

**ADAMS 12 FIVE STAR SCHOOLS
FISCAL YEAR 2025-2026
AMENDED BUDGET AND APPROPRIATION RESOLUTION**

BE IT RESOLVED by the Board of Education of the Adams 12 Five Star Schools, Adams and Broomfield Counties, State of Colorado, that the amounts set forth in the following schedule be appropriated to each fund as specified in the “Amended Budget” for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

BE IT FURTHER RESOLVED, that this Amended Budget and Appropriation Resolution be attached to the “Adopted Budget” placed on file at the principal administrative office of the School District, where it shall remain throughout the 2025-2026 fiscal year and be open for inspection during reasonable business hours.

Fund	Appropriation
General Funds¹	\$ 663,125,832
Debt Service Fund	
Bond Redemption	194,025,441
Capital Projects Funds	
Building	172,915,078
Capital Reserve	42,167,008
Special Revenue Funds	
Governmental Designated Purpose Grants	53,217,146
Food Service	28,794,042
Before& After School Enrichment	11,439,273
Pupil Activity	8,612,741
Interscholastic Athletic	6,622,802
Other	5,300,196
Total Appropriation	\$1,186,219,559

¹ General Funds include the sub-funds of the general fund: instructional revenue, information technology, and insurance reserve.

Adopted by the Board of Education at its regular meeting of January 21, 2026