public Comment*
	3. Oregon Education Association (OEA) Report
	4. Student Report
C. ACTION ITEMS	
	1. Approval of Dr. Shannon Anderson as OSD Superintendent effective July 1, 2026
	2. 2026-2027 Open Enrollment Spaces
D. DISCUSSION ITEMS	
	1. Committee Reports
	a. Visioning Steering Committee
	b. Policy Committee
E. INFORMATION ITEMS	
	1. Report on WASB Convention

	2.	Visioning and Strategic Planning
	3.	Teaching & Learning Update - Feedback on Oregon Middle School Goals
	4.	Teaching & Learning Update - Oregon High School Goals Update
	5.	Federal and State Legislative Update
	6.	Superintendent's Report - District Highlights
F. CLOSING		
	1.	Future Agenda
	2.	Check Out
G. CLOSED SESSION / Innovation Center Small Conference Room		
	Consideration of Adjourning to Closed Session on Item G.1 as provided under Wisconsin Statutes §19.85	
	1.	Discussion regarding the performance evaluation data of administrators pursuant to § Wis. Stats. 19.85(1)(c)
	2.	Discussion regarding the performance evaluation data of Dr. Leslie Bergstrom pursuant to § Wis. Stats. 19.85(1)(c)
	Reconvene in Open Session to act on Closed Session items if necessary and applicable.	
H. ADJOURNMENT		

Go to: [www.OregonSD.org/board meetings/agendas](http://www.OregonSD.org/board%20meetings/agendas) for the most updated version agenda.

Public Comment

District Policy 180.05 provides an opportunity for the public to address the Board. We value the public comment period and feedback from our stakeholders. To comply with the Open Meetings Law and to ensure consistency, public comment will have the following parameters:

- Public comment is scheduled for 15 minutes. Speakers will have three minutes in which to make their comments. Ms. Katie Heitz will signal the speaker when their time is up.
- The Board will not comment after each speaker and will reserve discussion to any items on the agenda. Speakers are welcome to stay for the meeting.
- Next steps following public comment may include: referral to the appropriate administrator for follow-up with the speaker or placement of the matter on a future Board agenda.

OREGON SCHOOL DISTRICT

Date: January 26, 2026

Time: 6:30 PM

Place: Innovation Center at Oregon High School, 456 N Perry Parkway, Oregon, WI

Mission: The mission of the Oregon School District is to educate all students by helping them acquire the skills, knowledge, and attitudes needed to achieve their individual potential, to contribute to a changing society, and to be receptive to learning as a lifelong process. The mission will be accomplished by delivering a high quality program through the joint efforts of students, staff, parents, and community.

	Item	Who	Handouts/Visuals	Expected Outcome
	Opening and welcome 1. Call to Order 2. Roll call 3. Proof of Notice	President Pankratz	None	Review of Agenda
	A. Consent Calendar 1. Board Meeting Minutes 2. Approval of Payments 3. Treasurer's Report 4. Staff Resignations/Retirements 5. Staff Assignments 6. Field Trip Request 7. Donations 8. Approval of New Scholarships a. Al Wilkening Memorial Scholarship; b. OCSC Scholarship 9. Approval of Safety Drill Reports	President Pankratz	1. None 2. Attached 3. Attached 4. Attached 5. Attached 6. None 7. Attached 8. Attached 9. None	
	B. Information Items 1. Superintendent's Report – Student Highlights 2. Public Comment 3. OEA Report 4. Student Report			
	C. Action Items: 1. Approval of Dr. Shannon Anderson as OSD Superintendent effective July 1, 2026 2. 2026-2027 Open Enrollment Spaces	1. Ms. Jonen 2. Ms. Jonen	1. None 2. Attached	
	D. Discussion Items 1. Committee Reports a. Visioning Steering Committee b. Policy Committee	1. Committee Chairs	1. None	
	E. Information Items 1. Report on WASB Convention 2. Visioning and Strategic Planning 3. Teaching & Learning Update – Feedback on OMS Goals	1. Board Members 2. Dr. Bergstrom 3. Principal Walter		

	<p>4. Teaching & Learning Update – Oregon High School Goals Update</p> <p>5. Federal and State Legislative Update</p> <p>6. Superintendent’s Report – District Highlights</p>	<p>4. Principal Zywicki</p> <p>5. Dr. Bergstrom</p> <p>6. Dr. Bergstrom</p>		
	<p>F. Closing</p> <p>1. Future Agenda</p> <p>2. Check Out</p>			
	<p>G. Closed Session</p> <p>1. Discussion regarding the performance evaluation data of administrators</p> <p>2. Discussion regarding the performance evaluation data of Dr. Leslie Bergstrom</p>			
	<p>H. Adjournment</p>			

OREGON SCHOOL DISTRICT BOARD APPROVAL OF PAYMENTS

January 26, 2026

Payment Method	Number of Transactions	Amount
Checks	61	\$116,103.70
ACH	76	\$384,196.13
Purchasing Card	n/a	n/a
	Total	\$500,299.83

CHECK NUMBER	VENDOR KEY	VENDOR	INVOICE DESCRIPTION	CHECK DATE	AMOUNT
100665	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to FES 12/19/2025	01/12/2026	214.50
100665	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to RCI, 01/06/2026	01/12/2026	105.90
100666	BANNIJAC000	Bannister, Jacob	Junior Varsity Wrestling Official	01/12/2026	70.00
100667	CHRISABI000	Christiansen, Abigail	Patricia Keehn Art Scholarship	01/12/2026	1,000.00
100668	FLITTSER000	Flitter, Serena	Oregon Rotary Foundation Environmental Scholarship	01/12/2026	1,250.00
100669	KLITZMAN000	Klitzman Mowing & Snowplowing	Environmental House snow removal for December 2025	01/12/2026	140.00
100670	KORITZIN000	Koritzinsky & Karls LLC	Exchange emails with Ron regarding status - 3016 MM	01/12/2026	52.00
100671	MONT L M000	Mont L Martin, Trustee	23-CV-000112	01/12/2026	155.00
100671	MONT L M000	Mont L Martin, Trustee	24-CV-0071	01/12/2026	59.00
100672	OREGON A008	Oregon Area Food Pantry	Donations Sept- December 2025	01/12/2026	725.00
100673	POTTSSAR000	Potts, Sara	Girls Basketball Official Varsity - Elkhorn	01/12/2026	95.00
100673	POTTSSAR000	Potts, Sara	Girls Basketball Official Varsity - Holiday Tournament	01/12/2026	95.00
100674	RHODEAUS000	Rhodes, Austin	Oregon School District Administrators' Scholarship	01/12/2026	800.00
100675	ROHRSEN 000	Rohrsen Performance LLC	CE & Rec Instructor for Various Mobility & Muscle Programs	01/12/2026	216.00
100676	UNITED W000	United Way of Dane County	Payroll accrual	01/12/2026	44.17
100677	VIEAUELI000	Vieaux, Elizabeth	Oregon Rotary Foundation Chuck Cell Memorial Scholarship	01/12/2026	2,000.00
100678	WOODWARD002	Woodward Printing Services	CE & Rec Winter Spring 2026 Guide Printing/Mailing	01/12/2026	7,762.80
100679	ANCHOR C000	Anchor Club II LLC	Food for Bus Contractors Meeting	01/13/2026	209.00
100680	AFFILIAT000	Affiliated Carriage Systems	Mckinney Vento December	01/14/2026	1,237.40
100681	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to NKE 01/09/2026	01/14/2026	72.90
100681	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to OMS 01/09/2026	01/14/2026	48.60
100682	CITY OF 001	City of Fitchburg	FES SW 10/1/25-12/31/25	01/14/2026	4,334.81
100683	DOUBLE D000	Double D Services Inc	Parts for snow pusher on skid steer	01/14/2026	816.48
100684	DUNN KAT000	Dunn, Katherine	Oregon Rotary Foundation Education Scholarship	01/14/2026	1,000.00
100685	KLITZMAN000	Klitzman Mowing & Snowplowing	Pool snow removal for December 2025 - Statements 030077/984359	01/14/2026	2,152.50
100685	KLITZMAN000	Klitzman Mowing & Snowplowing	OMS snow removal for December 2025 - Statements 853186/984360	01/14/2026	3,195.00
100685	KLITZMAN000	Klitzman Mowing & Snowplowing	RCI snow removal for December 2025 - Statements 853187/984361	01/14/2026	2,722.50
100685	KLITZMAN000	Klitzman Mowing & Snowplowing	BKE snow removal for December 2025 - Statement 853188/984362	01/14/2026	2,762.50
100686	KRAMELIN000	Kramer, Lindsey	Oregon Rotary Foundation Chuck Cell Vocational Scholarship	01/14/2026	1,000.00
100687	MCKEEOWE000	McKee, Owen	Rick and Jackie Symdon Family Scholarship	01/14/2026	1,000.00
100688	NEIS OLI000	Neis, Olivia	Oregon Community Scholarship	01/14/2026	750.00
100689	SCHOOL D003	School District of McFarland	Choir Activity / Dues & Fees - Badger Conference Middle School Choral Workshop	01/14/2026	150.00

