

**Marlborough Board of Education's
2026-2027 Superintendent's Proposed Operating Budget**

	FY26 Budget	FY27 Request	Paid by Grants	Net FY27 Request	\$ Change	% Change
Object Code						
Salary						
51111 - Admin	\$ 427,651.00	\$ 413,964.00	\$ -	\$ 413,964.00	\$ (13,687.00)	-3.20%
51112 - Teacher	\$4,117,489.00	\$4,544,763.00	\$ 179,147.00	\$4,365,616.00	\$ 248,127.00	6.03%
51113 - Stipend	\$ 3,744.00	\$ 3,856.00	\$ -	\$ 3,856.00	\$ 112.00	2.99%
51114 - Curriculum	\$ 5,500.00	\$ 5,500.00	\$ -	\$ 5,500.00	\$ -	0.00%
51115 - Teacher Subs	\$ 58,969.00	\$ 58,969.00	\$ -	\$ 58,969.00	\$ -	0.00%
51116 - Sick Day Payout	\$ 26,534.00	\$ 26,534.00	\$ -	\$ 26,534.00	\$ -	0.00%
51118 - Summer School Teacher	\$ 13,118.00	\$ 15,475.00	\$ -	\$ 15,475.00	\$ 2,357.00	17.97%
51120 - OT/PT - Related Services	\$ 69,860.00	\$ 72,772.00	\$ -	\$ 72,772.00	\$ 2,912.00	4.17%
51123 - Office Support	\$ 337,728.00	\$ 351,924.00	\$ -	\$ 351,924.00	\$ 14,196.00	4.20%
51124 - Paraprofessionals	\$ 704,423.00	\$ 613,219.00	\$ 4,000.00	\$ 609,219.00	\$ (95,204.00)	-13.52%
51125 - Custodian	\$ 314,231.00	\$ 355,148.00	\$ -	\$ 355,148.00	\$ 40,917.00	13.02%
51126 - Nurse	\$ 69,767.00	\$ 78,203.00	\$ -	\$ 78,203.00	\$ 8,436.00	12.09%
51127 - Tech Coordinator	\$ 76,400.00	\$ 78,692.00	\$ -	\$ 78,692.00	\$ 2,292.00	3.00%
51128 - Summer Paraprofessional	\$ 4,735.00	\$ 5,314.00	\$ -	\$ 5,314.00	\$ 579.00	12.23%
51129 - Subs - Non Certified	\$ 23,630.00	\$ 23,630.00	\$ -	\$ 23,630.00	\$ -	0.00%
51190 - Constables	\$ 79,061.00	\$ 79,061.00	\$ -	\$ 79,061.00	\$ -	0.00%
Total Salary	\$ 6,332,840.00	\$ 6,727,024.00	\$ 183,147.00	\$ 6,543,877.00	\$ 211,037.00	3.33%
Purchased Services						
55000 - Telephone	\$ 7,404.00	\$ 7,404.00	\$ -	\$ 7,404.00	\$ -	0.00%
55005 - Email / Webhosting	\$ 15,500.00	\$ 16,000.00	\$ -	\$ 16,000.00	\$ 500.00	3.23%
55110 - Advertising & Legal Notices	\$ 1,100.00	\$ 1,100.00	\$ -	\$ 1,100.00	\$ -	0.00%
55120 - Tuition	\$ 71,000.00	\$ 63,000.00	\$ -	\$ 63,000.00	\$ (8,000.00)	-11.27%
55125 - Magnet School Tuition	\$ 47,881.00	\$ 11,062.00	\$ -	\$ 11,062.00	\$ (36,819.00)	-76.90%
55130 - Postage	\$ 3,900.00	\$ 3,900.00	\$ -	\$ 3,900.00	\$ -	0.00%
55140 - Property & Liability Insurance	\$ 40,287.00	\$ 43,645.00	\$ -	\$ 43,645.00	\$ 3,358.00	8.34%
55160 - Student Regular Transportation	\$ 267,045.00	\$ 280,397.00	\$ -	\$ 280,397.00	\$ 13,352.00	5.00%
55170 - Special Ed Transportation	\$ 145,054.00	\$ 126,079.00	\$ -	\$ 126,079.00	\$ (18,975.00)	-13.08%
Total Purchased Services	\$ 599,171.00	\$ 552,587.00	\$ -	\$ 552,587.00	\$ (46,584.00)	-7.77%
Benefits						
52005 - SS/Med	\$ 175,000.00	\$ 183,659.00	\$ -	\$ 183,659.00	\$ 8,659.00	4.95%
52012 - Pension	\$ 67,000.00	\$ 69,077.00	\$ -	\$ 69,077.00	\$ 2,077.00	3.10%
52000 - Health Insurance	\$ 868,117.00	\$ 946,720.00	\$ -	\$ 946,720.00	\$ 78,603.00	9.05%
52025 - LTD/Life Insurance	\$ 20,798.00	\$ 20,798.00	\$ -	\$ 20,798.00	\$ -	0.00%
52027 - GASB45	\$ 6,100.00	\$ 6,100.00	\$ -	\$ 6,100.00	\$ -	0.00%
52035 - Unemployment Compensation	\$ 8,600.00	\$ 8,600.00	\$ -	\$ 8,600.00	\$ -	0.00%
52040 - Workers' Comp	\$ 35,493.00	\$ 36,557.00	\$ -	\$ 36,557.00	\$ 1,064.00	3.00%
52060 - Tuition Reimbursement	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	0.00%
Total Benefits	\$ 1,189,108.00	\$ 1,279,511.00	\$ -	\$ 1,279,511.00	\$ 90,403.00	7.60%
Professional Services						
53140 - Audit	\$ 15,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 5,000.00	33.33%
53180 - School Physicians	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	0.00%
53190 - OT/PT	\$ 59,096.00	\$ 59,096.00	\$ -	\$ 59,096.00	\$ -	0.00%
53200 - Consultant	\$ 27,150.00	\$ 17,950.00	\$ -	\$ 17,950.00	\$ (9,200.00)	-33.89%
53210 - Legal Consult	\$ 14,400.00	\$ 14,400.00	\$ -	\$ 14,400.00	\$ -	0.00%
53240 - Professional Development	\$ 7,675.00	\$ 7,675.00	\$ -	\$ 7,675.00	\$ -	0.00%
53260 - AHM Youth Services	\$ 47,749.00	\$ 51,365.00	\$ -	\$ 51,365.00	\$ 3,616.00	7.57%

