



WATERBURY

PUBLIC SCHOOLS

Board of Education

Approved Budget

2025-2026

Board of Education Commissioners

Juanita P. Hernandez; President
Elizabeth C. Brown; Vice-President
Melissa Serrano-Adorno; Secretary

Anthony Ireland
LaToya Ireland
Jacqueline Jackson
Yarixa Lopez
Margaret O'Brien
Rocco F. Orso
Thomas Van Stone Sr.

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CITY OF WATERBURY				
BOARD OF EDUCATION				
2025-2026 APPROVED BUDGET				
	Expenditures	Approved Budget	Approved Budget	
	2023-2024	2024-2025	2025-2026	Inc/Dec
Salaries	\$91,194,757	\$153,117,858	\$159,070,361	\$5,952,503
Health Benefits Expense	\$9,143,776	\$10,090,000	\$11,119,800	\$1,029,800
Instructional Expense	\$2,407,553	\$2,616,090	\$2,569,090	(\$47,000)
Purchased Services Expense	\$44,094,532	\$43,775,558	\$50,189,741	\$6,414,183
Property Expense	\$8,763,034	\$9,199,732	\$9,902,950	\$703,217
Miscellaneous Expense	\$2,512,803	\$755,150	\$765,150	\$10,000
New Items	\$0	\$130,000	\$0	(\$130,000)
Gross Budget Proposal	\$158,116,454	\$219,684,388	\$233,617,091	\$13,932,703

<i>Alliance Year 13 (Operating Budget)</i>		(\$57,684,387)		\$57,684,387
<i>Alliance Year 14 (Operating Budget)</i>			(\$60,472,884)	(\$60,472,884)
<i>Alliance Year 14 (Portion of ECS / Alliance Increase for Operating Budget)</i>			(\$11,144,207)	(\$11,144,207)
General Fund 2016-2017 Surplus		(\$450,000)	(\$450,000)	\$0
General Fund 2015-2016 Surplus		(\$1,000,000)	(\$1,000,000)	\$0
General Fund 2014-2015 Surplus		(\$1,000,000)	(\$1,000,000)	\$0
City Non Lapsing Account		(\$500,000)	(\$500,000)	\$0
Contingency Surplus		(\$675,000)	(\$675,000)	\$0
Total Budget Proposal	\$158,116,454	\$158,375,000	\$158,375,000	\$0

CITY OF WATERBURY
BOARD OF EDUCATION
2025-2026 APPROVED BUDGET

	New Items	Approved Budget 2025-2026
511	Roberto Clemente (2) Teachers; English & Spanish) Grade 5	\$0
	Total New Items	\$0

**CITY OF WATERBURY
BOARD OF EDUCATION
2025-2026 APPROVED BUDGET**

		Expenditures	Approved Budget	Approved Budget	
Salaries		2023-2024	2024-2025	2025-2026	Inc/Dec
511	Instructional Regular Payroll	\$42,965,970	\$104,348,699	\$107,920,965	\$3,572,266
511	Special Education Payroll	\$31,400,069	\$35,556,048	\$36,721,990	\$1,165,942
511	Administration Payroll	\$1,456,916	\$1,450,168	\$1,520,767	\$70,599
511	Fiscal Administration Payroll	\$470,842	\$796,194	\$775,301	(\$20,893)
511	Operation and Maintenance Payroll	\$7,399,751	\$9,432,630	\$9,562,284	\$129,654
511	Human Resources Payroll	\$562,180	\$843,950	\$804,487	(\$39,463)
511	Student Transportation Payroll	\$908,810	\$858,410	\$873,738	\$15,328
511	Adult Education Payroll	\$1,220,139	\$1,350,000	\$1,350,000	\$0
511	Operation and Maintenance Overtime	\$1,023,972	\$600,000	\$700,000	\$100,000
511	Outside Activities Overtime	\$318,530	\$245,000	\$300,000	\$55,000
511	Administration Overtime	\$263,155.09	\$40,000	\$75,000	\$35,000
511	Athletic & Extra Compensatory	\$914,186	\$875,000	\$929,000	\$54,000
511	Extra Police Protection	\$314,902	\$250,000	\$300,000	\$50,000
511	Substitute Teacher Payroll	\$568,567	\$350,000	\$520,000	\$170,000
511	Education Longevity	\$7,135	\$5,620	\$5,620	\$0
511	Projected Resignations/Attrition Certified	\$0	(\$2,700,000)	(\$2,219,003)	\$480,997
511	Projected Resignations/Attrition Non-Certified	\$0	(\$2,500,000)	(\$2,144,302)	\$355,698
511	Certified Early Incentive & Vacation Sick Time Buyout	\$1,399,633	\$1,316,139	\$1,074,514	(\$241,625)
	Total Salaries	\$91,194,757	\$153,117,858	\$159,070,361	\$5,952,503

**CITY OF WATERBURY
BOARD OF EDUCATION
2025-2026 APPROVED BUDGET**

		Expenditures	Approved Budget	Approved Budget	
	Benefit Expense	2023-2024	2024-2025	2025-2026	Difference
522	Health Benefit Fund	\$9,000,000	\$10,000,000	\$11,000,000	\$1,000,000
529	Car & Meal Allowance	\$143,776	\$90,000	\$119,800	\$29,800
	Total Benefits	\$9,143,776	\$10,090,000	\$11,119,800	\$1,029,800

**CITY OF WATERBURY
BOARD OF EDUCATION
2025-2026 APPROVED BUDGET**

		Expenditures	Approved Budget	Approved Budget	
	Instructional Expense	2023-2024	2024-2025	2025-2026	Difference
561	Instructional Supplies	\$1,344,263	\$1,620,000	\$1,395,000	(\$225,000)
561	Office Supplies	\$62,044	\$75,590	\$75,590	\$0
561	Emergency/Medical Supplies	\$0	\$2,000	\$0	(\$2,000)
561	Intake Center Supplies	\$3,469	\$3,500	\$3,500	\$0
561	Recruitment Supplies	\$44,007	\$50,000	\$50,000	\$0
561	Medicaid Supplies	\$6,384	\$8,000	\$8,000	\$0
561	Janitorial Supplies	\$388,025	\$300,000	\$465,000	\$165,000
561	Buildings & Grounds Supplies	\$368,642	\$370,000	\$370,000	\$0
567	Clothing	\$40,534	\$40,000	\$50,000	\$10,000
567	Crossing Guard Uniforms	\$1,990	\$2,000	\$2,000	\$0
569	Recreational Supplies	\$11,162	\$15,000	\$15,000	\$0
569	Athletic Supplies	\$137,034	\$130,000	\$135,000	\$5,000
	Total Instructional Expense	\$2,407,553	\$2,616,090	\$2,569,090	(\$47,000)

CITY OF WATERBURY
BOARD OF EDUCATION
2025-2026 APPROVED BUDGET

		Expenditures	Approved Budget	Approved Budget	
	Purchased Services Expense	2023-2024	2024-2025	2025-2026	Difference
533	Professional Services	\$0	\$4,200,000	\$4,200,000	\$0
533	Evaluation and Testing	\$0	\$2,500	\$0	(\$2,500)
533	Consulting	\$515,965	\$406,658	\$269,796	(\$136,862)
533	Auditing	\$58,000	\$62,000	\$64,000	\$2,000
539	Sport Officials	\$13,610	\$25,000	\$25,000	\$0
539	Report Cards	\$0	\$0	\$0	\$0
539	Messenger Service	\$37,488	\$33,600	\$40,000	\$6,400
551	Pupil Transportation	\$20,332,980	\$18,790,000	\$20,916,330	\$2,126,330
553	Postage	\$44,191	\$45,000	\$45,000	\$0
553	Telephone	\$222,440	\$200,000	\$200,000	\$0
553	Wide-area Network	\$77,955	\$93,600	\$100,408	\$6,808
556	Out of District Tuition	\$17,152,583	\$16,000,000	\$19,600,856	\$3,600,856
556	Purchased Services - Outside Special Ed	\$5,532,198	\$3,825,000	\$4,655,000	\$830,000
557	Tuition Reimbursement	\$42,916	\$10,000	\$15,000	\$5,000
558	Travel Expenses	\$4,700	\$5,000	\$5,000	\$0
559	Advertising	\$24,230	\$32,500	\$13,000	(\$19,500)
559	Printing & Binding	\$15,424	\$23,000	\$18,000	(\$5,000)
559	Insurance - Athletics	\$19,851	\$21,700	\$22,351	\$651
	Total Purchased Services Expense	\$44,094,532	\$43,775,558	\$50,189,741	\$6,414,183

**CITY OF WATERBURY
BOARD OF EDUCATION
2025-2026 APPROVED BUDGET**

		Expenditures	Approved Budget	Approved Budget	
	Property Expense	2023-2024	2024-2025	2025-2026	Difference
543	General Repairs & Maintenance	\$1,375,889	\$1,288,000	\$1,546,830	\$258,830
543	Maintenance - Service Contracts	\$783,310	\$975,000	\$920,000	(\$55,000)
544	Building Rental	\$573,171	\$587,642	\$581,542	(\$6,100)
545	Water	\$272,580	\$250,000	\$275,000	\$25,000
545	Electricity	\$3,077,831	\$3,000,000	\$3,900,000	\$900,000
545	Security & Safety	\$352,389	\$100,000	\$100,000	\$0
561	Diesel/Propane/heating oil	\$440,834	\$578,424	\$498,784	(\$79,640)
561	Gasoline	\$206,142	\$210,667	\$205,794	(\$4,873)
561	Natural Gas	\$1,492,747	\$2,000,000	\$1,650,000	(\$350,000)
575	Furniture	\$12,725	\$15,000	\$15,000	\$0
575	Office Equipment	\$135,457	\$155,000	\$170,000	\$15,000
575	Plant Equipment	\$39,960	\$40,000	\$40,000	\$0
	Total Property Expense	\$8,763,034	\$9,199,732	\$9,902,950	\$703,218

CITY OF WATERBURY
 BOARD OF EDUCATION
 2025-2026 APPROVED BUDGET

		Expenditures	Approved Budget	Approved Budget	
	Miscellaneous Expense	2023-2024	2024-2025	2025-2026	Difference
589	Mattatuck Museum	\$12,660	\$12,000	\$12,000	\$0
589	Board of Ed Commissioners	\$20,801	\$20,700	\$20,700	\$0
589	Emergency Fund	\$9,299	\$9,450	\$9,450	\$0
589	Waterbury Promise	\$500,000	\$500,000	\$500,000	\$0
589	Mileage	\$10,194	\$10,000	\$10,000	\$0
589	Coaches Reimbursements	\$4,098	\$3,000	\$3,000	\$0
589	Dues & Publications	\$64,707	\$65,000	\$65,000	\$0
591	Athletic Revolving Fund	\$127,104	\$135,000	\$145,000	\$10,000
591	Sinking Fund	\$1,763,940	\$0	\$0	\$0
	Total Miscellaneous Expense	\$2,512,803	\$755,150	\$765,150	\$10,000

511 INSTRUCTIONAL REGULAR PAYROLL

Position Count			2025-2026
24-25	25-26		Amount
Budget	Budget		
67	62	SAW	\$9,158,428
633	439	TEACHERS	\$33,361,936
4	4	DISTRICT WIDE NON-CERTIFIED	\$577,958
3	3	ATTENDANCE COUNSELORS	\$131,096
6	5	DISTRICT WIDE CLERICAL	\$201,760
65	66	SCHOOL CLERICAL	\$2,381,204
5	4	LIBRARY ASSISTANTS -ADM SPEC	\$148,125
x	x	CAFETERIA AIDES	\$0
x	x	OFFICE/KINDERGARTEN AIDES	\$180,000
x	757	ALLIANCE - NON REFORM	\$60,472,884
x	x	WTA DEGREE CHANGES	\$245,000
x	x	WTA UNION PRESIDENT - REIMBURSEMENT	(\$68,082)
x	x	EDUCATIONAL (GRANTS & MATCHING FUNDS)	\$418,909
11	11	POLICE RESOURCE OFFICERS	\$711,747
794	1351	TOTAL	\$107,920,965

**CITY OF WATERBURY
BOARD OF EDUCATION
2025-2026 APPROVED BUDGET**

LAST NAME	FIRST NAME	24-25 SALARY	INC	25-26 TSB	25-26 SALARY	DESCRIPTION	ACCT UNIT
SAW - Regular Education							
Aird	Hugh	\$129,223.98	\$3,997		\$133,221	Vice Principal - WILBY HS	86310005
Bakewell	Diane	\$148,203.95	\$3,025		\$151,228	Principal-Maloney Elementary	81510005
Balsamo	Vincent	\$159,137.00	\$3,458		\$162,595	Principal - MS	85010005
Biello	Claudia	\$114,446.08	\$3,434		\$117,880	Elementary Vice Principal	82110005
Brito	Mallory	\$121,416.96	\$3,338		\$124,755	Elementary Vice Principal	82410005
Brown	Erik	\$155,904.35	\$3,182		\$159,086	Principal - Reed Pre-K to 8	81710005
Carpenter	Ryan	\$129,223.98	\$3,997		\$133,221	MS Vice Principal	85010005
Carpentieri	Stephanie	\$151,228.45	\$3,087		\$154,315	Principal-Sprague Elementary	82010005
Coelho	Dana	\$124,754.56	\$3,431		\$128,185	Elementary Vice Principal	80510005
Copperthite	Kristen	\$148,203.95	\$3,025		\$151,228	Principal - Generali Elementry	81110005
Crespo	Julissa	\$140,300.00	\$4,940		\$145,240	Principal-Hopeville Elementary	81310005
Cullen	Donna	\$159,086.40	\$3,131		\$162,218	Principal - Wendell Cross Elem	80810005
DiGiovanni	Melissa	\$152,786.70	\$3,118		\$155,904	Principal - Duggan Pre-K to 8	81610005
Drewry	Ann	\$121,416.96	\$3,338		\$124,755	Elementary Vice Principal	80910005
Dunn	Brittany	\$148,203.95	\$3,025		\$151,228	Principal - Bunker Hill Elem	80610005
Egan	Jennifer	\$137,341.41	\$4,248		\$141,589	MS Vice Principal	85210005
Eldridge	Lori	\$148,203.95	\$3,025		\$151,228	Principal - Chase Elementary	80710005
Evans-Foster	Shernett	\$124,754.56	\$3,431		\$128,185	Elementary Vice Principal	81110005
Ferreira	Daniel	\$129,223.98	\$3,997		\$133,221	Vice Principal - WAMS HS	83410005
Ferrucci	Kathleen	\$141,589.38	\$2,889		\$144,479	MS Vice Principal	85110005
Fidanza	Carla	\$121,416.96	\$3,338		\$124,755	Elementary Vice Principal	81610005
Fitzpatrick	Karlynn	\$137,341.41	\$4,248		\$141,589	Vice Principal - KENNEDY HS	86410005
Griffin	Emily	\$121,416.96	\$3,338		\$124,755	Elementary Vice Principal	80610005
Groppi	Susan	\$121,416.96	\$3,338		\$124,755	Elementary Vice Principal	81410005
Gwiazdoski	Kristen	\$124,754.56	\$3,431		\$128,185	Elementary Vice Principal	82710005
Gwiazdoski	Matthew	\$151,939.02	\$1,520		\$153,459	Vice Principal - KENNEDY HS	86410005
Henry	Robin	\$151,228.45	\$3,087		\$154,315	Principal - Rotella Elementary	83010005
Henson	Elizabeth	\$151,939.02	\$1,520		\$153,459	Vice Principal - WILBY HS	86310005
Herbert	Sharell	\$137,341.41	\$4,248		\$141,589	MS Vice Principal	85210005
Hernandez	Ivan	\$121,416.96	\$3,338		\$124,755	Elementary Vice Principal	80710005
Irrera	Raymond	\$121,416.96	\$3,338		\$124,755	Elementary Vice Principal	80810005
Jimenez	Maria	\$148,203.95	\$3,025		\$151,228	Principal - Bucks Hill Elem	80510005
Johnston	Robert	\$172,757.60	\$3,455		\$176,212	Principal - HS	86410005
Joyce	Angela	\$129,223.98	\$3,997		\$133,221	Vice Principal - WILBY HS	86310005
Labagh	Michael	\$114,446.08	\$3,434		\$117,880	Elementary Vice Principal	81710005
Lanza	Erika	\$152,786.70	\$3,118		\$155,904	Principal - Pre K / 8	82610005
Mancini	Dana	\$129,223.98	\$3,997		\$133,221	MS Vice Principal	85110005

Mays	Kimberly	\$121,416.96	\$3,338	\$124,755 Elementary Vice Principal	82010005
McCarthy	Patricia	\$137,341.41	\$4,248	\$141,589 MS Vice Principal	85010005
McCasland	Peter	\$159,137.00	\$3,458	\$162,595 Principal - MS	85110005
Miele	Lauren	\$153,093.75	\$3,125	\$156,218 Principal -Alternative Program	83210005
Newmark	Cathleen	\$137,341.41	\$4,248	\$141,589 Vice Principal - CROSBY HS	86210005
Piccochi-Frank	Christina	\$114,446.08	\$3,434	\$117,880 Elementary Vice Principal	81310005
Pierresaint	Courtney	\$114,446.08	\$3,434	\$117,880 Elementary Vice Principal	82210005
Ramirez	Inez	\$148,203.95	\$3,025	\$151,228 Principal-Washingtn Elementary	82310005
Razza	Angela	\$148,203.95	\$3,025	\$151,228 Principal - Regan Elementary	82810005
Regan	Bridget	\$137,341.41	\$4,248	\$141,589 MS Vice Principal	85010005
Renna	Karen	\$152,786.70	\$3,118	\$155,904 Principal PK8	82710005
Riley	Kara	\$129,223.98	\$3,997	\$133,221 Vice Principal - CROSBY HS	86210005
Rinaldi	Cathie	\$133,221.09	\$4,120	\$137,341 MS Vice Principal	85110005
Rosser	Jennifer	\$148,203.95	\$3,025	\$151,228 Principal - Driggs Elementary	80910005
Sakyi-Sam	Hannah	\$151,228.45	\$3,087	\$154,315 Principal-Kingsbury Elementary	81410005
Selenica	Sonja	\$121,416.96	\$3,338	\$124,755 Elementary Vice Principal	80710005
Simpson	James	\$151,939.02	\$1,520	\$153,459 MS Vice Principal	85210005
Smalley	George	\$137,341.41	\$4,248	\$141,589 Vice Principal - KENNEDY HS	86410005
Stasaitis	Maria	\$162,792.85	\$3,256	\$166,049 Principal - WAMS HS	83410005
Sullivan	Ryan	\$148,203.95	\$3,025	\$151,228 Principal - Tinker Elementary	82110005
Theriault	Michael	\$148,203.95	\$3,025	\$151,228 Principal - Woodrow Elementary	82410005
Tomasella	Diurca	\$152,786.70	\$3,118	\$155,904 Principal - International School K-8	81210005
Vargas	Melissa	\$114,446.08	\$3,434	\$117,880 Elementary Vice Principal	82610005
Veronneau	Michael	\$169,369.70	\$3,388	\$172,758 Principal - HS	86210005
Wilson	Maureen	\$145,240.40	\$2,964	\$148,204 Principal - Walsh Elementary	82210005

**CITY OF WATERBURY
BOARD OF EDUCATION
2025-2026 APPROVED BUDGET**

WTA - Regular Ed Teachers

		24-25		25-26	25-26		
LAST NAME	FIRST NAME	SALARY	INC	SALARY	LGTV	DESCRIPTION	ACCT UNIT
1	Abarzua	Lauren	\$83,133.00	\$2,984	\$86,117	Teacher - Driggs Kindergarten	80910001
2	Acevedo	Paul	\$97,670.00	\$1,962	\$99,632	Teacher - MS Phys Ed	87515010
3	Adams	Arielle	\$60,137.00	\$2,642	\$62,779	Teacher - KINGSBURY Elementary	81410001
4	Alagno	Elizabeth	\$66,124.00	\$2,905	\$69,029	Teacher - Elem Remed Read/lang	87512501
5	Albanese	Ellen	\$58,183.00	\$2,555	\$60,738	Teacher - KINGSBURY Elementary	81410001
6	Albanese	Thomas	\$64,153.00	\$2,819	\$66,972	Teacher - Elementary	82310001
7	Allen	Christina	\$68,535.00	\$3,011	\$71,546	Teacher - Elementary	82710001
8	Alves	Emely	\$60,137.00	\$2,642	\$62,779	Teacher - Elementary	81610001
9	Amodeo-Titley	Nichole	\$93,799.00	\$2,345	\$96,144	Teacher - HS Art	87514501
10	Antonazzo	Carolyn	\$60,137.00	\$2,642	\$62,779	Teacher - Elementary	82010001
11	Anulewicz	Allison	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	82810001
12	Arcamone	Daniele	\$73,015.00	\$3,591	\$76,606	Teacher - MS Music	87512001
13	Ariola	Jennifer	\$62,158.00	\$2,730	\$64,888	Teacher-Cross Kindergarten	80810001
14	Bailey	Teri	\$62,068.00	\$2,726	\$64,794	Teacher - MS Art	87514501
15	Baker	Mary	\$93,799.00	\$2,345	\$96,144	Teacher Kindergarten	82710001
16	Bao	Jaime	\$88,303.00	\$3,170	\$91,473	Teacher - Elem Phys Ed	87515010
17	Bell	Michelle	\$90,567.00	\$3,011	\$93,578	Teacher - Elementary	81610001
18	Bell	Kylie	\$64,153.00	\$2,819	\$66,972	Teacher - Driggs Kindergarten	80910001
19	Bemer	Maura	\$99,632.00	\$2,491	\$102,123	Teacher - Elementary	82110001
20	Benzinger	Nicole	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	82310001
21	Berisha	Karen	\$78,219.00	\$3,436	\$81,655	Teacher - WOODROW Elementary	82410001
22	Besemer	Katie	\$68,535.00	\$3,011	\$71,546	Teacher - Elementary	81610001
23	Best	Macie	\$62,158.00	\$2,730	\$64,888	Teacher-Woodrow Kindergarten	82410001
24	Betancourt	Patty	\$87,928.00	\$2,198	\$90,126	Teacher - Elementary	82810001
25	Bilbrough	Allyson	\$93,799.00	\$2,345	\$96,144	Teacher - WALSH Elementary	82210001
26	Bisaillon	Bret	\$85,687.00	\$3,076	\$88,763	Teacher - Elementary	82710001
27	Boland	Donald	\$93,799.00	\$2,345	\$96,144	Teacher - Elem Phys Ed	87515010
28	Bosco	Carla	\$79,927.00	\$2,657	\$82,584	Teacher-Cross Kindergarten	80810001
29	Bourassa	Allyson	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	80810001
30	Bowes	Colleen	\$68,535.00	\$3,011	\$71,546	Teacher - Elementary	82010001
31	Braxton	Christine	\$70,838.00	\$3,112	\$73,950	Teacher - Elementary	82610001