CHECK NUMBER	VENDOR KEY	VENDOR	INVOICE DESCRIPTION	CHECK DATE	AMOUNT
100690	UW WHITE005	UW Whitewater	PBIS / Prof Svc - All-School Assembly with UW-W Wheelchair Basketball	01/14/2026	800.92
100691	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to OHS 01/09/2026	01/15/2026	132.47
100692	BRISKERI000	Briski, Erica	J. Susanne Ames Scholarship	01/15/2026	900.00
100693	CLINTON 000	Clinton Community School Distr	Boys Varsity Wrestling Invite 1-10-26	01/15/2026	175.00
100694	EVANSVIL003	Evansville School District	Boys JV Wrestling Invite 1-10-26	01/15/2026	150.00
100695	LINDEEAS000	Lindert, Easton	Oregon Rotary Foundation Education Scholarship	01/15/2026	1,000.00
100696	MORLEZAC000	Morley, Zachary	Boys Varsity Basketball Official - Watertown	01/15/2026	95.00
100697	MUELLAIL000	Mueller, Ailena	Oregon/Brooklyn Lions Club Scholarship	01/15/2026	500.00
100698	NIELSDAV000	Nielsen, David	OMS Wrestling Official - 12/16/25	01/15/2026	80.00
100699	REINHROB000	Reinhart, Robert	Boys Varsity Basketball Official - Watertown	01/15/2026	95.00
100700	SIGMACON000	Sigman, Connie	Refund of unused food service funds for B.S.	01/15/2026	80.30
100701	STOUGHTO000	Stoughton High School	Boys Varsity Swim Invite 1-10-26	01/15/2026	135.00
100702	USI INSU000	USI Insurance Services LLC	USI Insurance Services 7/1/25-7/1/26 Installment 8 of 12	01/15/2026	4,791.66
100703	VILLAGE 000	Village of Oregon	Crossing Guard 11/23/25-12/20/25	01/15/2026	484.00
100704	WAUSAU S000	Wausau School District	Girls Wrestling Tourney 1-9-26	01/15/2026	200.00
100705	ZERBENOA000	Zerbe, Noah	Oregon Rotary Foundation Scholarship	01/15/2026	1,000.00
100706	MADISON 020	Madison Metro School District	Mckinney Vento gas cards 9/25-12/31	01/16/2026	1,485.00
100707	VILLAGE 000	Village of Oregon	Pool SW 11-25 to 12-30-25	01/16/2026	1,395.94
100707	VILLAGE 000	Village of Oregon	OHS SW 11-25 to 12-30-25	01/16/2026	1,759.29
100707	VILLAGE 000	Village of Oregon	JCPE WO 11-25 to 12-30-25	01/16/2026	49.00
100707	VILLAGE 000	Village of Oregon	JCPE SW 11-25 to 12-30-25	01/16/2026	94.34
100707	VILLAGE 000	Village of Oregon	OMS SW 11-25 to 12-30-25	01/16/2026	716.20
100707	VILLAGE 000	Village of Oregon	DO SW 11-25 to 12-30-25	01/16/2026	268.81
100707	VILLAGE 000	Village of Oregon	NKE SW 11-25 to 12-30-25	01/16/2026	513.70
100707	VILLAGE 000	Village of Oregon	MS Irrigation 11-25 to 12-30-25	01/16/2026	13.00
100707	VILLAGE 000	Village of Oregon	PVE SW 11-25 to 12-30-25	01/16/2026	756.16
100707	VILLAGE 000	Village of Oregon	RCI SW 11-25 to 12-30-25	01/16/2026	680.12
100707	VILLAGE 000	Village of Oregon	HS NWall SW 11-25 to 12-30-25	01/16/2026	135.57
100707	VILLAGE 000	Village of Oregon	HS WWall Water 11-25 to 12-30-25	01/16/2026	29.00
100708	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to RCI, 01/13/2026	01/20/2026	224.35
100708	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to OHS 01/13/2026	01/20/2026	169.01
100709	CAPITAL 001	Capital Water Softener Inc	OHS: plumbing repair	01/20/2026	1,672.00
100710	CARVACHE000	Carvajal, Chelsea	CE & Rec Instructor for High Fitness Aerobic Class	01/20/2026	1,140.00
100711	FASSLJOS000	Fassl, Josh	Boys JV Hockey Official - Memorial	01/20/2026	75.00
100712	JANESVIL005	Janesville Cleaning Profession	OHS: Daily cleaning for November 2025	01/20/2026	2,520.00
100713	KERSTERI000	Kersten, Eric	Boys Soccer Coaching Stipend	01/20/2026	800.00
100714	KLITZMAN000	Klitzman Mowing & Snowplowing	BKE snow removal for November 2025 - Statement 30057	01/20/2026	1,307.50
100714	KLITZMAN000	Klitzman Mowing & Snowplowing	RCI snow removal for November 2025 - Statement 30056	01/20/2026	980.00

<u>CHECK VENDOR</u>		<u>INVOICE</u>	<u>CHECK</u>	<u>AMOUNT</u>	
<u>NUMBER</u>	<u>KEY</u>	<u>VENDOR</u>	<u>DESCRIPTION</u>	<u>DATE</u>	
100714	KLITZMAN000	Klitzman Mowing & Snowplowing	OMS snow removal for November 2025 - Statement 30055	01/20/2026	1,205.00
100714	KLITZMAN000	Klitzman Mowing & Snowplowing	Pool snow removal for November 2025 - Statement 30054	01/20/2026	735.00
100715	MADISON 048	Madison Reading Project Inc	Girls Basketball Team Fundraiser Donation	01/20/2026	900.00
100716	ENERGY P001	Energy Performance Lighting	OHS: replacing and rewiring vapor tight fixture in boys locker room	01/20/2026	670.74
100717	VORTEX U000	Vortex USA Inc	Oregon Splash Pad - Project ID 44485 (Final Payment)	01/20/2026	47,315.28
100718	ANDERCAE000	Anderson, Cael	Activity Worker December 2025 - Boys Basketball/Boys Wrestling	01/22/2026	90.00
100719	BUNGEMIC000	Bunge, Michael	Activity Worker December 2025 - Girls Basketball	01/22/2026	60.00
100720	HOWARJAY000	Howard, Jayson	Activity Worker December 2025 - Boys Basketball 12/2/25 & 12/12/25	01/22/2026	90.00
100721	LARSOKAT000	Larson, Kathy	Activity Worker December 2025 - Boys Swimming 12/16/25	01/22/2026	60.00
100722	SCHEWROG000	Schewe, Roger	Activity Worker December 2025 - Boys Wrestling	01/22/2026	170.00
100723	SCHRIJAM000	Schrimpf, James	Activity Worker December 2025 - Girls Basketball	01/22/2026	120.00
100724	WAYSIDE 000	Wayside Publishing	German 1-4 digital text package/subscription	01/22/2026	823.28
100725	YEAKLEMM000	Yeakley, Emma	Trumpet clinician 11/20, 11/25, 12/2	01/22/2026	225.00
				Totals for checks	116,103.70

