



Default Budget of the Regional School

Governor Wentworth

For the period beginning July 1, 2026 and ending June 30, 2027

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 26, 2026

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Brodie Deshaies	Board Chair	 Brodie Deshaies (Jan 8, 2026 21:14:05 EST)
Elizabeth Sheckler	Board Member	 Elizabeth Sheckler (Jan 8, 2026 16:54:48 EST)
Mary Schillereff	Board Member	 Mary P Schillereff (Jan 8, 2026 15:58:50 EST)
James Manning	Board Member	 JB Manning DDS (Jan 8, 2026 20:52:59 EST)
Danielle Van Dusen	Board Member	 Danielle Van Dusen (Jan 8, 2026 20:24:58 EST)
Kayla Hewitt	Board Member	 Kayla Hewitt (Jan 8, 2026 20:39:00 EST)

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



**2026
MS-DSB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$25,744,451	\$579,015	\$0	\$26,323,466
1200-1299	Special Programs	\$11,749,614	\$799,710	\$0	\$12,549,324
1300-1399	Vocational Programs	\$2,142,681	\$101,430	\$0	\$2,244,111
1400-1499	Other Programs	\$917,600	\$0	\$0	\$917,600
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$10,590	\$0	\$0	\$10,590
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$8,086	\$0	\$0	\$8,086
Instruction Subtotal		\$40,573,022	\$1,480,155	\$0	\$42,053,177
Support Services					
2000-2199	Student Support Services	\$2,987,776	\$61,693	\$0	\$3,049,469
2200-2299	Instructional Staff Services	\$3,057,463	\$0	\$0	\$3,057,463
Support Services Subtotal		\$6,045,239	\$61,693	\$0	\$6,106,932
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$110,792	\$2,148	\$0	\$112,940
General Administration Subtotal		\$110,792	\$2,148	\$0	\$112,940
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$1,180,189	\$37,107	\$0	\$1,217,296
2400-2499	School Administration Service	\$3,842,999	\$192,085	\$0	\$4,035,084
2500-2599	Business	\$723,093	\$748,497	\$0	\$1,471,590
2600-2699	Plant Operations and Maintenance	\$5,227,047	\$598,059	\$0	\$5,825,106
2700-2799	Student Transportation	\$3,799,200	\$285,745	\$0	\$4,084,945
2800-2999	Support Service, Central and Other	\$0	\$0	\$0	\$0
Executive Administration Subtotal		\$14,772,528	\$1,861,493	\$0	\$16,634,021
Non-Instructional Services					
3100	Food Service Operations	\$0	\$0	\$0	\$0
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$1,868,720	(\$74,011)	\$0	\$1,794,709
5120	Debt Service - Interest	\$1,760,654	\$70,021	\$0	\$1,830,675
Other Outlays Subtotal		\$3,629,374	(\$3,990)	\$0	\$3,625,384
Fund Transfers					
5220-5221	To Food Service	\$960,000	\$0	\$0	\$960,000
5222-5229	To Other Special Revenue	\$1,300,000	\$0	\$0	\$1,300,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$2,260,000	\$0	\$0	\$2,260,000
Total Operating Budget Appropriations		\$67,390,955	\$3,401,499	\$0	\$70,792,454



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Contracts, Health, Snow Plowing, Internet
2500-2599	Snow Plowing Contract and SchoolCare Assessment
5120	Bond Schedule
5110	Bond Schedule
2310-2319	P&L Ins Rate
2600-2699	GWSSA Contract, Snow Plowing Contract, Carpenter School Construction, Building and Service Agreements, P&L Insurance Rate
1100-1199	GWSSA Contract, SRO Contracts, Open Enrollment
2400-2499	GWAT Contract
1200-1299	GWSSA Contract, Services Agreements required for special needs students
2000-2199	GWSSA Contract
2700-2799	GWSSA Contract, Vehicle Leasing
1300-1399	GWSSA contract