32 Brennan	Simi	\$68,143.00	\$2,993	\$71,136	Teacher - Elementary	82110001
33 Brown	Timothy	\$60,137.00	\$2,642	\$62,779	Teacher - Elem Phys Ed	87515010
34 Brown	Edith	\$73,217.00	\$3,216	\$76,433	Teacher - Elementary	82110001
35 Brown	Susan	\$85,264.00	\$2,835	\$88,099	Teacher - Elementary	82610001
36 Brummitt	Eric	\$93,217.00	\$3,098	\$96,315	Teacher - HS Music	87512001
37 Buinauskas	Marci	\$99,632.00	\$2,491	\$102,123	Teacher - Elem Remed Read/lang	87512501
38 Buonocore	Nicola	\$87,884.00	\$2,922	\$90,806	Teacher - Elementary	82610001
39 Burgess	Jared	\$58,183.00	\$2,555	\$60,738	Teacher 6-8 - Duggan	81610001
40 Caligiuri	Kristen	\$88,303.00	\$3,170	\$91,473	Teacher-Kingsbury Kindergarten	81410001
41 Callahan	Carolyn	\$60,137.00	\$2,642	\$62,779	Teacher - Elementary	81110001
42 Callahan	Kevin	\$93,799.00	\$0	\$93,799	Retired Regular Education	87510001
43 Cammarata	Michael	\$93,799.00	\$2,345	\$96,144	Teacher - Elem Music	87512001
44 Campbell	Stephen	\$66,308.00	\$2,912	\$69,220	Teacher 6-8	82610001
45 Capaldo	Christine	\$90,567.00	\$3,011	\$93,578	Teacher - KINGSBURY Elementary	81410001
46 Cappabianca	Nicole	\$64,245.00	\$2,822	\$67,067	Teacher - Elementary	80810001
47 Carasone	Alanna	\$58,183.00	\$2,555	\$60,738	Teacher - Elementary	82810001
48 Carney	Megan	\$96,681.00	\$2,417	\$99,098	Teacher - Tinker Kindergarten	82110001
49 Caron-Lichaj	Nicole	\$85,264.00	\$2,835	\$88,099	Teacher HS Cons/Fam Sci	87516001
50 Carosella	Stephen	\$78,219.00	\$3,436	\$81,655	Teacher - Elementary	82710001
51 Carpinella	Marnie	\$93,799.00	\$2,345	\$96,144	Teacher - HS Art	87514501
52 Carroll	Susan	\$91,742.00	\$2,568	\$94,310	Teacher HS Cons/Fam Sci	87516001
53 Carroll	Shabana	\$73,217.00	\$3,216	\$76,433	Teacher - Elementary	82710001
54 Caruk	Andrew	\$96,681.00	\$2,417	\$99,098	Teacher - Elem Music	87512001
55 Cavanaugh	Ellon	\$93,799.00	\$2,345	\$96,144	Teacher - HS Art	87514501
56 Chamberlin	Anna	\$73,217.00	\$3,216	\$76,433	Teacher - Elementary Art	87514501
57 Charlton	Zene	\$64,153.00	\$2,819	\$66,972	Teacher - Elementary	82010001
58 Chasse	Christa	\$73,217.00	\$3,216	\$76,433	Teacher - Elementary	82110001
59 Chasse	Douglas	\$73,217.00	\$3,216	\$76,433	Teacher - Elementary	82110001
60 Chiarillo	June	\$96,681.00	\$2,417	\$99,098	Teacher - Elementary Art	87514501
61 Chiasson	Ryan	\$58,183.00	\$2,555	\$60,738	Teacher - Elem Phys Ed	87515010
62 Choi	Michele	\$85,264.00	\$2,835	\$88,099	Teacher - Elementary	80810001
63 Chouinard	Alyssah	\$58,183.00	\$2,555	\$60,738	Teacher - Elem Phys Ed	87515010
64 Christolini	Jessica	\$68,535.00	\$3,011	\$71,546	Teacher - Elementary	82110001
65 Ciccone	Angela	\$75,847.00	\$2,935	\$78,782	Teacher - Elementary	82710001
66 Cichowski	Brianna	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	82110001
67 Cieslewski	Elaine	\$66,308.00	\$2,912	\$69,220	Teacher - Elementary	82610001
68 Cigas	Jeannine	\$93,799.00	\$2,345	\$96,144	Teacher - KINGSBURY Elementary	81410001
69 Coer	Jessica	\$60,137.00	\$2,642	\$62,779	Teacher - WOODROW Elementary	82410001
70 Colavolpe	Matti	\$64,153.00	\$2,819	\$66,972	Teacher - Elementary	80610001
71 Collette	Emma	\$64,153.00	\$2,819	\$66,972	Teacher - Elementary	80910001
72 Collins	Brittney	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	82010001
73 Connolly	Mauralee	\$89,007.00	\$2,491	\$91,498	Teacher - Driggs Kindergarten	80910001

74	Conroy	Dawn Marie	\$91,742.00	\$2,568	\$94,310	Teacher - MS Music	87512001
75	Corbo	Cherie	\$96,681.00	\$2,417	\$99,098	Teacher - Elem Remed Read/lang	87512501
76	Costa	Eileen	\$85,264.00	\$2,835	\$88,099	Teacher - HS Health Ed	87516001
77	Costanzo	Vincent	\$60,137.00	\$2,642	\$62,779	Teacher - HS Phys Ed	87515010
78	Coyle	Chris-Ellen	\$75,676.00	\$3,325	\$79,001	Teacher - WALSH Elementary	82210001
79	Crane	Richard	\$96,681.00	\$2,417	\$99,098	Teacher - HS Phys Ed	87515010
80	Crespo	Brianna	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	80610001
81	Croce	Kelly	\$99,632.00	\$2,491	\$102,123	Teacher - Elem Remed Read/lang	87512501
82	Croce	Kevin	\$93,799.00	\$2,345	\$96,144	Teacher - MS Music	87512001
83	Cumbo	Elena	\$85,264.00	\$2,835	\$88,099	Teacher - HS Phys Ed	87515010
84	Dabkowski	Matthew	\$58,183.00	\$2,555	\$60,738	Teacher - Elementary Art	87514501
85	Daddona	Suzanne	\$99,632.00	\$2,491	\$102,123	Teacher - Elementary Art	87514501
86	D'Alessio	Jennifer	\$99,632.00	\$2,491	\$102,123	Teacher - Elementary	81610001
87	Danziger	Byron	\$83,133.00	\$2,984	\$86,117	Teacher - Elem Phys Ed	87515010
88	Dauti	Elvira	\$58,183.00	\$2,555	\$60,738	Teacher Kindergarten WASHINGTON	82310001
89	DeFazio	Alana	\$85,264.00	\$2,835	\$88,099	Teacher - Elementary	80810001
90	Defeo	Sharon	\$90,567.00	\$3,011	\$93,578	Teacher - Elementary	82110001
91	Demirs	Matthew	\$62,068.00	\$2,726	\$64,794	Teacher - MS Phys Ed	87515010
92	Demollari	Mimoza	\$64,153.00	\$2,819	\$66,972	Teacher - Elementary	80810001
93	Dente	Kathryn	\$90,567.00	\$3,011	\$93,578	Teacher - Walsh Kindergarten	82210001
94	DeSantis	Jennifer	\$58,183.00	\$2,555	\$60,738	Teacher - Elem Music	87512001
95	Desanto	Christine	\$99,632.00	\$2,491	\$102,123	Teacher - Elementary	82110001
96	DeSena	Deanna	\$66,308.00	\$2,912	\$69,220	Teacher-Bunker Hill Kindergrtn	80610001
97	Deslauriers	Kristen	\$85,264.00	\$2,835	\$88,099	Teacher - Elementary	80910001
98	Despres	Vanessa	\$66,308.00	\$2,912	\$69,220	Teacher - Elementary	80810001
99	DiBella	Lee	\$83,330.00	\$3,214	\$86,544	Teacher - KINGSBURY Elementary	81410001
100	Dinielli	Elizabeth	\$58,183.00	\$2,555	\$60,738	Teacher - Elem Music	87512001
101	Dionne-Gorma	Regina	\$70,838.00	\$3,112	\$73,950	Teacher - Elementary	80910001
102	Diorio	Jill	\$99,632.00	\$2,491	\$102,123	Teacher - Elementary	81610001
103	Divito	Johnna	\$99,632.00	\$2,491	\$102,123	Teacher - Elem Remed Read/lang	87512501
104	Dobransky	Christopher	\$70,838.00	\$3,112	\$73,950	Teacher - HS Phys Ed	87515010
105	Doms	Gregory	\$62,068.00	\$2,726	\$64,794	Teacher - NEMS Soc Std	85210001
106	Donahue	Jamie	\$62,158.00	\$2,730	\$64,888	Teacher - MS Phys Ed	87515010
107	Donahue	Rachel	\$66,308.00	\$2,912	\$69,220	Teacher - Elementary	81610001
108	Dorso	Marissa	\$73,217.00	\$3,216	\$76,433	Teacher - Elementary	80910001
109	Doyle	Kiley	\$60,137.00	\$2,642	\$62,779	Teacher - Elementary	82310001
110	Drabik	Nicholas	\$68,535.00	\$3,011	\$71,546	Teacher - HS Music	87512001
111	Dunn	Michael	\$89,007.00	\$2,491	\$91,498	Teacher - Elem Phys Ed	87515010
112	Dwyer	Catherine	\$96,681.00	\$2,417	\$99,098	Teacher - Elem Music	87512001
113	Edwards	Cara	\$64,153.00	\$2,819	\$66,972	Teacher - Elementary	80910001
114	Egan	Kevin	\$99,632.00	\$2,491	\$102,123	Teacher Sp Assign/WTA Presiden	87510001
115	Els	Cortney	\$58,183.00	\$2,555	\$60,738	Teacher - MS Phys Ed	87515010

116	Enquist	Bjorn	\$58,183.00	\$2,555	\$60,738	Teacher - HS Art	87514501
117	Erdmann	Jeffrey	\$73,217.00	\$3,216	\$76,433	Teacher - Elem Music	87512001
118	Fac	Elizabeth	\$83,133.00	\$2,984	\$86,117	Teacher - WALSH Elementary	82210001
119	Farrington	Joseph	\$64,245.00	\$2,822	\$67,067	Teacher - Elem Phys Ed	87515010
120	Fazzino	Francisca	\$93,799.00	\$2,345	\$96,144	Teacher - MS Phys Ed	87515010
121	Feeney-Wallac	Michele	\$60,137.00	\$2,642	\$62,779	Teacher HS Cons/Fam Sci	87516001
122	Feld	Roseann	\$90,567.00	\$3,011	\$93,578	Teacher - Elem Remed Read/lang	87512501
123	Fengler	Jessica	\$58,183.00	\$2,555	\$60,738	Teacher - MS Phys Ed	87515010
124	Fengler	Kelly	\$91,951.00	\$1,849	\$93,800	Teacher - WOODROW Elementary	82410001
125	Fenn	Myra	\$73,217.00	\$3,216	\$76,433	Teacher 6-8	82610001
126	Fernandez	Jessica	\$60,137.00	\$2,642	\$62,779	Teacher 6-8 Carrington	82710001
127	Ferrare	William	\$93,799.00	\$2,345	\$96,144	Teacher - HS Phys Ed	87515010
128	Ferreira	Megan	\$58,183.00	\$2,555	\$60,738	Teacher - Elementary	80810001
129	Ferreira	Zachary	\$62,158.00	\$2,730	\$64,888	Teacher - Elem Phys Ed	87515010
130	Ferrucci	Kathleen	\$85,264.00	\$2,835	\$88,099	Teacher - KINGSBURY Elementary	81410001
131	Field	Lauren	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	80810001
132	Field	Susan	\$85,264.00	\$2,835	\$88,099	Teacher - Elementary	81610001
133	Finkenzeller	Frances	\$93,799.00	\$2,345	\$96,144	Teacher - Elementary	81610001
134	Fino	Eileen	\$80,847.00	\$3,117	\$83,964	Teacher - MS Phys Ed	87515010
135	Fitzpatrick	Kevin	\$68,535.00	\$3,011	\$71,546	Teacher - English/LA MS - Gr 6-8	80810001
136	Flaherty	Brianna	\$60,137.00	\$2,642	\$62,779	Teacher - Elementary	80610001
137	Fleming	Sonya	\$96,681.00	\$2,417	\$99,098	Teacher - Elementary	80610001
138	Froese	Justin	\$73,217.00	\$3,216	\$76,433	Teacher - Elem Phys Ed	87515010
139	Gagliardi	Brett	\$75,847.00	\$2,935	\$78,782	Teacher - Elem Phys Ed	87515010
140	Gagnon	Jos	\$87,884.00	\$2,922	\$90,806	Teacher - Elementary	82710001
141	Galante	Destiny	\$58,183.00	\$2,555	\$60,738	Teacher - Elementary	80610001
142	Galanti	Laura	\$85,264.00	\$2,835	\$88,099	Teacher - KINGSBURY Elementary	81410001
143	Gallinoto	Madeline	\$58,183.00	\$2,555	\$60,738	Teacher - Elementary	81110001
144	Gambardella	Matthew	\$62,068.00	\$2,726	\$64,794	Teacher - Elem Music	87512001
145	Ganavage	Jeremy	\$58,183.00	\$2,555	\$60,738	Teacher - MS Phys Ed	87515010
146	Gannon	Danielle	\$66,308.00	\$2,912	\$69,220	Teacher - Elementary	82110001
147	Gardner	Tia-Simone	\$62,068.00	\$2,726	\$64,794	Teacher - WOODROW Elementary	82410001
148	Gasparri	Michelle	\$99,632.00	\$2,491	\$102,123	Teacher - Elementary	80810001
149	Gaudiosi	Karen	\$96,681.00	\$2,417	\$99,098	Teacher - Elementary	81610001
150	Gay	Rebecca	\$85,264.00	\$2,835	\$88,099	Teacher - Elementary	80610001
151	Gittings	Stacey	\$99,632.00	\$2,491	\$102,123	Teacher - Elem Remed Read/lang	87512501
152	Gizzi	Adriana	\$62,068.00	\$2,726	\$64,794	Teacher - NEMS Math	85210001
153	Glowa	Michael	\$58,183.00	\$2,555	\$60,738	Teacher - Elem Phys Ed	87515010
154	Golebiewski	Samantha	\$60,137.00	\$2,642	\$62,779	Teacher - WOODROW Elementary	82410001
155	Gonillo	Mark	\$99,632.00	\$2,491	\$102,123	Teacher - Elem Phys Ed	87515010
156	Goodrich	Sydney	\$58,183.00	\$2,555	\$60,738	Teacher - Elementary	82010001
157	Gray	Stacy	\$66,308.00	\$2,912	\$69,220	Teacher - Elementary	82310001

158 Griffin	Sean	\$60,137.00	\$2,642	\$62,779	Teacher - HS Music	87512001
159 Griffin	Denise	\$83,133.00	\$2,984	\$86,117	Teacher - Elementary	82710001
160 Grosso	Nicolas	\$62,068.00	\$2,726	\$64,794	Teacher - MS/HS Phys Ed	87515010
161 Guarda	Karen	\$87,226.00	\$2,672	\$89,898	Teacher - Kindergarten	82010001
162 Guerrero	Maria	\$85,264.00	\$2,835	\$88,099	Teacher - Elementary	82110001
163 Guerrero	Sara	\$85,264.00	\$2,835	\$88,099	Teacher - Elem Phys Ed	87515010
164 Haas	Katie	\$64,153.00	\$2,819	\$66,972	Teacher - KINGSBURY Elementary	81410001
165 Haas	Taylor	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	82010001
166 Hagan	Christine	\$83,133.00	\$2,984	\$86,117	Teacher - MS Music	87512001
167 Hall	Grace	\$58,183.00	\$2,555	\$60,738	Teacher - Regan Kindergarten	82810001
168 Haller	Mark	\$58,183.00	\$2,555	\$60,738	Teacher - MS/HS Phys Ed	87515010
169 Hamel	Claire	\$90,567.00	\$3,011	\$93,578	Teacher - KINGSBURY Elementary	81410001
170 Hammell	Megan	\$70,838.00	\$3,112	\$73,950	Teacher - Kindergarten	82010001
171 Hargrave	Philip	\$68,634.00	\$3,015	\$71,649	Teacher - Elementary Art	87514501
172 Hart	Richard	\$97,670.00	\$1,962	\$99,632	Teacher 6-8 - Duggan	81610001
173 Hartery	Kevin	\$73,217.00	\$3,216	\$76,433	Teacher - MS/HS Phys Ed	87515010
174 Hawk	Kalyrin	\$58,183.00	\$2,555	\$60,738	Teacher - Elementary	81110001
175 Healey	Tara	\$70,838.00	\$3,112	\$73,950	Teacher - Elementary	80810001
176 Hernandez	Isabella	\$58,183.00	\$2,555	\$60,738	Teacher - HS Art	87514501
177 Hibbert	Alethia	\$68,345.00	\$3,003	\$71,348	Teacher - HS Health Ed	87515010
178 Hill	Connor	\$75,676.00	\$3,325	\$79,001	Teacher - HS Phys Ed	87515010
179 Hind	Sandra	\$83,133.00	\$2,984	\$86,117	Teacher HS Cons/Fam Sci	87516001
180 Holley	Krista	\$93,799.00	\$2,345	\$96,144	Teacher - Elementary	80810001
181 Hollowell	Caitlin	\$64,153.00	\$2,819	\$66,972	Teacher - Elementary	82110001
182 Homewood	Gregory	\$77,969.00	\$3,218	\$81,187	Teacher - Tinker Kindergarten	82110001
183 Horan	Geraldine	\$89,007.00	\$2,491	\$91,498	Teacher - Elementary	82010001
184 Horner	Mykarra	\$62,068.00	\$2,726	\$64,794	Teacher - WOODROW Elementary	82410001
185 Hudson	Giovanna	\$60,137.00	\$2,642	\$62,779	Teacher - KINGSBURY Elementary	81410001
186 Hulteen	Brooke	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	82010001
187 Iacovone-Boivi	Rachel	\$66,403.00	\$2,917	\$69,320	Teacher Kindergarten	82710001
188 Ieronimo	Lisa	\$99,632.00	\$2,491	\$102,123	Teacher - Elementary	81610001
189 Irizarry	Angelina	\$64,153.00	\$2,819	\$66,972	Teacher K-8 Computer Ed	80810001
190 Izzo	Michelle	\$62,158.00	\$2,730	\$64,888	Teacher-Cross Kindergarten	80810001
191 Jaeger	Sarah	\$58,183.00	\$2,555	\$60,738	Teacher - Elementary	80910001
192 Jando	Christina	\$58,183.00	\$2,555	\$60,738	Teacher - Elem Phys Ed	87515010
193 Joseph	Meagan	\$58,183.00	\$2,555	\$60,738	Teacher - Elementary	82110001
194 Jusino	Jillian	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary Math	80810001
195 Kaminsky	Helen	\$99,632.00	\$2,491	\$102,123	Teacher - Elementary	82010001
196 Katrenya	Wesley	\$68,535.00	\$3,011	\$71,546	Teacher - MS Phys Ed	87515010
197 Keenaghan	Kara	\$89,007.00	\$2,491	\$91,498	Teacher - Elem Remed Read/lang	87512501
198 Kelly	Andrea	\$60,137.00	\$2,642	\$62,779	Teacher - Elementary	82110001
199 Kemp	Shelly	\$86,195.00	\$1,732	\$87,927	Teacher - HS Health Ed	87516001

200	Kenney	Kailyn	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	80810001
201	Khalsa	Siri	\$87,884.00	\$2,922	\$90,806	Teacher - Elementary Art	87514501
202	Klein	Lauren	\$75,676.00	\$3,325	\$79,001	Teacher - MS Art	87514501
203	Klesyk	Mary	\$73,217.00	\$3,216	\$76,433	Teacher - Elementary	82310001
204	Kloc	Madison	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	81110001
205	Kouakou	Sherene	\$66,308.00	\$2,912	\$69,220	Teacher - Elementary	82310001
206	Kruijs	Ashley	\$66,403.00	\$2,917	\$69,320	Teacher - Regan Kindergarten	82810001
207	Kupec	Meghan	\$62,068.00	\$2,726	\$64,794	Teacher - KINGSBURY Elementary	81410001
208	Labissoniere	Chloe	\$58,183.00	\$2,555	\$60,738	Teacher - MS/HS Phys Ed	87515010
209	LaChance	Mark	\$88,303.00	\$3,170	\$91,473	Teacher - HS Phys Ed	87515010
210	Lamenzo	Amy	\$77,969.00	\$3,218	\$81,187	Teacher - HS Art	87514501
211	Langan	Colleen	\$66,308.00	\$2,912	\$69,220	Teacher - Elementary	82310001
212	LaPrade	Leah	\$66,308.00	\$2,912	\$69,220	Teacher-Woodrow Kindergarten	82410001
213	Larkin	Brian	\$64,153.00	\$2,819	\$66,972	Teacher - Elem Phys Ed	87515010
214	Lemoult	Amanda	\$70,838.00	\$3,112	\$73,950	Teacher - Elementary	81610001
215	Leonard	Nicole	\$62,068.00	\$2,726	\$64,794	Teacher - MS English	85210001
216	LeVasseur	Daniel	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	82710001
217	Levy Sainfleur	Shasalee	\$64,245.00	\$2,822	\$67,067	Teacher - Elementary	82810001
218	Lillian	Jennifer	\$73,015.00	\$3,591	\$76,606	Teacher - WALSH Elementary	82210001
219	Linnell	Colby	\$58,183.00	\$2,555	\$60,738	Teacher - Elem Phys Ed	87515010
220	Linskey	Tara	\$89,007.00	\$2,491	\$91,498	Teacher - Elem/MS Health Ed	87515010
221	Lopez	Briana	\$70,838.00	\$3,112	\$73,950	Teacher - Elementary	82610001
222	Lorenzini	John	\$75,244.00	\$3,504	\$78,748	Teacher - MS Phys Ed	87515010
223	Lubus	Nicole	\$83,133.00	\$2,984	\$86,117	Teacher - WALSH Elementary	82210001
224	Lucas	Michele	\$77,969.00	\$3,218	\$81,187	Teacher HS Cons/Fam Sci	87516001
225	Lucian	David	\$72,797.00	\$3,199	\$75,996	Teacher - Elementary	81610001
226	Lyons	Jean	\$99,632.00	\$2,491	\$102,123	Teacher - Elementary	81110001
227	Lyons	Stephen	\$62,068.00	\$2,726	\$64,794	Teacher - MS Music	87512001
228	Macharelli	Brian	\$83,133.00	\$2,984	\$86,117	Teacher - Elementary	81110001
229	Mahan	Eileen	\$93,799.00	\$2,345	\$96,144	Teacher - Elementary	80610001
230	Maldonado	Joanne	\$75,244.00	\$3,504	\$78,748	Teacher - WALSH Elementary	82210001
231	Mangino	Maria	\$83,133.00	\$2,984	\$86,117	Teacher - Elem Music	87512001
232	Marchak	Nancy	\$64,153.00	\$2,819	\$66,972	Teacher - Elementary	81110001
233	Marcus	Wayne	\$68,535.00	\$3,011	\$71,546	Teacher - WOODROW Elementary	82410001
234	Margosian	Tammon	\$64,153.00	\$2,819	\$66,972	Teacher - MS Music	87512001
235	Marini	Tricia	\$85,687.00	\$3,076	\$88,763	Teacher - Elem Remed Read/lang	87512501
236	Martin	Riley	\$58,183.00	\$2,555	\$60,738	Teacher - Elem Music	87512001
237	Mas-Batista	Sierra	\$63,976.00	\$2,809	\$66,785	Teacher - Elementary	80810001
238	Masciangioli-S	Angela	\$88,303.00	\$3,170	\$91,473	Teacher - Elem Remed Read/lang	87512501
239	Masters	Gail	\$70,838.00	\$3,112	\$73,950	Teacher-Reading/Language Arts	87512501
240	Mastrianni	Jason	\$90,567.00	\$3,011	\$93,578	Teacher - Elementary Art	87514501
241	Matarazzo	Kristen	\$70,838.00	\$3,112	\$73,950	Teacher-Generali Kindergarten	81110001

242	Matsuyama	Hailey	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	80910001
243	McAulay	Jordan	\$68,345.00	\$3,003	\$71,348	Teacher - HS Phys Ed	87515010
244	McCarthy	Monica	\$64,153.00	\$2,819	\$66,972	Teacher - Elementary	80610001
245	McCartin	Sarah	\$65,928.00	\$2,896	\$68,824	Teacher - MS Social Studies	80810001
246	McCasland	Maureen	\$93,799.00	\$2,345	\$96,144	Teacher - Kindergarten Duggan	81610001
247	McGee	Kristin	\$87,884.00	\$2,922	\$90,806	Teacher-Reading/Language Arts	87512501
248	McNamara	Morgan	\$64,153.00	\$2,819	\$66,972	Teacher - KINGSBURY Elementary	81410001
249	McNulty	Maura	\$64,153.00	\$2,819	\$66,972	Teacher - WOODROW Elementary	82410001
250	Meaney	Tricia	\$99,632.00	\$2,491	\$102,123	Teacher-Gilmartin Kindergarten	82610001
251	Mecca	Bernadette	\$68,535.00	\$3,011	\$71,546	Teacher - Kindergarten Duggan	81610001
252	Mendela	Rebecca	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	81110001
253	Merrill	AnnMarie	\$87,884.00	\$2,922	\$90,806	Teacher - HS Art	87514501
254	Mete	Shpetim	\$90,567.00	\$3,011	\$93,578	Teacher - Elem Phys Ed	87515010
255	Milera-Rivera	Lyriss	\$58,183.00	\$2,555	\$60,738	Teacher - Elementary	80610001
256	Milkovic	Katherine	\$88,303.00	\$3,170	\$91,473	Teacher - KINGSBURY Elementary	81410001
257	Miller	Justin	\$62,068.00	\$2,726	\$64,794	Teacher - HS Health Ed	87515010
258	Mirto	Selma	\$70,838.00	\$3,112	\$73,950	Teacher - Tinker Kindergarten	82110001
259	Mitchell	Kevin	\$99,632.00	\$2,491	\$102,123	Teacher - Elementary	82810001
260	Modeen	Brianne	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	80910001
261	Morrison	Grant	\$68,535.00	\$3,011	\$71,546	Teacher - HS Music	87512001
262	Morrow	Olivia	\$62,068.00	\$2,726	\$64,794	Teacher - HS Music	87512001
263	Mudry	Jeffrey	\$66,124.00	\$2,905	\$69,029	Teacher - WOODROW Elementary	82410001
264	Mulhern	Jacqueline	\$83,133.00	\$2,984	\$86,117	Teacher - Elementary	82110001
265	Mulla	Julita	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	81110001
266	Mullen	Frances	\$96,681.00	\$2,417	\$99,098	Teacher - Elementary	80810001
267	Mulvehill	Michelle	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	81110001
268	Muniz	Stacey	\$79,927.00	\$2,657	\$82,584	Teacher - HS Health Ed	87516001
269	Muratori	Katie	\$58,183.00	\$2,555	\$60,738	Teacher - KINGSBURY Elementary	81410001
270	Murph	Tyrone	\$64,153.00	\$2,819	\$66,972	Teacher - Elementary	82610001
271	Murphy	Patrick	\$58,183.00	\$2,555	\$60,738	Teacher - Elementary	82010001
272	Murtaza	Saima	\$66,308.00	\$2,912	\$69,220	Teacher 6-8	82610001
273	Murtishi	Shaban	\$60,137.00	\$2,642	\$62,779	Teacher - Elem/MS Health Ed	87515010
274	Mustafaraj	Megi	\$64,153.00	\$2,819	\$66,972	Teacher - WOODROW Elementary	82410001
275	Mute	Suzanne	\$94,543.00	\$2,645	\$97,188	Teacher-Reading/Language Arts	87512501
276	Nadolny	Karen	\$75,676.00	\$3,325	\$79,001	Teacher-Generali Kindergarten	81110001
277	Nano	Denisa	\$64,153.00	\$2,819	\$66,972	Teacher-Bunker Hill Kindergtrn	80610001
278	Nappi	Bjanka	\$75,244.00	\$3,504	\$78,748	Teacher - Elem Remed Read/lang	87512501
279	Nazario	Jonathan	\$62,068.00	\$2,726	\$64,794	Teacher - Elem Music	87512001
280	Neibel	Amy	\$91,951.00	\$1,849	\$93,800	Teacher - Elementary	81110001
281	Nightingale	Brooke	\$62,068.00	\$2,726	\$64,794	Teacher - MS Art	87514501
282	Norton	Dianna	\$64,153.00	\$2,819	\$66,972	Teacher K-8 Computer Ed	80810001
283	O'Connor	Jessica	\$64,153.00	\$2,819	\$66,972	Teacher - Elementary	82010001