CHECK NUMBER	VENDOR KEY	VENDOR	INVOICE DESCRIPTION	CHECK DATE	AMOUNT
252601175	COMPLETE001	Complete Office of Wisconsin,	White Card Stock -- 10 reams	01/12/2026	140.00
252601176	CORNAMAT000	Cornale, Matthew	12/1/2025-12/31/2025 Dec 2025 Mileage	01/12/2026	35.28
252601177	DAHL JES000	Dahl, Jessica	Sunshine Activity / Supplies - reimbursement for floral order (funeral of S Gilbert's father)	01/12/2026	52.31
252601178	DIGGERS 000	Diggers Hotline Inc	Email Fees for Oct 2025 thru Dec 2025	01/12/2026	188.60
252601179	FLEISJES000	Fleischauer, Jessica	11/1/2025-12/31/2025 Mileage	01/12/2026	173.32
252601180	GORDON F001	Gordon Food Service Inc	Credit for damaged canned goods at FES 12/17/2025	01/12/2026	-51.06
252601180	GORDON F001	Gordon Food Service Inc	Credit for damaged canned goods at NKE 12/17/2025	01/12/2026	-35.50
252601180	GORDON F001	Gordon Food Service Inc	Food and supplies delivery to OHS 01/07/2026	01/12/2026	6,660.06
252601180	GORDON F001	Gordon Food Service Inc	Food and supplies delivery to RCI 01/07/2026	01/12/2026	3,924.64
252601180	GORDON F001	Gordon Food Service Inc	Food and supplies delivery to NKE 01/07/2026	01/12/2026	4,414.10
252601180	GORDON F001	Gordon Food Service Inc	Food and Supply delivery to FES 01/07/2026	01/12/2026	2,373.76
252601181	HAAKEDEN000	Haakenson, Dennis	11/3/2025 SkillsUSA transporting students to and from competition. Oregon High School to Beloit Memorial High School.	01/12/2026	53.20
252601182	LOW INCI000	Low Incidence Consulting Servi	January 2026 Vision Services for OSD	01/12/2026	5,781.74
252601183	LUCASLIS000	Lucas, Lisa	Fruit Trays for Staff Appreciation	01/12/2026	110.00
252601184	MAMERJAM000	Mamerow, Jamie	SPY 775 Credit Reimbursement	01/12/2026	630.00
252601185	MARTIANN001	Marting, Anna	Food for food day world language- PTO approved	01/12/2026	167.71
252601186	O'ROUKE 000	O'rouke Media Group	Publication of 1/12/26 Board Meeting Agenda	01/12/2026	100.17
252601187	PETRAREN000	Petras, Renee	Snacks and food for staff Appreciation (Costco, Picknsave, kwik trip)	01/12/2026	218.94
252601188	SCHOOL S002	School Specialty Inc	Prang Medium Weight Construction Paper, 24 x 36 Inches, Bright White, 50 Sheets for TC1 (SN)	01/12/2026	13.25
252601189	SIMPLY S000	Simply Swimming LLC	Boys Swim Team Suits	01/12/2026	1,872.40
252601190	WEILAAND000	Weiland, Andrew	Mileage and Expenses for 7/1/25-12/31/25	01/12/2026	2,531.25
252601191	WI SKILL001	WI Skills USA	UW Platteville Conference fees 1/30/2026	01/12/2026	520.00
252601192	WSZALTIM001	Wszalek, Timothy	10/1/2025-12/31/2025 Mileage	01/12/2026	78.89
252601193	AUSTITRA000	Austin, Travis	Boys JV Hockey Official - Madison Memorial	01/15/2026	75.00
252601194	BRIDGRYA000	Bridge, Ryan	Credit Reimbursement CIS 207T	01/15/2026	630.00
252601195	BUSKAGER000	Buskager Transportation Compan	JAN PAY	01/15/2026	36,135.11
252601196	CBC TRAN000	CBC Transportation LLC	JAN PAY	01/15/2026	27,001.20
252601197	CDL SUCC000	CDL Success Lady	JAN PAY	01/15/2026	14,813.67
252601198	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OMS: liners	01/15/2026	47.63
252601198	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OHS: disinfectant starter kit	01/15/2026	35.68
252601198	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OHS: paper hand towels, manual dispenser, foam soap	01/15/2026	384.07
252601198	D'ORAZIO000	D'Orazio Cleaning Supply Inc	BKE: floor cleaner	01/15/2026	31.08
252601198	D'ORAZIO000	D'Orazio Cleaning Supply Inc	BKE: floor cleaner	01/15/2026	57.34
252601198	D'ORAZIO000	D'Orazio Cleaning Supply Inc	BKE: liners, foam soap	01/15/2026	304.92

CHECK NUMBER	VENDOR KEY	VENDOR	INVOICE DESCRIPTION	CHECK DATE	AMOUNT
252601199	DEFOREST000	DeForest Area High School	Girls Wrestling Quad 1-7-26	01/15/2026	50.00
252601200	GALLABER000	Gallagher, Bernard	Boys JV Basketball Official - Watertown/Edgewood - 2 Games	01/15/2026	140.00
252601201	GOPHER S000	Gopher Sport	56-099 Rainbow NowNets - Cone Net, Set of 6	01/15/2026	67.08
252601202	GORDON F001	Gordon Food Service Inc	Food and Supply delivery to OMS 01/07/2026	01/15/2026	3,858.59
252601202	GORDON F001	Gordon Food Service Inc	Food pick up at GFS Madison store for OHS 01/09/2026	01/15/2026	69.10
252601203	GREEN FI000	Green Field Farm	Local Ground Beef delivered 01/12/2026	01/15/2026	1,475.00
252601204	HAGSTJAM001	Hagstrom, James	JAN PAY	01/15/2026	14,556.44
252601205	HAGSTPET000	Hagstrom, Peter	JAN PAY	01/15/2026	6,526.78
252601206	HAGSTROM001	Hagstrom Transportation Inc	JAN PAY	01/15/2026	50,936.82
252601207	JACOBMIC000	Jacobs, Michael	Boys JV Basketball Official - Watertown/Edgewood - 2 Games	01/15/2026	140.00
252601208	KEMPS LL000	Kemps LLC	Milk delivery, week ending 01/10/2026 (delivery 01/02/2026, 01/06/2026 & 01/08/2026	01/15/2026	4,607.61
252601209	LONE PIN001	Lone Pine Transportation Inc	January Payment	01/15/2026	25,019.01
252601210	MITCHCHR000	Mitchell, Christopher	Green Team / Food - snacks for Green Team Meeting	01/15/2026	40.87
252601211	NEUMAJAN000	Neumann, Janette	PBIS / Food - breakfast items for Rising Star Breakfast (Sem 1) on 1/30/26	01/15/2026	19.47
252601212	PGL TRAN000	PGL Transport LLC	JAN PAY	01/15/2026	6,725.43
252601213	SAWYETHO000	Sawyer, Thomas	Boys JV Basketball Official - Watertown	01/15/2026	70.00
252601214	SOLDNLER000	Soldner, Leroy	Boys JV Basketball Official - Watertown	01/15/2026	70.00
252601215	SOLVIT I000	Solvit Inc	Dishwasher supplies for RCI delivered 01/12/2026	01/15/2026	326.00
252601216	SPENCBRI000	Spencer Grant, Brittany	7/1/2025-12/31/2025 Mileage Reimbursement for Meetings and Supervision	01/15/2026	662.90
252601217	TYLERMAR000	Tyler, Marques	Boys Varsity Basketball Official - Watertown	01/15/2026	95.00
252601218	UW GEOL0000	UW Geology Museum	Guided Tour of the Geology Museum - for 75 students and adults.	01/15/2026	225.00
252601219	WAYNE AC000	Wayne Ace Bus Service LLC	JAN PAY	01/15/2026	25,942.79
252601220	WIEDEL T000	Wiedel Transportation	JAN PAY	01/15/2026	34,659.34
252601221	AUTISM R001	Autism Resources Network	December 2025 Services for OSD (5 Hours)	01/23/2026	600.00
252601222	AYRES AS000	Ayres Associates Inc.	FES: stormwater inspection	01/23/2026	2,000.00
252601223	BAHENALB000	Bahena, Alba	12/1/2025-12/18/2025 Mileage	01/23/2026	83.16
252601224	BERTRNOA000	Bertrand, Noah	12/4/2025-12/29/2025 December Mileage Reimbursement (2025)	01/23/2026	7.84
252601225	BOERNNAT000	Boerner, Nathan	reimbursement for finger prints	01/23/2026	34.75
252601226	BURMEJOS000	Burmeister, Joseph	Activity Worker December 2025 - Boys/Girls Basketball	01/23/2026	225.00
252601227	BURMELU 000	Burmeister, Lu Ann	Activity Worker December 2025 - Boys/Girls Basketball	01/23/2026	225.00
252601228	C L BENS000	C L Bensen Co Inc	NKE: HVAC filters	01/23/2026	1,303.37
252601228	C L BENS000	C L Bensen Co Inc	OHS: HVAC filters	01/23/2026	3,292.29

