Leavitt Middle School
School Organizational Team Training Meeting Agenda
Leavitt Middle via Google Meet
February 2, 2021
4:45pm – 5:30 pm

School Organizational Team Members in Attendance:
Jennifer Rodis, Shane Bean, Monica Venturino, Michelle McDermott, Andrea Brackney-Finger, Alecia Hickman, MaKaela Gist, Duane Bickmore

1.0 Welcome

2.0 Old Items
2.1 Student/Staff return- We discussed timelines for K-3, potential for Middle School, and potential for Fall.

2.0 New Items
2.1 Budget- Budget was reviewed for next school year. Additional staff added for student return and block schedule.
General funds 6,409,748- Staffing, facilities, supplies, programs.
Academic Support- 347,130- Counselors and strategists to serve students
Hope 2- Counselor for at risk students
Title 1- 3 teachers and split funded teacher in core areas to reduce class sizes. PISA Lic and support to serve parents and students with trainings and help.
Overall spending 8% Admin, 66% Licensed staff, 12% support staff, 10% to district for facilities, %4 saved for expenses.

2.2 Budget Vote- A unanimous vote was taken to approve the budget for next year.
2.3 Small Campus Groups- Discussed bringing back groups of ELL and IEP students and the potential to expand to other groups at later dates.
2.4 Block Schedule- Discussed the importance of the block schedule to be able to add additional support classes as have an extra period of math grades 6-8 and an extra period of English grades 6-7.

3.0 General Discussion- We discussed potential uses for the remaining budget for the next school year.