284	O'Neill	Patrick	\$64,153.00	\$2,819	\$66,972	Teacher - HS Health Ed	87515010
285	Osagie	Nancy	\$75,244.00	\$3,504	\$78,748	Teacher - KINGSBURY Elementary	81410001
286	Osto	Doreen	\$85,264.00	\$2,835	\$88,099	Teacher - MS Art	87514501
287	Ouellette	Francene	\$90,567.00	\$3,011	\$93,578	Teacher - MS Cons/Fam Science	87516001
288	Ouellette	Katelynn	\$58,183.00	\$2,555	\$60,738	Teacher - Elementary	81110001
289	Owens	Theresa	\$83,133.00	\$2,984	\$86,117	Teacher - Tinker Kindergarten	82110001
290	Paholsky	Justyna	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	80910001
291	Pape	Anne	\$85,874.00	\$3,312	\$89,186	Teacher - HS Music	87512001
292	Parks	Eric	\$78,002.00	\$3,426	\$81,428	Teacher- Elementary Reg Ed	84310001
293	Pastor	Brenda	\$58,183.00	\$2,555	\$60,738	Teacher - Elementary Art	87514501
294	Pastore-Queza	Paula-Ann	\$73,217.00	\$3,216	\$76,433	Teacher - Elementary	80910001
295	Pawson	Erica	\$73,217.00	\$3,216	\$76,433	Teacher - WALSH Elementary	82210001
296	Pelletier	Colleen	\$58,183.00	\$2,555	\$60,738	Teacher - Elementary	81110001
297	Pennacchio	Krista	\$66,308.00	\$2,912	\$69,220	Teacher - Elementary	81110001
298	Peterson	Donna	\$68,535.00	\$3,011	\$71,546	Teacher - Elementary Art	87514501
299	Petruzzi	Amy	\$88,303.00	\$3,170	\$91,473	Teacher - Elementary	82610001
300	Plasky	Robert	\$93,799.00	\$2,345	\$96,144	Teacher - MS Phys Ed	87515010
301	Pogodzienski	Marcy	\$99,632.00	\$2,491	\$102,123	Teacher 6-8 - Duggan	81610001
302	Porcaro	Stefanie	\$72,797.00	\$3,199	\$75,996	Teacher - HS Art	87514501
303	Poulter	Dennis	\$70,838.00	\$3,112	\$73,950	Teacher - Elementary	81110001
304	Pronovost	Melissa	\$85,687.00	\$3,076	\$88,763	Teacher - Elem Remed Read/lang	87512501
305	Quesnel	Nina	\$91,951.00	\$1,849	\$93,800	Teacher-Woodrow Kindergarten	82410001
306	Quinones	Leocadia	\$85,264.00	\$2,835	\$88,099	Teacher-Woodrow Kindergarten	82410001
307	Quintana	Michelle	\$87,884.00	\$2,922	\$90,806	Teacher - Elementary	80810001
308	Regimbald	Jeremiah	\$75,676.00	\$3,325	\$79,001	Teacher - Elem Music	87512001
309	Riccio	Jenna	\$78,219.00	\$3,436	\$81,655	Teacher - WALSH Elementary	82210001
310	Riccio	Timothy	\$78,219.00	\$3,436	\$81,655	Teacher - Elementary Art	87514501
311	Ridgeway	Benton	\$87,928.00	\$2,198	\$90,126	Teacher - Elem Music	87512001
312	Riegel	Hillary	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	80610001
313	Rijos	Carmen	\$73,217.00	\$3,216	\$76,433	Teacher - Elementary	80910001
314	Riley	Maryssa	\$66,308.00	\$2,912	\$69,220	Teacher - Elementary	80910001
315	Rinaldi	Laura	\$99,632.00	\$2,491	\$102,123	Teacher-Generali Kindergarten	81110001
316	Rinaldi	Elisa	\$99,632.00	\$2,491	\$102,123	Teacher 6-8 Carrington	82710001
317	Rinehart	Amy	\$73,217.00	\$3,216	\$76,433	Teacher - HS Phys Ed	87515010
318	Rivera	Michael	\$98,646.00	\$3,477	\$102,123	Teacher - MS Art	87514501
319	Robinson	Debra	\$96,681.00	\$2,417	\$99,098	Teacher - Elem Remed Read/lang	87512501
320	Robinson-Law	McKenzie	\$58,183.00	\$2,555	\$60,738	Teacher - Elementary	82010001
321	Rodrigues	Nicole	\$73,217.00	\$3,216	\$76,433	Teacher - Elem Remed Read/lang	87512501
322	Rosado	Jeffrey	\$75,676.00	\$3,325	\$79,001	Teacher - Elementary	80610001
323	Royka	Samantha	\$58,183.00	\$2,555	\$60,738	Teacher - Elementary	82310001
324	Rund	Thomas	\$80,847.00	\$3,117	\$83,964	Teacher 6-8	82610001
325	Russell	Melissa	\$68,535.00	\$3,011	\$71,546	Teacher - Elem Music	87512001

326	Sackey	Anna	\$75,847.00	\$2,935	\$78,782	Teacher - Kindergarten	82010001
327	Sagendorf	Janet	\$96,681.00	\$2,417	\$99,098	Teacher - Elementary	82110001
328	Samaroo	David	\$62,068.00	\$2,726	\$64,794	Teacher - HS Phys Ed	87515010
329	Santaniello	Lori	\$75,676.00	\$3,325	\$79,001	Teacher - Elem Music	87512001
330	Santos	Rosalina	\$58,183.00	\$2,555	\$60,738	Teacher - Elem Phys Ed	87515010
331	Santos	Melanie	\$64,153.00	\$2,819	\$66,972	Teacher - Elementary	82310001
332	Santovasi	Raymond	\$93,799.00	\$2,345	\$96,144	Teacher - MS Music	87512001
333	Sanzari	Dina	\$85,687.00	\$3,076	\$88,763	Teacher - Elementary	81610001
334	Sargis	Kristen	\$75,676.00	\$3,325	\$79,001	Teacher - WALSH Elementary	82210001
335	Sauro	Leonard	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	82610001
336	Savarese	Catherine	\$96,681.00	\$2,417	\$99,098	Teacher-Bunker Hill Kindergrtn	80610001
337	Scarborough	Tracy	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	82710001
338	Scarpati	Katilynn	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	82810001
339	Schmied	Christine	\$70,838.00	\$3,112	\$73,950	Teacher - Elementary	82810001
340	Scirica	Erin	\$83,133.00	\$2,984	\$86,117	Teacher - Elem Music	87512001
341	Scovill	Kathleen	\$93,799.00	\$2,345	\$96,144	Teacher-Generali Kindergarten	81110001
342	Segarra	Israel	\$64,153.00	\$2,819	\$66,972	Teacher - Elementary	82110001
343	Senan	Naseem	\$70,838.00	\$3,112	\$73,950	Teacher - Elementary	82610001
344	Serafine	Dana	\$70,940.00	\$3,116	\$74,056	Teacher 6-8	82610001
345	Sergi	Laura	\$64,153.00	\$2,819	\$66,972	Teacher - Elementary	80610001
346	Shwartz	Amelia	\$64,153.00	\$2,819	\$66,972	Teacher - Elementary	82310001
347	Signore	Nicole	\$85,264.00	\$2,835	\$88,099	Teacher-Kingsbury Kindergarten	81410001
348	Smith	Meriah	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	82710001
349	Smith-Price	Marceon	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	82010001
350	Sodano	Gina	\$73,217.00	\$3,216	\$76,433	Teacher - Elementary	81110001
351	Sodano	Bridgette	\$70,838.00	\$3,112	\$73,950	Teacher - Elementary	81110001
352	Soucey	David	\$93,799.00	\$2,345	\$96,144	Teacher - Elem Phys Ed	87515010
353	St Germain	Lauren	\$70,838.00	\$3,112	\$73,950	Teacher-Reading/Language Arts	87512501
354	St Hilaire	Julie	\$93,799.00	\$2,345	\$96,144	Teacher - Elementary	81610001
355	Stanco	Kate	\$99,632.00	\$2,491	\$102,123	Teacher - Elem Remed Read/lang	87512501
356	Stango	Michael	\$91,951.00	\$1,849	\$93,800	Teacher - HS Phys Ed	87515010
357	Stanwicks	Meghan	\$58,183.00	\$2,555	\$60,738	Teacher - MS Phys Ed	87515010
358	Stoto	Ashley	\$58,183.00	\$2,555	\$60,738	Teacher - WALSH Elementary	82210001
359	Summa	Emily	\$85,264.00	\$2,835	\$88,099	Teacher - Elementary	82610001
360	Swan	Shania	\$58,183.00	\$2,555	\$60,738	Teacher-Bunker Hill Kindergrtn	80610001
361	Swanson	Lisa	\$75,847.00	\$2,935	\$78,782	Teacher - WALSH Elementary	82210001
362	Sweeney	Betsey	\$90,567.00	\$3,011	\$93,578	Teacher - Elem Remed Read/lang	87512501
363	Teel	Makenzie	\$62,158.00	\$2,730	\$64,888	Teacher - Elementary	82110001
364	Tejada	Felizaida	\$60,137.00	\$2,642	\$62,779	Teacher - Elementary	81110001
365	Terenzi	Timothy	\$75,847.00	\$2,935	\$78,782	Teacher - HS Phys Ed	87515010
366	Therault	Alexis	\$58,183.00	\$2,555	\$60,738	Teacher - Science	80810001
367	Thervil	Chanel	\$73,217.00	\$3,216	\$76,433	Teacher - Elementary Art	87514501

368	Thibeault	Jolene	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	80610001
369	Thompson	Melissa	\$85,633.00	\$484	\$86,117	Teacher - Elementary	82810001
370	Thorell	Rachel	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	82110001
371	Thorpe	Noelle	\$68,535.00	\$3,011	\$71,546	Teacher - English/LA MS - Gr 6-8	80810001
372	Tilton	Liam	\$62,068.00	\$2,726	\$64,794	Teacher 6-8	82610001
373	Tonner	Gina	\$64,153.00	\$2,819	\$66,972	Teacher - Elementary	80610001
374	Torcasio	Melissa	\$64,153.00	\$2,819	\$66,972	Teacher-Woodrow Kindergarten	82410001
375	Torres	Katy	\$85,264.00	\$2,835	\$88,099	Teacher - Elem Remed Read/lang	87512501
376	Tracy	Jennifer	\$66,308.00	\$2,912	\$69,220	Teacher - Elementary	80810001
377	Trigueiro	Mariana	\$70,838.00	\$3,112	\$73,950	Teacher - WOODROW Elementary	82410001
378	Trudeau	Lorraine	\$91,951.00	\$1,849	\$93,800	Teacher - Elementary	82610001
379	Tulley	Jordan	\$58,183.00	\$2,555	\$60,738	Teacher - MS Music	87512001
380	Tully	Ashley	\$66,124.00	\$2,905	\$69,029	Teacher - Elem/MS Health Ed	87515010
381	Turecek	Rachel	\$62,158.00	\$2,730	\$64,888	Teacher - MS Art	87514501
382	Tyriq	Viola	\$58,183.00	\$2,555	\$60,738	Teacher - Elementary	82710001
383	Tyrrell	Nikole	\$64,153.00	\$2,819	\$66,972	Teacher - Elementary	82810001
384	Tzepos	Ioulia	\$93,799.00	\$2,345	\$96,144	Teacher - Elem Remed Read/lang	87512501
385	Uttley-Rosado	Elijah	\$66,403.00	\$2,917	\$69,320	Teacher - Elem Music	87512001
386	Valentin	Crystal	\$65,928.00	\$2,896	\$68,824	Teacher - WOODROW Elementary	82410001
387	Varholak	Jennifer	\$70,838.00	\$3,112	\$73,950	Teacher - Elementary	82710001
388	Vasquez	Valerie	\$60,137.00	\$2,642	\$62,779	Teacher - Walsh Kindergarten	82210001
389	Viera	Caseyanne	\$60,137.00	\$2,642	\$62,779	Teacher - Elementary Art	87514501
390	Virdee	Robin	\$58,183.00	\$2,555	\$60,738	Teacher - Elementary	80610001
391	Vowe	Nirmala	\$89,007.00	\$2,491	\$91,498	Teacher-Gilmartin Kindergarten	82610001
392	Walters	Garnet	\$64,153.00	\$2,819	\$66,972	Teacher - Elem Music	87512001
393	Welch	Alexander	\$64,153.00	\$2,819	\$66,972	Teacher - Elementary	82810001
394	Williams Iversc	Verretta	\$64,245.00	\$2,822	\$67,067	Teacher - Elementary	80910001
395	Winington	Emily	\$62,068.00	\$2,726	\$64,794	Teacher - Elementary	81110001
396	Winston	Aina	\$58,183.00	\$2,555	\$60,738	Teacher - Elementary	80910001
397	Wojcik	Jennifer	\$85,514.00	\$3,757	\$89,271	Teacher - Elem Music	87512001
398	Wolff	Nicole	\$73,217.00	\$3,216	\$76,433	Teacher-Kingsbury Kindergarten	81410001
399	Wright	Valerie	\$93,799.00	\$2,345	\$96,144	Teacher - Driggs Kindergarten	80910001
400	Yates	Arreyion	\$58,183.00	\$2,555	\$60,738	Teacher-Kingsbury Kindergarten	81410001
401	Yiznitsky	Michelle	\$65,928.00	\$2,896	\$68,824	Teacher - MS/HS Phys Ed	87515010
402	Zabin	Tracy	\$73,015.00	\$3,591	\$76,606	Teacher - Elementary	82110001
403	Zarookian	Zachary	\$58,183.00	\$2,555	\$60,738	Teacher - HS Phys Ed	87515010
404	Zinno	Jake	\$58,183.00	\$2,555	\$60,738	Teacher 6-8 - Duggan	81610001
405	Zinno	Amanda	\$73,217.00	\$3,216	\$76,433	Teacher - Tinker Kindergarten	82110001
406	Vacancy	(Boland,H)	\$60,000.00	\$3,000	\$63,000	Teacher - Elementary	80810001
407	Vacancy	(Boucher,M)	\$60,000.00	\$3,000	\$63,000	Teacher - Elementary	82010001
408	Vacancy	(Zabin,T)	\$60,000.00	\$3,000	\$63,000	Teacher - Elementary Art	87514501
409	Vacancy	(Senan,N)	\$60,000.00	\$3,000	\$63,000	Teacher - Elementary	82810001

410	Vacancy	(Conner,C)	\$60,000.00	\$3,000	\$63,000	Teacher - WOODROW Elementary	82410001
411	Vacancy	(Crane,E)	\$60,000.00	\$3,000	\$63,000	Teacher - WALSH Elementary	82210001
412	Vacancy	(Kozloski,J)	\$60,000.00	\$3,000	\$63,000	Teacher - MS Art	87514501
413	Vacancy	(Monegro,J)	\$60,000.00	\$3,000	\$63,000	Teacher - Elementary	82010001
414	Vacancy	(Thomas,J)	\$60,000.00	\$3,000	\$63,000	Teacher 6-8 Carrington	82710001
415	Vacancy	(Tucker,A)	\$60,000.00	\$3,000	\$63,000	Teacher - Elem Phys Ed	87515010
416	Vacancy	(Polletta,L)	\$60,000.00	\$3,000	\$63,000	Teacher - Kennedy HS math	87514501
417	Vacancy	(McKirryher,A)	\$60,000.00	\$3,000	\$63,000	Teacher - MS/HS Phys Ed	87515010
418	Vacancy	(Tyriq,V)	\$60,000.00	\$3,000	\$63,000	Teacher - Elementary	80610001
419	Vacancy	(Mendela,R)	\$60,000.00	\$3,000	\$63,000	Teacher - Elementary	80610001
420	Vacancy	(Despres,V)	\$60,000.00	\$3,000	\$63,000	Teacher - Elementary	80810001
421	Vacancy	(Finlay,K)	\$60,000.00	\$3,000	\$63,000	Teacher - Elementary	81110001
422	Vacancy	(Nunez,K)	\$60,000.00	\$3,000	\$63,000	Teacher - Elementary Art	87514501
423	Vacancy	(Cieslewski,E)	\$60,000.00	\$3,000	\$63,000	Teacher - Elementary	82610001
424	Vacancy	(Cassone,K)	\$60,000.00	\$3,000	\$63,000	Teacher - KINGSBURY Elementary	81410001
425	Vacancy	(Kolan,K)	\$60,000.00	\$3,000	\$63,000	Teacher - Elem Music	87512001
426	Vacancy	(Alagno,E)	\$60,000.00	\$3,000	\$63,000	Teacher - Elementary	82110001
427	Vacancy	(Benzinger,N)	\$60,000.00	\$3,000	\$63,000	Teacher Kindergarten WASHINGTON	82310001
428	Vacancy	(Grosso,N)	\$60,000.00	\$3,000	\$63,000	Teacher - MS/HS Phys Ed	87515010
429	Vacancy	(Magas,M)	\$60,000.00	\$3,000	\$63,000	Teacher HS Cons/Fam Sci	87516001
430	Vacancy	(Swanson,I)	\$60,000.00	\$3,000	\$63,000	State Street MS Business	84310001
431	Vacancy	(Zabin,T)	\$60,000.00	\$3,000	\$63,000	Teacher-Reading/Language Arts	87512501
432	Vacancy	(Roman,Jeremiah)	\$60,000.00	\$3,000	\$63,000	Teacher - Elem Phys Ed	87515010
433	Vacancy	(Viegas,S)	\$60,000.00	\$3,000	\$63,000	Teacher - Elementary Art	87514501
434	Vacancy	(Rinaldi,E)	\$60,000.00	\$3,000	\$63,000	Teacher 6-8 Carrington	82710001
435	Vacancy	(Allen,M)	\$60,000.00	\$3,000	\$63,000	Teacher 6-8 Carrington	82710001
436	Vacancy	(Perez,E)	\$60,000.00	\$3,000	\$63,000	Teacher - Elem Phys Ed	87515010
437	Vacancy	(Lenti,K)	\$60,000.00	\$3,000	\$63,000	Teacher - Elementary Art	87514501
438	Vacancy	Vacancy	\$60,000.00	\$3,000	\$63,000	Teacher-Science gr 6-8	80810001
439	Vacancy	Vacancy	\$60,000.00	\$3,000	\$63,000		

\$33,361,936

**CITY OF WATERBURY
BOARD OF EDUCATION
2025-2026 APPROVED BUDGET**

LAST NAME	FIRST NAME	24-25 SALARY	INC	25-26 SALARY	25-26 LGTV	25-26 TSB	R_POSITION	DESCRIPTION	ACCT UNIT
Instructional - District Wide Non-Certified									
1 Alvarez	Ivan	\$118,751	\$3,563	\$122,314			573087533	Network Manager - Education	87518501
2 Battistoni	Tara	\$126,236	\$3,787	\$130,023			52108762	Supervisor of Research and Development	87510001
3 Brown	Louise	\$135,346	\$4,060	\$139,407			53608762	Educational Grants Writer	87510001
4 Zhuta	Vullnet	\$180,791	\$5,424	\$186,214			57308753	Systems Administrator	87518501
				\$577,958					
Instructional - Attendance Counselor									
1 Davis	Shelby	\$42,504	\$850	\$43,354			50808774	Attendance Counselor DW	87510001
2 Ramos	Ligia	\$39,362	\$787	\$40,150			50808774	Attendance Counselor DW	87510001
3 Sideravage	Mary Beth	\$46,092	\$0	\$46,092		\$1,500	50808774	Attendance Counselor DW	87510001
				\$129,596		\$1,500			
Instructional - District Wide Clerical									
1 Bautista	Fabrina	\$23,433	\$527	\$23,960			5045203802-G	Grants Specialist -GRANTS	20380-2426
2 Chisholm	Keisha	\$31,923	\$638	\$32,561			504518763	Administrative Associate 1	87510001
3 Ney	Andrea	\$46,519	\$0	\$46,519	\$455	\$1,500	504518753	Administrative Associate 2	87518501
4 Pena	Madeline	\$36,527	\$731	\$37,258			504550896	Administrative Associate 2	87510001
5 Shriro	Bethany	\$58,786	\$1,176	\$59,962			516020218	Payroll Clerk 2	87510001
				\$200,260	\$455	\$1,500			
Instructional - School Clerical									
1 Agyeman	Penina	\$31,923	\$638	\$32,561			504508322	Administrative Associate 1	81610005
2 Allison	Nikki	\$35,090	\$702	\$35,791			504510862	Administrative Associate 1	86210005
3 Antidormi	Lisa	\$39,385	\$0	\$39,385		\$1,500	504510851	Administrative Associate 1	85110005
4 Antrum	Melissa	\$31,923	\$638	\$32,561			50450814	Administrative Associate 1	81410005
5 Bettencourt	Jessica	\$31,923	\$638	\$32,561			504510862	Administrative Associate 1	86210005
6 Bresnahan	Susan	\$31,923	\$638	\$32,561			50450866	Administrative Associate 1	83210005
7 Cap	Andrew	\$31,923	\$638	\$32,561			50450827	Administrative Associate 1	82710005
8 Cronk	Wendy	\$39,385	\$0	\$39,385		\$1,500	504510864	Administrative Associate 1	86410005
9 Dominguez Figueroa	Suleymar	\$31,923	\$638	\$32,561			504510844	Administrative Associate 1	81110005
10 Doro	Trisha	\$39,385	\$0	\$39,385		\$1,500	504510851	Administrative Associate 1	85110005
11 Feliciano	Maria Ivette	\$32,578	\$652	\$33,230			50450826	Administrative Associate 1	82610005
12 James	Lashaun	\$31,923	\$638	\$32,561			504510809	Administrative Associate 1	80910005
13 LaVallee	Dominique	\$36,509	\$730	\$37,239			504510852	Administrative Associate 1	85210005
14 Lopez	Taryn	\$31,923	\$638	\$32,561			504510863	Administrative Associate 1	86310005
15 Martinez	Elsie	\$35,090	\$702	\$35,791			504510862	Administrative Associate 1	86210005
16 Mattei	America	\$31,923	\$638	\$32,561			504510863	Administrative Associate 1	86310005
17 Moore	Lisa	\$27,566	\$551	\$28,117			50450821	Administrative Associate 1	82110005
18 Morales	Dana	\$31,923	\$638	\$32,561			504520805	Administrative Associate 1	80510005
19 Munoz	Veronica	\$50,105	\$0	\$50,105		\$1,500	504510852	Administrative Associate 1	85210005