CHECK NUMBER	VENDOR KEY	VENDOR	INVOICE DESCRIPTION	CHECK DATE	AMOUNT
252601228	C L BENS000	C L Bensen Co Inc	OMS: HVAC filters	01/23/2026	1,112.14
252601229	COMPLETE001	Complete Office of Wisconsin,	Paper / Supplies - 11x17 copy paper (1 case)	01/23/2026	46.68
252601229	COMPLETE001	Complete Office of Wisconsin,	Colored Copy Paper - Blue and Salmon (20 reams each)	01/23/2026	239.60
252601230	GLS UTIL000	GLS Utility LLC	Diggers Hotline Tickets for December 2025	01/23/2026	1,221.50
252601231	GORDON F000	Gordon Flesch Company Inc	Meter Charges	01/23/2026	566.66
252601232	GORDON F001	Gordon Food Service Inc	Customer agreement rebate at OHS	01/23/2026	-269.72
252601232	GORDON F001	Gordon Food Service Inc	Customer agreement rebate at NKE	01/23/2026	-116.31
252601232	GORDON F001	Gordon Food Service Inc	Customer agreement rebate at OHS	01/23/2026	-44.95
252601232	GORDON F001	Gordon Food Service Inc	Customer agreement rebate at NKE	01/23/2026	-29.08
252601232	GORDON F001	Gordon Food Service Inc	Customer agreement rebate at RCI	01/23/2026	-232.58
252601232	GORDON F001	Gordon Food Service Inc	Customer agreement rebate at OMS	01/23/2026	-37.97
252601232	GORDON F001	Gordon Food Service Inc	Customer agreement rebate at FES	01/23/2026	-23.75
252601232	GORDON F001	Gordon Food Service Inc	Customer agreement rebate at OMS	01/23/2026	-227.84
252601232	GORDON F001	Gordon Food Service Inc	Customer agreement rebate at FES	01/23/2026	-71.25
252601232	GORDON F001	Gordon Food Service Inc	Credit for items not shipped to FES 01/14/2026	01/23/2026	-187.26
252601232	GORDON F001	Gordon Food Service Inc	credit for dented can of pineapple tidbits from NKE	01/23/2026	-51.06
252601232	GORDON F001	Gordon Food Service Inc	Food and Supply delivery to RCI, 01/14/2026	01/23/2026	4,574.17
252601232	GORDON F001	Gordon Food Service Inc	Food and Supply deliver to NKE 01/14/2026	01/23/2026	3,996.46
252601232	GORDON F001	Gordon Food Service Inc	Food and Supply delivery to OMS 01/14/2026	01/23/2026	4,664.10
252601232	GORDON F001	Gordon Food Service Inc	Food and Supply delivery to FES 01/14/2026	01/23/2026	4,637.21
252601233	GRAENPAU000	Graening, Paul	Activity Worker December 2025 - Boys/Girls Basketball	01/23/2026	120.00
252601234	HASSEKEL000	Hassemer, Kelly	9/1/2025-12/31/2025 Interdistrict mileage	01/23/2026	336.70
252601235	HERB FIT000	Herb Fitzgerald Co Inc	OHS: commercial washing machine	01/23/2026	13,874.00
252601236	JOHNSON 005	Johnson Controls Fire Protecti	OHS Wood Shop: cleaned and replaced smoke detector	01/23/2026	205.51
252601237	KWIK TRI000	Kwik Trip Inc	December 2025 Gas - Account 12867	01/23/2026	643.93
252601237	KWIK TRI000	Kwik Trip Inc	Baseball Fundraiser - Car Wash Gift Cards	01/23/2026	1,500.00
252601238	MID-STAT000	Mid-State Equipment	New John Deere broom	01/23/2026	5,750.00
252601239	MIDWEST 018	Midwest Alarm Services	NKE: fire alarm and emergency light inspection 1/1/26-12/31/26	01/23/2026	1,099.92
252601239	MIDWEST 018	Midwest Alarm Services	Pool: fire alarm and emergency light inspection 1/1/26-12/31/26	01/23/2026	897.36
252601239	MIDWEST 018	Midwest Alarm Services	OHS: fire alarm and emergency light inspection 1/1/26-12/31/26	01/23/2026	2,141.64
252601239	MIDWEST 018	Midwest Alarm Services	OMS: fire alarm and emergency light inspection 1/1/26-12/31/26	01/23/2026	2,720.40
252601239	MIDWEST 018	Midwest Alarm Services	RCI: fire alarm and emergency light inspection 1/1/26-12/31/26	01/23/2026	1,504.92
252601240	MILESARL000	Milestone, Arlen	Mileage 3/26/25-10/30/25 (153 miles @ .70)	01/23/2026	107.10
252601241	NASSCO I000	Nassco Inc	PVE Custodial Floor Scrubber	01/23/2026	11,513.63

CHECK VENDOR		INVOICE	CHECK	AMOUNT	
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	AMOUNT
252601242	RITSCLYN000	Ritsche, Lynda	Activity Worker December 2025 - Boys Hockey 12/12/25	01/23/2026	45.00
252601243	SCHRIKAI000	Schrimpf, Kaitlyn	Activity Worker December 2025 - Boys Basketball	01/23/2026	45.00
252601244	SEARL EL000	Searl Electric Inc	OHS: Washing machine wiring and receptacle repair	01/23/2026	546.00
252601245	TK ELEVA000	TK Elevator Corporation	NKE: elevator service with phone monitoring 1/1/26-3/31/26	01/23/2026	1,359.75
252601245	TK ELEVA000	TK Elevator Corporation	OHS: elevator maintenance	01/23/2026	1,052.60
252601245	TK ELEVA000	TK Elevator Corporation	FES: elevator service with phone monitoring 1/1/26-3/31/26	01/23/2026	472.07
252601245	TK ELEVA000	TK Elevator Corporation	OHS: elevator service with phone monitoring 1/1/26-3/31/26	01/23/2026	884.84
252601245	TK ELEVA000	TK Elevator Corporation	RCI: elevator service with phone monitoring 1/1/26-3/31/26	01/23/2026	252.76
252601245	TK ELEVA000	TK Elevator Corporation	OMS: elevator service with phone monitoring 1/1/26-3/31/26	01/23/2026	357.51
252601246	TRANSACT000	TransAct Communications LLC	EZRouting Unlimited Texting 1/1/26-12/31/26 (deducted sales tax - tax exempt)	01/23/2026	2,200.00
252601247	UNITED M000	United Mailing Services Inc	Mail metering for December 2025	01/23/2026	1,203.61
252601248	VILLAGE 002	Village of Brooklyn	BKE SW 11-26 to 12-26-25	01/23/2026	641.73
252601249	WISCNET 000	WiscNet	Firewall services annual	01/23/2026	4,450.00
252601250	YOUTH FR000	Youth Frontiers Inc	RCI Kindness Retreat 12/16/2025	01/23/2026	3,495.00
252601250	YOUTH FR000	Youth Frontiers Inc	RCI Kindness Retreat 12/17/2025	01/23/2026	3,495.00
252601250	YOUTH FR000	Youth Frontiers Inc	OMS Kindness Retreat 12/18/2025	01/23/2026	3,995.00
252601250	YOUTH FR000	Youth Frontiers Inc	OMS Kindness Retreat 12/15/2025	01/23/2026	3,995.00
Totals for checks					384,196.13



OREGON SCHOOL DISTRICT

Oregon School District
Financial Statements
December 31, 2025

123 E Grove Street
Oregon, WI 53575
<http://www.oregonsd.org>

Oregon School District Treasurer's Report Table of Contents

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The Oregon School District does not discriminate against students on the basis of sex, race, color, religion, national origin, ancestry, creed, pregnancy, marital or parental status, sexual orientation, or physical, mental, emotional, or learning disability in its education programs or activities. [s. 118.13, Wis. Statutes, and PI 9, Title VI of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Section 504 of the Rehabilitation Act of 1973.]

Oregon School District- Balance Sheet
December 2025

	10 General	21 Special Revenue	27 Special Education	39 Debt Service	46 Capital Improvement	49 Referendum Debt	50 Food Service	73 Employee Trust	74 Opeb Liability	80's Community Service	99 Cooperative
Ending Balance 11/30/25											
Cash/Investments	4,118,926	83,147		2,997,647	1,433,001	67,655		546,315	6,244,551		
Inventory	100,977						32,509				
Taxes Receivable											
Interest Receivable											
Accounts Receivable							18,702				
Adv to/From Other Funds											
Due From/To Other Govts	1,703,543	1,260,928	(2,890,416)				91,731	(1,110)	(32,124)	(129,717)	(2,837)
Prepays	79,523										
Other Current Assets	325,000										
Payroll/Benefit Liabilities	(45,263)										
Self Funded Dental	5,883										
Accrued Payroll											
Other Liabilities	(10,219)										
Deferred Rev	(1,214)						(76,743)	(325,000)			
Fund Balance	6,277,157	1,344,075	(2,890,416)	2,997,647	1,433,001	67,655	66,199	220,205	6,212,427	(129,717)	(2,837)

Revenues MTD	5,531,537	81,143	894,076	9,738	4,657	209	172,041	1,775	22,130	31,366	0
Expenditures MTD	4,721,896	62,469	1,130,725	0	37,513	10,936	207,329	1,057	31,866	76,622	941
Interfund Transfer											

Ending Balance 11/30/25											
Cash/Investments	4,617,540	83,262		3,007,385	1,437,659	56,928		548,090	6,205,618		
Inventory	100,977						32,509				
Taxes Receivable											
Interest Receivable											
Accounts Receivable							18,702				
Adv to/From Other Funds	2,012,491	1,279,488	(3,127,066)		(37,513)		56,443	(2,166)	(2,927)	(174,973)	(3,778)
Due From/To Other Govts	15										
Prepays	76,228										
Other Current Assets	325,000										
Payroll/Benefit Liabilities	(37,593)										
Self Funded Dental	13,563										
Accrued Payroll											
Other Liabilities	(17,740)										
Deferred Rev	(3,684)						(76,743)	(325,000)			
Fund Balance	7,086,798	1,362,750	-3,127,066	3,007,385	1,400,146	56,928	30,911	220,923	6,202,691	-174,973	-3,778

Oregon School District Revenue Report

December 2025

General Fund - 10					
	2025-2026 Original Budget	MTD Revenues	YTD Revenues	25/26 YTD % Received	24/25 YTD % Received
Property Taxes	40,279,971	0	0	0.00%	0.00%
Other Taxes	323,633	0	425	0.13%	15.51%
Local (Fees, Fines, Admission, Resale, Rentals)	364,372	32,225	211,194	57.96%	39.81%
Interest Income	450,000	23,347	264,421	58.76%	44.72%
Misc. Income	238,365	18,842	125,464	52.64%	75.16%
Transportation Aid	95,000	0	0	0.00%	0.00%
Library Aid	260,000	0	0	0.00%	0.00%
General State Aid	21,722,020	5,409,520	8,688,808	40.00%	40.00%
Per Pupil Aid	2,858,926	0	0	0.00%	0.00%
Open Enrollment	3,852,749	0	0	0.00%	0.00%
Grants & Misc Aids	1,085,106	47,603	151,675	13.98%	15.79%
Total General Fund	71,530,142	5,531,537	9,441,987	13.20%	14.03%

