



TO: Members, Calcasieu Parish School Board
FROM: Dennis Bent, Chief Financial Officer
DATE: January 15, 2026
RE: Budget/Fiscal Management Committee Meeting

Mr. Tony O' Banion, Chairman, has called a Budget/Fiscal Management Committee Meeting for **Tuesday, January 27, 2026**, at 5:30 p.m. in the Board Room at 3310 Broad Street, Lake Charles, Louisiana.

AGENDA

Roll Call

- 1) Salary Schedules
- 2) \$50 Million Fund Status
- 3) Riverboat Fund Status

Budget/Fiscal Management:
Tony O' Banion, Chair
Mary Fontenot
Glenda Gay
Phyllis Ayo
Dr. Betty Washington

Patrick Pichon, Vice Chair
Rev. Desmond Wallace
Russell Castille
Shawn Baumgarten
Aaron Natali

Other Board Members:
Eric Tarver
Dean Roberts
Damon Hardesty

Karen Hardy-McReynolds
Billy Breaux

Building Foundations for the Future

182 Days	01	02	03	04	05
STEP	Bachelor	Master	Master+30	Specialist	Doctorate
1	48761	50761	52361	53961	55561
2	48986	50986	52586	54186	55786
3	49211	51211	52811	54411	56011
4	49436	51436	53036	54636	56236
5	49661	51661	53261	54861	56461
6	49886	51886	53486	55086	56686
7	50111	52111	53711	55311	56911
8	50336	52336	53936	55536	57136
9	50561	52561	54161	55761	57361
10	50786	52786	54386	55986	57586
11	51086	53086	54686	56286	57886
12	51386	53386	54986	56586	58186
13	51686	53686	55286	56886	58486
14	51986	53986	55586	57186	58786
15	52286	54286	55886	57486	59086
16	52586	54586	56186	57786	59386
17	52886	54886	56486	58086	59686
18	53186	55186	56786	58386	59986
19	53486	55486	57086	58686	60286
20	53786	55786	57386	58986	60586
21	54186	56186	57786	59386	60986
22	54586	56586	58186	59786	61386
23	54986	56986	58586	60186	61786
24	55386	57386	58986	60586	62186
25	55786	57786	59386	60986	62586
26	56186	58186	59786	61386	62986
27	56586	58586	60186	61786	63386
28	56986	58986	60586	62186	63786
29	57386	59386	60986	62586	64186
30	57786	59786	61386	62986	64586
31	58186	60186	61786	63386	64986
32	58586	60586	62186	63786	65386
33	58986	60986	62586	64186	65786
34	59386	61386	62986	64586	66186
35	59786	61786	63386	64986	66586
36	60186	62186	63786	65386	66986
37	60586	62586	64186	65786	67386
38	60986	62986	64586	66186	67786
39	61386	63386	64986	66586	68186
40	61786	63786	65386	66986	68586
41	62186	64186	65786	67386	68986
42	62586	64586	66186	67786	69386
43	62986	64986	66586	68186	69786
44	63386	65386	66986	68586	70186
45	63786	65786	67386	68986	70586
46	64186	66186	67786	69386	70986
47	64586	66586	68186	69786	71386

**2025-2026
LICENSED PRACTICAL
NURSE (L.P.N.)**

**REGISTERED
NURSES (R.N.)
NURSING COORDINATOR**

** use old teacher salary.

<u>STEP</u>	<u>SALARY</u>	<u>STEP</u>	<u>SALARY</u>
1	22,558	1	48,606
2	22,851	2	48,959
3	23,148	3	49,312
4	23,448	4	49,667
5	23,754	5	50,119
6	24,064	6	50,498
7	24,380	7	50,853
8	24,699	8	51,207
9	25,023	9	51,637
10	25,353	10	52,205
11	25,688	11	52,770
12	26,026	12	53,540
13	26,367	13	54,123
14	26,720	14	54,724
15	27,076	15	55,074
16	27,435	16	55,424
17	27,801	17	55,774
18	28,172	18	56,124
19	28,549	19	56,474
20	28,931	20	56,824
21	29,319	21	57,174
22+	29,712	22	57,524
23	30,106	23	57,874
24	30,500	24	58,224
25	30,894	25	58,574
26	31,288	26	58,924
27	31,682	27	59,274
28	32,076	28+	59,624
29	32,470	29	59,974
30	32,864	30	60,324

Nursing Coordinator will be employed for 202 days beginning on August 1st and paid an additional supplement of \$6,000 for supervisory and administrative duties.

All registered nurses (including coordinator) will receive \$600.00 as per Act 12 of 1991 and \$750.00 per year for on call duties.

**CTTIE INSTRUCTOR
2025-2026**

CTTIE Instructors with a degree

Salary will be based on the Calcasieu Parish School Board salary schedule for teachers.

CTTIE Instructors without a degree

The salary schedule for a CTTIE Instructor (non-degreed) will be based on the Calcasieu Parish School Board salary schedule for a B.A. using steps 1-22.

CTTIE Department Head shall be paid a supplement of \$1,150.00.

Use current teacher salary schedule, raise \$200 per step, current only 192, 222, 242 days

CTTIE INSTRUCTORS

CTTIE INSTRUCTORS

NON-DEGREED

NON-DEGREED

192 DAY

242 DAY

<u>STEP</u>	<u>SALARY</u>	<u>STEP</u>	<u>SALARY</u>	<u>STEP</u>	<u>SALARY</u>
1	51,440	1	59,479	1	64,836
2	51,651	2	59,723	2	65,102
3	51,862	3	59,967	3	65,368
4	52,073	4	60,211	4	65,634
5	52,284	5	60,454	5	65,900
6	52,495	6	60,698	6	66,166
7	52,706	7	60,942	7	66,432
8	52,917	8	61,186	8	66,698
9	53,128	9	61,430	9	66,964
10	53,339	10	61,674	10	67,230
11	53,550	11	61,918	11	67,496
12	53,761	12	62,162	12	67,762
13	53,972	13	62,406	13	68,028
14	54,183	14	62,650	14	68,294
15	54,394	15	62,894	15	68,560
16	54,605	16	63,138	16	68,825
17	54,816	17	63,382	17	69,091
18	55,027	18	63,626	18	69,357
19	55,238	19	63,870	19	69,623
20	55,449	20	64,114	20	69,889
21	55,660	21	64,358	21	70,155
22+	55,871	22+	64,602	22+	70,421
23	56,082	23	64,846	23	70,687
24	56,293	24	65,090	24	70,953
25	56,504	25	65,334	25	71,219
26	56,715	26	65,578	26	71,485
27	56,926	27	65,822	27	71,751
28	57,137	28	66,066	28	72,017
29	57,348	29	66,310	29	72,283
30	57,559	30	66,554	30	72,549

**CTTIE INSTRUCTOR
2025-2026**

CTTIE Instructors with a degree

Salary will be based on the Calcasieu Parish School Board salary schedule for teachers.

CTTIE Instructors without a degree

The salary schedule for a CTTIE Instructor (non-degreed) will be based on the Calcasieu Parish School Board salary schedule for a B.A. using steps 1-22.

CTTIE Department Head shall be paid a supplement of \$1,150.00.

Use new Lean Frog teacher salary, personnel needs to check year.

CTTIE INSTRUCTORS

NON-DEGREED

192 DAY (1)

<u>STEP</u>	<u>SALARY</u>	<u>STEP</u>	<u>SALARY</u>
1	51,440	1	59,478
2	51,678	2	59,752
3	51,915	3	60,027
4	52,152	4	60,301
5	52,390	5	60,576
6	52,627	6	60,850
7	52,864	7	61,124
8	53,102	8	61,399
9	53,339	9	61,673
10	53,576	10	61,948
11	53,813	11	62,314
12	54,209	12	62,680
13	54,526	13	63,046
14	54,842	14	63,411
15	55,159	15	63,777
16	55,475	16	64,143
17	55,792	17	64,509
18	56,108	18	64,875
19	56,425	19	65,241
20	56,741	20	65,607
21	57,163	21	66,095
22+	57,585	22+	66,583
23	58,007	23	67,071
24	58,429	24	67,559
25	58,851	25	68,047
26	59,273	26	68,535
27	59,695	27	69,022
28	60,117	28	69,510
29	60,539	29	69,998
30	60,961	30	70,486

CTTIE INSTRUCTORS

NON-DEGREED

242 DAY (3)

<u>STEP</u>	<u>SALARY</u>
1	64,836
2	65,135
3	65,434
4	65,734
5	66,033
6	66,332
7	66,631
8	66,930
9	67,229
10	67,529
11	67,928
12	68,326
13	68,725
14	69,124
15	69,523
16	69,922
17	70,321
18	70,720
19	71,119
20	71,518
21	72,050
22+	72,581
23	73,113
24	73,645
25	74,177
26	74,709
27	75,241
28	75,773
29	76,304
30	76,836