20 Napp	Joan	\$32,578	\$652	\$33,230	504510850	Administrative Associate 1	85010005
21 Nevers	Melva	\$35,090	\$702	\$35,791	504510850	Administrative Associate 1	85010005
22 Pagan	Minerva	\$31,923	\$638	\$32,561	504520834	Administrative Associate 1	81710005
23 Peterson	Kristina	\$31,923	\$638	\$32,561	504510864	Administrative Associate 1	86410005
24 Quinones	Taylor	\$31,923	\$638	\$32,561	50450820	Administrative Associate 1	82010005
25 Rijos	Alexis	\$31,923	\$638	\$32,561	504510822	Administrative Associate 1	82210005
26 Rinaldi	Josephine	\$33,215	\$664	\$33,879	50450834	Administrative Associate 1	83410005
27 Rivera-Bauza	Gioconda	\$32,578	\$652	\$33,230	504510850	Administrative Associate 1	85010005
28 Rosado	Tawana	\$33,215	\$664	\$33,879	504510863	Administrative Associate 1	86310005
29 Seeley	Jenna	\$31,923	\$638	\$32,561	50450824	Administrative Associate 1	82410005
30 Soto	Nancy	\$31,923	\$638	\$32,561	504510862	Administrative Associate 1	86210005
31 Stempeck	Melanie	\$39,749	\$795	\$40,544	504520864	Administrative Associate 2	86410005
32 Thompson	Jahmeeka	\$31,923	\$638	\$32,561	50450808	Administrative Associate 1	80810005
33 Torres	Jennifer	\$34,744	\$695	\$35,439	504510851	Administrative Associate 1	85110005
34 Vegliante	Judith	\$32,578	\$652	\$33,230	50450834	Administrative Associate 1	83410005
35 Velez	Jacqueline	\$38,766	\$775	\$39,541	50450807	Administrative Associate 1	80710005
36 Vacancy	(Halle,V)	\$32,578	\$0	\$32,578	504510852	Administrative Associate 1	85210005
37 Vacancy	(Guerra,A)	\$28,117	\$0	\$28,117		Administrative Associate 1	80610005
38 Aidoo	Syreeta	\$42,011	\$840	\$42,851	50450832	School Secretary	81610005
39 Alexander	Lisa	\$36,806	\$736	\$37,542	56600830	School Secretary	83010005
40 Cooke	Denise	\$46,046	\$921	\$46,967	56600864	School Secretary	86410005
41 DeJesus Roldan	Jessica	\$33,141	\$663	\$33,804	56600820	School Secretary	82010005
42 Delgado	Cristina	\$36,806	\$736	\$37,542	50450833	School Secretary	81210005
43 DiGiovancarlo	Krista	\$35,574	\$711	\$36,285	56600807	School Secretary	80710005
44 Dunn	Kimberly	\$37,783	\$756	\$38,539	56600808	School Secretary	80810005
45 Fitzgerald	Kristin	\$36,806	\$736	\$37,542	56600823	School Secretary	82310005
46 Grassi	Carmen	\$33,141	\$663	\$33,804	56600806	School Secretary	80610005
47 Guedelha	Norma	\$42,011	\$840	\$42,851	56600814	School Secretary	81410005
48 Halle	Vicky	\$37,783	\$756	\$38,539	56600852	School Secretary	85210005
49 Harmon	Rebecca	\$51,925	\$1,038	\$52,963	56600834	School Secretary	83410005
50 James	Ashley	\$33,141	\$663	\$33,804	56600805	School Secretary	80510005
51 Kelly-Haynes	Oddette	\$39,166	\$783	\$39,950	56600850	School Secretary	85010005
52 Lewis	Janet	\$34,373	\$687	\$35,060	566020834	School Secretary	81710005
53 Light	Anna	\$40,622	\$812	\$41,435	56600862	School Secretary	86210005
54 Nieves	Ines	\$31,970	\$639	\$32,610	56600824	School Secretary	82410005
55 Ortiz	Janet	\$31,970	\$639	\$32,610	56600809	School Secretary	80910005
56 Perugini	Anna	\$42,011	\$840	\$42,851	56600815	School Secretary	81510005
57 Prior	Lielyanawati	\$31,970	\$639	\$32,610	56600822	School Secretary	82210005
58 Regan	Morgan	\$31,970	\$639	\$32,610	56600828	School Secretary	82810005
59 Reid	Kristie	\$37,783	\$756	\$38,539	56600863	School Secretary	86310005
60 Rivera	Mercedes	\$31,970	\$639	\$32,610	56600813	School Secretary	81310005
61 Rodriguez	Marisol	\$31,970	\$639	\$32,610	56600826	School Secretary	82610005
62 Ross	Lori	\$46,046	\$921	\$46,967	56600851	School Secretary	85110005
63 Tufano	Jodi	\$49,650	\$993	\$50,643	56600843	School Secretary	83210005
64 Ventura	Lisa	\$31,970	\$639	\$32,610	56600827	School Secretary	82710005
65 Wehry	Nina	\$34,373	\$687	\$35,060	56600821	School Secretary	82110005
66 Vacancy	(Marshall,S)	\$31,970	\$0	\$31,970	56600811	School Secretary	81110005
				\$2,375,204	\$0	\$6,000	

Instructional - Library Assistants (Admin Associates)

1 DeLorenzo	Faye	\$39,384.80	\$0	\$39,385	\$1,500	504518758	Administrative Associate 1	87515503
2 Hartley	Desiree	\$32,578.00	\$652	\$33,230		504518758	Administrative Associate 1	87515503
3 Lawton	Lisa	\$39,949.00	\$0	\$39,949	\$1,500	504518758	Administrative Associate 1	87515503
4 Paguay	Janett	\$31,922.80	\$638	\$32,561		504518758	Administrative Associate 1	87515503
				\$145,125				
					\$455	\$12,000		

511 SPECIAL EDUCATION REGULAR PAYROLL

Position Count			2025-2026
24-25	25-26		Amount
Budget	Budget		
11	13	SAW	\$1,763,997
204	204	TEACHERS/HOMEBOUND	\$15,668,434
17	17	SCHOOL PSYCHOLOGISTS	\$1,358,071
29	29	SOCIAL WORKERS	\$2,365,883
31	30	SPEECH PATHOLOGISTS	\$2,498,279
21	15	ABA	\$1,067,094
358	358	PARAPROFESSIONAL	\$11,406,786
4	3	INTERPRETERS	\$158,714
2	2	CLERICAL	\$77,059
1	1	SCHOOL CLERICAL	\$39,950
5	5	MEDICAID PAYROLL	\$317,723
683	677	TOTAL	\$36,721,990

**CITY OF WATERBURY
BOARD OF EDUCATION
2025-2026 APPROVED BUDGET**

	LAST NAME	FIRST NAME	24-25 SALARY	INC	25-26 SALARY	25-26 TSB	DESCRIPTION	ACCT UNIT
SAW - Special Education								
1	Ariola-Simoes	Lisa	\$159,137.00	\$3,458	\$162,595		Principal-State Street	88510003
2	Belcher	Donajean	\$121,795.06	\$3,654	\$125,449		Supervisor Of Spec. Educ.	88510003
3	Ferrare	Patricia	\$118,247.24	\$3,548	\$121,795		Supervisor Of Spec. Educ.	88510003
4	Finley	Alison	\$121,795.06	\$3,654	\$125,449		Supervisor Of Spec. Educ.	88510003
5	Germain	Benjamin	\$117,880.00	\$3,537	\$121,417		Vice Principal - State Street	88510003
6	Hill	Nancy	\$121,795.06	\$3,654	\$125,449		Supervisor Of Spec. Educ.	88510003
7	Johns	Wendy	\$175,000.00	\$0	\$175,000		Director Pupil Services	88510003
8	Menzies	Tracy-Ann	\$150,000.00	\$0	\$150,000		Assistant Director of Pupil Services	88510003
9	Santarsiero	Wendy	\$139,730.26	\$0	\$139,730	\$500	Supervisor Of Spec. Educ.	88510003
10	Siena	Kaitlyn	\$118,247.24	\$3,548	\$121,795		Supervisor Of Spec. Educ.	88510003
11	Simms	Amy	\$148,203.95	\$3,025	\$151,228		Principal-Bucks Hill PreK Annx	88510003
12	Vacancy	(DiVergilio,K)	\$121,795.00	\$0	\$121,795		Supervisor Of Spec. Educ.	88510003
13	Vacancy	(Heintz,A)	\$121,795.06	\$0	\$121,795		Supervisor Of Spec. Educ.	88510003
					\$1,763,497	\$500		

**CITY OF WATERBURY
BOARD OF EDUCATION
2025-2026 APPROVED BUDGET**

WTA - Special Education

	LAST NAME	FIRST NAME	24-25 SALARY	INC	25-26 SALARY	25-26 LGTV	DESCRIPTION	ACCT UNIT
WTA - Special Education Teachers								
1	Angelica	Glen	\$60,000.00	\$3,000	\$63,000		Teacher Elementary- Special Ed	88510001
2	Anton	Karen	\$78,219.00	\$3,436	\$81,655		Teacher MS/HS- Special Ed	88510001
3	Augelli	Martin	\$70,642.00	\$3,103	\$73,745		Teacher Elementary- Special Ed	88510001
4	Bandelloni	Barbara	\$75,847.00	\$2,935	\$78,782		Teacher Elementary- Special Ed	88510001
5	Bandurski	Alexa	\$80,622.00	\$3,541	\$84,163		Teacher MS/HS- Special Ed	88510001
6	Barbieri	Amber	\$62,068.00	\$2,726	\$64,794		Teacher Elementary- Special Ed	88510001
7	Bleau	Lisa	\$68,143.00	\$2,993	\$71,136		Teacher Elementary- Special Ed	88510001
8	Boampong	Christine	\$80,383.00	\$3,531	\$83,914		Teacher Elementary- Special Ed	88510001
9	Boucher	Nadia	\$68,535.00	\$3,011	\$71,546		Teacher MS/HS- Special Ed	88510001
10	Brangi	Charlene	\$88,303.00	\$3,170	\$91,473		Teacher MS/HS- Special Ed	88510001
11	Brown	Melissa	\$93,217.00	\$3,098	\$96,315		Teacher MS/HS- Special Ed	88510001
12	Burke	Heather	\$99,632.00	\$2,491	\$102,123		Teacher Elementary- Special Ed	88510001
13	Cafferty	Alison	\$78,219.00	\$3,436	\$81,655		Teacher Elementary- Special Ed	88510001
14	Calabro	Diane	\$78,219.00	\$3,436	\$81,655		Teacher MS/HS- Special Ed	88510001
15	Camilleri	Daniel	\$66,308.00	\$2,912	\$69,220		Teacher Elementary- Special Ed	88510001
16	Campagna	Amanda	\$85,264.00	\$2,835	\$88,099		Teacher Elementary- Special Ed	88510001
17	Campbell	Stuart	\$73,015.00	\$3,591	\$76,606		Teacher MS/HS- Special Ed	88510001
18	Caplash	Shobhna	\$75,244.00	\$3,504	\$78,748		Teacher MS/HS- Special Ed	88510001
19	Capobianco	Olivia	\$60,137.00	\$2,642	\$62,779		Teacher Elementary- Special Ed	88510001
20	Carter	Sa-Queen	\$64,153.00	\$2,819	\$66,972		Teacher MS/HS- Special Ed	88510001
21	Caruk	David	\$78,219.00	\$3,436	\$81,655		Teacher MS/HS- Special Ed	88510001
22	Cassan	Kristine	\$68,535.00	\$3,011	\$71,546		Teacher Elementary- Special Ed	88510001
23	Cassone	Kelley	\$77,969.00	\$3,218	\$81,187		Teacher Elementary- Special Ed	88510001
24	Cifuentes	Andrea	\$62,158.00	\$2,730	\$64,888		Teacher Elementary- Special Ed	88510001
25	Clemente	Nera	\$62,068.00	\$2,726	\$64,794		Teacher Elementary- Special Ed	88510001
26	Coleman	Lavern	\$80,847.00	\$3,117	\$83,964		Teacher Elementary- Special Ed	88510001
27	Coleman	Patrick	\$73,217.00	\$3,216	\$76,433		Teacher MS/HS- Special Ed	88510001
28	Comeau-Russell	Siobhan	\$90,567.00	\$3,011	\$93,578		Teacher Elementary- Special Ed	88510001
29	Cruz	Griselle	\$93,799.00	\$2,345	\$96,144		Teacher Elementary- Special Ed	88510001
30	Davis	Chad	\$70,432.00	\$3,093	\$73,525		Teacher MS/HS- Special Ed	88510001
31	DeFoe	Audra	\$63,976.00	\$2,809	\$66,785		Teacher Elementary- Special Ed	88510001
32	DeFusco	Anna	\$70,940.00	\$3,116	\$74,056		Teacher MS/HS- Special Ed	88510001
33	DiLonardo	Rachel	\$75,676.00	\$3,325	\$79,001		Teacher MS/HS- Special Ed	88510001
34	Dimech	Jennifer	\$93,799.00	\$2,345	\$96,144		Teacher MS/HS- Special Ed	88510001

35	DiPietro	Michelle	\$83,133.00	\$2,984	\$86,117	Teacher Elementary- Special Ed	88510001
36	Doll	Victoire	\$75,676.00	\$3,325	\$79,001	Teacher MS/HS- Special Ed	88510001
37	Dossantos	Shannon	\$90,567.00	\$3,011	\$93,578	Teacher MS/HS- Special Ed	88510001
38	Doyle	Jessica	\$75,676.00	\$3,325	\$79,001	Teacher MS/HS - Hear Impair	88510001
39	Draus	Lynn	\$78,219.00	\$3,436	\$81,655	Teacher - Vis Impaired	88510001
40	Drost	Mary	\$66,403.00	\$2,917	\$69,320	Teacher MS/HS- Special Ed	88510001
41	Eason	Yolonda	\$70,642.00	\$3,103	\$73,745	Teacher Elementary- Special Ed	88510001
42	Espinal	Yesenia	\$91,951.00	\$1,849	\$93,800	Teacher Elementary- Special Ed	88510001
43	Falcone	Brenda	\$99,632.00	\$2,491	\$102,123	Teacher Elementary- Special Ed	88510001
44	Felton	Margaret	\$70,838.00	\$3,112	\$73,950	Teacher Elementary- Special Ed	88510001
45	Fernando	Mihidukulasuriy	\$62,068.00	\$2,726	\$64,794	Teacher Elementary- Special Ed	88510001
46	Ferreira	Justine	\$70,838.00	\$3,112	\$73,950	Teacher Elementary- Special Ed	88510001
47	Fitzpatrick	Amanda	\$70,642.00	\$3,103	\$73,745	Teacher Elementary- Special Ed	88510001
48	Fricks	Benjamin	\$64,153.00	\$2,819	\$66,972	Teacher MS/HS- Special Ed	88510001
49	Frigo	Mark	\$68,634.00	\$3,015	\$71,649	Teacher MS/HS- Special Ed	88510001
50	Gambardella	Victoria	\$73,217.00	\$3,216	\$76,433	Teacher MS/HS- Special Ed	88510001
51	Gannon	Ryan	\$58,183.00	\$2,555	\$60,738	Teacher Elementary- Special Ed	88510001
52	Gaynes	Stacey	\$90,567.00	\$3,011	\$93,578	Teacher MS/HS- Special Ed	88510001
53	Geci	Rayae	\$70,838.00	\$3,112	\$73,950	Teacher Elementary- Special Ed	88510001
54	Gernat	Jillian	\$75,847.00	\$2,935	\$78,782	Teacher MS/HS- Special Ed	88510001
55	Giordano	Maureen	\$62,068.00	\$2,726	\$64,794	Teacher Elementary- Special Ed	88510001
56	Goggins	Coleen	\$68,345.00	\$3,003	\$71,348	Teacher MS/HS- Special Ed	88510001
57	Gomulinski	Jessica	\$94,543.00	\$2,645	\$97,188	Teacher MS/HS- Special Ed	88510001
58	Gonzalez	Krystle	\$60,137.00	\$2,642	\$62,779	Teacher Elementary- Special Ed	88510001
59	Gordon	Crystal	\$68,634.00	\$3,015	\$71,649	Teacher MS/HS- Special Ed	88510001
60	Grillo	Heather	\$73,217.00	\$3,216	\$76,433	Teacher Elementary- Special Ed	88510001
61	Grossman	Melissa	\$60,137.00	\$2,642	\$62,779	Teacher MS/HS- Special Ed	88510001
62	Guerrera	Rocco	\$75,676.00	\$3,325	\$79,001	Teacher MS/HS- Special Ed	88510001
63	Hagley	Katlyn	\$73,217.00	\$3,216	\$76,433	Teacher MS/HS- Special Ed	88510001
64	Hanlon	Rebecca	\$66,308.00	\$2,912	\$69,220	Teacher Elementary- Special Ed	88510001
65	Hartley	Jessica	\$73,217.00	\$3,216	\$76,433	Teacher Elementary- Special Ed	88510001
66	Hassan	Deanna	\$99,632.00	\$2,491	\$102,123	Teacher MS/HS- Special Ed	88510001
67	Henebry	Colleen	\$62,068.00	\$2,726	\$64,794	Teacher MS/HS- Special Ed	88510001
68	Hindin	Matthew	\$74,927.00	\$3,292	\$78,219	Teacher MS/HS- Special Ed	88510001
69	Hulteen	Lisa	\$66,403.00	\$2,917	\$69,320	Teacher Elementary- Special Ed	88510001
70	Hunsicker	Katherine	\$73,217.00	\$3,216	\$76,433	Teacher Elementary- Special Ed	88510001
71	Indelicato	Lisa	\$73,217.00	\$3,216	\$76,433	Teacher Elementary- Special Ed	88510001
72	Ingala	Matthew	\$64,153.00	\$2,819	\$66,972	Teacher MS/HS- Special Ed	88510001
73	Jasiulevicius	Margaret	\$93,799.00	\$2,345	\$96,144	Teacher Elementary- Special Ed	88510001
74	Jones	Carolyn	\$96,681.00	\$2,417	\$99,098	Teacher Elementary- Special Ed	88510001
75	Kitney	Dawn	\$77,969.00	\$3,218	\$81,187	Teacher MS/HS- Special Ed	88510001
76	Klem	Lisa Marie	\$99,632.00	\$2,491	\$102,123	Teacher Elementary- Special Ed	88510001
77	Koestner	Amanda	\$85,687.00	\$3,076	\$88,763	Teacher Elementary- Special Ed	88510001
78	Kolukisa	Susan	\$60,137.00	\$2,642	\$62,779	Teacher Elementary- Special Ed	88510001
79	Kostenco	Sandra	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001

80	Kowal	Michelle	\$60,137.00	\$2,642	\$62,779	Teacher Elementary- Special Ed	88510001
81	Kruse	Margaret	\$80,622.00	\$3,541	\$84,163	Teacher Elementary- Special Ed	88510001
82	Lahoud	Nicole	\$80,847.00	\$3,117	\$83,964	Teacher MS/HS- Special Ed	88510001
83	Larson	Jaime	\$91,742.00	\$2,568	\$94,310	Teacher MS/HS- Special Ed	88510001
84	Laurent	Janine	\$75,676.00	\$3,325	\$79,001	Teacher Elementary- Special Ed	88510001
85	Luby	Shannon	\$58,183.00	\$2,555	\$60,738	Teacher Elementary- Special Ed	88510001
86	Lucenti	Gia	\$79,927.00	\$2,657	\$82,584	Teacher MS/HS- Special Ed	88510001
87	Lucian	Alana	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001
88	Luciano	Nancee	\$93,799.00	\$2,345	\$96,144	Teacher MS/HS- Special Ed	88510001
89	Macarski	Denise	\$89,007.00	\$2,491	\$91,498	Teacher MS/HS- Special Ed	88510001
90	Malinosky	Raymond	\$75,676.00	\$3,325	\$79,001	Teacher MS/HS- Special Ed	88510001
91	Mancini	Laure-Lyne	\$83,133.00	\$2,984	\$86,117	Teacher Elementary- Special Ed	88510001
92	Manforte	Cara	\$85,264.00	\$2,835	\$88,099	Teacher Elementary- Special Ed	88510001
93	Marcellus	Martine	\$78,219.00	\$3,436	\$81,655	Teacher Elementary- Special Ed	88510001
94	Marchetti	Michele	\$70,432.00	\$3,093	\$73,525	Teacher MS/HS- Special Ed	88510001
95	Mars	Kristen	\$68,535.00	\$3,011	\$71,546	Teacher Elementary- Special Ed	88510001
96	McGuigan	Kaitlyn	\$66,403.00	\$2,917	\$69,320	Teacher Elementary- Special Ed	88510001
97	Mead	Christine	\$93,217.00	\$3,098	\$96,315	Teacher MS/HS- Special Ed	88510001
98	Miller	Persis	\$92,871.00	\$3,273	\$96,144	Teacher Elementary- Special Ed	88510001
99	Monks	Kimberly	\$66,308.00	\$2,912	\$69,220	Teacher Elementary- Special Ed	88510001
100	Mouco	Michele	\$93,799.00	\$2,345	\$96,144	Teacher MS/HS- Special Ed	88510001
101	Mulligan	Rhea	\$83,133.00	\$2,984	\$86,117	Teacher MS/HS- Special Ed	88510001
102	Murphy	Amy	\$77,969.00	\$3,218	\$81,187	Teacher Elementary- Special Ed	88510001
103	Murphy	Heather	\$93,799.00	\$2,345	\$96,144	Teacher Elementary-Hear Impair	88510001
104	Nocera	Lauren	\$62,068.00	\$2,726	\$64,794	Teacher Elementary- Special Ed	88510001
105	Ocasio	Nesha	\$68,634.00	\$3,015	\$71,649	Teacher Elementary- Special Ed	88510001
106	Olivieri	Sylvia	\$60,137.00	\$2,642	\$62,779	Teacher Elementary- Special Ed	88510001
107	Padua	Maria	\$58,183.00	\$2,555	\$60,738	Teacher Elementary- Special Ed	88510001
108	Parker	Devonne	\$85,264.00	\$2,835	\$88,099	Teacher MS/HS- Special Ed	88510001
109	Peka	Alda	\$64,245.00	\$2,822	\$67,067	Teacher Elementary- Special Ed	88510001
110	Pesce	Louise	\$87,884.00	\$2,922	\$90,806	Teacher MS/HS- Special Ed	88510001
111	Phostole	Sean	\$96,681.00	\$2,417	\$99,098	Teacher MS/HS- Special Ed	88510001
112	Piacentini	Marc	\$64,153.00	\$2,819	\$66,972	Teacher Elementary- Special Ed	88510001
113	Piccolo	Carla	\$62,068.00	\$2,726	\$64,794	Teacher MS/HS- Special Ed	88510001
114	Pierce	Karen	\$99,632.00	\$2,491	\$102,123	Teacher Elementary- Special Ed	88510001
115	Plachcinski	Stephany	\$73,217.00	\$3,216	\$76,433	Teacher Elementary- Special Ed	88510001
116	Pomerleau	Alicia	\$93,799.00	\$2,345	\$96,144	Teacher Elementary- Special Ed	88510001
117	Potts	Tawnesha	\$64,245.00	\$2,822	\$67,067	Teacher MS/HS- Special Ed	88510001
118	Putnam	Kelly	\$91,742.00	\$2,568	\$94,310	Teacher - Vis Impaired	88510001
119	Quinn	Lisa	\$93,799.00	\$2,345	\$96,144	Teacher Elementary- Special Ed	88510001
120	Quispe	Magda	\$64,153.00	\$2,819	\$66,972	Teacher Elementary- Special Ed	88510001
121	Reeves	Kenneth	\$62,068.00	\$2,726	\$64,794	Teacher MS/HS- Special Ed	88510001
122	Reiner	Aaron	\$66,308.00	\$2,912	\$69,220	Teacher Elementary- Special Ed	88510001
123	Rinaldi	Joseph	\$64,153.00	\$2,819	\$66,972	Teacher MS/HS- Special Ed	88510001
124	Ring	Katherine	\$62,068.00	\$2,726	\$64,794	Teacher MS/HS- Special Ed	88510001