Special Revenue Funds - 20s					
Special Revenue Fund-21	720,000	81,143	444,730	61.77%	41.21%
Special Education Grants-27	767,501	228,105	232,399	30.28%	30.58%
Special Education-Regular-27	5,182,517	665,971	1,253,097	24.18%	25.07%
Total Special Revenue Funds	6,670,018	975,219	1,930,226	28.94%	28.45%

Referendum Approved Debt Service Fund - 39					
Total Referendum Debt Services Fund	5,419,802	9,738	71,715	1.32%	1.12%

Capital Projects Funds - 40s					
Capital Improvements Trust Fund-46	60,000	4,657	29,868	49.78%	51.47%
Referendum Debt Fund - 49	1,500	209	1,830	122.00%	69.82%
Total Capital Projects	61,500	4,866	31,698	51.54%	53.84%

Food Service Fund-50					
Food Service Fund-50	2,243,190	172,041	872,340	38.89%	38.94%

Employee Benefit Trust Fund -70s					
Health Insurance Employee Trust - 73	334,000	1,775	11,507	3.45%	9.74%
Opeb Liability-74	1,318,800	22,130	167,260	12.68%	54.61%
Total Employee Benefit Trust Funds	1,652,800	23,905	178,768	10.82%	48.84%

Community Services Funds - 80s					
Pool -Fund 80	128,000	8,680	62,678	48.97%	42.14%
Property Tax	319,077	0	0	0.00%	0.00%
Community Education Fund - Fund 82	130,000	22,686	70,519	54.25%	51.94%
Property Tax	365,467	0	0	0.00%	0.00%
Performing Arts Center -Fund 85- Prop. Tax	41,005	0	0	0.00%	0.00%
Total Community Service	983,549	31,366	133,197	13.54%	14.19%

Cooperative Programs Fund - 99					
Cooperative Purchases Fund - 90	95,000	0	41,856	44.06%	108.21%

Total Revenues	88,656,001	6,748,672	12,701,787	14.33%	15.11%
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Oregon School District-Expenditure Report
December 2025

General Fund - 10					
	2025-2026 Original Budget	MTD Expended	YTD Expended	25/26 YTD % Expended	24/25 YTD % Expended
Instruction					
Undiff Curriculum	13,233,411	926,190	5,065,911	38.28%	39.69%
Regular Curriculum	13,568,012	1,106,568	4,840,676	35.68%	34.87%
Vocational Curriculum	1,789,432	129,471	576,671	32.23%	34.07%
Physical Curriculum	2,018,328	165,079	673,742	33.38%	33.99%
Co-Curricular Activity	878,673	37,041	300,993	34.26%	35.51%
Special Curriculum	2,199,139	167,234	665,983	30.28%	34.20%
Total Instruction	33,686,995	2,531,583	12,123,977	35.99%	36.57%
Support Services					
Pupil Services	3,513,400	290,088	1,232,844	35.09%	36.22%
Instructional Services	4,777,881	372,737	1,827,822	38.26%	40.89%
General Operations	749,608	57,251	329,716	43.99%	44.25%
School Bldg Operations	4,263,209	338,628	1,879,151	44.08%	45.03%
Fiscal	641,640	50,873	309,486	48.23%	46.53%
Maint/Operations	6,754,873	563,215	3,049,887	45.15%	49.00%
Transportation	2,861,594	202,559	950,352	33.21%	41.03%
Printing	9,000	0	755	8.39%	89.38%
Central Services	1,097,614	90,425	479,467	43.68%	48.40%
Insurance	582,385	132,392	424,419	72.88%	81.03%
Debt Services	0	0	0	0.00%	0.00%
Other Support Services	1,883,016	66,674	995,967	52.89%	54.85%
Total Support Services	27,134,220	2,164,843	11,479,866	42.31%	45.28%
Tuition/CESA/Tax Repayment	1,460,339	25,471	441,929	30.26%	33.78%
Open Enrollment	1,030,558	0	0	0.00%	0.00%
Total General Fund	63,312,112	4,721,896	24,045,773	37.98%	39.70%

Special Revenue Funds - 20s					
Special Revenue Fund-21	1,110,000	62,469	522,271	47.05%	43.36%
Special Education Grants-27	767,501	52,625	326,050	42.48%	41.77%
Special Education-Regular-27	12,263,865	1,078,100	4,286,511	34.95%	35.11%
Total Special Revenue Funds	14,141,366	1,193,194	5,134,832	36.31%	35.96%

Referendum Approved Debt Service Fund - 39					
Total Referendum Debt Services Fund	9,260,869	0	1,202,934	12.99%	20.11%

Capital Projects Funds - 40s					
Capital Improvement Trust Fund - 46	560,000	37,513	37,513	6.70%	0.00%
Referendum Debt Fund - 49	108,031	10,936	51,433	47.61%	70.08%
Total Capital Projects Fund	668,031	48,449	88,946	13.31%	70.08%

Food Service Fund - 50					
Total Food Service Fund	2,363,000	207,329	969,881	41.04%	40.63%

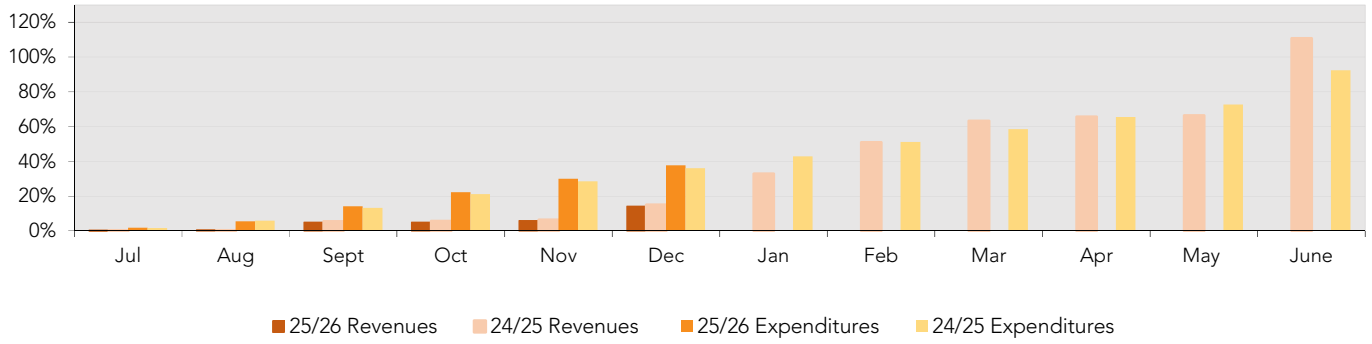
Employee Benefit Trust Funds -70s					
Health Insurance Employee Trust - 73	74,000	1,057	7,060	9.54%	16.46%
OPEB Liability-74	635,000	31,866	218,965	34.48%	35.56%
Total Employee Benefit Trust Funds	709,000	32,923	226,025	31.88%	34.21%

Community Service Funds - 80s					
Pool - Fund 80	498,752	39,133	230,358	46.19%	45.34%
Community Education Fund - Fund 82	587,749	34,807	205,147	34.90%	50.33%
Performing Arts Center - Fund 85	40,478	2,683	16,096	39.76%	39.26%
Total Community Service Funds	1,126,980	76,622	451,601	40.07%	47.69%

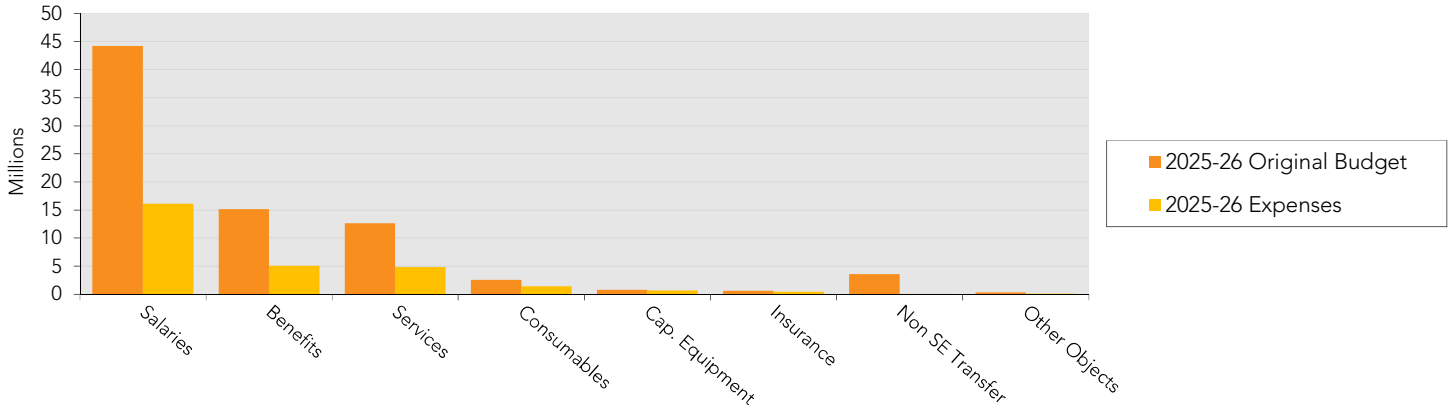
Cooperative Programs Fund - 99					
Total Cooperative Program	95,000	941	45,634	48.04%	69.88%