ASSISTANT PRINCIPAL**2025-2026**

AAP

** Drag last 5 steps down

Index based on Step 76 on the Calcasieu Teachers' Salary Schedule. (\$63,761.00)

	1	2	3
	AAP1	AAP2	AAP3
	46761	MIDDLE SCHOOL	HIGH SCHOOL
<u>STEP</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>
1	1.0702	1.1021	1.2010
2	1.0793	1.1113	1.2101
3	1.0886	1.1206	1.2194
4	1.0977	1.1297	1.2285
5	1.1070	1.1389	1.2378
6	1.1162	1.1482	1.2470
7	1.1254	1.1573	1.2562
8	1.1346	1.1666	1.2654
9	1.1438	1.1757	1.2746
10	1.1530	1.1850	1.2834
11	1.1622	1.1941	1.2930
12	1.1714	1.2034	1.3022
13	1.1806	1.2126	1.3114
14	1.1898	1.2218	1.3206
15	1.1990	1.2310	1.3298
16	1.2082	1.2402	1.3390
17	1.2174	1.2494	1.3482
18	1.2260	1.2581	1.3576
19	1.2345	1.2669	1.3671
20	1.2432	1.2758	1.3767
21	1.2519	1.2847	1.3863
22+	1.2607	1.2937	1.3960
23	1.2693	1.3025	1.4055
24	1.2780	1.3113	1.4150
25	1.2867	1.3202	1.4246
26	1.2953	1.3290	1.4341
27	1.3040	1.3379	1.4437
28	1.3127	1.3468	1.4533
29	1.3214	1.3556	1.4628
30	1.3301	1.3645	1.4724

Teacher is defined as classroom teachers (regular instruction), special education teachers (resource and self-contained only), assistant principals, librarians and counselors.

STEP = Administrative Experience + Teaching Experience Component + Degree Component

Administrative Experience = 1 year per year of experience as an administrator.

Teaching Experience Component =

1 if teaching exp. = 5-9.9 years

2 if teaching exp. = 10-14.9 yrs.

3 if teaching exp. = 15-19.9 yrs.

4 if teaching exp. = 20-24.9 yrs.

5 if teaching exp. = 25+ yrs.

Degree Component = 1 if Degree is Masters + 30 or Specialist Degree; 2 if Degree is Doctorate; 0 if otherwise

ELEMENTARY SCHOOL PRINCIPAL**2025-2026**

AEP ** Drag last 5 steps down

Index based on Step 76 on the Calcasieu Teachers' Salary Schedule. (\$63,761.00)

STEP	1	2	3
	AEP1 46761 FACTOR	AEP2 18-29.9 TEACHERS FACTOR	AEP3 30 TEACHERS FACTOR
1	1.1610	1.1817	1.1945
2	1.1702	1.1909	1.2037
3	1.1795	1.2000	1.2130
4	1.1886	1.2093	1.2221
5	1.1978	1.2184	1.2313
6	1.2070	1.2277	1.2405
7	1.2162	1.2369	1.2498
8	1.2255	1.2461	1.2589
9	1.2346	1.2553	1.2681
10	1.2439	1.2644	1.2773
11	1.2530	1.2737	1.2866
12	1.2623	1.2829	1.2958
13	1.2684	1.2891	1.3049
14	1.2745	1.2952	1.3142
15	1.2807	1.3013	1.3233
16	1.2868	1.3075	1.3326
17	1.2929	1.3136	1.3418
18	1.2991	1.3197	1.3510
19	1.3052	1.3258	1.3602
20	1.3113	1.3320	1.3693
21	1.3204	1.3411	1.3784
22	1.3295	1.3502	1.3875
23	1.3386	1.3593	1.3966
24	1.3477	1.3684	1.4057
25+	1.3568	1.3775	1.4148
26	1.3659	1.3866	1.4239
27	1.3750	1.3957	1.4330
28	1.3841	1.4048	1.4421
29	1.3932	1.4139	1.4512
30	1.4023	1.4230	1.4603

Teacher is defined as classroom teachers (regular instruction), special education teachers (resource and self-contained only), assistant principals, librarians and counselors.

STEP = Administrative Experience + Teaching Experience Component + Degree Component

Administrative Experience = 1 year per year of experience as an administrator.

Teaching Experience Component =

1 if teaching exp. = 5-9.9 years

2 if teaching exp. = 10-14.9 yrs.

3 if teaching exp. = 15-19.9 yrs.

4 if teaching exp. = 20-24.9 yrs.

5 if teaching exp. = 25+ yrs.

Degree Component = 1 if Degree is Masters + 30 or Specialist Degree; 2 if Degree is Doctorate; 0 if otherwise

Turnaround Principal Supplement - see page 14

MIDDLE SCHOOL PRINCIPAL**2025-2026**

AMP ** Drag last 5 steps down

Index based on Step 76 on the Calcasieu Teachers' Salary Schedule. (\$63,761.00)

	1 46761 0-29.9 TEACHERS	2 AMP2 30-69.9 TEACHERS	3 AMP3 70+ TEACHERS
<u>STEP</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>
1	1.2022	1.2381	1.2740
2	1.2114	1.2473	1.2832
3	1.2206	1.2565	1.2924
4	1.2298	1.2657	1.3016
5	1.2390	1.2748	1.3106
6	1.2482	1.2841	1.3200
7	1.2574	1.2933	1.3292
8	1.2666	1.3025	1.3384
9	1.2758	1.3117	1.3476
10	1.2850	1.3209	1.3568
11	1.2943	1.3301	1.3659
12	1.3034	1.3393	1.3752
13	1.3127	1.3485	1.3843
14	1.3218	1.3577	1.3936
15	1.3310	1.3669	1.4028
16	1.3402	1.3761	1.4120
17	1.3495	1.3853	1.4211
18	1.3587	1.3945	1.4303
19	1.3678	1.4037	1.4396
20	1.3771	1.4129	1.4487
21	1.3862	1.4220	1.4578
22	1.3953	1.4311	1.4669
23	1.4044	1.4402	1.4760
24	1.4135	1.4493	1.4851
25+	1.4226	1.4584	1.4942
26	1.4317	1.4675	1.5033
27	1.4408	1.4766	1.5124
28	1.4499	1.4857	1.5215
29	1.4590	1.4948	1.5306
30	1.4681	1.5039	1.5397

Teacher is defined as classroom teachers (regular instruction), special education teachers (resource and self-contained only), assistant principals, librarians and counselors.

STEP = Administrative Experience + Teaching Experience Component + Degree Component

Administrative Experience = 1 year per year of experience as an administrator.

Teaching Experience Component =

1 if teaching exp. = 5-9.9 years

2 if teaching exp. = 10-14.9 yrs.

3 if teaching exp. = 15-19.9 yrs.

4 if teaching exp. = 20-24.9 yrs.

5 if teaching exp. = 25+ yrs.

Degree Component = 1 if Degree is Masters + 30 or Specialist Degree; 2 if Degree is Doctorate; 0 if otherwise

Turnaround Principal Supplement - see page 14

HIGH SCHOOL PRINCIPAL**2025-2026**

AHP ** Drag last 5 steps down

Index based on Step 76 on the Calcasieu Teachers' Salary Schedule. (\$63,761.00)

	1 46761	2 AHP2	3 AHP3
	0-29.9 TEACHERS	30-69.9 TEACHERS	70+ TEACHERS
<u>STEP</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>
1	1.2844	1.3257	1.3667
2	1.2937	1.3348	1.3759
3	1.3028	1.3441	1.3851
4	1.3121	1.3532	1.3943
5	1.3213	1.3624	1.4035
6	1.3305	1.3716	1.4127
7	1.3397	1.3809	1.4219
8	1.3488	1.3901	1.4311
9	1.3581	1.3992	1.4403
10	1.3672	1.4085	1.4495
11	1.3765	1.4176	1.4587
12	1.3857	1.4269	1.4679
13	1.3949	1.4360	1.4772
14	1.4041	1.4453	1.4863
15	1.4133	1.4545	1.4954
16	1.4225	1.4636	1.5044
17	1.4317	1.4729	1.5135
18	1.4409	1.4819	1.5225
19	1.4501	1.4910	1.5316
20	1.4593	1.5000	1.5407
21	1.4684	1.5091	1.5498
22	1.4775	1.5182	1.5589
23	1.4866	1.5273	1.5680
24	1.4957	1.5364	1.5771
25	1.5048	1.5455	1.5862
26	1.5139	1.5546	1.5953
27	1.5230	1.5637	1.6044
28	1.5321	1.5728	1.6135
29	1.5412	1.5819	1.6226
30	1.5503	1.5910	1.6317

Teacher is defined as classroom teachers (regular instruction), special education teachers (resource and self-contained only), assistant principals, librarians and counselors.