125	Rivera	Ana	\$62,068.00	\$2,726	\$64,794	Teacher Elementary- Special Ed	88510001
126	Rodriguez	Meghan	\$62,068.00	\$2,726	\$64,794	Teacher MS/HS- Special Ed	88510001
127	Rodriguez	Jessica	\$62,158.00	\$2,730	\$64,888	Teacher Elementary- Special Ed	88510001
128	Rosa	James	\$88,303.00	\$3,170	\$91,473	Teacher MS/HS- Special Ed	88510001
129	Roth	Ellen	\$77,969.00	\$3,218	\$81,187	Teacher MS/HS- Special Ed	88510001
130	Ruel	Cynthia	\$60,137.00	\$2,642	\$62,779	Teacher Elementary- Special Ed	88510001
131	Rupe	Michele	\$93,799.00	\$2,345	\$96,144	Teacher Elementary- Special Ed	88510001
132	Salviatti	Stacey	\$93,799.00	\$2,345	\$96,144	Teacher Elementary- Special Ed	88510001
133	Santiago	Emanuel	\$62,068.00	\$2,726	\$64,794	Teacher MS/HS- Special Ed	88510001
134	Saucier	Anne Marie	\$73,217.00	\$3,216	\$76,433	Teacher Elementary- Special Ed	88510001
135	Saunders	Melissa	\$96,681.00	\$2,417	\$99,098	Teacher Elementary- Special Ed	88510001
136	Scarduzio	Aimee	\$66,403.00	\$2,917	\$69,320	Teacher MS/HS- Special Ed	88510001
137	Scheff	Kris	\$60,137.00	\$2,642	\$62,779	Teacher MS/HS- Special Ed	88510001
138	Sciascia	MaryAnn	\$88,303.00	\$3,170	\$91,473	Teacher Elementary- Special Ed	88510001
139	Scrivano	Cynthia	\$79,927.00	\$2,657	\$82,584	Teacher MS/HS- Special Ed	88510001
140	Simpson	Michael	\$83,133.00	\$2,984	\$86,117	Teacher MS/HS- Special Ed	88510001
141	Slade	Leslie Ann	\$75,847.00	\$2,935	\$78,782	Teacher MS/HS- Special Ed	88510001
142	Somma	Lisa	\$64,153.00	\$2,819	\$66,972	Teacher Elementary- Special Ed	88510001
143	Stolfi	Maribeth	\$99,632.00	\$2,491	\$102,123	Teacher Elementary- Special Ed	88510001
144	Sullivan	Kacey	\$96,681.00	\$2,417	\$99,098	Teacher Elementary- Special Ed	88510001
145	Sullo	Lisa	\$85,687.00	\$3,076	\$88,763	Teacher MS/HS- Special Ed	88510001
146	Taylor	Jamie	\$78,219.00	\$3,436	\$81,655	Teacher Elementary- Special Ed	88510001
147	Taylor	Brenda	\$93,799.00	\$2,345	\$96,144	Teacher MS/HS- Special Ed	88510001
148	Teal	Amanda	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001
149	Varecka	Irena	\$73,217.00	\$3,216	\$76,433	Teacher MS/HS- Special Ed	88510001
150	Vargas	Shirelle	\$93,799.00	\$2,345	\$96,144	Teacher MS/HS- Special Ed	88510001
151	Velezis-Justs	Patricia	\$88,303.00	\$3,170	\$91,473	Teacher Elementary- Special Ed	88510001
152	Veronesi	Carol	\$94,776.00	\$1,906	\$96,682	Teacher MS/HS- Special Ed	88510001
153	Walker	Ivy	\$60,137.00	\$2,642	\$62,779	Teacher Elementary- Special Ed	88510001
154	Walluck	Robin	\$78,002.00	\$3,426	\$81,428	Teacher MS/HS- Special Ed	88510001
155	Yargeau	Andrea	\$93,799.00	\$2,345	\$96,144	Teacher MS/HS- Special Ed	88510001
156	Zappone	Evette	\$99,632.00	\$2,491	\$102,123	Teacher MS/HS- Special Ed	88510001
157	Vacancy	(Barbati,D)	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001
158	Vacancy	(Cassidy,L)	\$60,000.00	\$3,000	\$63,000	Teacher MS/HS- Special Ed	88510001
159	Vacancy	(Clark,I)	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001
160	Vacancy	(Hernandez-Santiago,C)	\$60,000.00	\$3,000	\$63,000	Teacher MS/HS- Special Ed	88510001
161	Vacancy	(Rynar,L)	\$60,000.00	\$3,000	\$63,000	Teacher MS/HS- Special Ed	88510001
162	Vacancy	(Augelli,M)	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001
163	Vacancy	(Cassan,K)	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001
164	Vacancy	(Clemente,N)	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001
165	Vacancy	(DiPietro,M)	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001
166	Vacancy	(Gordon,C)	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001
167	Vacancy	(Macarski,D)	\$60,000.00	\$3,000	\$63,000	Teacher MS/HS- Special Ed	88510001
168	Vacancy	(Mars,K)	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001
169	Vacancy	(Rivera,A)	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001

170	Vacancy	(Schaefer,C)	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001
171	Vacancy	(Cafferty,A)	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001
172	Vacancy	(Aguirre-Galan,A)	\$60,000.00	\$3,000	\$63,000	Teacher MS/HS- Special Ed	88510001
173	Vacancy	(Aguirre-Galan,A)	\$60,000.00	\$3,000	\$63,000	Teacher MS/HS- Special Ed	88510001
174	Vacancy	(Schmidt,G)	\$60,000.00	\$3,000	\$63,000	Teacher MS/HS- Special Ed	88510001
175	Vacancy	(Jenkins Davis,T)	\$60,000.00	\$3,000	\$63,000	Teacher MS/HS- Special Ed	88510001
176	Vacancy	(Bruce,J)	\$60,000.00	\$3,000	\$63,000	Teacher MS/HS- Special Ed	88510001
177	Vacancy	(Puolos,F)	\$60,000.00	\$3,000	\$63,000	Teacher MS/HS- Special Ed	88510001
178	Vacancy	(Haynes,R)	\$60,000.00	\$3,000	\$63,000	Teacher MS/HS- Special Ed	88510001
179	Vacancy	(Erdmann,M)	\$60,000.00	\$3,000	\$63,000	Teacher MS/HS- Special Ed	88510001
180	Vacancy	(Regan,D)	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001
181	Vacancy	(Bessette,A)	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001
182	Vacancy	(Shafer,M)	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001
183	Vacancy	(Manforte,C)	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001
184	Vacancy	(Ruel,C EE)	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001
185	Vacancy	(Brown,Harriet)	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001
186	Vacancy	(Carroza,J)	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001
187	Vacancy	(Pasnick,S)	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001
188	Vacancy	(Parker, R)	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001
189	Vacancy	(Barbosa,E)	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001
190	Vacancy	(Wynn,A)	\$60,000.00	\$3,000	\$63,000	Teacher MS/HS- Special Ed	88510001
191	Vacancy	(Tylar, Y)	\$60,000.00	\$3,000	\$63,000	Teacher MS/HS- Special Ed	88510001
192	Vacancy	(Lespier,B)	\$60,000.00	\$3,000	\$63,000	Teacher MS/HS- Special Ed	88510001
193	Vacancy	(Dizenzo,V)	\$60,000.00	\$3,000	\$63,000	Teacher MS/HS- Special Ed	88510001
194	Vacancy	(Mattera, A)	\$60,000.00	\$3,000	\$63,000	Teacher MS/HS- Special Ed	88510001
195	Vacancy	(Warhola,G)	\$60,000.00	\$3,000	\$63,000	Teacher MS/HS- Special Ed	88510001
196	Vacancy	(Brown-Spencer,C)	\$60,000.00	\$3,000	\$63,000	Teacher MS/HS- Special Ed	88510001
197	Vacancy	(Siperas,C)	\$60,000.00	\$3,000	\$63,000	Teacher MS/HS- Special Ed	88510001
198	Vacancy	(Goggins,C)	\$60,000.00	\$3,000	\$63,000	Teacher MS/HS- Special Ed	88510001
199	Vacancy	(White,N)	\$60,000.00	\$3,000	\$63,000	Teacher MS/HS- Special Ed	88510001
200	Vacancy	(LeBlanc,M)	\$60,000.00	\$3,000	\$63,000	Teacher MS/HS- Special Ed	88510001
201	Vacancy	(Aldag,M)	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001
202	Vacancy	(Violante,K)	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	
203	Vacancy	Vacancy	\$60,000.00	\$3,000	\$63,000	Teacher Elementary-Special Ed	88510001
204	Vacancy	Vacancy	\$60,000.00	\$3,000	\$63,000	Teacher Elementary- Special Ed	88510001
	HOMEBOUND				\$265,000		
					\$15,668,434		

**CITY OF WATERBURY
BOARD OF EDUCATION
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WTA - Special Education - School Psychologist

1 Adams	Stacey	\$90,567.00	\$3,011	\$93,578.00	School Psychologist-SPECIAL ED	88510002
2 Baranowski	Judith	\$94,339.00	\$0	\$94,339.00	Retired Special Education	87510001
3 Barry	Macee	\$68,345.00	\$3,003	\$71,348.00	School Psychologist-SPECIAL ED	88510002
4 Colello	Jennifer	\$91,742.00	\$2,568	\$94,310.00	School Psychologist-SPECIAL ED	88510002
5 Damasio-Ortiz	Alyson	\$99,632.00	\$2,491	\$102,123.00	School Psychologist-SPECIAL ED	88510002
6 Diaz	Natalie	\$91,742.00	\$2,568	\$94,310.00	School Psychologist-SPECIAL ED	88510002
7 Gilmore	Jordan	\$70,432.00	\$3,093	\$73,525.00	School Psychologist-SPECIAL ED	88510002
8 Giorgi	Jessica	\$80,622.00	\$3,541	\$84,163.00	School Psychologist-SPECIAL ED	88510002
9 Hunt	Scott	\$83,083.00	\$3,650	\$86,733.00	School Psychologist-SPECIAL ED	88510002
10 Jacobson	Heather	\$83,330.00	\$3,214	\$86,544.00	School Psychologist-SPECIAL ED	88510002
11 Krampitz	Paula	\$96,681.00	\$2,417	\$99,098.00	School Psychologist-SPECIAL ED	88510002
12 Elliot	Mia	\$60,000.00	\$3,000	\$63,000.00	School Psychologist-SPECIAL ED	88510002
13 Vacancy	(Larina, O)	\$60,000.00	\$3,000	\$63,000.00	School Psychologist-SPECIAL ED	88510002
14 Vacancy	(Eagan, L)	\$60,000.00	\$3,000	\$63,000.00	School Psychologist-SPECIAL ED	88510002
15 Vacancy	(Ferrucci, L)	\$60,000.00	\$3,000	\$63,000.00	School Psychologist-SPECIAL ED	88510002
16 Vacancy	(Lowe, K)	\$60,000.00	\$3,000	\$63,000.00	School Psychologist-SPECIAL ED	88510002
17 Vacancy	(Magurne, A)	\$60,000.00	\$3,000	\$63,000.00	School Psychologist-SPECIAL ED	88510002
				\$1,358,071		

**CITY OF WATERBURY
BOARD OF EDUCATION
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WTA - Special Education - School Social Worker

1	Altwies	Kristin	\$85,687.00	\$3,076	\$88,763	School Social Worker	88510002
2	Atkins	Debra	\$96,681.00	\$2,417	\$99,098	School Social Worker	88510002
3	Bandurski	Andrew	\$80,622.00	\$3,541	\$84,163	School Social Worker	88510002
4	Barriera Madera	Deisha	\$73,015.00	\$3,591	\$76,606	School Social Worker	88510002
5	Dixon	Ngalla	\$64,153.00	\$2,819	\$66,972	School Social Worker	88510002
6	Downey	Sarah	\$83,330.00	\$3,214	\$86,544	School Social Worker	88510002
7	Flematti	Jessica	\$80,622.00	\$3,541	\$84,163	School Social Worker	88510002
8	Forino	Dana	\$91,951.00	\$1,849	\$93,800	School Social Worker	88510002
9	Garmakani	Shirley	\$70,838.00	\$3,112	\$73,950	School Social Worker	88510002
10	Guglielmo	Carla	\$96,681.00	\$2,417	\$99,098	School Social Worker	88510002
11	Guichardo	Betty	\$75,244.00	\$3,504	\$78,748	School Social Worker	88510002
12	Iannicelli	Carmela	\$73,015.00	\$3,591	\$76,606	School Social Worker	88510002
13	Jester	Kristen	\$78,002.00	\$3,426	\$81,428	School Social Worker	88510002
14	Lombardo	Kiley	\$72,797.00	\$3,199	\$75,996	School Social Worker	88510002
15	McAlinden	Patricia	\$96,681.00	\$2,417	\$99,098	School Social Worker	88510002
16	McLain	Heather	\$96,681.00	\$2,417	\$99,098	School Social Worker	88510002
17	Miranda	Stephanie	\$83,330.00	\$3,214	\$86,544	School Social Worker	88510002
18	Morrison	Montrel	\$73,015.00	\$3,591	\$76,606	School Social Worker	88510002
19	Neal	Gregory	\$66,124.00	\$2,905	\$69,029	School Social Worker	88510002
20	Rivera	Luisa	\$75,244.00	\$3,504	\$78,748	School Social Worker	88510002
21	Romano	Lisa	\$96,681.00	\$2,417	\$99,098	School Social Worker	88510002
22	Schwartz	Fatima	\$83,083.00	\$3,650	\$86,733	School Social Worker	88510002
23	Silva-Dalton	Ann	\$87,884.00	\$2,922	\$90,806	School Social Worker	88510002
24	Sufra	Wendy	\$66,124.00	\$2,905	\$69,029	School Social Worker	88510002
25	Torres-Dozier	Bianca	\$68,345.00	\$3,003	\$71,348	School Social Worker	88510002
26	Zahariadis	Jamie	\$75,847.00	\$2,935	\$78,782	School Social Worker	88510002
27	Zammit	Deanna	\$66,124.00	\$2,905	\$69,029	School Social Worker	88510002
28	Vacancy	(Henne-Nordby, C)	\$60,000.00	\$3,000	\$63,000	School Social Worker	88510002
29	Vacancy	Vacancy	\$60,000.00	\$3,000	\$63,000	School Social Worker	88510002

\$2,365,883

**CITY OF WATERBURY
BOARD OF EDUCATION
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WTA - Special Education - Speech Pathologist

1	Arzuaga	Karen	\$68,345.00	\$3,003	\$71,348	Teacher - Speech/hear	88510002
2	Brown	Megan	\$85,874.00	\$3,312	\$89,186	Teacher MS/HS - Speech/hear	88510002
3	Chabot	Leah	\$99,632.00	\$2,491	\$102,123	Teacher - Speech/hear	88510002
4	Cheatham	Major	\$88,303.00	\$3,170	\$91,473	Teacher MS/HS - Speech/hear	88510002
5	Cipriano	Melissa	\$88,303.00	\$3,170	\$91,473	Teacher - Speech/hear	88510002
6	Doyle	Elisabeth	\$94,776.00	\$1,906	\$96,682	Teacher - Speech/hear	88510002
7	Fay	Heidi	\$99,632.00	\$2,491	\$102,123	Teacher - Speech/hear	88510002
8	Fettinger	Johnna	\$72,797.00	\$3,199	\$75,996	Teacher - Speech/hear	88510002
9	Grabherr	Karen	\$99,632.00	\$2,491	\$102,123	Teacher - Speech/hear	88510002
10	Grosso	Kristen	\$90,567.00	\$3,011	\$93,578	Teacher MS/HS - Speech/hear	88510002
11	Lasky	Jane	\$75,244.00	\$3,504	\$78,748	Teacher - Speech/hear	88510002
12	Lee	Amanda	\$77,969.00	\$3,218	\$81,187	Teacher - Speech/hear	88510002
13	Lewis	Rebecca	\$63,976.00	\$2,809	\$66,785	Teacher - Speech/hear	88510002
14	Mahoney	Maya	\$88,303.00	\$3,170	\$91,473	Teacher - Speech/hear	88510002
15	Manka	Michelle	\$80,622.00	\$3,541	\$84,163	Teacher - Speech/hear	88510002
16	Miller	Joan	\$70,642.00	\$3,103	\$73,745	Teacher - Speech/hear	88510002
17	Moquete	Geraldine	\$92,651.00	\$2,837	\$95,488	Teacher MS/HS - Speech/hear	88510002
18	Murphy	Jame	\$80,622.00	\$3,541	\$84,163	Teacher - Speech/hear	88510002
19	Naughton	Lisa	\$99,632.00	\$2,491	\$102,123	Teacher MS/HS - Speech/hear	88510002
20	Ouellette	Sara	\$63,976.00	\$2,809	\$66,785	Teacher - Speech/hear	88510002
21	Ramnath	Vikaash	\$63,976.00	\$2,809	\$66,785	Teacher - Speech/hear	88510002
22	Rashiti	Luljeta	\$87,884.00	\$2,922	\$90,806	Teacher - Speech/hear	88510002
23	Rutherford-Blowes	Deanna	\$96,226.00	\$2,421	\$98,647	Teacher MS/HS - Speech/hear	88510002
24	Vertucci	Laura	\$73,217.00	\$3,216	\$76,433	Teacher - Speech/hear	88510002
25	Wickham	Claudia	\$96,681.00	\$2,417	\$99,098	Teacher - Speech/hear	88510002
26	Zamora	Angel	\$70,642.00	\$3,103	\$73,745	Teacher - Speech/hear	88510002
27	Vacancy	(Sanford,J)	\$60,000.00	\$3,000	\$63,000	Teacher - Speech/hear	88510002
28	Vacancy	(Violante,K)	\$60,000.00	\$3,000	\$63,000	Teacher - Speech/hear	88510002
29	Vacancy	(Belcher,D)	\$60,000.00	\$3,000	\$63,000	Teacher MS/HS - Speech/hear	88510002
30	Vacancy	Vacancy	\$60,000.00	\$3,000	\$63,000	Teacher - Speech/hear	88510002

\$2,498,279

CITY OF WATERBURY
 BOARD OF EDUCATION
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LAST NAME	FIRST NAME	24-25 SALARY	INC	25-26 SALARY	25-26 LGTV	25-26 TSB	DESCRIPTION	ACCT UNIT
Special Education - ABA Behavioral Therapists								
1	Chiarella	Halaia	\$69,537	\$1,391	\$70,928		ABA Behavioral Therapist	88510001
2	Christiano	Michael	\$74,451	\$0	\$74,451	\$1,500	ABA Behavioral Therapist	88510001
3	Doyon	Melissa	\$69,537	\$1,391	\$70,928		ABA Behavioral Therapist	88510001
4	Garofalo	Lauren	\$74,451	\$0	\$74,451	\$1,500	ABA Behavioral Therapist	88510001
5	Hall	Alexandria	\$69,537	\$1,391	\$70,928		ABA Behavioral Therapist	88510001
6	Kennelly	Margaret	\$69,537	\$1,391	\$70,928		ABA Behavioral Therapist	88510001
7	Lewis-Darby	Nicole	\$73,808	\$0	\$73,808	\$1,500	ABA Behavioral Therapist	88510001
8	McGrail	Dawn	\$73,808	\$0	\$73,808	\$1,500	ABA Behavioral Therapist	88510001
9	Ricardo	Jason	\$69,537	\$1,391	\$70,928		ABA Behavioral Therapist	88510001
10	Semanoff	Krista	\$73,808	\$0	\$73,808	\$1,500	ABA Behavioral Therapist	88510001
11	Tolentino	Areliia	\$69,537	\$1,391	\$70,928		ABA Behavioral Therapist	88510001
12	Winoski	Laura	\$69,537	\$1,391	\$70,928		ABA Behavioral Therapist	88510001
13	Wolf	Jodi	\$73,808	\$0	\$73,808	\$1,500	ABA Behavioral Therapist	88510001
14	Vacancy	(Seeger, C)	\$58,734	\$0	\$58,734		ABA Behavioral Therapist	88510001
15	Vacancy	(Scarduzio, A)	\$58,734	\$0	\$58,734		ABA Behavioral Therapist	88510001
				\$1,058,094		\$9,000		

Special Education - Interpreters

1	Sheila	Langdon-Watton	\$50,343	\$1,007	\$51,349	Interpreter for the Deaf & Hard of Hearing	88510001
2	Kathleen	Falzarano	\$54,916	\$1,098	\$56,015	Interpreter for the Deaf & Hard of Hearing	88510001
3	Christina	Stevens	\$50,343	\$1,007	\$51,349	Interpreter for the Deaf & Hard of Hearing	88510001
					\$158,714		

Special Education - Paraprofessionals

1	Abel-Lezama	Alita	\$31,943	\$639	\$32,582	Paraprofessional	88510001
2	Alonso	Miriam	\$36,456	\$729	\$37,185	Paraprofessional	88510001
3	Alvarez Mendez	Gerardo	\$29,826	\$597	\$30,423	Paraprofessional	88510001
4	Alvia	Ashley	\$27,739	\$555	\$28,294	Paraprofessional	88510001
5	Andino	Carmen	\$27,739	\$555	\$28,294	Paraprofessional	88510001
6	Aragon Mendoza	Dulce	\$27,739	\$555	\$28,294	Paraprofessional	88510001
7	Arroyo	Ivet	\$29,826	\$597	\$30,423	Paraprofessional	88510001
8	Avalos	Michelle	\$33,810	\$676	\$34,486	Paraprofessional	88510001
9	Bakri	Bassant	\$29,826	\$597	\$30,423	Paraprofessional	88510001
10	Barragan Bravo	Brenda	\$27,739	\$555	\$28,294	Paraprofessional	88510001
11	Barton	Claris	\$31,943	\$639	\$32,582	Paraprofessional	88510001
12	Bascetta	Renee	\$27,739	\$555	\$28,294	Paraprofessional	88510001
13	Bassett	Stacey	\$33,810	\$676	\$34,486	Paraprofessional	88510001
14	Beamon	Jamar	\$27,739	\$555	\$28,294	Paraprofessional	88510001
15	Bermudez Rivera	Jarielitz	\$28,768	\$575	\$29,343	Paraprofessional	88510001
16	Bond	Tatiana	\$27,739	\$555	\$28,294	Paraprofessional	88510001
17	Borgos	Danielle	\$27,739	\$555	\$28,294	Paraprofessional	88510001
18	Bouley	Allyssa	\$29,826	\$597	\$30,423	Paraprofessional	88510001
19	Brooks	Taylor	\$27,739	\$555	\$28,294	Paraprofessional	88510001
20	Brown	Lynn	\$33,810	\$676	\$34,486	Paraprofessional	88510001
21	Brown	Lorinda	\$27,739	\$555	\$28,294	Paraprofessional	88510001
22	Brown	Kendra	\$27,739	\$555	\$28,294	Paraprofessional	88510001
23	Bumci	Ereald	\$29,826	\$597	\$30,423	Paraprofessional	88510001
24	Burke	Jacobi	\$27,739	\$555	\$28,294	Paraprofessional	88510001
25	Butterworth	Donna	\$31,943	\$639	\$32,582	Paraprofessional	88510001
26	Cabrera	Eliane	\$29,826	\$597	\$30,423	Paraprofessional	88510001
27	Canfield	Kelley	\$36,456	\$729	\$37,185	Paraprofessional	88510001
28	Capellan	Laura	\$27,739	\$555	\$28,294	Paraprofessional	88510001
29	Casey	Sherri	\$29,826	\$597	\$30,423	Paraprofessional	88510001
30	Castillo de Morillo	Yocary	\$27,739	\$555	\$28,294	Paraprofessional	88510001
31	Ceatham	Cassandra	\$31,943	\$639	\$32,582	Paraprofessional	88510001
32	Cipriano	Lisa	\$33,810	\$676	\$34,486	Paraprofessional	88510001
33	Cocchiola	Nancy	\$36,456	\$729	\$37,185	Paraprofessional	88510001
34	Colangelo	Sharon	\$36,456	\$729	\$37,185	Paraprofessional	88510001
35	Colon	Claritza	\$27,739	\$555	\$28,294	Paraprofessional	88510001
36	Cook	Rebecca	\$28,768	\$575	\$29,343	Paraprofessional	88510001
37	Crane	Nathanial	\$27,739	\$555	\$28,294	Paraprofessional	88510001
38	Crosby-Miakos	Sharon	\$31,943	\$639	\$32,582	Paraprofessional	88510001
39	Cruz	Veronica	\$27,739	\$555	\$28,294	Paraprofessional	88510001
40	Daddona	Rosanne	\$36,456	\$729	\$37,185	Paraprofessional	88510001
41	Daisey	Christine	\$29,826	\$597	\$30,423	Paraprofessional	88510001
42	Davino	Maria	\$33,810	\$676	\$34,486	Paraprofessional	88510001
43	Deen	Shafiela	\$36,456	\$729	\$37,185	Paraprofessional	88510001
44	Del Moral	Denise	\$36,456	\$729	\$37,185	Paraprofessional	88510001
45	Diaz	Christina	\$31,943	\$639	\$32,582	Paraprofessional	88510001