Total Expenditures	91,676,357	6,281,354	32,165,626	35.09%	37.78%
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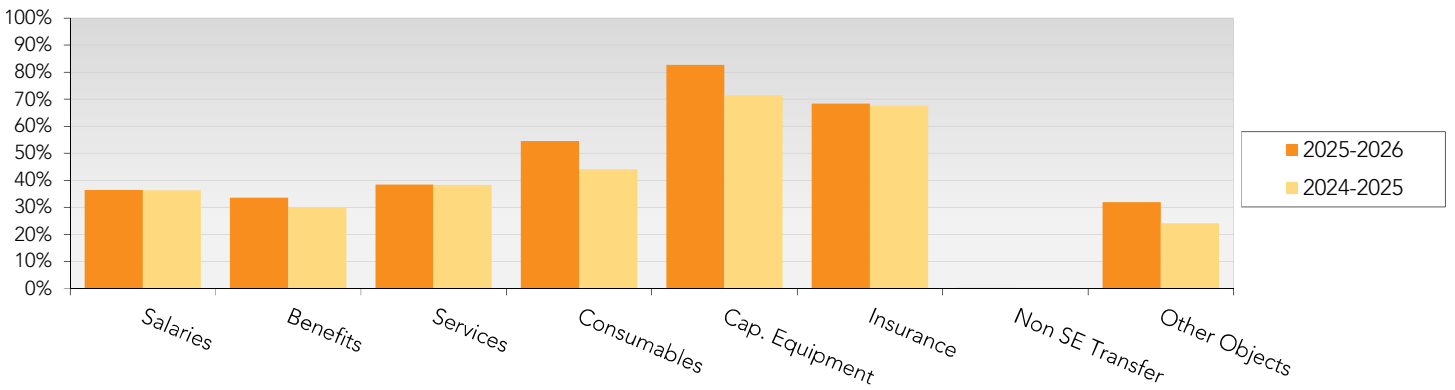
Percentage of Revenues and Expenditures to Budget
Fund 10 & 27



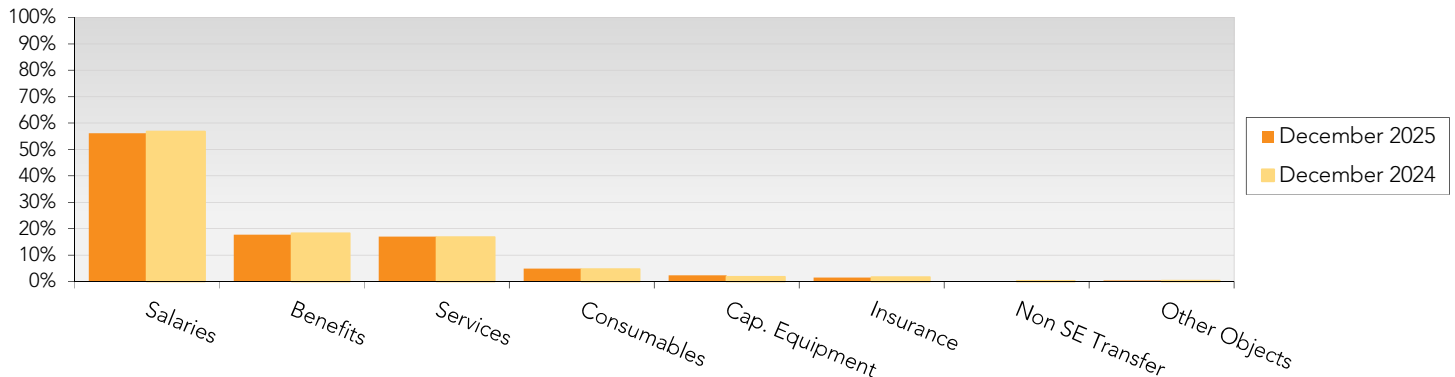
Year to Date Expenditures to Budget by Object - Fund 10 & 27



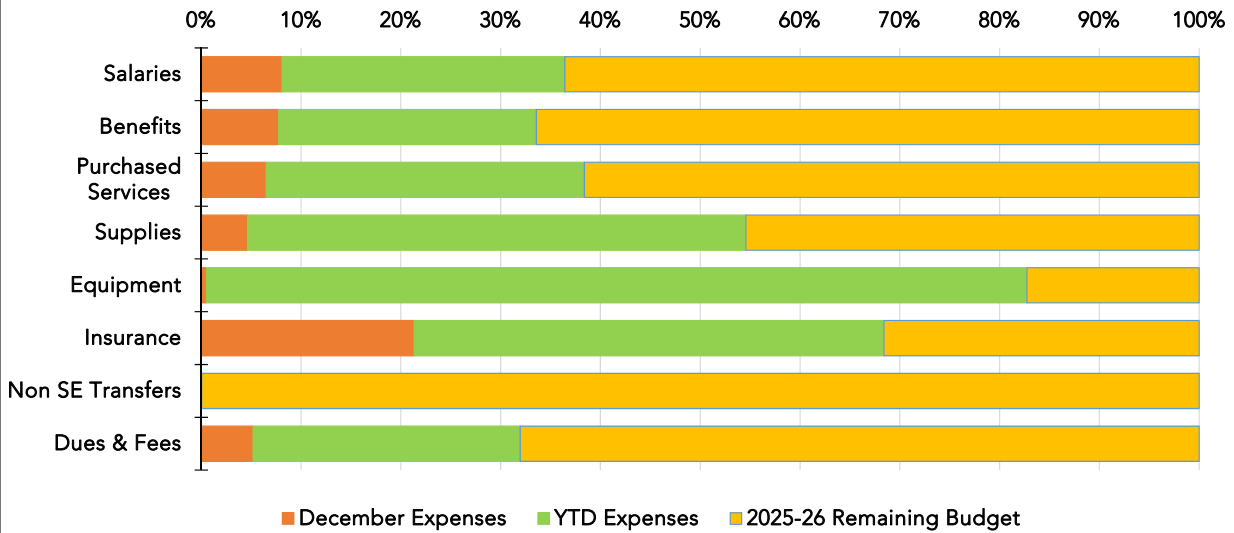
Percentage of Budget Spent by Object - Year to Date - Fund 10 & 27



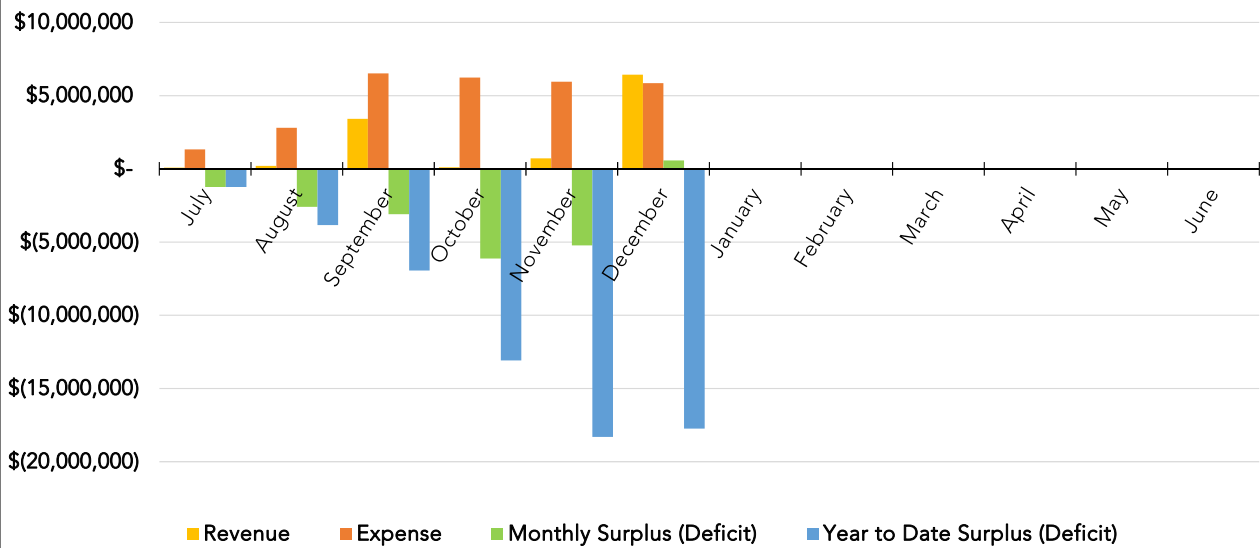
Percentage of Expenditures Spent by Object - Year to Date - Fund 10 & 27