STEP = Administrative Experience + Teaching Experience Component + Degree Component

Administrative Experience = 1 year per year of experience as an administrator.

Teaching Experience Component =

- 1 if teaching exp. = 5-9.9 years
- 2 if teaching exp. = 10-14.9 yrs.
- 3 if teaching exp. = 15-19.9 yrs.
- 4 if teaching exp. = 20-24.9 yrs.
- 5 if teaching exp. = 25+ yrs.

Degree Component = 1 if Degree is Masters + 30 or Specialist Degree; 2 if Degree is Doctorate; 0 if otherwise

Turnaround Principal Supplement - see page 14

SUPERVISOR**2025-2026**

AD ** Drag last 5 steps down

Index based on Step 76 on the Calcasieu Teachers' Salary Schedule. (\$63,761.00)

	4 ADM	1 AD2
	12 MONTH	11 MONTH
<u>STEP</u>	<u>FACTOR</u>	<u>FACTOR</u>
1	1.1867	1.1203
2	1.2020	1.1343
3	1.2174	1.1484
4	1.2327	1.1624
5	1.2480	1.1764
6	1.2633	1.1905
7	1.2787	1.2082
8	1.2941	1.2187
9	1.3093	1.2327
10	1.3247	1.2467
11	1.3401	1.2608
12	1.3559	1.2753
13	1.3717	1.2898
14	1.3875	1.3043
15	1.4033	1.3188
16	1.4191	1.3333
17	1.4349	1.3477
18	1.4507	1.3622
19	1.4665	1.3767
20	1.4821	1.3911
21	1.4979	1.4056
22	1.5137	1.4200
23	1.5295	1.4345
24	1.5452	1.4490
25	1.5610	1.4634
26	1.5767	1.4779
27	1.5925	1.4923
28	1.6083	1.5068
29	1.6240	1.5213
30	1.6398	1.5357

STEP = Administrative Experience + Teaching Experience Component + Degree Component**Administrative Experience** = 1 year per year of experience as an administrator.**Teaching Experience Component** =

1 if teaching exp. = 5-9.9 years

2 if teaching exp. = 10-14.9 yrs.

3 if teaching exp. = 15-19.9 yrs.

4 if teaching exp. = 20-24.9 yrs.

5 if teaching exp. = 25+ yrs.

Degree Component = 1 if Degree is Masters + 30 or Specialist Degree; 2 if Degree is Doctorate; 0 if otherwise

Hearing Officer in Child Welfare and Attendance will receive an additional supplement of \$1,200.

**ADMINISTRATIVE STAFF
2025-2026**

Superintendent	Contract with Board	1.9
Chief Financial Officer	Contract with Board	1.7196
Index based on Step 76 on the Calcasieu Teachers' Salary Schedule. (\$63,761.00)		
Chief Operating Officer/Chief Academic Officer		1.7196
Administrative Directors of Schools		1.6131
Chief Technology Officer		1.5587
Risk Manager		1.5587
Directors		1.5351

**SCHOOL CLERK
2025-2026**

9.5/10/12 MONTH SCHEDULE

** Use last 5 step average

<u>GRADE</u> <u>STEP</u>	5C2 9.5 Months 190 Day		5C3 10 Months 200 Day		5C4 12 Months 260 Day	
	<u>C</u>	<u>D</u>	<u>C</u>	<u>D</u>	<u>C</u>	<u>D</u>
1	19,975	20,226	20,616	20,882	23,951	24,316
2	20,178	20,446	20,827	21,113	24,243	24,635
3	20,398	20,670	21,062	21,347	24,568	24,959
4	20,629	20,901	21,305	21,590	24,900	25,290
5	20,848	21,135	21,533	21,837	25,216	25,630
6	21,082	21,368	21,783	22,083	25,558	25,972
7	21,345	21,612	22,057	22,342	25,936	26,327
8	21,574	21,862	22,300	22,602	26,267	26,683
9	21,813	22,115	22,550	22,870	26,610	27,050
10	22,034	22,364	22,782	23,162	26,933	27,421
11	22,316	22,638	23,095	23,468	27,339	27,803
12	22,600	22,913	23,426	23,777	27,750	28,191
13	22,839	23,211	23,702	24,095	28,098	28,586
14	23,168	23,520	24,047	24,416	28,528	28,991
15	23,501	23,832	24,377	24,747	28,937	29,403
16	23,759	24,149	24,670	25,082	29,305	29,820
17	24,113	24,485	25,044	25,436	29,773	30,262
18	24,436	24,809	25,384	25,777	30,199	30,689
19	24,738	25,149	25,703	26,133	30,596	31,134
20	25,064	25,492	26,044	26,492	31,025	31,587
21	25,454	25,844	26,457	26,884	31,538	32,051
22+	25,820	26,218	26,842	27,277	32,016	32,538
23	26,161	26,565	27,201	27,645	32,465	32,993
24	26,502	26,912	27,560	28,013	32,914	33,448
25	26,843	27,259	27,919	28,381	33,363	33,903
26	27,184	27,606	28,278	28,749	33,812	34,358
27	27,525	27,953	28,637	29,117	34,261	34,813
28	27,866	28,300	28,996	29,485	34,710	35,268
29	28,207	28,647	29,355	29,853	35,159	35,723
30	28,548	28,994	29,714	30,221	35,608	36,178

See note on page 17 regarding additional days.

**SCHOOL CLERK
2025-2026**

C1

9.25 MONTH SCHEDULE

185 DAY ** Use last 5 step average

	1 B1-1 PART TIME 4 HOURS	2 B1-2 7 HOURS/ 45 MIN	3 B1-3 7 HOURS/45 MIN	4 B1-4 7 HOURS/45 MIN
	<u>GRADE</u>	<u>GRADE</u>	<u>GRADE</u>	<u>GRADE</u>
<u>STEP</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>
1	10,627	19,407	19,652	19,900
2	10,759	19,587	19,852	20,114
3	10,863	19,787	20,066	20,328
4	10,983	20,011	20,291	20,556
5	11,105	20,225	20,503	20,781
6	11,206	20,403	20,732	21,010
7	11,348	20,675	20,986	21,250
8	11,470	20,899	21,210	21,491
9	11,573	21,130	21,442	21,737
10	11,735	21,363	21,674	21,985
11	11,896	21,619	21,932	22,244
12	12,038	21,865	22,211	22,506
13	12,184	22,095	22,440	22,770
14	12,368	22,385	22,732	23,069
15	12,530	22,696	23,030	23,374
16	12,676	22,921	23,301	23,682
17	12,852	23,232	23,649	24,065
18	13,031	23,565	23,964	24,324
19	13,191	23,859	24,258	24,655
20	13,361	24,158	24,575	24,990
21	13,600	24,483	24,955	25,333
22+	13,794	24,830	25,312	25,698
23	13,982	25,150	25,645	26,025
24	14,170	25,470	25,978	26,352
25	14,358	25,790	26,311	26,679
26	14,546	26,110	26,644	27,006
27	14,734	26,430	26,977	27,333
28	14,922	26,750	27,310	27,660
29	15,110	27,070	27,643	27,987
30	15,298	27,390	27,976	28,314

See note on page 17 regarding additional days.

CENTRAL OFFICE CLERK**2025-2026**

cc

** Use last 5 step average

	1	2	3	4	5
	GRADE	GRADE	GRADE	GRADE	GRADE
<u>STEP</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>
1	22,755	23,778	24,316	25,206	26,086
2	23,043	24,085	24,635	25,544	26,437
3	23,336	24,400	24,959	25,885	26,799
4	23,635	24,720	25,291	26,232	27,164
5	23,939	25,046	25,630	26,589	27,538
6	24,251	25,379	25,973	26,952	27,920
7	24,568	25,718	26,327	27,333	28,309
8	24,892	26,065	26,683	27,700	28,706
9	25,222	26,418	27,051	28,087	29,112
10	25,557	26,779	27,421	28,479	29,524
11	25,900	27,146	27,803	28,881	29,946
12	26,251	27,520	28,191	29,290	30,376
13	26,607	27,904	28,586	29,708	30,815
14	26,972	28,295	28,991	30,135	31,264
15	27,344	28,693	29,403	30,565	31,716
16	27,723	29,098	29,820	31,009	32,182
17	28,110	29,511	30,263	31,464	32,658
18	28,505	29,936	30,689	31,922	33,140
19	28,907	30,365	31,134	32,376	33,615
20	29,317	30,805	31,587	32,823	34,085
21	29,735	31,253	32,051	33,312	34,599
22+	30,176	31,724	32,538	33,824	35,138
23	30,589	32,167	32,993	34,296	35,634
24	31,002	32,610	33,448	34,768	36,130
25	31,415	33,053	33,903	35,240	36,626
26	31,828	33,496	34,358	35,712	37,122
27	32,241	33,939	34,813	36,184	37,618
28	32,654	34,382	35,268	36,656	38,114
29	33,067	34,825	35,723	37,128	38,610
30	33,480	35,268	36,178	37,600	39,106

Grade A Mail Clerk and Print Shop Operator

Grade B All other clerical

Grade C Lead Clerk (designated); Secretary (designated) to: Directors and Supervisors

Grade D Secretary to: Chief Operating Officer, Administrative Directors, Risk Manager, and Chief Technology Officer

Grade E Secretary to: Chief Financial Officer, Chief Academic Officer and Chief Operating Officer (with committee duties)

Grade F Secretary to: Superintendent will be paid 1.27 X Step on Schedule E.