46	Diaz	Mildred	\$36,456	\$729	\$37,185	Paraprofessional	88510001
47	Diaz Morales	Katty	\$27,739	\$555	\$28,294	Paraprofessional	88510001
48	Diaz Guillen	Cristina	\$27,739	\$555	\$28,294	Paraprofessional	88510002
49	Dusha	Edlira	\$29,826	\$597	\$30,423	Paraprofessional	88510001
50	Eldredge	Sandra	\$31,943	\$639	\$32,582	Paraprofessional	88510001
51	Ellis	Andrea	\$33,810	\$676	\$34,486	Paraprofessional	88510001
52	Evans	Jacqueline	\$33,810	\$676	\$34,486	Paraprofessional	88510001
53	Evans	Marlene	\$29,826	\$597	\$30,423	Paraprofessional	88510001
54	Field	Regina	\$36,456	\$729	\$37,185	Paraprofessional	88510001
55	Fitch	Mark	\$27,739	\$555	\$28,294	Paraprofessional	88510001
56	Forino	Lorna	\$36,456	\$729	\$37,185	Paraprofessional	88510001
57	Franklin	Deborah	\$27,739	\$555	\$28,294	Paraprofessional	88510001
58	Fuentes	Sonia	\$28,768	\$575	\$29,343	Paraprofessional	88510001
59	Garafola	Denise	\$27,739	\$555	\$28,294	Paraprofessional	88510001
60	Garcia	Miriam	\$27,739	\$555	\$28,294	Paraprofessional	88510001
61	Gez	Gabrielle	\$27,739	\$555	\$28,294	Paraprofessional	88510001
62	Gizzie	Debora	\$28,768	\$575	\$29,343	Paraprofessional	88510001
63	Gomez	Bianey	\$27,739	\$555	\$28,294	Paraprofessional	88510001
64	Gonsalves	Desirre	\$27,739	\$555	\$28,294	Paraprofessional	88510001
65	Gonzalez	Angelie	\$27,739	\$555	\$28,294	Paraprofessional	88510001
66	Gracy	Alison	\$29,826	\$597	\$30,423	Paraprofessional	88510001
67	Gutierrez	Gelissa	\$27,739	\$555	\$28,294	Paraprofessional	88510001
68	Hardy	Paula	\$36,456	\$729	\$37,185	Paraprofessional	88510001
69	Harris	LaTonia	\$33,810	\$676	\$34,486	Paraprofessional	88510001
70	Hatch	Brian	\$33,810	\$676	\$34,486	Paraprofessional	88510001
71	Hicks	Uniquewa	\$27,739	\$555	\$28,294	Paraprofessional	88510001
72	Holst	Nathasia	\$27,739	\$555	\$28,294	Paraprofessional	88510001
73	Hunter	Ramona	\$29,826	\$597	\$30,423	Paraprofessional	88510001
74	Hyke	Ornela	\$27,739	\$555	\$28,294	Paraprofessional	88510001
75	Ismaili	Nermin	\$27,739	\$555	\$28,294	Paraprofessional	88510001
76	Ivers	Elizabeth	\$36,456	\$729	\$37,185	Paraprofessional	88510001
77	James	Rebecca	\$33,810	\$676	\$34,486	Paraprofessional	88510001
78	Jameson	Sheri	\$29,826	\$597	\$30,423	Paraprofessional	88510001
79	Jarjura	Vera	\$31,943	\$639	\$32,582	Paraprofessional	88510001
80	Jimenez De Vargas	Maria	\$27,739	\$555	\$28,294	Paraprofessional	88510001
81	Johnson	Julia	\$27,739	\$555	\$28,294	Paraprofessional	88510001
82	Kasidas	Karrie	\$33,810	\$676	\$34,486	Paraprofessional	88510001
83	Kelly	Erica	\$31,943	\$639	\$32,582	Paraprofessional	88510001
84	King	Linell	\$29,826	\$597	\$30,423	Paraprofessional	88510001
85	Knight	Jayson	\$27,739	\$555	\$28,294	Paraprofessional	88510001
86	Kociszewski	Kristina	\$27,739	\$555	\$28,294	Paraprofessional	88510001
87	Kuci-Tela	Zade	\$31,943	\$639	\$32,582	Paraprofessional	88510001
88	Lamb	Rachel	\$28,768	\$575	\$29,343	Paraprofessional	88510001
89	Lewis	Minasia	\$27,739	\$555	\$28,294	Paraprofessional	88510001
90	Lici	Lira	\$27,739	\$555	\$28,294	Paraprofessional	88510001
91	Lopez	Marlene	\$36,456	\$729	\$37,185	Paraprofessional	88510001
92	Lopez	Faith	\$27,739	\$555	\$28,294	Paraprofessional	88510001
93	Lopez	Melanie	\$27,739	\$555	\$28,294	Paraprofessional	88510001
94	Lopez Escarraman	Jessica	\$27,739	\$555	\$28,294	Paraprofessional	88510001
95	Lorenzo	Ninoska	\$27,739	\$555	\$28,294	Paraprofessional	88510001
96	Mariano	Antonia	\$29,826	\$597	\$30,423	Paraprofessional	88510001
97	Marrero	Ana	\$27,739	\$555	\$28,294	Paraprofessional	88510001
98	Martinez	Sally	\$27,739	\$555	\$28,294	Paraprofessional	88510001
99	Mascia	Elizabeth	\$36,456	\$729	\$37,185	Paraprofessional	88510001

100	McCombs	Lisa	\$31,943	\$639	\$32,582	Paraprofessional	88510001
101	McDonald Jadusingh	Roary	\$27,739	\$555	\$28,294	Paraprofessional	88510001
102	McIntyre	Hannah	\$27,739	\$555	\$28,294	Paraprofessional	88510001
103	McKay	Maryann	\$33,810	\$676	\$34,486	Paraprofessional	88510001
104	McLeod	Delmore	\$27,739	\$555	\$28,294	Paraprofessional	88510001
105	Melo	Adelyn	\$27,739	\$555	\$28,294	Paraprofessional	88510001
106	Mena	German	\$27,739	\$555	\$28,294	Paraprofessional	88510001
107	Metellus-Surpris	Johane	\$27,739	\$555	\$28,294	Paraprofessional	88510001
108	Michaud	Michelle	\$29,826	\$597	\$30,423	Paraprofessional	88510001
109	Michielli	Peter	\$36,456	\$729	\$37,185	Paraprofessional	88510001
110	Miner	Melissa	\$27,739	\$555	\$28,294	Paraprofessional	88510001
111	Monteiro	Greta	\$36,456	\$729	\$37,185	Paraprofessional	88510001
112	Morales	Carlos	\$27,739	\$555	\$28,294	Paraprofessional	88510001
113	Morales	Elizabeth	\$36,456	\$729	\$37,185	Paraprofessional	88510001
114	Moran	Hailey	\$27,739	\$555	\$28,294	Paraprofessional	88510001
115	Moscariello	Beth	\$33,810	\$676	\$34,486	Paraprofessional	88510001
116	Motolinia	Dayan	\$27,739	\$555	\$28,294	Paraprofessional	88510001
117	Mullen-Gillyard	Vickie	\$33,810	\$676	\$34,486	Paraprofessional	88510001
118	Newman	Jessie	\$27,739	\$555	\$28,294	Paraprofessional	88510001
119	Okeoma	Anthony	\$27,739	\$555	\$28,294	Paraprofessional	88510001
120	Oley	Mary	\$28,768	\$575	\$29,343	Paraprofessional	88510001
121	Onur	Senay	\$27,739	\$555	\$28,294	Paraprofessional	88510001
122	Orsatti	Mia	\$27,739	\$555	\$28,294	Paraprofessional	88510001
123	Ortiz	Maegen	\$28,768	\$575	\$29,343	Paraprofessional	88510001
124	Ouellette	Michele	\$33,810	\$676	\$34,486	Paraprofessional	88510001
125	Painter	Cynthia	\$36,456	\$729	\$37,185	\$405 Paraprofessional	88510001
126	Paris	Sherie	\$27,739	\$555	\$28,294	Paraprofessional	88510001
127	Parker	Breacya	\$36,456	\$729	\$37,185	\$455 Paraprofessional	88510001
128	Paz-Paniagua	Nathalie	\$27,739	\$555	\$28,294	Paraprofessional	88510001
129	Perez	Melissa	\$31,943	\$639	\$32,582	Paraprofessional	88510001
130	Perniciaro	Laura	\$31,943	\$639	\$32,582	Paraprofessional	88510001
131	Perniciaro	Sarah	\$28,768	\$575	\$29,343	Paraprofessional	88510001
132	Phelan	John	\$36,456	\$729	\$37,185	Paraprofessional	88510001
133	Pink	Jade	\$27,739	\$555	\$28,294	Paraprofessional	88510001
134	Polanco	Anyela	\$27,739	\$555	\$28,294	Paraprofessional	88510001
135	Porter	Sandra	\$28,768	\$575	\$29,343	Paraprofessional	88510001
136	Quinn	Zelia	\$28,768	\$575	\$29,343	Paraprofessional	88510001
137	Quintana	Carolyn	\$30,870	\$617	\$31,487	Paraprofessional	88510001
138	Ramos	Stephanie	\$29,826	\$597	\$30,423	Paraprofessional	88510001
139	Rek	Veronica	\$33,810	\$676	\$34,486	Paraprofessional	88510001
140	Reynolds	Taziah	\$27,739	\$555	\$28,294	Paraprofessional	88510001
141	Ridley	Dana	\$27,739	\$555	\$28,294	Paraprofessional	88510001
142	Robalino	Yolanda	\$29,826	\$597	\$30,423	Paraprofessional	88510001
143	Robillard	Patrick	\$27,739	\$555	\$28,294	Paraprofessional	88510001
144	Rodriguez-Cheda	Clariza	\$27,739	\$555	\$28,294	Paraprofessional	88510001
145	Russo	Anne	\$33,810	\$676	\$34,486	Paraprofessional	88510001
146	Rutka	Carolynn	\$31,943	\$639	\$32,582	Paraprofessional	88510001
147	Samaha	Mary	\$36,456	\$729	\$37,185	Paraprofessional	88510001
148	Sangare	Ramatou	\$27,739	\$555	\$28,294	Paraprofessional	88510001
149	SantaMaria	Yvonne	\$33,810	\$676	\$34,486	Paraprofessional	88510001
150	Santiago	Elaine	\$33,810	\$676	\$34,486	Paraprofessional	88510001
151	Santiago	Maritza	\$36,456	\$729	\$37,185	Paraprofessional	88510001
152	Santos	Denise	\$27,739	\$555	\$28,294	Paraprofessional	88510001
153	Saunders	Damian	\$27,739	\$555	\$28,294	Paraprofessional	88510001

154	Shanahan-Petitti	Brittany	\$27,739	\$555	\$28,294	Paraprofessional	88510001
155	Solla	Nydia	\$36,456	\$729	\$37,185	Paraprofessional	88510001
156	Spence	Lyle	\$31,943	\$639	\$32,582	Paraprofessional	88510001
157	Swain	Erica	\$31,943	\$639	\$32,582	Paraprofessional	88510001
158	Swain	Dallas	\$28,768	\$575	\$29,343	Paraprofessional	88510001
159	Teasley	Jahneicessa	\$27,739	\$555	\$28,294	Paraprofessional	88510001
160	Templeton	Alexus	\$27,739	\$555	\$28,294	Paraprofessional	88510001
161	Thornberg	Frances	\$31,943	\$639	\$32,582	Paraprofessional	88510001
162	Tirado	Nicole	\$27,739	\$555	\$28,294	Paraprofessional	88510001
163	Torres	Shaileen	\$28,768	\$575	\$29,343	Paraprofessional	88510001
164	Torres-Gray	Felicita	\$36,456	\$729	\$37,185	Paraprofessional	88510001
165	Toucet	Peyton	\$27,739	\$555	\$28,294	Paraprofessional	88510001
166	Turner	Gina	\$31,943	\$639	\$32,582	Paraprofessional	88510001
167	Ventura	Debra	\$27,739	\$555	\$28,294	Paraprofessional	88510001
168	Verrier	Marie	\$36,456	\$729	\$37,185	Paraprofessional	88510001
169	Villanueva	Cynthia	\$27,739	\$555	\$28,294	Paraprofessional	88510001
170	Walker-Templeton	Donnanetta	\$36,456	\$729	\$37,185	Paraprofessional	88510001
171	Washington	Eriana	\$27,739	\$555	\$28,294	Paraprofessional	88510001
172	Wilks-Looby	Lois	\$27,739	\$555	\$28,294	Paraprofessional	88510001
173	Williams	Sade	\$27,739	\$555	\$28,294	Paraprofessional	88510001
174	Williams	Athena	\$27,739	\$555	\$28,294	Paraprofessional	88510001
175	Williams	Monica	\$31,943	\$639	\$32,582	Paraprofessional	88510001
176	Wright	Irina	\$27,739	\$555	\$28,294	Paraprofessional	88510001
177	Yates	Derek	\$27,739	\$555	\$28,294	Paraprofessional	88510001
178	Zafar	Ghazala	\$28,768	\$575	\$29,343	Paraprofessional	88510001
179	Zappone	Koren	\$29,826	\$597	\$30,423	Paraprofessional	88510001
180	Zayas	Sheilyn	\$27,739	\$555	\$28,294	Paraprofessional	88510001
181	Ward	Jason	\$27,739	\$559	\$28,298	Paraprofessional	88510001
182	Williams	Pamela	\$27,739	\$559	\$28,298	Paraprofessional	88510001
183	Alicea	Luz	\$32,810	\$656	\$33,467	Paraprofessional 2	88510001
184	Alvarez	Isory	\$40,102	\$802	\$40,904	Paraprofessional 2	88510001
185	Antonucci	Christopher	\$32,810	\$656	\$33,467	Paraprofessional 2	88510001
186	Arce	Breanna	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
187	Austin	Julie	\$32,810	\$656	\$33,467	Paraprofessional 2	88510001
188	Backus	Kelly	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
189	Beamon	Samone	\$40,102	\$802	\$40,904	Paraprofessional 2	88510001
190	Betancourt	Crystal	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
191	Biolo	Judy	\$40,102	\$802	\$40,904	Paraprofessional 2	88510001
192	Blasl	Alissa	\$35,133	\$703	\$35,836	Paraprofessional 2	88510001
193	Buonocore	Alyssa	\$31,634	\$633	\$32,267	Paraprofessional 2	88510001
194	Bylyku	Alisa	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
195	Byrd	Shanna	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
196	Cacho-Zuniga	Lurbin	\$36,191	\$724	\$36,915	Paraprofessional 2	88510001
197	Cintron	Miriam	\$31,634	\$633	\$32,267	Paraprofessional 2	88510001
198	Clark	Naima	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
199	Coit	Tracy	\$35,133	\$703	\$35,836	Paraprofessional 2	88510001
200	Conde	Anna	\$32,810	\$656	\$33,467	Paraprofessional 2	88510001
201	Cosme	Iris	\$40,102	\$802	\$40,904	Paraprofessional 2	88510001
202	Coty	Heidi	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
203	Cruz	Deanna	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
204	Cruz	Yailene	\$31,634	\$633	\$32,267	Paraprofessional 2	88510001
205	Curry	Jassee	\$32,810	\$656	\$33,467	Paraprofessional 2	88510001
206	Daily	Emily	\$32,810	\$656	\$33,467	Paraprofessional 2	88510001
207	D'Amelio	Justine	\$40,102	\$802	\$40,904	Paraprofessional 2	88510001

208	Danzot	Keyla	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
209	Davis	Tyrell	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
210	Davis	Brittany	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
211	Delgado	Joel	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
212	DelGatti-Dupont	Kelly	\$40,102	\$802	\$40,904	Paraprofessional 2	88510001
213	Dowdell	Angelia	\$35,133	\$703	\$35,836	Paraprofessional 2	88510001
214	Dulo	Majlinda	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
215	Dunlap	Laura	\$40,102	\$802	\$40,904	Paraprofessional 2	88510001
216	Dupre	Tamika	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
217	Dwyer	Robert	\$35,133	\$703	\$35,836	Paraprofessional 2	88510001
218	Eastwood	Jennifer	\$40,102	\$802	\$40,904	Paraprofessional 2	88510001
219	Edmonds	Sade	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
220	Edwards	Janay	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
221	Farina	Cheryl	\$40,102	\$802	\$40,904	Paraprofessional 2	88510001
222	Ferrua	Milika	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
223	Ferrucci	Lisa	\$40,102	\$802	\$40,904	Paraprofessional 2	88510001
224	Fields	Jamesina	\$37,926	\$759	\$38,685	Paraprofessional 2	88510001
225	Forestier	Sarah	\$37,191	\$744	\$37,935	Paraprofessional 2	88510001
226	Franks	Kendra	\$37,191	\$744	\$37,935	Paraprofessional 2	88510001
227	Geary	Julie	\$32,810	\$656	\$33,467	Paraprofessional 2	88510001
228	George	Kendra	\$40,102	\$802	\$40,904	Paraprofessional 2	88510001
229	Gibson	Karri	\$40,102	\$802	\$40,904	Paraprofessional 2	88510001
230	Gilliams	Brittany	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
231	Gomez	David	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
232	Gorka	Hatixhe	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
233	Graham	Doreen	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
234	Graham	Javauna	\$35,133	\$703	\$35,836	Paraprofessional 2	88510001
235	Grant	Cheryl	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
236	Guerrera	Marnie	\$32,810	\$656	\$33,467	Paraprofessional 2	88510001
237	Hage	George	\$31,634	\$633	\$32,267	Paraprofessional 2	88510001
238	Hamilton	Edward	\$40,102	\$802	\$40,904	Paraprofessional 2	88510001
239	Heppenstall	April	\$40,102	\$802	\$40,904	Paraprofessional 2	88510001
240	Herrington	Pamela	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
241	Hodges	Shawntina	\$40,102	\$802	\$40,904	Paraprofessional 2	88510001
242	Hunter	Zaire	\$33,957	\$679	\$34,636	Paraprofessional 2	88510001
243	Hutchison	Marie	\$37,191	\$744	\$37,935	Paraprofessional 2	88510001
244	Iwaszkiewicz	Rebecca	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
245	Janatiss	Sherrie	\$40,102	\$802	\$40,904	Paraprofessional 2	88510001
246	Johns	Jasmine	\$30,517	\$610	\$31,128	Paraprofessional 2	88510002
247	Johnson	Ferba	\$37,191	\$744	\$37,935	Paraprofessional 2	88510001
248	Johnson	Stephanie	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
249	Johnson	Tyasia	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
250	Knighton	Drewena	\$39,131	\$783	\$39,914	Paraprofessional 2	88510001
251	Kukaj	Faik	\$35,133	\$703	\$35,836	Paraprofessional 2	88510001
252	Kunkel	Jaclyn	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
253	Lacy	Simone	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
254	Lafountain	Amy	\$40,102	\$802	\$40,904	Paraprofessional 2	88510001
255	Lebron	Leannie	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
256	Levett	Latanya	\$37,191	\$744	\$37,935	Paraprofessional 2	88510001
257	Lochan	Darshania	\$31,634	\$633	\$32,267	Paraprofessional 2	88510001
258	Lora Almonte	Genesis	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
259	Lucas	Leteacia	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
260	Lustal	Caslyn	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
261	Maia	LaToya	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001

262	Manning	Robert	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
263	Marino	Janice	\$35,133	\$703	\$35,836	Paraprofessional 2	88510001
264	Martin	Haleigh	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
265	Martinez	Joseph	\$37,926	\$759	\$38,685	Paraprofessional 2	88510001
266	Mateo	Ana	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
267	Mathews	Shannon	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
268	McDonald	James	\$40,102	\$802	\$40,904	Paraprofessional 2	88510001
269	Mitnick	Kristin	\$32,810	\$656	\$33,467	Paraprofessional 2	88510001
270	Nadimi	Candace	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
271	Nowell	Delores	\$40,102	\$802	\$40,904	Paraprofessional 2	88510001
272	Pacheco Sanchez	Gwendoline	\$32,810	\$656	\$33,467	Paraprofessional 2	88510001
273	Patterson	Christopher	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
274	Peguero	Jodarling	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
275	Pelletier	JoAnna	\$37,191	\$744	\$37,935	Paraprofessional 2	88510001
276	Perez Armendia	Maria	\$32,810	\$656	\$33,467	Paraprofessional 2	88510001
277	Pino	Holly	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
278	Powell	Natalie	\$35,133	\$703	\$35,836	Paraprofessional 2	88510001
279	Price	Deborah	\$35,133	\$703	\$35,836	Paraprofessional 2	88510001
280	Rakagme	Karma	\$37,191	\$744	\$37,935	Paraprofessional 2	88510001
281	Ramirez Savinon	Laura	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
282	Ramos	Kathleen	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
283	Rinaldi	LoriRae	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
284	Rivera Rodriguez	Maria	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
285	Rodriguez	Lisa	\$31,634	\$633	\$32,267	Paraprofessional 2	88510001
286	Rodriguez	Melissa	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
287	Rodriguez Colon	Arwen	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
288	Rosa Marrero	Michelle	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
289	Russo	Brenda	\$40,102	\$802	\$40,904	Paraprofessional 2	88510001
290	Saaidi	Ilham	\$37,191	\$744	\$37,935	Paraprofessional 2	88510001
291	Scott	Rebecca	\$40,102	\$802	\$40,904	Paraprofessional 2	88510001
292	Silver	Sarah	\$35,133	\$703	\$35,836	Paraprofessional 2	88510001
293	Solano	Barbara	\$31,634	\$633	\$32,267	Paraprofessional 2	88510001
294	Stewart-Blake	Tamalee	\$31,634	\$633	\$32,267	Paraprofessional 2	88510001
295	Sylvester	Christiana	\$35,133	\$703	\$35,836	Paraprofessional 2	88510001
296	Taylor-Wray	Setira	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
297	Timaul	Atmanand	\$31,634	\$633	\$32,267	Paraprofessional 2	88510001
298	Toucet	Celestino	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
299	Trotman	Tracey	\$40,102	\$802	\$40,904	Paraprofessional 2	88510001
300	Vaillancourt	Kristen	\$31,634	\$633	\$32,267	Paraprofessional 2	88510001
301	Valentine	Maureen	\$37,191	\$744	\$37,935	Paraprofessional 2	88510001
302	Van Stone	Emily	\$32,810	\$656	\$33,467	Paraprofessional 2	88510001
303	Velez	Mevelin	\$40,102	\$802	\$40,904	Paraprofessional 2	88510001
304	Williams	Shanice	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
305	Woods	Shirie	\$32,810	\$656	\$33,467	Paraprofessional 2	88510001
306	Yeasmin	Shahida	\$30,517	\$610	\$31,128	Paraprofessional 2	88510001
307	Vacancy	(Acosta,J)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
308	Vacancy	(Bochicchio,J)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
309	Vacancy	(Bylyku,A)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
310	Vacancy	(Cianciolo,A)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
311	Vacancy	(Goodman,M)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
312	Vacancy	(Hendrickson,R)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
313	Vacancy	(Johns,J)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
314	Vacancy	(Laclaustra,M)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
315	Vacancy	(Nieves,A)	\$28,298	\$0	\$28,298	Paraprofessional	88510001

316	Vacancy	(Pena,M)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
317	Vacancy	(Piccochi,T)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
318	Vacancy	(Rodriguez Colon,A)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
319	Vacancy	(Rosa Marrero,M)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
320	Vacancy	(Rosado Gary,D)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
321	Vacancy	(Santiago,G)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
322	Vacancy	(Teal,A)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
323	Vacancy	(Dessalines,M)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
324	Vacancy	(Colon,L)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
325	Vacancy	(DELeo,J)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
326	Vacancy	(Ferrao,M)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
327	Vacancy	(Guluzzy, R)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
328	Vacancy	(Knighton,D)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
329	Vacancy	(Lebron,L)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
330	Vacancy	(Haleigh,M)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
331	Vacancy	(Velazquez,M)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
332	Vacancy	(Tirella,J)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
333	Vacancy	(Thomas,D)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
334	Vacancy	(Rivera-Rodriguez,R)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
335	Vacancy	(Perdomo,F)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
336	Vacancy	(Drost,M)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
337	Vacancy	(James,J)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
338	Vacancy	(Wilcox,A)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
339	Vacancy	(Walling,M)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
340	Vacancy	(Martinez,J)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
341	Vacancy	(Hunter,Z)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
342	Vacancy	(Herrington,P)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
343	Vacancy	(Fields,J)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
344	Vacancy	(Padua,M)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
345	Vacancy	(Nowell,D)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
346	Vacancy	(Velazquez, A)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
347	Vacancy	(Battle,S)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
348	Vacancy	(Ramos,Sh)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
349	Vacancy	(Rangel,N)	\$28,298	\$0	\$28,298	Paraprofessional	88510001
350	Vacancy	(Rivera,X)	\$31,135	\$0	\$31,135	Paraprofessional 2	88510001
351	Vacancy	(Arline,Zh)	\$31,135	\$0	\$31,135	Paraprofessional 2	88510001
352	Vacancy	(Garay,L)	\$31,135	\$0	\$31,135	Paraprofessional 2	88510001
353	Vacancy	(Colon,L)	\$31,135	\$0	\$31,135	Paraprofessional 2	88510001
354	Vacancy	(Olivieri,S)	\$31,135	\$0	\$31,135	Paraprofessional 2	88510001
355	Vacancy	(Cook,R)	\$31,135	\$0	\$31,135	Paraprofessional 2	88510012
356	Vacancy	(Ramos,J)	\$31,135	\$0	\$31,135	Paraprofessional 2	88510013
357	Vacancy	(Lopez.M)	\$31,135	\$0	\$31,135	Paraprofessional 2	88510014
358	Vacancy	(Rexhepi, T)	\$31,135	\$0	\$31,135	Paraprofessional 2	88510014
				\$11,406,786	\$2,075		

