



School Site Council Minutes September 24, 2025

Present: Tanya Baker, Heather Buchanan, Haley Hogan, Landon Hurst, Sarah Lehr, Magdalena Villegas-Ruiz; Joanne Williams

Absent: Jennifer Dorunda

Minutes: Kasha Phillips

Meeting called to order at 7:52am by Tanya Baker

1) Approved May 19, 2025, Meeting Minutes

1st: Heather Buchanan; 2nd: Landon Hurst All In
Favor: (7); Opposed: (0)

2) Balance of Funds

Cell Tower Funds			\$19,938.47
LCFF			\$33,974.00
	People	\$ 9,832.00	
	Stuff	\$24,142.00	

3) Approved Change in Allocation/Rename Stipends

- Pep Arts Drill Team to **JROTC Drill Team** \$ 3,500.00
- Academic Decathlon Advisor to **Homework Center Coordinator** \$ 3,500.00

Discussion: District allows a certain number of stipends. Since Casa does not have a Pep Arts Drill Team nor an Academic Decathlon Adviser, the monies could pay for existing program/position. (Will issue Homework Center Coordinator Stipend to Krista Harden and calculate how many hours that will equate to. Once the Stipend funds are exhausted, will resume timecards using remaining LCFF Funds.)

Approved: 1st: Heather Bucanan; 2nd: Joanne Williams All In
Favor: (7); Opposed: (0)

4) Reviewed and Approved SPSA Change in Allocation (Attachment #1 and #2)

- **SPSA 1.1: \$3,500.00 Stipend increase**, decreasing LCFF Funds by same amount.
- **SPSA 1.2: \$2,188.00 LCFF Increase** for a total of \$3,500.00.
- **SPSA 1.3: \$3,000.00 LCFF Increase** for culture/climate. (Will pay for 4-5 teachers to attend Professional Development Conference in Pasadena.)
- **SPSA 2.1: \$54,689.00 New Budget Info:** LCFF to pay 50% Counselor, other 50% paid out of General Staffing.

- **SPSA 2.2: \$574.00 LCFF increase** for a total of \$5,574.00 for textbooks/materials due to high number of enrollment/more students
 - **SPSA 3.1: \$56,881.00 LCFF decrease**, funds paid out of General Staffing.
- Discussion: As discussed, and approved on May 19, 2025, site and district needed to confirm what LCFF would pay for, and the remaining monies would be spent out of General Staffing.
 Approved: 1st: Landon Hurst 2nd: Joanne Williams
 All In Favor: (7); Opposed: (0)

5) 25/26 SSC Recruitment

New Members:

- Sarah Lehr – Support Staff
- Niki Messer - Student

Need

- (1) – Parent

6) Walk-Ins/ Other Business

• Principal's Update

- Approximate Demographics
 - 9th: 350
 - 10th: 350
 - 11th: 250
 - 12th: 280

There were approximately 60 on the wait list and we were able to take a few off. Attachment # 3 reflects our attendance area. There are also students from Folsom and local Waldorf and other charter schools. Feedback suggests Casa is in high demand because we are a smaller high school and offer many different student programs such as CTE.

- 731 SED students, which is over half of our enrollment. Title 1 cut off is 60%. Waiting for new site % after the October 31st Income Verification deadline. Support staff have been calling families to encourage providing information.
- Adding new CTE Pathway: Ag Business to Animal Science. We are applying to a grant in early October that would be matched by the district. Program would qualify students to become Vet Assistants after graduation.
- Measure P passed. Will be improving Farm/Ag building, pool, Stadium stands and refresh the rest of the school.

Adjournment 8:16am

Approved: 1st: Joanne Williams; 2nd: Sarah Lehr
 All In Favor: (7); Opposed: (0)