A supplement of \$300.00 will be paid to the designated lead clerk in each department if the lead clerk is required to function as department head in the absence of the supervisor/director. Step increases will be based on annual evaluations.

**SCHOOL FOOD SERVICE
2025-2026**

L1

**LUNCHROOM TECHNICIANS
180 DAYS**

STEP	HOURLY RATE	1 4 HOUR	7 7 HOUR
1	14.41	10,373	18,152
2	14.51	10,445	18,278
3	14.60	10,509	18,391
4	14.70	10,581	18,517
5	14.79	10,646	18,631
6	14.89	10,718	18,757
7	14.99	10,790	18,883
8	15.09	10,862	19,009
9	15.20	10,941	19,147
10	15.30	11,013	19,273
11	15.40	11,085	19,399
12	15.51	11,165	19,538
13	15.61	11,237	19,664
14	15.72	11,316	19,803
15	15.82	11,388	19,929
16	15.93	11,467	20,067
17	16.04	11,546	20,206
18	16.15	11,625	20,344
19	16.26	11,705	20,483
20	16.37	11,784	20,622
21	16.48	11,863	20,760
22+	16.59	11,942	20,899
23	16.70	12,021	21,037
24	16.81	12,101	21,176
25	16.92	12,180	21,315
26	17.03	12,259	21,453
27	17.14	12,338	21,592
28	17.25	12,417	21,730
29	17.36	12,497	21,869
30	17.47	12,576	22,008

State Certified Assistant Manager - \$1,500
Non-Certified Assistant Manager - \$500

**SCHOOL FOOD SERVICE
2025-2026**

MR

LUNCHROOM MANAGER

MANAGER I

MANAGER II

MANAGER III

MANAGER IV

MANAGER V

12 MONTH LUNCHROOM FIELD SUPERVISOR
L4 ** Use last 5 step average

ANNUAL SALARY

<u>STEP</u>	<u>E1</u>	<u>E2</u>	<u>E3</u>	<u>E4</u>	<u>E5</u>	<u>L4</u>
1	21,183	21,671	22,094	22,648	23,931	36,253
2	21,183	21,671	22,094	22,648	23,931	36,253
3	21,329	21,802	22,208	22,762	24,057	36,463
4	21,476	21,948	22,386	22,842	24,145	36,674
5	21,638	22,045	22,501	22,973	24,289	36,906
6	21,785	22,273	22,615	23,071	24,397	37,118
7	21,964	22,386	22,746	23,186	24,523	37,373
8	22,094	22,501	22,826	23,282	24,629	37,561
9	22,242	22,615	23,006	23,380	24,737	37,772
10	22,386	22,746	23,055	23,511	24,881	37,979
11	22,551	22,826	23,152	23,625	25,005	38,216
12	22,664	22,907	23,251	23,676	25,059	38,378
13	22,977	23,224	23,574	24,008	25,419	38,826
14	23,295	23,547	23,902	24,344	25,776	39,282
15	23,620	23,874	24,235	24,684	26,140	39,745
16	23,948	24,207	24,574	25,031	26,509	40,215
17	24,283	24,546	24,918	25,381	26,884	40,690
18	24,621	24,889	25,268	25,738	27,266	41,171
19	24,966	25,238	25,623	26,101	27,652	41,658
20	25,317	25,593	25,984	26,470	28,046	42,153
21	25,673	25,954	26,351	26,844	28,445	42,653
22+	26,034	26,320	26,723	27,225	28,851	43,160
23	26,384	26,675	27,084	27,594	29,244	43,654
24	26,734	27,030	27,445	27,963	29,637	44,148
25	27,084	27,385	27,806	28,332	30,030	44,642
26	27,434	27,740	28,167	28,701	30,423	45,136
27	27,784	28,095	28,528	29,070	30,816	45,630
28	28,134	28,450	28,889	29,439	31,209	46,124
29	28,484	28,805	29,250	29,808	31,602	46,618
30	28,834	29,160	29,611	30,177	31,995	47,112

Multi-Unit Manager - \$2,000/School

State Certified Manager - \$3,000

The above schedules are based on 8 hour workdays.

MAINTENANCE, WAREHOUSING & TRANSPORTATION 2025-2026

MW

STEP	1 CLASS A		2 CLASS B		3		4 PART TIME CLASS A	
	HOURLY	ANNUAL	HOURLY	ANNUAL	HOURLY	ANNUAL	HOURLY	ANNUAL
1	15.76	32,780	14.81	30,811	12.34	25,669	15.76	16,390
2	15.92	33,122	14.98	31,154	12.45	25,892	15.92	16,561
3	16.09	33,466	15.14	31,498	12.56	26,121	16.09	16,733
4	16.25	33,809	15.31	31,841	12.67	26,350	16.25	16,904
5	16.42	34,152	15.47	32,184	12.78	26,578	16.42	17,076
6	16.58	34,495	15.64	32,527	12.89	26,807	16.58	17,248
7	16.75	34,838	15.80	32,870	13.00	27,036	16.75	17,419
8	16.91	35,182	15.97	33,214	13.11	27,265	16.91	17,591
9	17.08	35,525	16.13	33,557	13.22	27,494	17.08	17,762
10	17.24	35,868	16.30	33,900	13.33	27,722	17.24	17,934
11	17.41	36,211	16.46	34,243	13.44	27,951	17.41	18,106
12	17.57	36,554	16.63	34,586	13.55	28,180	17.57	18,277
13	17.74	36,898	16.79	34,930	13.66	28,409	17.74	18,449
14	17.90	37,241	16.96	35,273	13.77	28,638	17.90	18,620
15	18.07	37,584	17.12	35,616	13.88	28,866	18.07	18,792
16	18.23	37,927	17.29	35,959	13.99	29,095	18.23	18,964
17	18.40	38,270	17.45	36,302	14.10	29,324	18.40	19,135
18	18.56	38,614	17.62	36,646	14.21	29,553	18.56	19,307
19	18.73	38,957	17.78	36,989	14.32	29,782	18.73	19,478
20	18.89	39,300	17.95	37,332	14.43	30,010	18.89	19,650
21	19.06	39,643	18.11	37,675	14.54	30,239	19.06	19,822
22+	19.22	39,986	18.28	38,018	14.65	30,468	19.22	19,993
23	19.39	40,329	18.44	38,361	14.76	30,697	19.39	20,165
24	19.55	40,672	18.61	38,704	14.87	30,926	19.55	20,337
25	19.72	41,015	18.77	39,047	14.98	31,155	19.72	20,509
26	19.88	41,358	18.94	39,390	15.09	31,384	19.89	20,681
27	20.05	41,701	19.10	39,733	15.20	31,613	20.05	20,853
28	20.21	42,044	19.27	40,076	15.31	31,842	20.22	21,025
29	20.38	42,387	19.43	40,419	15.42	32,071	20.38	21,197
30	20.54	42,730	19.60	40,762	15.53	32,300	20.55	21,369

- Maintenance Supervisors will receive an additional annual supplement of \$2,525.
- Maintenance Planner will receive an additional \$3,500 above a supervisor's annual supplement.
- One employee in each of the electrical, plumbing, and HVAC departments will be paid a \$2,000 annual supplement for their license.
- All other employees having licenses will be paid a \$1,000 annual supplement.
- Transportation Shop Foreman will be paid an additional \$3,000 annual supplement. The Assistant Transportation Shop Foreman will be paid an additional \$1,500 annual supplement.
- Food Service Warehouse Foreman will be paid an additional \$3,000 annual supplement. Food Service Assistant Foreman will be paid an additional \$1,500 annual supplement.
- Warehouse Foreman will be paid an additional \$3,000 annual supplement.
- Part Time Class A Waste Water Technician having license will be paid an additional \$500 annual supplement.