Special Education - Clerical

1	Costanzo	Michelle	35799	\$716	\$36,515
2	Deziel	Shelley	39749	\$795	\$40,544
					\$77,059

Administrative Associate 2	88510001
Administrative Associate 2	88510001

Special Education - School Clerical

1	Piccochi	Rayanne	39166	\$783	\$39,950
					\$39,950

School Secretary	88510001
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Special Education - Medicaid

1	Dreher	Elizabeth	92415	\$0.00	\$92,415
2	Guerra	Allison	39294	\$884	\$40,178
3	Petrillo	Anthony	21488	\$430	\$21,918
4	Rodrigues	Dunia	105060	\$3,152	\$108,212
5	Vacancy	Vacancy	55000	\$0	\$55,000
					\$317,723

Audiologist - SPECIAL	88510001
Office Manager - Medicaid	88510001
Network Specialist (50% Grant)	20540-2426
Data Manager - GRANT	88510001
Audiometrist	88510001

511 ADMINISTRATION PAYROLL

Position Count			2025-2026
24-25	25-26		Amount
Budget	Budget		
2	2	SUPERINTENDENT OF SCHOOLS/DEPUTY	\$454,426
5	6	ADMINISTRATION NON-CERTIFIED	\$587,057
9	9	CLERICAL	\$479,284
16	17	TOTAL	\$1,520,767

10 CITY OF WATERBURY
 BOARD OF EDUCATION
 2025-2026 APPROVED BUDGET

LAST NAME	FIRST NAME	24-25 SALARY	INC	25-26 SALARY	25-26 TSB	25-26 LGTV	DESCRIPTION	ACCT UNIT
Administration - Superintendent								
1	Schwartz	Darren	\$254,925.54	\$0	\$254,926		Superintendent	89010004
2	Vacancy	(Schwartz,D)	\$199,500.00	\$0	\$199,500		Deputy Superintendent	89010004
				\$454,426				
Administration - Non Certified								
1	Albini	Nicholas	\$175,000.00	\$0	\$175,000		Chief Oper Off/Chief of Staff	89010004
2	Augelli	Roxanne	\$101,360.00	\$0	\$101,360		Family Intake Coord-Part Time	89010004
3	Britton	Joseph	\$130,000.00	\$0	\$130,000		Attorney BOE - APPOINTED	89010004
4	Gay	Jerry	\$88,055.73	\$2,642	\$90,697		Contracts Manager (BOE)	89010004
5	Haxhi	Robert	\$50,000.00	\$0	\$50,000		Education Liaison - 50% Education / 50% City Budget	89010004
6	Romero	Sandra	\$40,000.00	\$0	\$40,000		Family Community Engagement Mgr- 50% GF / 50% Grants	89010004
				\$587,057				

**CITY OF WATERBURY
BOARD OF EDUCATION
2025-2026 APPROVED BUDGET**

	LAST NAME	FIRST NAME	24-25 SALARY	INC	25-26 SALARY	25-26 TSB	25-26 LGTV	DESCRIPTION	ACCT UNIT
Administration - Clerical									
1	Bombero	Tanya	\$80,000.00	\$0	\$80,000			Executive Administrative Assistant - Confidential	89010004
2	Bouley	Barbara	\$65,545.48	\$0	\$65,545	\$1,500	\$505	Executive Administrative Assistant	89010004
3	Cherubini	Margaret	\$53,781.00	\$0	\$53,781	\$1,500		Administrative Associate 3(RC)	89010004
4	Noonan	Margaret	\$35,089.60	\$702	\$35,791			Administrative Associate 1	89010004
5	Rivera	Lucesita	\$35,799.40	\$716	\$36,515			Student Registration Specialist	89010004
6	Schepis	Lori Ann	\$49,285.60	\$0	\$49,286	\$1,500		Administrative Associate 2	89010004
7	Swain	Carrie	\$82,973.80		\$82,974		\$505	Clerk - Board of Education	89010004
8	Williams	Margaret	\$37,710.40	\$754	\$38,465			Administrative Associate 2	89010004
9	Vacancy	(Esposito,L)	\$32,426.94		\$32,427			Secretary 2 - GRANTS	89010004
					\$474,784	\$4,500	\$1,010		

511 FISCAL ADMINISTRATION PAYROLL

Position Count			2025-2026
24-25	25-26		Amount
Budget	Budget		Amount
4	4	ADMINISTRATION NON-CERTIFIED	\$484,685
7	6	CLERICAL	\$290,616
11	10	TOTAL	\$775,301

**CITY OF WATERBURY
BOARD OF EDUCATION
2025-2026 APPROVED BUDGET**

	LAST NAME	FIRST NAME	24-25 SALARY	INC	25-26 SALARY	25-26 TSB	25-26 LGTV	DESCRIPTION	ACCT UNIT
Fiscal Administration - Non Certified									
1	Biolo	Doreen	\$180,791	\$5,424	\$186,214		\$650	Chief Financial Officer	89010508
2	Fucito	Louis	\$103,151	\$3,095	\$106,246			Accountant 3	89010508
3	Likorama	Marjana	\$85,842	\$2,575	\$88,417			Accountant 3	89010508
4	Vacancy	(Maghfour,R)	\$103,807	\$0	\$103,807			SBO Accounting Manager	89010508
					\$484,685		\$650		
Fiscal Administration - Clerical									
1	Dunn	Stephanie	\$52,471	\$1,049	\$53,520			Executive Administrative Assistant	89010508
2	McCasland	Sandra	\$53,927	\$0	\$53,927	\$1,500	\$855	Accountant 1	89010508
3	Suarez	Christopher	\$49,977	\$1,000	\$50,977			Accountant 2	89010508
4	Warzecha	Kelsee	\$49,977	\$1,000	\$50,977			Accountant 2	89010508
5	Vacancy	(Suarez,C)	\$43,917	\$0	\$43,917			Accountant 1	89010508
6	Vacancy	(Brophy,T)	\$35,799	\$0	\$35,799			Administrative Associate 2	89010508
					\$289,116	\$1,500	\$855		

511 OPERATION & MAINTENANCE PAYROLL

Position Count			2025-2026
24-25	25-26		Amount
Budget	Budget		
2	2	ADMINISTRATION	\$294,627
7	6	CLERICAL	\$344,394
45	35	SKILLED MAINTENANCE	\$2,425,446
163	157	MAINTAINERS	\$6,497,816
217	200	TOTAL	\$9,562,284

CITY OF WATERBURY
 BOARD OF EDUCATION
 2025-2026 APPROVED BUDGET

LAST NAME	FIRST NAME	24-25 SALARY	INC	25-26 SALARY	25-26 TSB	25-26 LGTV	DESCRIPTION	ACCT UNIT
Operation & Maintenance - Administration								
1	Konopka	Michal	\$180,791	\$5,424	\$186,214		School Inspector/School Maint Supervisor	88031006
2	Vacancy	(Schoening,P)	\$108,413	\$0	\$108,413		Assistant School Inspector	88031006
					\$294,627			
Operation & Maintenance - Clerical								
1	Bracken	John	\$62,088.00	\$1,242	\$63,330		Custodian Supervisor	88031006
2	Brown	Timothy	\$49,249.20	\$0	\$49,249	\$1,500	Administrative Associate 3	88031006
3	Catalani	Fred	\$75,857.60	\$1,517	\$77,375		School Building and Grounds Supervisor	88031006
4	Dwyer	Chun	\$46,919.60	\$938	\$47,858		Payroll Clerk (SIO)	88031006
5	Powell	Marcus	\$59,966.40	\$1,199	\$61,166		Custodian Supervisor	88031006
6	Vacancy	(Cucllari,F)	\$43,917	\$0	\$43,917		Accountant 1	88031006
					\$342,894	\$1,500		

**CITY OF WATERBURY
BOARD OF EDUCATION
2025-2026 APPROVED BUDGET**

LAST NAME	FIRST NAME	24-25 SALARY	INC	25-26 SALARY	25-26 TSB	25-26 LGTV	DESCRIPTION	ACCT UNIT
Operation & Maintenance - Skilled Maintenance								
1	Anderson	Erik	\$56,763.20	\$1,706	\$58,469		Electrician	88031006
2	Brown	Timothy	\$57,886.40	\$1,747	\$59,634		Painter Foreperson (Non-Licensed)	88031006
3	Butler	George	\$61,443.20	\$1,851	\$63,294		H.V.A.C. Technician	88031006
4	Bylyku	Gezim	\$56,763.20	\$1,706	\$58,469		Electrician	88031006
5	Ciriello	Joseph	\$59,904.00	\$1,810	\$61,714		Carpenter	88031006
6	DeLeon	German	\$52,187.20	\$1,810	\$53,997		Painter 2	88031006
7	DeVico	Evan	\$40,393.60	\$1,539	\$41,933		MEO 1 (SIO)	88031006
8	Earle	John	\$54,808.00	\$1,789	\$56,597		Carpenter	88031006
9	Engelhard	William	\$53,476.80	\$1,872	\$55,349		Carpenter	88031006
10	Ezzo	Stephen	\$59,904.00	\$1,810	\$61,714		Carpenter	88031006
11	Forino	David	\$56,763.20	\$1,706	\$58,469		Plumber (Licensed)	88031006
12	Golymbieski	Mark	\$63,918.40	\$1,768	\$65,686		Plumber (Licensed)	88031006
13	Goodman	William	\$52,187.20	\$1,810	\$53,997		General Utility Mechanic	88031006
14	Hysenllari	Dorian	\$52,187.20	\$1,810	\$53,997		Painter 2	88031006
15	James	Nasir	\$37,232.00	\$1,414	\$38,646		MEO 1 (SIO)	88031006
16	Kambo	Ervis	\$53,476.80	\$1,872	\$55,349		General Utility Mechanic	88031006
17	Khan	Mohamed	\$52,187.20	\$1,810	\$53,997		Carpenter	88031006
18	Lasky	Kenneth	\$57,304.00	\$1,872	\$59,176		Carpenter	88031006
19	Lewis	Zachariah	\$52,187.20	\$1,810	\$53,997		Carpenter	88031006
20	LoRusso	Joseph	\$59,904.00	\$1,810	\$61,714		Painter 2	88031006
21	Malon	Robert	\$52,187.20	\$1,810	\$53,997		Painter 2	88031006
22	Moore	Dwight	\$52,187.20	\$1,810	\$53,997		Painter 2	88031006
23	Myers	Matthew	\$40,393.60	\$1,539	\$41,933		MEO 1 (SIO)	88031006
24	Oulundsen	Eric	\$53,476.80	\$1,872	\$55,349		Mason	88031006
25	Pagoaga	Daniel	\$52,187.20	\$1,810	\$53,997		General Utility Mechanic	88031006
26	Petano	Mark	\$63,918.40	\$1,768	\$65,686		Plumber (Licensed)	88031006
27	Powell	Isaiah	\$40,393.60	\$1,539	\$41,933		MEO 1 (SIO)	88031006
28	Pratt	Kevin	\$56,763.20	\$1,706	\$58,469		Electrician	88031006
29	Russo	Angelo	\$66,185.60	\$1,664	\$67,850		Electrician	88031006
30	Santoro	Wayne	\$63,918.40	\$1,768	\$65,686		Electrician	88031006
31	Torres	Jose	\$59,051.20	\$1,789	\$60,840		Carpentry Masonary Foreperson	88031006
32	Torsiello	Tyson	\$40,393.60	\$1,539	\$41,933		MEO 1 (SIO)	88031006
33	Walters	George	\$52,187.20	\$1,810	\$53,997		Carpenter	88031006
34	Woike	Paul	\$53,476.80	\$1,872	\$55,349		Mason	88031006
35	Zigadto	Steven	\$53,476.80	\$1,872	\$55,349		General Utility Mechanic	88031006
36	Vacancy	(Rinaldi,R)	\$66,414.00	\$0	\$66,414		Electrician Foreman	88031006
37	Vacancy	(Curtis, A)	\$53,996.80	\$0	\$53,997		General Utility Mechanic	88031006
38	Vacancy	(Rosado,J)	\$66,414.40	\$0	\$66,414		H.V.A.C. Foreman	88031006
39	Vacancy	(Dancona, M)	\$58,468.80	\$0	\$58,469		H.V.A.C. Technician	88031006
40	Vacancy	(Bruscino,L)	\$52,187.20	\$0	\$52,187		Mason	88031006

41 Vacancy	(Bruscino,L)	\$58,469.00	\$0	\$58,469	Mason Foreman	88031006
42 Vacancy	(Romanelli,R)	\$58,468.80	\$0	\$58,469	Plumber	88031006
43 Vacancy	(Perillo, R)	\$58,468.80	\$0	\$58,469	Plumber Foreman	88031006
				\$2,425,446		

**CITY OF WATERBURY
BOARD OF EDUCATION
2025-2026 APPROVED BUDGET**

LAST NAME	FIRST NAME	24-25 SALARY	INC	25-26 SALARY	25-26 TSB	25-26 LGTV	DESCRIPTION	ACCT UNIT
Operation & Maintenance - Maintenance								
1	Adames Luna	Felicita	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
2	Alejandro	Carlos	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
3	Alickolli	Valenti	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
4	Alvarado	Nathaniel	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
5	Balboni	Dominic	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
6	Barnes	Tyzjon	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
7	Barry	Kyle	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
8	Benique	Israel	\$42,556.80	\$1,498	\$44,054		Maintainer 1	88031006
9	Blanding	Matthew	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
10	Boucher	Sharon	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
11	Bridglal	Narindra	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
12	Brunelli	Adam	\$39,312.00	\$1,498	\$40,810		Maintainer 1	88031006
13	Cabrera	Eddie	\$42,556.80	\$1,498	\$44,054		Maintainer 1	88031006
14	Caka	Albert	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
15	Camacho	Jorge	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
16	Camacho	Blanca	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
17	Campos	Raymond	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
18	Caruso	Alex	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
19	Churchill	Christopher	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
20	Cicchello	Joseph	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
21	Civitello	Alexandra	\$43,617.60	\$1,435	\$45,053		Maintainer 1	88031006
22	Clements	Dwayne	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
23	Collins	Bryan	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
24	Crenshaw	David	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
25	Cruz Cruz	Fausto	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
26	Custodia	Jose	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
27	Dauti	Jetmir	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
28	De Brito Gomes	Joao	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
29	Delgado Caraballo	Luis	\$39,312.00	\$1,498	\$40,810		Maintainer 1	88031006
30	DiZinno	Robert	\$42,556.80	\$1,498	\$44,054		Maintainer 1	88031006
31	Dwyer	Jeffrey	\$42,556.80	\$1,498	\$44,054		Maintainer 1	88031006
32	Enamait	Todd	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
33	Etienne	Gaeley	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
34	Etienne	Kerson	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
35	Fernandez	Ryan	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
36	Foy	Jacarl	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
37	Ganavage	Jeffrey	\$44,616.00	\$1,560	\$46,176		Maintainer 1	88031006
38	Garcia	Camden	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006
39	Garcia	Elidio	\$43,617.60	\$1,435	\$45,053		Maintainer 1	88031006
40	Gentles	Tyrek	\$37,232.00	\$1,414	\$38,646		Maintainer 1	88031006

41	Gladding	Justin	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
42	Gladding	Tremayne	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
43	Gomes Santiago	Hector	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
44	Gonzalez	Natalie	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
45	Goulbourne	Garnet	\$42,556.80	\$1,498	\$44,054	Maintainer 1	88031006
46	Gracia	Luis	\$43,617.60	\$1,435	\$45,053	Maintainer 1	88031006
47	Grant	Alan	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
48	Green	Daryl	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
49	Grillo	Zachary	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
50	Guadalupe	Rafael	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
51	Hall	Donald	\$42,556.80	\$1,498	\$44,054	Maintainer 1	88031006
52	Harris	Richard	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
53	Haydon	Robert	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
54	Henriquez	Bennie	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
55	Hobbs	Alfred	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
56	Jackson	Taurean	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
57	Jacques	Donald	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
58	James	Davon	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
59	Kelly	Robert	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
60	Korsko	Anthony	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
61	Lafrance	Mark	\$42,556.80	\$1,498	\$44,054	Maintainer 1	88031006
62	Lewis	Elijah	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
63	Machado	Joshua	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
64	Maia	Manuel	\$43,617.60	\$1,435	\$45,053	\$575 Maintainer 1	88031006
65	Mailhot	Mark	\$41,516.80	\$1,456	\$42,973	Maintainer 1	88031006
66	Mason	Jayvon	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
67	Masone	William	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
68	Mendez	Michael	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
69	Monge	Jerry	\$39,312.00	\$1,498	\$40,810	Maintainer 1	88031006
70	Moran	Tighe	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
71	Moreno	Roberto	\$41,516.80	\$1,456	\$42,973	Maintainer 1	88031006
72	Mulhall	Neil	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
73	Nation	Ricardo	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
74	Nelson	Tobie	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
75	Nohmy	Noah	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
76	Ocasio	Jays	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
77	Orsatti	Joseph	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
78	Oyola	Zachary	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
79	Perez	Carlos	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
80	Piccochi	Vincent	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
81	Pike	David	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
82	Planas	Johnny	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
83	Quinones Ortiz	Manuel	\$42,556.80	\$1,498	\$44,054	Maintainer 1	88031006
84	Ramos	Joseph	\$42,556.80	\$1,498	\$44,054	Maintainer 1	88031006
85	Raspo	James	\$42,556.80	\$1,498	\$44,054	Maintainer 1	88031006
86	Rivera	Javier	\$42,556.80	\$1,498	\$44,054	Maintainer 1	88031006
87	Robinson	Christopher	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
88	Robles	Jason	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
89	Ruiz	Jose	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
90	Santiago	Christian	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006

91 Santos	Wilfredo	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
92 Santos	David	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
93 Sebastian	Joseph	\$39,312.00	\$1,498	\$40,810	Maintainer 1	88031006
94 Smith	Jaylen	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
95 Swain	Evan	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
96 Tavares	Artur	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
97 Templeton	Alexandar	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
98 Thompson	Troy	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
99 Tischler	Matthew	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
100 Torres	Angel	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
101 Torres	Angel	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
102 Underwood	Kenneth	\$42,556.80	\$1,498	\$44,054	Maintainer 1	88031006
103 Vega	Michael	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
104 Veillette	Lori	\$42,556.80	\$1,498	\$44,054	Maintainer 1	88031006
105 Wagner	Ralph	\$39,312.00	\$1,498	\$40,810	Maintainer 1	88031006
106 Wall	Nancy	\$42,556.80	\$1,498	\$44,054	Maintainer 1	88031006
107 Watson	Matthew	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
108 Wiggins	Wallace	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
109 Williams	Nicole	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
110 Williams	Adrien	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
111 Williams	Devyn	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
112 Zabbara	Ian	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
113 Zimmerman	Lazarus	\$37,232.00	\$1,414	\$38,646	Maintainer 1	88031006
114 Vacancy	(Torres,R)	\$38,646.40	\$0	\$38,646	Maintainer 1	88031006
115 Vacancy	(Campbell,R)	\$38,646.40	\$0	\$38,646	Maintainer 1	88031006
116 Vacancy	(James,N)	\$38,646.40	\$0	\$38,646	Maintainer 1	88031006
117 Vacancy	(Molina,A)	\$38,646.40	\$0	\$38,646	Maintainer 1	88031006
118 Vacancy	(Slade, E)	\$38,646.40	\$0	\$38,646	Maintainer 1	88031006
119 Vacancy	(Walker,C)	\$38,646.40	\$0	\$38,646	Maintainer 1	88031006
				\$4,727,258	\$575	

	LAST NAME	FIRST NAME	24-25 SALARY	INC	25-26 SALARY	25-26 TSB	25-26 LGTV	DESCRIPTION	ACCT UNIT
1	Adanosky	William	\$47,216.00	\$1,789	\$49,005			Maintainer 2	88031006
2	Allen	Sean	\$45,947.20	\$1,726	\$47,674			Maintainer 2	88031006
3	Caraballo	Robert	\$43,492.80	\$1,664	\$45,157			Maintainer 2	88031006
4	Catalani	Dustin	\$45,947.20	\$1,726	\$47,674			Maintainer 2	88031006
5	Ciccarelli	Tracie	\$43,492.80	\$1,664	\$45,157			Maintainer 2	88031006
6	Collette	Jared	\$43,492.80	\$1,664	\$45,157			Maintainer 2	88031006
7	Crowther	Michael	\$43,492.80	\$1,664	\$45,157			Maintainer 2	88031006
8	Darley	Derek	\$45,947.20	\$1,726	\$47,674			Maintainer 2	88031006
9	DeGroate	Kevin	\$43,492.80	\$1,664	\$45,157			Maintainer 2	88031006
10	Gordon	Howard	\$43,492.80	\$1,664	\$45,157			Maintainer 2	88031006
11	Hoffler	Larry	\$45,947.20	\$1,726	\$47,674			Maintainer 2	88031006
12	Horan	James	\$43,492.80	\$1,664	\$45,157			Maintainer 2	88031006
13	Johnson	Kenrick	\$43,492.80	\$1,664	\$45,157			Maintainer 2	88031006
14	Kenneson	Patricia	\$45,947.20	\$1,726	\$47,674			Maintainer 2	88031006

15	Leach	Kevin	\$45,947.20	\$1,726	\$47,674	Maintainer 2	88031006
16	Linden	Jon	\$45,947.20	\$1,726	\$47,674	Maintainer 2	88031006
17	Mitchell	Newton	\$52,956.80	\$1,872	\$54,829	Maintainer 3	88031006
18	Pacheco Lebron	Ricardo	\$43,492.80	\$1,664	\$45,157	Maintainer 2	88031006
19	Palangio	Christopher	\$45,947.20	\$1,726	\$47,674	Maintainer 2	88031006
20	Pelletier	Thomas	\$44,283.20	\$7,904	\$52,187	Maintainer 3	88031006
21	Perez	Luis	\$47,216.00	\$1,789	\$49,005	Maintainer 2	88031006
22	Piascik	Todd	\$43,492.80	\$1,664	\$45,157	Maintainer 2	88031006
23	Picco	Joseph	\$45,947.20	\$1,726	\$47,674	Maintainer 2	88031006
24	Rajcoomar	Christopher	\$43,492.80	\$1,664	\$45,157	Maintainer 2	88031006
25	Rivera	Carlos	\$45,947.20	\$1,726	\$47,674	Maintainer 2	88031006
26	Ruiz	Alexis	\$43,492.80	\$1,664	\$45,157	Maintainer 2	88031006
27	Santopietro	John	\$43,492.80	\$1,664	\$45,157	Maintainer 2	88031006
28	Slowinski	William	\$43,492.80	\$1,664	\$45,157	Maintainer 2	88031006
29	Szantyr	Michael	\$43,492.80	\$1,664	\$45,157	Maintainer 2	88031006
30	Szoldra	Robert	\$43,492.80	\$1,664	\$45,157	Maintainer 2	88031006
31	Tessier	Jami	\$43,492.80	\$1,664	\$45,157	Maintainer 2	88031006
32	Thomas	Kurt	\$45,947.20	\$1,726	\$47,674	Maintainer 2	88031006
33	Thompson	Dwayne	\$43,492.80	\$1,664	\$45,157	Maintainer 2	88031006
34	Velazco	Jose	\$45,947.20	\$1,726	\$47,674	Maintainer 2	88031006
35	Vacancy	(Stein,J)	\$45,156.80	\$0	\$45,157	Maintainer 2	88031006
36	Vacancy	(Santopietro,J)	\$45,156.80	\$0	\$45,157	Maintainer 2	88031006
37	Vacancy	(Turkvan,R)	\$45,156.80	\$0	\$45,157	Maintainer 2	88031006
38	Vacancy	(Ganavage,J)	\$45,156.80	\$0	\$45,157	Maintainer 2	88031006

\$1,770,558

511 HUMAN RESOURCES PAYROLL

Position Count			2025-2026
24-25	25-26		Amount
Budget	Budget		Amount
6	6	ADMINISTRATION NON-CERTIFIED	\$697,586
4	2	CLERICAL	\$106,901
10	8	TOTAL	\$804,487

CITY OF WATERBURY
 BOARD OF EDUCATION
 2025-2026 APPROVED BUDGET

LAST NAME	FIRST NAME	PAY_RATE 24-25	INC	25-26 SALARY	25-26 LGTV	DESCRIPTION	ACCT UNIT
Human Resource - Administration							
1	Dunn	Lisa	\$115,731	\$3,472	\$119,203	Sr HR Generalist - BOE	89011008
2	Farris	Christine	\$73,833	\$2,215	\$76,048	HR Generalist - BOE	89011008
3	Marino	Jennifer	\$100,042	\$3,001	\$103,043	Sr HR Generalist - BOE	89011008
4	Mendoza	Juan	\$173,250	\$0	\$173,250	Assistant Superintendent	89011008
5	Ostuno	Julie	\$73,828	\$2,215	\$76,043	HR Generalist - BOE	89011008
6	Thazhampallath	Geen	\$150,000	\$0	\$150,000	Director of Personnel & Talent Mgmt PROVISIONAL	89011008
				\$697,586			
Human Resource - Clerical							
1	Silva	Susana	\$52,471	\$1,049	\$53,520	HR Assistant - Education	89011008
2	Vacancy	(Christ,K)	\$53,381	\$0	\$53,381	HR Assistant - Education	89011008
				\$106,901			