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Total Professional Services	\$ 172,070.00	\$ 171,486.00	\$ -	\$ 171,486.00	\$ (584.00)	-0.34%
Property Services						
54160-70, 54325-40 - Utility Services	\$ 171,112.00	\$ 178,090.00	\$ -	\$ 178,090.00	\$ 6,978.00	4.08%
54XXX - Contracted Repair Services	\$ 176,734.00	\$ 179,819.00	\$ -	\$ 179,819.00	\$ 3,085.00	12.28%
Total Property Services	\$ 347,846.00	\$ 357,909.00	\$ -	\$ 357,909.00	\$ 10,063.00	2.89%
Supplies						
56080 - Heat	\$ 70,634.00	\$ 69,177.00	\$ -	\$ 69,177.00	\$ (1,457.00)	-2.06%
56090 - Diesel & Gasoline	\$ 28,943.00	\$ 30,443.00	\$ -	\$ 30,443.00	\$ 1,500.00	5.18%
56095 - Propane	\$ -	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00	
56111 - Instructional Supplies	\$ 68,500.00	\$ 68,000.00	\$ -	\$ 68,000.00	\$ (500.00)	-0.73%
56113 - Technology Supplies	\$ 4,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 6,000.00	150.00%
56211 - Instructional Technology	\$ 15,000.00	\$ 26,207.00	\$ -	\$ 26,207.00	\$ 11,207.00	74.71%
56410 - Textbooks	\$ 18,100.00	\$ 54,312.00	\$ -	\$ 54,312.00	\$ 36,212.00	200.07%
56421 - Library Books	\$ 5,300.00	\$ 5,300.00	\$ -	\$ 5,300.00	\$ -	0.00%
56901 - Office Supplies	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -	0.00%
56902 - Health Office Supplies	\$ 5,300.00	\$ 5,300.00	\$ -	\$ 5,300.00	\$ -	0.00%
56903 - Other Supplies	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	0.00%
56904 - Custodial Supplies	\$ 47,000.00	\$ 47,000.00	\$ -	\$ 47,000.00	\$ -	0.00%
Total Supplies	\$ 269,277.00	\$ 323,439.00	\$ -	\$ 323,439.00	\$ 54,162.00	20.11%
Equipment						
57301 - Instructional Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	
57390 - Non-Instructional Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Dues & Fees						
58900 - Dues & Fees	\$ 16,113.00	\$ 16,375.00	\$ -	\$ 16,375.00	\$ 262.00	1.63%
Total Dues & Fees	\$ 16,113.00	\$ 16,375.00	\$ -	\$ 16,375.00	\$ 262.00	1.63%
Total Fiscal Year 2026	\$ 8,926,425.00	\$ 9,428,331.00	\$ 183,147.00	\$ 9,245,184.00	\$ 318,759.00	3.57%