Refer to Plan for Personnel Evaluation, Plan B, for Class Definitions

**CUSTODIAL
2025-2026**

<u>STEP</u>	¹ HEAD CUSTODIAN CLASS A		² CUSTODIAN CLASS B	
	HOURLY RATE		HOURLY RATE	
	<u>REGULAR</u>	<u>OVERTIME</u>	<u>REGULAR</u>	<u>OVERTIME</u>
1	13.23	19.85	12.54	18.81
2	13.32	19.98	12.62	18.93
3	13.41	20.12	12.71	19.07
4	13.50	20.25	12.79	19.19
5	13.60	20.40	12.88	19.32
6	13.69	20.54	12.97	19.46
7	13.78	20.67	13.06	19.59
8	13.88	20.82	13.15	19.73
9	13.98	20.97	13.24	19.86
10	14.07	21.11	13.33	20.00
11	14.17	21.26	13.42	20.13
12	14.27	21.41	13.51	20.27
13	14.37	21.56	13.60	20.40
14	14.47	21.71	13.70	20.55
15	14.57	21.86	13.79	20.69
16	14.67	22.01	13.89	20.84
17	14.77	22.16	13.98	20.97
18	14.87	22.31	14.08	21.12
19	14.98	22.47	14.18	21.27
20	15.08	22.62	14.28	21.42
21	15.19	22.79	14.37	21.56
22+	15.29	22.94	14.47	21.71
23	15.39	23.09	14.57	21.86
24	15.49	23.24	14.67	22.01
25	15.59	23.39	14.77	22.16
26	15.69	23.54	14.87	22.31
27	15.79	23.69	14.97	22.46
28	15.89	23.84	15.07	22.61
29	15.99	23.99	15.17	22.76
30	16.09	24.14	15.27	22.91

Head Custodian based on 12 month position.

Custodians Class B, C and D based on 9 and 12 month positions

**CUSTODIAL
2025-2026**

<u>STEP</u>	³ CUSTODIAN CLASS C <u>HOURLY RATE</u>		⁴ CUSTODIAN CLASS D <u>HOURLY RATE</u>	
	<u>REGULAR</u>	<u>OVERTIME</u>	<u>REGULAR</u>	<u>OVERTIME</u>
	1	11.87	17.81	11.71
2	11.95	17.93	11.79	17.69
3	12.03	18.05	11.87	17.81
4	12.11	18.17	11.95	17.93
5	12.19	18.29	12.03	18.05
6	12.27	18.41	12.11	18.17
7	12.35	18.53	12.19	18.29
8	12.44	18.66	12.27	18.41
9	12.52	18.78	12.36	18.54
10	12.61	18.92	12.44	18.66
11	12.69	19.04	12.53	18.80
12	12.78	19.17	12.61	18.92
13	12.87	19.31	12.70	19.05
14	12.95	19.43	12.78	19.17
15	13.04	19.56	12.87	19.31
16	13.13	19.70	12.96	19.44
17	13.22	19.83	13.05	19.58
18	13.31	19.97	13.14	19.71
19	13.40	20.10	13.23	19.85
20	13.49	20.24	13.32	19.98
21	13.59	20.39	13.41	20.12
22+	13.68	20.52	13.50	20.25
23	13.77	20.66	13.59	20.39
24	13.86	20.79	13.68	20.52
25	13.95	20.93	13.77	20.66
26	14.04	21.06	13.86	20.79
27	14.13	21.20	13.95	20.93
28	14.22	21.33	14.04	21.06
29	14.31	21.47	14.13	21.20
30	14.40	21.60	14.22	21.33

Custodians Class B, C and D based on 9 and 12 month positions

**BUS DRIVER AND BUS AIDE
2025-2026**

HS

	1	3
	DRIV	AIDE
<u>STEP</u>	<u>SALARY</u>	<u>SALARY</u>
1	17,222	14,981
2	17,411	15,076
3	17,602	15,173
4	17,791	15,270
5	17,981	15,367
6	18,171	15,466
7	18,362	15,566
8	18,550	15,666
9	18,742	15,766
10	18,932	15,868
11	19,211	15,971
12	19,439	16,074
13	19,686	16,178
14	19,936	16,283
15	20,189	16,389
16	20,447	16,496
17	20,707	16,603
18	20,972	16,712
19	21,241	16,821
20	21,514	16,931
21	21,791	17,042
22+	22,072	17,154
23	22,345	17,264
24	22,618	17,374
25	22,891	17,484
26	23,164	17,594
27	23,437	17,704
28	23,710	17,814
29	23,983	17,924
30	24,256	18,034

**PARAPROFESSIONAL
2025-2026**

IS

<u>STEP</u>	<u>GRADE</u> <u>1</u>	<u>GRADE</u> <u>2</u>	<u>GRADE</u> <u>3</u>	<u>GRADE</u> <u>4</u>
1	18,621	18,856	19,090	19,326
2	18,764	18,998	19,232	19,468
3	18,899	19,133	19,367	19,603
4	19,036	19,271	19,505	19,740
5	19,174	19,408	19,644	19,879
6	19,271	19,505	19,740	19,975
7	19,450	19,685	19,915	20,155
8	19,594	19,823	20,058	20,293
9	19,728	19,963	20,198	20,432
10	19,866	20,100	20,335	20,571
11	20,004	20,239	20,474	20,708
12	20,142	20,377	20,613	20,847
13	20,280	20,515	20,748	20,984
14	20,418	20,652	20,888	21,122
15	20,557	20,791	21,026	21,262
16	20,695	20,929	21,165	21,399
17	20,968	21,208	21,448	21,686
18	21,236	21,481	21,724	21,966
19	21,509	21,757	22,004	22,249
20	21,786	22,037	22,288	22,538
21	22,067	22,322	22,576	22,830
22+	22,353	22,611	22,870	23,126
23	22,630	22,892	23,155	23,414
24	22,907	23,173	23,440	23,702
25	23,184	23,454	23,725	23,990
26	23,461	23,735	24,010	24,278
27	23,738	24,016	24,295	24,566
28	24,015	24,297	24,580	24,854
29	24,292	24,578	24,865	25,142
30	24,569	24,859	25,150	25,430

GRADE 1 Paraprofessionals with clerical duties only.

GRADE 2 Special Education Paraprofessionals or Paraprofessionals having clerical and tutorial assignments with teach

GRADE 3 Tutorial Paraprofessionals

GRADE 4 Paraprofessionals or Tutorial Paraprofessionals having Para-Professional Associate or Arts Degree or equivalent program requiring such certification.

**INTERPRETER
2025-2026**

IT

STEP	1	2	3	** use Lean Frog salary 4
	Provisional Educational Interpreter	Educational Interpreter (EIPA Score: 3.0- 3.4)	Qualified Educational Interpreter (EIPA Score: 3.5+)	Educational Interpreter (EIPA Score: 4.0+) AND Bachelor's
1	28,160	30,950	37,925	48,761
2	28,360	31,150	38,125	48,961
3	28,560	31,350	38,325	49,161
4	28,760	31,550	38,525	49,361
5	28,960	31,750	38,725	49,561
6	29,160	31,950	38,925	49,761
7	29,360	32,150	39,125	49,961
8	29,560	32,350	39,325	50,161
9	29,760	32,550	39,525	50,361
10	29,960	32,750	39,725	50,561
11	30,160	32,950	39,925	50,761
12	30,360	33,150	40,125	50,961
13	30,560	33,350	40,325	51,161
14	30,760	33,550	40,525	51,361
15	30,960	33,750	40,725	51,561
16	31,160	33,950	40,925	51,761
17	31,360	34,150	41,125	51,961
18	31,560	34,350	41,325	52,161
19	31,760	34,550	41,525	52,361
20	31,960	34,750	41,725	52,561
21	32,160	34,950	41,925	52,761
22	32,360	35,150	42,125	52,961
23	32,560	35,350	42,325	53,161
24	32,760	35,550	42,525	53,361
25	32,960	35,750	42,725	53,561
26	33,160	35,950	42,925	53,761
27+	33,360	36,150	43,125	53,961
28	33,560	36,350	43,325	""
29	33,760	36,550	43,525	""
30	33,960	36,750	43,725	""

Adopted by Calcasieu Parish School Board 3/13/2018

**FINANCE, MANAGEMENT, INTERNAL AUDITING
& DATA PROCESSING
2025-2026**

FM

** use old teacher salary. * 222 days

<u>STEP</u>	<u>A</u>	<u>B</u>	<u>C</u>
1	59,290	59,290	59,290
2	59,720	59,720	59,720
3	60,151	60,151	60,151
4	60,584	60,584	60,584
5	61,135	61,135	61,135
6	61,597	61,597	61,597
7	62,030	62,030	62,030
8	62,462	62,462	62,462
9	62,987	62,987	62,987
10	63,680	63,680	63,680
11	64,369	64,369	64,369
12	65,308	65,308	65,308
13	66,019	66,019	66,019
14	66,752	66,752	66,752
15	67,179	67,179	67,179
16	67,606	67,606	67,606
17	68,033	68,033	68,033
18	68,460	68,460	68,460
19	68,887	68,887	68,887
20	69,314	69,314	69,314
21	69,740	69,740	69,740
22	70,167	70,167	70,167
23	70,594	70,594	70,594
24	71,020	71,020	71,020
25	71,447	71,447	71,447
26	71,874	71,874	71,874
27	72,301	72,301	72,301
28	72,728	72,728	72,728
29	73,155	73,155	73,155
30	73,582	73,582	73,582

POSITIONS REQUIRING A BACHELOR'S DEGREE AS PART OF ADVERTISED EMPLOYMENT CRITERIA

A Accountants, Field Auditors, School Auditors, Programmer Analyst

B Degreed Office Managers, Senior Accountants/Auditors

Class B employees will be paid as a Class A employee with an additional supplement of \$3,500.