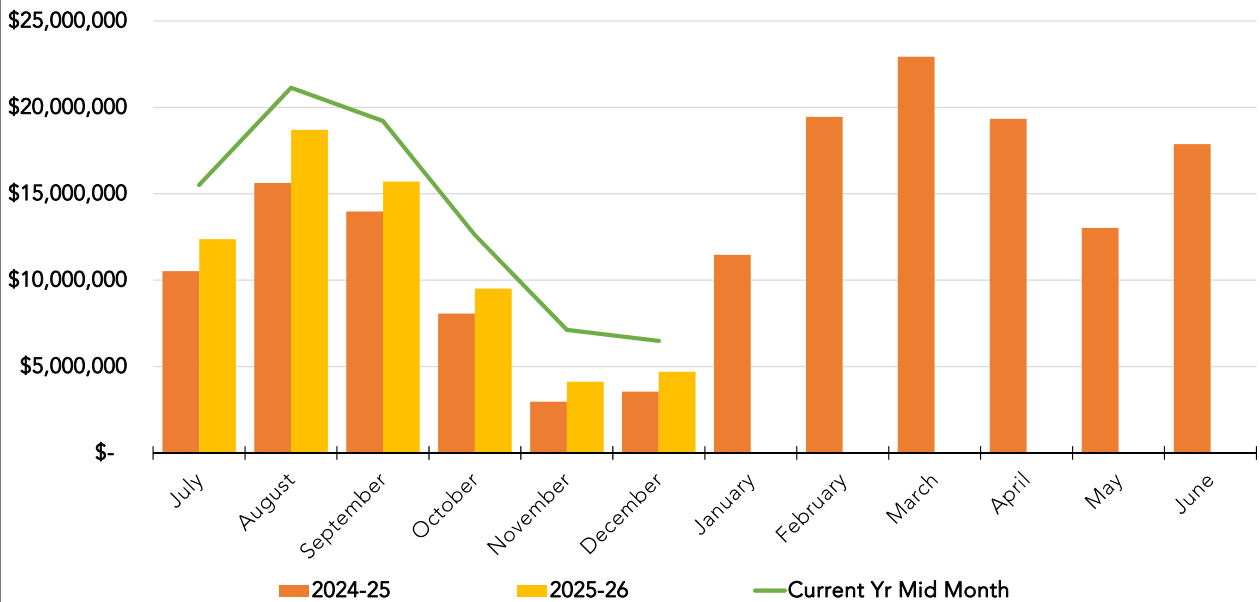
2025-26 Expenditures by Type (Funds 10 & 27)



2025-26 Monthly Operations (Funds 10 & 27)



Operating Balances (Cash on Hand) (Operating Fund)

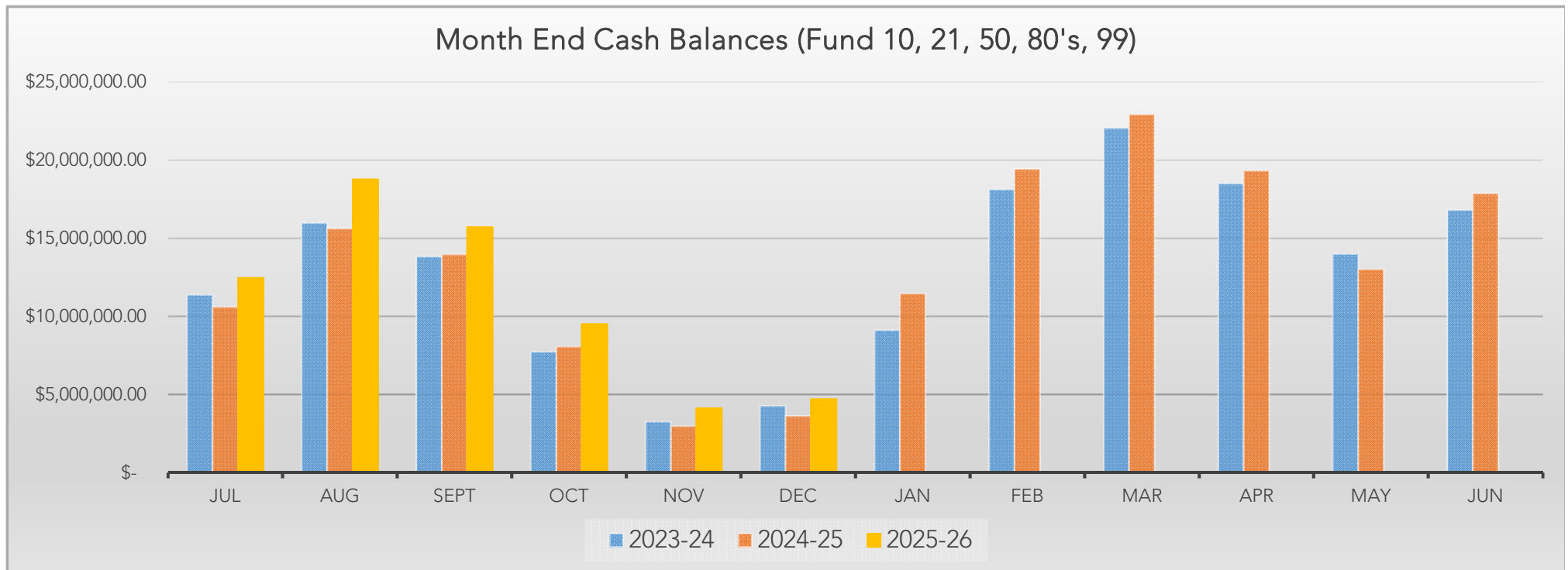


Oregon School District Fund Summary

	Fund Balance 7/1/2025	+ FY 25/26 YTD Revenues	- FY 25/26 YTD Expenditures	+ Transfers Sources YTD	= Fund Balance 12/31/2025
General Fund (Fund 10)	19,267,638	9,441,987	22,774,700		5,934,925
Assigned Building Carryover	219,267		181,850		37,417
Assigned Department Carryover	636,934		485,454		151,480
Assigned Department of Instruction	546,179		465,030		81,149
Assigned Teacher Compensation Carryover	596,077		4,203		591,874
Assigned/Restricted Grants	424,489		134,536		289,953
Total General Fund (Fund 10)	21,690,584	9,441,987	24,045,773	0	7,086,798
Special Revenue Fund (Fund 21)	1,440,291	444,730	522,271		1,362,750
Special Education Grants	0	232,399	326,050		-93,652
Special Education	0	1,253,097	4,286,511		-3,033,414
Total Special Education (Fund 27)	0	1,485,496	4,612,562		-3,127,066
Debt Service (Fund 39)	4,138,604	71,715	1,202,934		3,007,385
Long Term Capital Improvement (Fund 46)	1,407,790	29,868	37,513		1,400,146
Referendum Bonds 2018 (Fund 49)	106,531	1,830	51,433		56,928
Food Service (Fund 50)	128,453	872,340	969,881		30,911
Employee Trust Fund (Fund 73)	216,476	11,507	7,060		220,923
Opeb Liability (Fund 74)	6,254,396	167,260	218,965		6,202,691
Total Trusts (Fund 73 and 74)	6,470,872	178,768	226,025		6,423,615
Pool (Fund 80)	51,675	62,678	230,358		-116,005
Community Education (Fund 82)	92,282	70,519	205,147		-42,345
Performing Arts Center (Fund 85)	-527	0	16,096		-16,623
Total Community (Fund 80 , 82, and 85)	143,431	133,197	451,601		-174,973
Cooperative Purchases (Fund 99)	0	41,856	45,634		-3,778

Oregon School District Investment Schedule December 2025

Bank Placement	Rate	Fund 10, 20's, 50, 80's, 99	Fund 39	Fund 46	Fund 49	Fund 73	Fund 74
WISC Cash Management	3.66%	218,256	0				
WISC Investment Series	3.83%	610,108	15,492	388,129	56,928	3,187	90,647
State Investment Pool	3.82%	3,359,038	2,991,893	1,049,529		544,903	1,498,945
CD's/Treasuries	2%-3.72%	83,262					
One Community Bank- Investments	4.28%	227,363					4,616,026
Oregon Community Bank	4.28%	202,775					
Total		4,700,802	3,007,385	1,437,659	56,928	548,090	6,205,618



STAFFING RETIREMENTS/RESIGNATIONS

January 26, 2026

FTE	Position	Staff Member
1.0	Math Teacher, OMS	Dan Kissling - retirement effective June 15, 2026 - 26 years of service
1.0	Art Teacher, OHS	Mike Derrick - retirement effective June 15, 2026 - 31 years of service
1.0	Occupational Therapist, BKE	Julie Gardner - retirement effective June 15, 2026 - 31 years of service
1.0	Physical Education Teacher, OMS	Rick Fleming - retirement effective June 15, 2026 - 31 years of service

NEW STAFFING ASSIGNMENTS/CONTRACT CHANGES

2025-26 School Year

Board Meeting: January 26, 2026

FTE	Position	Staff Member	Education
1.0	Special Education, RCI	Sadie Kuehn. We recommend Sadie for the special education teacher position at RCI. Sadie is a recent graduate of UW-Platteville in Elementary Education and completed her student teaching in Oregon Middle School. We are thrilled to offer her a regular position at RCI.	BA
1.0	Nurse, Interim District-Wide	Deb Nagel. We recommend Deb for the interim school nurse position in our District. Deb has over 28 years of experience as a nurse, including 10 years as a school nurse in Indiana. We are excited to offer her an interim contract through June 2026.	
1.0	Math, OHS	Megan Scott. We recommend Megan for the math teacher position at OHS. Megan is a recent graduate of UW-La Crosse in Mathematics Education and completed her student teaching in Bangor High School. We are excited to offer her a regular position at RCI.	BA