C Supervisors of Accounts Payable & Purchasing, Assistant Director of Sales Tax, P.E.P., S.I.S. & Data applications programers.

Class C employees will be paid as a Class A employee with an additional supplement of \$6,000.

This salary schedule will be based on a 222 day teacher's salary on the bachelor's degree scale not to exceed 20 years experience of the permanent reference schedule.

**AUXILIARY SERVICES
2025-2026**

AX

<u>STEP</u>	<u>1</u> <u>A</u>	<u>2</u> <u>B</u>	<u>3</u> <u>C</u>	<u>4</u> <u>D</u>	<u>5</u> <u>E</u>	<u>6</u> <u>G</u>	<u>7</u> <u>H</u>
1	31,477	33,737	35,288	40,413	43,361	48,939	59,527
2	31,941	34,245	35,825	41,055	43,941	49,750	60,311
3	32,413	34,762	36,373	41,708	44,526	50,578	61,105
4	32,896	35,288	36,934	42,375	45,119	51,422	61,914
5	33,387	35,825	37,503	43,053	45,723	52,282	62,733
6	33,887	36,373	38,085	43,745	46,606	53,159	63,565
7	34,401	36,934	38,679	44,454	47,227	54,054	64,410
8	34,921	37,503	39,284	45,173	48,118	54,970	65,267
9	35,452	38,085	39,904	45,909	48,758	55,900	66,136
10	35,996	38,679	40,533	46,659	49,398	56,850	67,019
11	36,549	39,284	41,176	47,424	50,048	57,819	67,916
12	37,128	39,916	41,846	48,219	50,895	58,822	68,825
13	37,713	40,551	42,514	48,999	51,722	59,786	69,966
14	38,309	41,195	43,193	49,792	52,563	60,769	71,126
15	38,915	41,852	43,885	50,599	53,417	61,767	72,305
16	39,532	42,521	44,589	51,420	54,289	62,785	73,507
17	40,159	43,201	45,305	52,256	55,174	63,819	74,729
18	40,797	43,892	46,033	53,106	56,076	64,872	75,973
19	41,447	44,595	46,775	53,971	56,992	65,943	77,238
20+	42,088	45,313	47,529	54,851	57,925	67,033	78,525
21	42,723	46,005	48,258	55,701	58,827	68,086	79,769
22	43,358	46,697	48,987	56,551	59,729	69,139	81,013
23	43,993	47,389	49,716	57,401	60,631	70,192	82,257
24	44,628	48,081	50,445	58,251	61,533	71,245	83,501
25	45,263	48,773	51,174	59,101	62,435	72,298	84,745
26	45,898	49,465	51,903	59,951	63,337	73,351	85,989
27	46,533	50,157	52,632	60,801	64,239	74,404	87,233
28	47,168	50,849	53,361	61,651	65,141	75,457	88,477
29	47,803	51,541	54,090	62,501	66,043	76,510	89,721
30	48,438	52,233	54,819	63,351	66,945	77,563	90,965

A Programmer/Non-Degreed

B Personnel Coordinator, Buyers, Non-Degreed Office Manager.

C Print Shop Technician, Computer Machine Repairman

*D Computer Repair Technician, Assistant Payroll Supervisor.

E Coordinator of Planning and Construction/AHERA, Computer Network Specialist

G Parish Compliance Officer, Claims Adjuster, Bus Fleet & Bus Route Supervisor/Warehouse, Head Chef, Purchasir

H Facilities Manager of Maintenance and Custodial Services

* \$3,000.00 Annual Supplement for Assistant Payroll Supervisor

Calcasieu Parish School Board-\$50M CPF Allocations

Sch Code	Site	Name Ref	Student Count Total	District	District Allocation	TOTAL \$50m School Allocation	Grouped Allocation	6/30/2025		AT 12/31/25		
								Actual Expenditure	Remain Budg.Alloc.	Actual Expenditure	O/S ENCUMBR	Remain Budg.Alloc.
6	BRENTWOOD ELEMENTARY SCHOOL	Brentwood ES	294	33		446,090		254,365	191,725	254,366		191,724
18	FAIRVIEW ELEMENTARY SCHOOL	Fairview ES	506	33		787,760		961,818	(194,058)	961,818		(194,058)
24	HENRY HEIGHTS ELEMENTARY SCHOOL	Henry Heights ES	383	33		581,131		312,409	268,722	312,410		268,721
28	M. J. KAUFMAN ELEMENTARY SCHOOL	Kaufman ES	441	33		669,135		997,992	(328,857)	997,992		(328,857)
29	JOHN F. KENNEDY ELEMENTARY SCHOOL	Kennedy ES	171	33		259,460		204,795	54,665	204,795		54,665
33	LAGRANGE HIGH SCHOOL	LaGrange HS	1,075	33		1,631,111		1,156,298	474,813	1,714,985		(83,874)
43	OAK PARK ELEMENTARY SCHOOL	Oak Park Elem	437	33		663,066		53,937	609,129	53,937		609,129
44	OAK PARK MIDDLE SCHOOL	Oak Park Middle	448	33		679,756		471,840	207,916	471,840		207,916
59	T. H. WATKINS ELEMENTARY SCHOOL	TH Watkins ES	266	33		403,605		254,054	149,551	254,054		149,551
66	F. K. WHITE MIDDLE SCHOOL	FK White MS	597	33		905,836		359,150	546,686	359,150		546,686
District Total			4,618	33	\$ 7,006,949.29			5,026,658	1,980,291	5,585,347		1,421,602
2	BARBE ELEMENTARY SCHOOL	Barbe ES	295	34		447,607		380,303	67,305	380,301		67,306
3	ALFRED M. BARBE HIGH SCHOOL	Barbe HS	2,001	34		3,036,142		2,389,131	647,011	2,437,517		598,625
10	COLLEGE OAKS ELEMENTARY SCHOOL	College Oaks ES	300	34		455,194		353,212	101,982	353,212		101,982
16	DOLBY ELEMENTARY SCHOOL	Dolby ES	391	34		593,269		149,931	443,338	149,931		443,339
42	A. A. NELSON ELEMENTARY SCHOOL	Nelson ES	778	34		1,180,469		403,036	777,433	403,036		777,433
46	PRIEN LAKE ELEMENTARY SCHOOL	Prien Lake ES	764	34		1,159,227		2,022,723	(863,496)	2,022,723		(863,496)
50	ST. JOHN ELEMENTARY SCHOOL	St John ES	842	34		1,277,577		2,203,652	(926,075)	2,203,652		(926,075)
62	S. J. WELSH MIDDLE SCHOOL	SJ Welsh MS	1,358	34		2,060,510		1,371,921	688,589	1,371,921		688,589
District Total			6,729	34	\$ 10,209,996.05			9,273,909	936,087	9,322,292		887,704
Total			32,953		\$ 50,000,000.00	\$ 50,000,000.00		37,334,530	12,665,470	38,082,268	13,254	11,904,478

Per student allocation

\$ 1,517

\$ 50,000,000.00

Total allocation

tot exp + rem.alloc

50,000,000

tot.exp + rem.alloc

50,000,000

Calcasieu Parish School Board-\$50M CPF Allocations

Sch Code	Site	Name Ref	Student Count Total	District	District Allocation	TOTAL \$50m School Allocation	Grouped Allocation	6/30/2025		AT 12/31/25		
								Actual Expenditure	Remain Budg.Alloc.	Actual Expenditure	O/S ENCUMBR	Remain Budg.Alloc.
12	T. S. COOLEY ELEMENTARY MAGNET SCHOOL	Cooley ES	297	0		450,642		56,445	394,197	56,445		394,197
700	CALCASIEU PARISH SCHOOL BOARD	LCB/CPAS-E/CPAS-W/PC	150	0		227,597		127,467	100,130	264,650		(37,053)
	District Total		447	0	\$ 678,238.70			183,912	494,327	321,095		357,144
13	DEQUINCY PRIMARY	DeQuincy Primary	356	21		540,163		106,210	433,953	106,210		433,953
14	DEQUINCY HIGH	DeQuincy High	372	21		564,440		874,469	(310,029)	874,469		(310,029)
15	DEQUINCY MIDDLE	DeQuincy Middle	285	21		432,434		217,469	214,965	217,469		214,965
81	DEQUINCY ELEM	DeQuincy Elem	276	21		418,778		92,988	325,790	92,988		325,790
	District Total		1,289	21	\$ 1,955,815.86			1,291,136	664,680	1,291,136		664,680
36	MAPLEWOOD MIDDLE SCHOOL	Maplewood	336	23		509,817		169,428	340,389	169,428		340,389
82	MAPLEWOOD ELEMENTARY	Maplewood	673	23		1,021,151	1,530,968	148,074	873,077	148,074		873,077
1	S. P. ARNETT MIDDLE SCHOOL	Arnette MS	395	23		599,338		153,181	446,157	153,181		446,157
63	WESTERN HEIGHTS ELEMENTARY SCHOOL	W.Heights ES	394	23		326,920		326,920	270,901	326,920		270,901
64	WESTLAKE HIGH SCHOOL	Westlake HS	526	23		798,106		889,425	(91,319)	889,425	11,150	(102,469)
65	WESTWOOD ELEMENTARY SCHOOL	Westwood ES	472	23		716,172	2,711,438	148,340	567,832	148,340		567,832
	District Total		2,796	23	\$ 4,242,405.85			1,835,368	2,407,038	1,835,368	11,150	2,395,888
51	STARKS HIGH SCHOOL	Starks HS	346	24		526,990		361,695	165,295	361,694		165,296
	District Total		346	24	\$ 524,990.14			361,695	165,295	361,694		165,296
5	LEBLEU SETTLEMENT ELEMENTARY SCHOOL	Lebleu Settle. ES	473	25		717,689		392,930	324,759	392,930		324,759
26	IOWA HIGH SCHOOL	Iowa HS	1,051	25		1,592,695		2,099,880	(507,185)	2,099,881		(507,186)
60	J. I. WATSON ELEMENTARY SCHOOL	Ji Watson ES	598	25		907,353		424,365	482,988	427,845		479,508
	District Total		2,122	25	\$ 3,219,737.20			2,917,175	300,562	2,920,656		297,081
55	VINTON ELEMENTARY SCHOOL	Vinton Elem	508	26		770,795		111,872	658,923	111,872		658,923
56	VINTON HIGH SCHOOL	Vinton High	265	26		402,088		541,055	(138,967)	541,055		(138,967)
57	VINTON MIDDLE SCHOOL	Vinton Middle	223	26		338,361		283,841	54,520	283,841		54,520
	District Total		996	26	\$ 1,511,243.29			936,768	574,475	936,768		574,475
25	SAM HOUSTON HIGH SCHOOL	Sam Houston HS	1,230	27		1,866,294		135,717	1,730,577	135,717		1,730,577
39	MOSS BLUFF ELEMENTARY SCHOOL	Moss Bluff Elem.	984	27		1,493,036		866,841	626,195	866,841		626,195
40	MOSS BLUFF MIDDLE SCHOOL	Moss Bluff Middle	930	27		1,411,101		1,444,534	(33,433)	1,444,534		(33,433)
68	GILLIS ELEMENTARY SCHOOL	Gillis ES	826	27		1,253,300		4,745,557	(3,492,257)	4,745,557		(3,492,257)
	District Total		3,970	27	\$ 6,023,730.77			7,192,649	(1,168,918)	7,192,649		(1,168,918)
4	BELL CITY HIGH SCHOOL	Bell City HS	756	28		1,147,088		1,147,088	(0)	1,147,088		0
	District Total		756	28	\$ 1,147,088.28			1,147,088	(0)	1,147,088		0
19	FRASCH ELEMENTARY SCHOOL	Frasch ES	614	30		931,630		257,513	674,117	257,513		674,117
23	W. T. HENNING ELEMENTARY SCHOOL	Henning ES	427	30		647,892		86,856	561,036	86,856		561,036
30	E. K. KEY ELEMENTARY SCHOOL	Key ES	481	30		729,827		564,495	165,332	564,495		165,332
34	W. W. LEWIS MIDDLE SCHOOL	Lewis MS	872	30		1,323,097		1,495,742	(172,645)	1,495,742	2,104	(174,749)
35	LEBLANC MIDDLE SCHOOL	LeBlanc MS	386	30		585,683		652,623	(66,940)	652,623		(66,940)
45	CYPRESS COVE ELEMENTARY SCHOOL	Cypress Cove ES	530	30		804,176		48,073	756,103	48,073		756,103
52	SULPHUR HIGH SCHOOL	Sulphur HS	1,449	30		2,198,586		1,574,744	623,842	1,574,744		623,842
53	VINCENT SETTLEMENT ELEMENTARY SCHOOL	Vincent Settle. ES	416	30		631,202		54,345	576,857	54,345		576,857
54	RICHARD W. VINCENT ELEMENTARY SCHOOL	RW Vincent ES	347	30		526,507		854,083	(327,576)	854,084		(327,577)
71	JAKE DROST SCHOOL FOR EXCEPTIONAL CHIL	Drost	45	30		68,279		2,160	66,119	2,160		66,119
152	SULPHUR HIGH SCHOOL (9TH GRADE)	Sulphur HS 9TH	528	30		801,141		109,132	692,009	109,132		692,009
	District Total		6,095	30	\$ 9,248,019.91			5,699,766	3,548,254	5,699,767	2,104	3,546,149
9	JESSIE D. CLIFTON ELEMENTARY SCHOOL	Clifton Elem	464	31		704,033		210,236	493,797	210,236		493,797
11	COMBRE-FONDEL ELEMENTARY SCHOOL	Combre-Fondel	174	31		264,012		64,135	199,877	64,135		199,877
38	RAY D. MOLO MIDDLE MAGNET SCHOOL	Molo Middle	459	31		696,446		299,281	397,165	51,542		644,904
58	WASHINGTON-MARION MAGNET HIGH SCHOOL	Washington/Marion	618	31		937,699	2,602,191	617,639	320,060	299,281		638,418
27	JOHN J. JOHNSON II ELEMENTARY SCHOOL	Johnson Elem	298	31		452,159		51,541	400,618	617,639		(165,480)
61	PEARL WATSON ELEMENTARY SCHOOL	Pearl Watson	317	31		480,988		57,203	423,785	57,203		423,785
67	RALPH F. WILSON ELEMENTARY SCHOOL	Ralph Wilson	232	31		352,017		137,736	214,281	137,736		214,281
73	BRENDA HUNTER HEAD START CENTER	BK Hunter	227	31		344,430	1,629,594	30,635	313,795	30,635		313,795
	District Total		2,789	31	\$ 4,231,784.66			1,468,406	2,763,379	1,468,407		2,763,378

Riverboat Capital Projects Fund
Balance Sheet
For Six Month Period Ending December 31, 2025

Cash and Investments	\$ 4,110,244
Total Assets	<u>\$ 4,110,244</u>
Liabilities:	
Accounts Payable	\$ 10,396
Total Liabilities	<u>\$ 10,396</u>
Fund Balances:	
Restricted	\$ 4,099,848
Total Fund Balances	<u>\$ 4,099,848</u>
Total Liabilities and Fund Balances	<u>\$ 4,110,244</u>