CHANGE IN ASSIGNMENT / CONTRACT

Name	Prior Assignment	New Assignment
Dana Handrow	Speech & Language, .60 FTE	Speech & Language, 1.0 FTE

JJ 1/21/2026 For BOE meeting 1/26/2026

January 26, 2026 Board Donations

Date	Donor Name	Donation Amount	Purpose of Donation
1/9/2025	Oregon Rotary Foundation	\$1,060	OHS Pond
1/7/2026	Rick & Jackie Symdon	10000	Rick & Jackie Symdon Family Scholarship
1/5/2026	Fidelity Charitable	\$500.00	NKE Library
1/15/2026	Irene Draper	\$375.00	Manly Draper Family Scholarship
1/15/2026	Carla Draper	\$400.00	Manly Draper Family Scholarship
1/15/2026	Duane Draper	\$325.00	Manly Draper Family Scholarship
1/15/2026	Oregon Choral Boosters	\$100.00	Accompanist for BKE
1/23/2026	Panasonic c/o Josh Piepenburg of Stabeck Sales	10 Bath Fans	For students in the Intro to Construction class to learn how to correctly wire and vent bath fans

Scholarship Name: **Al Wilkening Memorial Scholarship**

Amount Awarded: \$1,500 (annually)

Selected By: OSD Scholarship Committee (at least for 2026)

Payable: after completion of full-time 1st semester and enrolled in 2nd semester with a minimum GPA of 2.5

Criteria:

1. The scholarship is available to any graduating senior having a grandparent, parent or sibling serving or having served in the United States Army, Marine Corps, Navy, Air Force, Coast Guard, Space Force, Guard or Reserve.
2. Applicants will submit a short essay on a family member's service in the U.S. Armed Forces. The student should also list any community service and extracurricular activities.
3. The applicant must plan to attend post high school education at either a two-year, four-year or vocational college.
4. The scholarship will be awarded upon proof of completion of the first semester and enrollment in the second semester. Successful completion is defined as completing the number of classes required to constitute a full semester with a minimum GPA of 2.5 to remain eligible.

OCSC

SWIMMING

Scholarship Information

OCSC is offering a total of \$1,000 in scholarship awards to qualified candidates. The applicant must be a current high school senior, graduating in 2025, and have a post-graduation plan to attend a two year or four year institution, a technical or trade school, or an apprenticeship program. In addition, the qualified candidates must meet one of the following qualifying requirements:

- Current Swimmer – Must be an active OCSC swimmer during the 2025-2026 season.
- Previous Swimmer – Must have participated in at least one OCSC season from 2019 to 2026.
- Volunteer – Must have volunteered with OCSC within the past four years.

At OCSC, we believe that swimming is more than just a sport—it's about building character, fostering teamwork, and giving back to the community that supports us. Community involvement and volunteerism are at the heart of our club's mission, shaping not only strong athletes but also well-rounded individuals. Through acts of service, leadership, and dedication, our swimmers and volunteers contribute to a positive and inclusive team culture. As such, these values are not only central to the OCSC experience but also a key component of the scholarship application and eligibility process

Applications must be emailed before May 1st, 2026 to Oregon Community Swim Club at board@oregonswimclub.com. Scholarship recipients must attend a designated OCSC event to receive their scholarship award. Incomplete applications or applications that do not meet eligibility requirements will not be considered.

OREGON SCHOOL DISTRICT
2026-27

Action
 Discussion
 Information

TO: Board of Education
FROM: Dr. Leslie Bergstrom
DATE: January 26, 2026

AGENDA ITEM: C2 2026-2027 Open Enrollment Spaces

INITIATED BY: Dr. Leslie Bergstrom
SUBMITTED BY: Dr. Leslie Bergstrom, Katie Heitz, Jina Jonen, and Andy Weiland
BOARD POLICY OR STATUTORY REFERENCE: Wis. Stats. § 118.51, PI 36, Board Policy 314

SUPPORTING DATA:

The purpose of this report is for the Board to take action on setting the number of spaces for the acceptance of open enrollment students for the 2026-27 school year.

The Board considers a number of factors when determining the number of spaces available for open enrollment, including:

- The District strives to maintain class sizes of 22 students in grades K-3 and 25 students in grades 4-12.
- The number of enrolled students who will need special education programming;
- DPI guidance for special education programs;
- For Kindergarten enrollment, the number of students enrolled by January 23, 2026 and the history of enrollments between May and August. The three-year average is approximately 33 new students registering for Kindergarten between May and August;
- Historical residential growth and new developments in the District;
- The number of students enrolled overall and the budget impact of enrollment in order to be fiscally responsible; and
- Non-resident students once admitted do not have to re-apply pursuant to Board Policy 314, so these students are included in the current enrollment numbers.

For the 2026-2027 school year, we recommend the Board approve the spaces in Table 1, Column E .

We are excited to share that we are newly partnering with Villa’s Child Care Center in Oregon, Wisconsin for the 2026-27 school year. They will be offering one 4K section taught in English so we will have additional room in 4K.

We also recommend that there is no space in grades 4K-12 for open enrolled students with disabilities who need special education programming, including the related services of OT, PT, and Speech, given our students’ current needs and our projections for future special education needs in the fall.

Should we have additional space after monitoring our enrollment and student programming needs this spring, the Board may approve additional open enrollment spaces in June. Should our open enrollment application number exceed our space available, the District will establish a wait list in accordance with state law and Board Policy 314.

You should note there are 23 open enrolled seniors who we anticipate will graduate, so there is a budget impact if the total number of open enrolled students is not maintained or increased. We also have an estimated 345 students in the class of 2026 who are graduating from OHS and only an estimated 260 who will be enrolling in kindergarten, so having spaces available for open enrollment helps address that issue as well.

In 2025-26, we received \$10,102 per open enrolled K-12 student without special education programming. We do not have the allocation yet for 2026-27.

Table 1: Recommended Spaces for Open Enrollment

A	B	C	D	E
Grade Level	Maximum Capacity 26-27 Sections	Number of Spaces to Reserve for Resident Growth	Current Enrollment Rolled Up as of 1/23/2026	# of Spaces Available for Open Enrollment 2026-2027
4 Year Old K	254 (14 sections)	3	216*	35
Kindergarten	286 (13 Sections)	11	260**	15
First	286 (13 Sections)	26	259	1
Second	308 (14 Sections)	2	305	1
Third	286 (13 Sections)	7	277	2
Fourth	325 (13 Sections)	34	288	3
Fifth	325 (13 Sections)	34	286	5
Sixth	325 (13 Sections)	30	290	5
Seventh	325 (13 Sections)	10	313	2
Eighth	300 (12 Sections)	5	295	0
Ninth	1500	142	1308	50
Tenth				
Eleventh				
Twelfth				
TOTAL	4520	304	4097	119

* Estimate based on current 4K enrollment during 2025-26 school year. There are 216 students in 4K, and 26 are open enrolled.

** We are projecting 260 kindergarten students in 2025-26. 181 have already enrolled.

Table 2: Historical Perspective of Resident and Open Enrollment

School Year	September Resident Students	January Resident Students	OE Spaces Approved	Total OE Applications	Number of Applications Approved	Number Attended	Total OE Students Enrolled	OE Out of OSD
2025-26	3913	3973	118	125	95	75	384	112
2024-25	3920	3947	133	140	117	84	380	101
2023-24	3877	3910	112	131	97	63	352	102
2022-23	3865	3875	97	170	112	65	350	86

Table 3: Historical Perspective of New Enrollments From Mid-June through the School Year*

Grade	2023-2024			2024-2025			2025-2026 (YTD)		
	Enrollment	Withdrawal	Net	Enrollment	Withdrawal	Net	Enrollment	Withdrawal	Net Increase
4K	1	3	-2	5	5	0	9	2	7
KG	8	15	-7	5	5	0	8	5	3
1	17	7	10	16	11	5	13	10	3
2	11	11	0	19	7	12	22	5	17
3	17	7	10	18	8	10	9	6	3
4	18	5	13	16	11	5	13	3	10
5	11	4	7	23	7	16	8	8	0
6	12	6	6	16	17	-1	18	5	13
7	21	13	8	20	8	12	10	15	-5
8	13	6	8	14	10	4	14	7	7
9	19	5	11	21	14	7	16	10	6
10	16	7	9	16	11	5	14	5	9
11	19	10	9	24	9	15	11	2	9
12	11	2	9	9	6	3	3	5	-2

Total	194	101	93	222	129	93	168	88	80
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* This includes resident and open enrolled students.

SUMMARY AND RECOMMENDATION: It is recommended the Board of Education approve the number of spaces available for Open Enrollment in Table 1, Column E and that the Board determine that there is no space available for special education programming and related services.

SUPERINTENDENT: _____

ACTION BY BOARD: Motion: _____ Second: _____ Vote: _____

Revisions, if any _____

Agenda Item: C2