Riverboat Fund Revenues and Other Sources

FOR LAST 10 FISCAL YEAR AND FISCAL 2026 THROUGH FINANCIAL PERIOD 6

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026 to Period 6	TOTALS FOR LISTED PERIODS REPORTED
Total Riverboat Receipts	\$ 2,995,074.05	\$ 2,704,646.33	\$ 2,671,914.93	\$ 2,664,148.77	\$ 2,563,747.03	\$ 1,645,453.48	\$ 2,628,618.24	\$ 2,807,291.26	\$ 2,586,179.92	\$ 2,680,570.04	\$ 460,492.93	\$ 26,408,136.98
Interest Earned	7,870.46	85,912.07	265,671.74	187,724.41	116,490.19	38.47	-	8,786.03	44,794.16	91,061.64	44,315.51	852,664.68
Other(Includes Delta Downs)	464,018.85	799,053.56	767,000.92	820,590.16	983,741.00	-	See GF Transfer In	-	-	See GF Transfer In	-	3,834,404.49
Excess Revenue Certificates/Refunding Bonds		15,000,000.00		4,250,000.00								19,250,000.00
Accrued Int/Bond Premium		1,372,474.95										1,372,474.95
Refunding Bonds					7,440,000.00							7,440,000.00
Grand Total Revenues	\$ 3,466,963.36	\$ 19,962,086.91	\$ 3,704,587.59	\$ 7,922,463.34	\$ 11,103,978.22	\$ 1,645,491.95	\$ 2,628,618.24	\$ 2,816,077.29	\$ 2,630,974.08	\$ 2,771,631.68	\$ 504,808.44	\$ 59,157,681.10
Other Sources Transfers In General Fund	-	-	-	-	47,328.70	-	939,651.00	-	-	2,052,380.00	-	\$ 3,039,359.70
District 27 (\$50m)	-	-	76,542.87	-	-	1,327,924.17	1,646,564.32	-	-	-	-	3,051,031.36
District 30 (\$50m)	-	-	52,798.49	-	-	-	-	-	-	-	-	52,798.49
District 33 (\$50m)	-	-	-	-	-	659,164.75	817,333.79	-	-	-	-	1,476,498.54
District 34 (\$50m)	-	-	-	-	-	635,641.84	788,166.46	-	-	-	-	1,423,808.30
Total Other Sources	\$ -	\$ -	\$ 129,341.36	\$ -	\$ 47,328.70	\$ 2,622,730.76	\$ 4,191,715.57	\$ -	\$ -	\$ 2,052,380.00	\$ -	\$ 9,043,496.39
Total All Sources	\$ 3,466,963.36	\$ 19,962,086.91	\$ 3,833,928.95	\$ 7,922,463.34	\$ 11,151,306.92	\$ 4,268,222.71	\$ 6,820,333.81	\$ 2,816,077.29	\$ 2,630,974.08	\$ 4,824,011.68	\$ 504,808.44	\$ 68,201,177.49

Riverboat Fund Expenditures - Annual Totals with Function Listing

Total Expenditures	\$ 3,026,181.26	\$ 3,982,170.27	\$ 12,933,491.99	\$ 8,642,815.88	\$ 17,536,986.48	\$ 5,287,131.30	\$ 3,258,445.44	\$ 2,513,037.57	\$ 3,517,460.14	\$ 3,766,189.87	\$ 742,980.89	\$ 65,206,891.09
Net Change	\$ 440,782.10	\$ 15,979,916.64	\$ (9,099,563.04)	\$ (720,352.54)	\$ (6,385,679.56)	\$ (1,018,908.59)	\$ 3,561,888.37	\$ 303,039.72	\$ (886,486.06)	\$ 1,057,821.81	\$ (238,172.45)	\$ 2,994,286.40
Expenditure Function Detail:												
Instructional	2,064.46	-	108,323.16	401,331.06	230,400.50	294,994.63	78,345.06	-	338,819.45	364,635.04	-	\$ 1,818,913.36
Food Services	-	-	-	750.00	-	-	-	-	-	-	-	750.00
Building Services (Maintenance)	31,561.91	3,352.72	8,481.07	68,070.51	46,247.41	26,910.53	35,185.90	-	-	671,046.76	453,047.19	1,343,904.00
Land Purchases	33,235.00	-	-	408,833.75	12,793.00	87,526.50	139,657.32	752.55	52,200.43	358,396.77	205,289.70	1,298,685.02
Construction Services	1,891,425.21	2,566,100.74	10,217,434.03	5,237,855.56	6,953,805.55	2,496,512.71	459,933.38	123,664.00	751,416.00	-	58,700.00	30,756,847.18
Debt Services	1,067,894.68	1,412,716.81	2,599,253.73	2,525,975.00	10,293,740.02	2,381,186.93	2,545,323.78	2,388,621.02	2,375,024.26	2,372,111.30	25,944.00	29,987,791.53
Total Expenditures Detail	\$ 3,026,181.26	\$ 3,982,170.27	\$ 12,933,491.99	\$ 8,642,815.88	\$ 17,536,986.48	\$ 5,287,131.30	\$ 3,258,445.44	\$ 2,513,037.57	\$ 3,517,460.14	\$ 3,766,189.87	\$ 742,980.89	\$ 65,206,891.09

Note the Riverboat Fund Balance at the beginning of Fiscal 2015-2016 was \$1,105,561.67

Final

\$7,440,000

Calcasieu Parish School Board
Taxable Excess Revenue Refunding Bonds
Series 2020

Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	Fiscal Total
02/13/2020	-	-	-	-	-
08/01/2020	-	-	86,342.78	86,342.78	-
02/01/2021	130,000.00	2.095%	92,510.13	222,510.13	-
06/30/2021	-	-	-	-	308,852.91
08/01/2021	-	-	91,148.38	91,148.38	-
02/01/2022	125,000.00	2.171%	91,148.38	216,148.38	-
06/30/2022	-	-	-	-	307,296.76
08/01/2022	-	-	89,791.50	89,791.50	-
02/01/2023	125,000.00	2.221%	89,791.50	214,791.50	-
06/30/2023	-	-	-	-	304,583.00
08/01/2023	-	-	88,403.38	88,403.38	-
02/01/2024	1,705,000.00	2.329%	88,403.38	1,793,403.38	-
06/30/2024	-	-	-	-	1,881,806.76
08/01/2024	-	-	68,548.65	68,548.65	-
02/01/2025	1,740,000.00	2.429%	68,548.65	1,808,548.65	-
06/30/2025	-	-	-	-	1,877,097.30
08/01/2025	-	-	47,416.35	47,416.35	-
02/01/2026	1,785,000.00	2.598%	47,416.35	1,832,416.35	-
06/30/2026	-	-	-	-	1,879,832.70
08/01/2026	-	-	24,229.20	24,229.20	-
02/01/2027	1,830,000.00	2.648%	24,229.20	1,854,229.20	-
06/30/2027	-	-	-	-	1,878,458.40
Total	\$7,440,000.00	-	\$997,927.83	\$8,437,927.83	-

Yield Statistics

Bond Year Dollars	\$39,547.00
Average Life	5.315 Years
Average Coupon	2.5233970%
Net Interest Cost (NIC)	2.6644950%
True Interest Cost (TIC)	2.6744885%
Bond Yield for Arbitrage Purposes	2.6092976%
All Inclusive Cost (AIC)	3.0788993%
IRS Form 8038	
Net Interest Cost	2.5233970%
Weighted Average Maturity	5.315 Years

Crews & Associates, Inc.
Capital Markets

Final

\$4,250,000

Calcasieu Parish School Board
Excess Revenue Certificates of Indebtedness
(Classroom Construction Project), Series 2019

Net Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	Net New D/S	Fiscal Total
04/25/2019	-	-	-	-	-	-
10/01/2019	-	-	51,935.00	51,935.00	51,935.00	-
04/01/2020	380,000.00	2.820%	59,925.00	439,925.00	439,925.00	-
06/30/2020	-	-	-	-	-	491,860.00
10/01/2020	-	-	54,567.00	54,567.00	54,567.00	-
04/01/2021	385,000.00	2.820%	54,567.00	439,567.00	439,567.00	-
06/30/2021	-	-	-	-	-	494,134.00
10/01/2021	-	-	49,138.50	49,138.50	49,138.50	-
04/01/2022	395,000.00	2.820%	49,138.50	444,138.50	444,138.50	-
06/30/2022	-	-	-	-	-	493,277.00
10/01/2022	-	-	43,569.00	43,569.00	43,569.00	-
04/01/2023	405,000.00	2.820%	43,569.00	448,569.00	448,569.00	-
06/30/2023	-	-	-	-	-	492,138.00
10/01/2023	-	-	37,858.50	37,858.50	37,858.50	-
04/01/2024	415,000.00	2.820%	37,858.50	452,858.50	452,858.50	-
06/30/2024	-	-	-	-	-	490,717.00
10/01/2024	-	-	32,007.00	32,007.00	32,007.00	-
04/01/2025	430,000.00	2.820%	32,007.00	462,007.00	462,007.00	-
06/30/2025	-	-	-	-	-	494,014.00
10/01/2025	-	-	25,944.00	25,944.00	25,944.00	-
04/01/2026	440,000.00	2.820%	25,944.00	465,944.00	465,944.00	-
06/30/2026	-	-	-	-	-	491,888.00
10/01/2026	-	-	19,740.00	19,740.00	19,740.00	-
04/01/2027	455,000.00	2.820%	19,740.00	474,740.00	474,740.00	-
06/30/2027	-	-	-	-	-	494,480.00
10/01/2027	-	-	13,324.50	13,324.50	13,324.50	-
04/01/2028	465,000.00	2.820%	13,324.50	478,324.50	478,324.50	-
06/30/2028	-	-	-	-	-	491,649.00
10/01/2028	-	-	6,768.00	6,768.00	6,768.00	-
04/01/2029	480,000.00	2.820%	6,768.00	486,768.00	486,768.00	-
06/30/2029	-	-	-	-	-	493,536.00
Total	\$4,250,000.00	-	\$677,693.00	\$4,927,693.00	\$4,927,693.00	-

Crews & Associates, Inc.
Capital Markets