511 STUDENT TRANSPORTATION PAYROLL

Position Count			2025-2026
24-25	25-26		Amount
<u>Budget</u>	<u>Budget</u>		<u>Amount</u>
2	2	ADMINISTRATION NON-CERTIFIED	\$217,296
69	69	CROSSING GUARDS	\$391,442
x	x	BUS DUTY	\$265,000
71	71	TOTAL	\$873,738

**CITY OF WATERBURY
BOARD OF EDUCATION
2025-2026 APPROVED BUDGET**

LAST NAME	FIRST NAME	24-25 SALARY	INCREASE	25-26 SALARY	25-26 LGTV	DESCRIPTION	ACCT UNIT
Student Transportation - Administration							
1	Hunter	Jeffrey	\$122,910.90	\$3,687	\$126,598	Pupil Transport Coordinator	89510007
2	Ellington	Edwin	\$88,055.73	\$2,642	\$90,697	Assistant Pupil Transport Coc	89510007
				\$217,296			
 Student Transportation - Crossing Guards							
1	Aracena Reynoso	Miguel	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
2	Barros	Joao	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
3	Battle	Anthony	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
4	Blue	Robert	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
5	Charon	Carmen	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
6	Cole	Walter	\$5,874.00	\$206	\$6,080	School Crossing Guard	89510007
7	Coote	Kenneth	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
8	Cortez Cruz	Miguel	\$5,395.50	\$189	\$5,584	School Crossing Guard	89510007
9	Curtis	Bruce	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
10	Davis	Darrin	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
11	Dacruz	John	\$5,395.50	\$189	\$5,584	School Crossing Guard	89510007
12	Duarte	Francisco	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
13	Ferreira	Eugenia	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
14	Francis	Carmen	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
15	Gatlin	Eric	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
16	Gibson	Wanda	\$5,395.50	\$189	\$5,584	School Crossing Guard	89510007
17	Gonzalez	Jose	\$5,395.50	\$189	\$5,584	School Crossing Guard	89510007
18	Gronau	Jeanne	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
19	Guilamo	Yacenia	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
20	Harvis	Georgiana	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
21	Law	Rita	\$5,874.00	\$206	\$6,080	School Crossing Guard	89510007
22	Law	John	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
23	Lombardi	Nicholas	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
24	Mayes	Darlene	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
25	Morrison	Dennis	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
26	Murrell	Geneen	\$5,395.50	\$189	\$5,584	School Crossing Guard	89510007

27 Newsome	Thomas	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
28 Nieves	Erica	\$5,395.50	\$189	\$5,584	School Crossing Guard	89510007
29 Ortiz	Alexis	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
30 Ortiz Vidal	Enrique	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
31 Patrick	Sheila	\$5,874.00	\$206	\$6,080	School Crossing Guard	89510007
32 Pepin	James	\$5,874.00	\$206	\$6,080	School Crossing Guard	89510007
33 Polletta	Anna	\$5,874.00	\$206	\$6,080	School Crossing Guard	89510007
34 Reed	Stephen	\$5,395.50	\$189	\$5,584	School Crossing Guard	89510007
35 Richardson	Jimmy	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
36 Rogers	Patricia	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
37 Sanders	Annie	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
38 Sands	Tina	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
39 Santabarbara	Patsy	\$5,874.00	\$206	\$6,080	School Crossing Guard	89510007
40 Simmons	Vincent	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
41 Smith	Barbara	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
42 Soares	Lourenco	\$5,874.00	\$206	\$6,080	School Crossing Guard	89510007
43 Sotomayor	Michelle	\$5,395.50	\$189	\$5,584	School Crossing Guard	89510007
44 Spruill	Josephine	\$5,395.50	\$189	\$5,584	School Crossing Guard	89510007
45 Spruill	Herman	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
46 Swain	Loray	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
47 Tejada	Nidia	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
48 Thomas	Robert	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
49 Tortice-Davis	Eugenie	\$5,395.50	\$189	\$5,584	School Crossing Guard	89510007
50 White	Ella	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
51 Woods	John	\$5,563.80	\$195	\$5,759	School Crossing Guard	89510007
52 Wright	Rylie	\$5,395.50	\$189	\$5,584	School Crossing Guard	89510007
53 Vacancy	(Cruetz,J)	\$5,392.20	\$0.00	\$5,392	School Crossing Guard	89510007
54 Vacancy	(Davis,Y)	\$5,392.20	\$0.00	\$5,392	School Crossing Guard	89510007
55 Vacancy	(Dimanche,R)	\$5,392.20	\$0.00	\$5,392	School Crossing Guard	89510007
56 Vacancy	(O'Brian, G)	\$5,392.20	\$0.00	\$5,392	School Crossing Guard	89510007
57 Vacancy	(Reed, W)	\$5,392.20	\$0.00	\$5,392	School Crossing Guard	89510007
58 Vacancy	(Meggett,A)	\$5,392.20	\$0.00	\$5,392	School Crossing Guard	89510007
59 Vacancy	(Murno,M)	\$5,392.20	\$0.00	\$5,392	School Crossing Guard	89510007
60 Vacancy	(Ancypa,K)	\$5,392.20	\$0.00	\$5,392	School Crossing Guard	89510007
61 Vacancy	(Pelletier,F)	\$5,392.20	\$0.00	\$5,392	School Crossing Guard	89510007
62 Vacancy	(Melendez,A)	\$5,392.20	\$0.00	\$5,392	School Crossing Guard	89510007
63 Vacancy	(Blalock, F)	\$5,392.20	\$0.00	\$5,392	School Crossing Guard	89510007
64 Vacancy	(Rivera, R)	\$5,392.20	\$0.00	\$5,392	School Crossing Guard	89510007
65 Vacancy	(Morrison, D)	\$5,392.20	\$0.00	\$5,392	School Crossing Guard	89510007
66 Vacancy	(Hammonds, P)	\$5,392.20	\$0.00	\$5,392	School Crossing Guard	89510007
67 Vacancy	(DiLeo,A)	\$5,392.20	\$0.00	\$5,392	School Crossing Guard	89510007
68 Vacancy	(Padilla, M)	\$5,392.20	\$0.00	\$5,392	School Crossing Guard	89510007
69 Vacancy	(Delgado,J)	\$5,392.20	\$0.00	\$5,392	School Crossing Guard	89510007

\$391,442

**ACCOUNT 561
INSTRUCTIONAL SUPPLIES**

2019-2020	\$1,330,660
2020-2021	\$3,786,219
2021-2022	\$1,448,503
2022-2023	\$1,278,097
2023-2024	\$1,344,263
2024-2025	\$1,620,000
2025-2026	\$1,395,000

Textbooks, workbooks, library books, art supplies, recreation/athletic supplies and classroom supplies purchased by the schools.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Special Ed	\$42,266	\$42,496	\$34,379	\$30,801	\$25,713	\$65,000	\$40,000
Regular Ed	\$1,288,394	\$3,743,723	\$1,414,124	\$1,247,297	\$1,318,550	\$1,555,000	\$1,355,000
	\$1,330,660	\$3,786,219	\$1,448,503	\$1,278,097	\$1,344,263	\$1,620,000	\$1,395,000

**ACCOUNT 561
OFFICE SUPPLIES**

2019-2020	\$73,980
2020-2021	\$66,210
2021-2022	\$66,210
2022-2023	\$54,577
2023-2024	\$62,044
2024-2025	\$75,590
2025-2026	\$75,590

Office supplies for schools and department offices

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$41,558	\$46,853	\$46,853	\$32,645	\$43,636	\$47,940	\$47,940
Admin Office	\$18,319	\$7,192	\$7,192	\$8,293	\$6,921	\$7,500	\$7,500
Curriculum Office	\$3,378	\$3,099	\$3,099	\$3,749	\$2,236	\$3,750	\$3,750
Fiscal Admin Office	\$7,523	\$5,501	\$5,501	\$5,653	\$4,968	\$7,500	\$7,500
Human Resource Office	\$2,366	\$2,628	\$2,628	\$2,838	\$2,899	\$2,900	\$2,900
Pupil Services	\$0	\$0	\$0			\$1,500	\$1,500
Communications	\$0	\$0	\$0			\$1,500	\$1,500
Computer tech						\$1,500	\$1,500
School Inspector's Office	\$836	\$938	\$938	\$1,398	\$1,384	\$1,500	\$1,500
	\$73,980	\$66,210	\$66,210	\$54,577	\$62,044	\$75,590	\$75,590

**ACCOUNT 561
EMERGENCY MEDICAL SUPPLIES**

2019-2020	(\$386)
2020-2021	\$88
2021-2022	\$2,472
2022-2023	\$0
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	

Represents cost of minimal medical supplies and any emergency supplies that may be needed

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Special Ed	(\$386)	\$88	\$2,472	\$0	\$0	\$2,000	
	(\$386)	\$88	\$2,472	\$0	\$0	\$2,000	\$0

**ACCOUNT 561
INTAKE CENTER SUPPLIES**

2019-2020	\$993
2020-2021	\$1,484
2021-2022	\$3,279
2022-2023	\$3,205
2023-2024	\$3,469
2024-2025	\$3,500
2025-2026	\$3,500

Supplies needed for new student registration

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$993	\$1,484	\$3,279	\$3,205	\$3,469	\$3,500	\$3,500

**ACCOUNT 561
RECRUITMENT SUPPLIES**

2019-2020	\$42,595
2020-2021	\$43,324
2021-2022	\$46,212
2022-2023	\$43,034
2023-2024	\$44,007
2024-2025	\$50,000
2025-2026	\$50,000

Supplies needed by the HR department for recruitment purposes along with drug testing for new hires.
Maintenance Lease cost for Live-Scan fingerprinting system.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Human Resources	\$42,595	\$43,324	\$46,212	\$43,034	\$44,007	\$50,000	\$50,000

**ACCOUNT 561
MEDICAID SUPPLIES**

2019-2020	\$5,285
2020-2021	\$14,627
2021-2022	\$11,038
2022-2023	\$3,974
2023-2024	\$6,384
2024-2025	\$8,000
2025-2026	\$8,000

Supplies needed to maintain special education student's medical records

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Special Ed	\$5,285	\$14,627	\$11,038	\$3,974	\$6,384	\$8,000	\$8,000

**ACCOUNT 561
JANITORIAL SUPPLIES**

2019-2020	\$232,918
2020-2021	\$229,993
2021-2022	\$185,620
2022-2023	\$254,701
2023-2024	\$388,025
2024-2025	\$300,000
2025-2026	\$465,000

Supplies needed by custodians to maintain cleanliness of schools, maintain toiletries and feminine products as needed.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
School Inspector's	\$232,918	\$229,993	\$185,620	\$254,701	\$388,025	\$300,000	\$465,000

**ACCOUNT 561
BUILDINGS & GROUNDS SUPPLIES**

2019-2020	\$256,613
2020-2021	\$272,334
2021-2022	\$377,789
2022-2023	\$487,599
2023-2024	\$368,642
2024-2025	\$370,000
2025-2026	\$370,000

Supplies needed by Operation & Maintenance Department to maintain upkeep of school buildings & grounds

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Electrical Supplies	\$26,289	\$34,813	\$51,996	\$47,611	\$49,643	\$60,000	\$60,000
Plumbing Supplies	\$86,884	\$82,552	\$94,138	\$131,657	\$99,353	\$110,000	\$110,000
Bldg & Grounds Supplies	\$143,440	\$154,969	\$231,656	\$308,332	\$219,645	\$200,000	\$200,000
	\$256,613	\$272,334	\$377,789	\$487,599	\$368,642	\$370,000	\$370,000

**ACCOUNT 567
CLOTHING**

2019-2020	\$32,016
2020-2021	\$30,124
2021-2022	\$33,570
2022-2023	\$34,778
2023-2024	\$40,534
2024-2025	\$40,000
2025-2026	\$50,000

Per Blue Collar contract - uniforms for the maintainece staff in the schools

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
School Inspector's	\$32,016	\$30,124	\$33,570	\$34,778	\$40,534	\$40,000	\$50,000

**ACCOUNT 567
CROSSING GUARD UNIFORMS**

2019-2020	\$1,986
2020-2021	\$1,639
2021-2022	\$2,000
2022-2023	\$1,236
2023-2024	\$1,990
2024-2025	\$2,000
2025-2026	\$2,000

Uniforms and supplies for the School Crossing Guards

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Pupil Transportation	\$1,986	\$1,639	\$2,000	\$1,236	\$1,990	\$2,000	\$2,000

**ACCOUNT 569
RECREATIONAL SUPPLIES**

2019-2020	\$10,015
2020-2021	\$8,303
2021-2022	\$14,102
2022-2023	\$1,607
2023-2024	\$11,162
2024-2025	\$15,000
2025-2026	\$15,000

Athletic supplies for the middle schools.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$10,015	\$8,303	\$14,102	\$1,607	\$11,162	\$15,000	\$15,000

**ACCOUNT 569
ATHLETIC SUPPLIES**

2019-2020	\$105,668
2020-2021	\$126,176
2021-2022	\$135,483
2022-2023	\$139,953
2023-2024	\$137,034
2024-2025	\$130,000
2025-2026	\$135,000

Athletic Supplies for the 3 comprehensive High Schools and Waterbury Career Academy & Football Reconditioning

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$105,668	\$126,176	\$135,483	\$139,953	\$137,034	\$130,000	\$135,000

**ACCOUNT 533
PROFESSIONAL SERVICES**

2019-2020	\$0
2020-2021	\$0
2021-2022	\$2,201,111
2022-2023	\$21,820
2023-2024	\$0
2024-2025	\$4,200,000
2025-2026	\$4,200,000

Represents costs for Contracted services for Substitute Teachers

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$0	\$0	\$2,201,111	\$21,820		\$4,200,000	\$4,200,000

**ACCOUNT 533
EVALUATION & TESTING**

2019-2020	\$12,369
2020-2021	\$8,703
2021-2022	\$1,649
2022-2023	\$167
2023-2024	\$0
2024-2025	\$2,500
2025-2026	\$0

Represents costs for accessories/materials for testing

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$12,369	\$8,703	\$1,649	\$167	\$0	\$2,500	\$0

**ACCOUNT 533
CONSULTING**

2019-2020	\$449,146
2020-2021	\$1,232,561
2021-2022	\$255,311
2022-2023	\$244,439
2023-2024	\$515,965
2024-2025	\$406,658
2025-2026	\$269,796

Admin:	25-26	
Legal/Arbitration		\$85,000
BOE & Sport Films /Other Video Events		\$24,796
Athletic Trainers		\$160,000

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Admin	\$449,146	\$1,232,561	\$255,311	\$244,439	\$515,965	\$406,658	\$269,796
Special Ed	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$449,146	\$1,232,561	\$255,311	\$244,439	\$515,965	\$406,658	\$269,796

**ACCOUNT 533
AUDITING**

2019-2020	\$51,021
2020-2021	\$51,988
2021-2022	\$52,955
2022-2023	\$47,196
2023-2024	\$58,000
2024-2025	\$62,000
2025-2026	\$64,000

Education portion for the yearly audit by an outside firm

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Fiscal Admin	\$51,021	\$51,988	\$52,955	\$47,196	\$58,000	\$62,000	\$64,000

**ACCOUNT 539
SPORT OFFICIALS**

2019-2020	\$20,859
2020-2021	\$17,081
2021-2022	\$4,707
2022-2023	\$7,178
2023-2024	\$13,610
2024-2025	\$25,000
2025-2026	\$25,000

Represents costs of officiating middle school sporting events

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$20,859	\$17,081	\$4,707	\$7,178	\$13,610	\$25,000	\$25,000

**ACCOUNT 539
REPORT CARDS**

2019-2020	\$7,619
2020-2021	\$196
2021-2022	\$0
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0

Represents cost of supplies for the printing of report cards

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$7,619	\$196	\$0	\$0	\$0	\$0	\$0

**ACCOUNT 539
MESSENGER SERVICE**

2019-2020	\$26,112
2020-2021	\$25,418
2021-2022	\$31,524
2022-2023	\$31,950
2023-2024	\$37,488
2024-2025	\$33,600
2025-2026	\$40,000

Represents cost of mail service from within the department during the school year

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$26,112	\$25,418	\$31,524	\$31,950	\$37,488	\$33,600	\$40,000

**ACCOUNT 551
PUPIL TRANSPORTATION**

2019-2020	\$12,645,587
2020-2021	\$12,050,230
2021-2022	\$14,803,665
2022-2023	\$19,061,884
2023-2024	\$20,332,980
2024-2025	\$18,790,000
2025-2026	\$20,916,330

Represents transportation cost of all regular and special education students to and from school including non-public, charter schools and school readiness. Costs also include transportation for field trips, athletics, detention, allied health, tech ed, Vo-Ag etc.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Pupil Transportation	\$12,645,587	\$12,050,230	\$14,803,665	\$19,061,884	\$20,332,980	\$18,790,000	\$ 20,916,330.09

**ACCOUNT 553
POSTAGE**

2019-2020	\$49,950
2020-2021	\$70,381
2021-2022	\$41,205
2022-2023	\$42,377
2023-2024	\$44,191
2024-2025	\$45,000
2025-2026	\$45,000

Represents cost of all education mailing.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$49,950	\$70,381	\$41,205	\$42,377	\$44,191	\$45,000	\$45,000

**ACCOUNT 553
TELEPHONE**

2019-2020	\$216,014
2020-2021	\$222,249
2021-2022	\$162,278
2022-2023	\$198,176
2023-2024	\$222,440
2024-2025	\$200,000
2025-2026	\$200,000

Represents Education portion of the City's telephone expense

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$216,014	\$222,249	\$162,278	\$198,176	\$222,440	\$200,000	\$200,000

**ACCOUNT 553
WIDE-AREA NETWORK**

2019-2020	\$111,988
2020-2021	\$47,269
2021-2022	\$63,331
2022-2023	\$88,763
2023-2024	\$77,955
2024-2025	\$93,600
2025-2026	\$100,408

Represents cost for internet service and fiber optic maintenance

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$111,988	\$47,269	\$63,331	\$88,763	\$77,955	\$93,600	\$100,408

**ACCOUNT 556
OUT OF DISTRICT TUITION**

2019-2020	\$8,910,931
2020-2021	\$8,905,535
2021-2022	\$11,957,011
2022-2023	\$14,576,660
2023-2024	\$17,152,583
2024-2025	\$16,000,000
2025-2026	\$19,600,856

Special Education

Represents cost for special education students to attend out of district facilities to best meet their needs
Also the cost for students placed out of district by Department of Children & Family

Regular Education

Represents educational cost of students by choice to attend magnet schools outside of district

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Out of District Tuition - Spec Ed	\$8,378,813	\$8,108,783	\$9,217,492	\$11,625,978	\$14,550,916	\$14,000,000	\$17,600,856
Regular Ed Tuition	\$532,118	\$796,752	\$2,739,519	\$2,950,683	\$2,601,667	\$2,000,000	\$2,000,000
	\$8,910,931	\$8,905,535	\$11,957,011	\$14,576,660	\$17,152,583	\$16,000,000	\$19,600,856

**ACCOUNT 556
PURCHASED SERVICES - SPECIAL ED**

2019-2020	\$2,565,215
2020-2021	\$2,866,963
2021-2022	\$3,396,023
2022-2023	\$3,135,262
2023-2024	\$5,532,198
2024-2025	\$3,825,000
2025-2026	\$4,655,000

Represents cost for special education students who need outside service providers such as occupational therapy, speech therapy, one on one nursing, bilingual psychologist, psychiatry etc.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Purchased Services - Outside	\$2,565,215	\$2,866,963	\$3,396,023	\$3,135,262	\$5,532,198	\$3,825,000	\$4,655,000

**ACCOUNT 557
TUITION REIMBURSEMENT**

2019-2020	\$14,395
2020-2021	\$3,545
2021-2022	\$18,398
2022-2023	\$54,584
2023-2024	\$42,916
2024-2025	\$10,000
2025-2026	\$15,000

Represents cost reimbursement for courses per WTA & WMAA contracts

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Human Resources	\$14,395	\$3,545	\$18,398	\$54,584	\$42,916	\$10,000	\$15,000

**ACCOUNT 558
TRAVEL EXPENSES**

2019-2020	\$4,915
2020-2021	\$0
2021-2022	\$0
2022-2023	\$112,617
2023-2024	\$4,700
2024-2025	\$5,000
2025-2026	\$5,000

Represents cost for students to travel to compete in events
Represents cost for travel fees for conferences and seminars for education staff

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$1,915	\$0	\$0	\$112,617	\$4,700	\$2,500	\$2,500
Administration	\$3,000	\$0	\$0	\$0	\$0	\$2,500	\$2,500
	\$4,915	\$0	\$0	\$112,617	\$4,700	\$5,000	\$5,000

**ACCOUNT 559
ADVERTISING**

2019-2020	\$2,426
2020-2021	\$5,571
2021-2022	\$2,982
2022-2023	\$21,269
2023-2024	\$24,230
2024-2025	\$32,500
2025-2026	\$13,000

Represents cost of advertising associated with recruitment for new administration and teachers

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Human Resource	\$2,426	\$5,571	\$2,982	\$21,269	\$24,230	\$7,500	\$8,000
District Wide/ Communications	\$0	\$0	\$0	\$0	\$0	\$25,000	\$5,000
	\$2,426	\$5,571	\$2,982	\$21,269	\$24,230	\$32,500	\$13,000

**ACCOUNT 559
PRINTING & BINDING**

2019-2020	\$112,628
2020-2021	\$15,971
2021-2022	\$21,362
2022-2023	\$25,776
2023-2024	\$15,424
2024-2025	\$23,000
2025-2026	\$18,000

Represents cost of printing services for student handbooks, student record folders, student cumulative cards etc.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$112,628	\$15,971	\$21,362	\$25,776	\$15,424	\$23,000	\$18,000

**ACCOUNT 559
INSURANCE - ATHLETICS**

2019-2020	\$22,057
2020-2021	\$22,057
2021-2022	\$24,707
2022-2023	\$20,636
2023-2024	\$19,851
2024-2025	\$21,700
2025-2026	\$22,351

Represents cost of policy for student accident insurance

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$22,057	\$22,057	\$24,707	\$20,636	\$19,851	\$21,700	\$22,351

**ACCOUNT 543
GENERAL REPAIRS & MAINTENANCE**

2019-2020	\$1,757,179
2020-2021	\$1,137,815
2021-2022	\$1,549,252
2022-2023	\$1,423,851
2023-2024	\$1,375,889
2024-2025	\$1,288,000
2025-2026	\$1,546,830

Represents cost associated with Maintenance of Copiers, Office Equipment, Tech Equipment etc., IT Maintenance, AESOP Call-In System
Represents cost for General Repairs on Plant Equipment and General Maintenance on Buildings, Boiler Maintenance

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$1,115,347	\$633,573	\$645,263	\$687,347	\$696,950	\$688,000	\$ 846,830.00
School Inspector's	\$641,832	\$504,242	\$903,989	\$736,504	\$678,939	\$600,000	\$700,000
	\$1,757,179	\$1,137,815	\$1,549,252	\$1,423,851	\$1,375,889	\$1,288,000	\$1,546,830

**ACCOUNT 543
MAINTENANCE-SERVICE CONTRACTS**

2019-2020	\$609,374
2020-2021	\$666,642
2021-2022	\$716,951
2022-2023	\$698,823
2023-2024	\$783,310
2024-2025	\$975,000
2025-2026	\$920,000

Represents cost of operation and maintenance contracts to maintain school buildings

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
School Inspector's	\$609,374	\$666,642	\$716,951	\$698,823	\$783,310	\$975,000	\$920,000

**ACCOUNT 544
BUILDING RENTALS**

2019-2020	\$717,511
2020-2021	\$717,446
2021-2022	\$570,468
2022-2023	\$560,571
2023-2024	\$573,171
2024-2025	\$587,642
2025-2026	\$581,542

25-26

	St Joes	
Lease of:	Harper Ave.	\$186,650
	Palace Theatre/WAMS	\$200,000
	St. Lucy-Pal/Enlightenment School	\$197,910
	Odd Fellows/ Generali Parking	\$7,500
	Elks Lodge Parking	\$13,500
	Harper Ave. Tax Reduction	<u>(\$24,018)</u>
		\$581,542

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
School Inspector's	\$717,511	\$717,446	\$570,468	\$560,571	\$573,171	\$587,642	\$581,542

**ACCOUNT 545
WATER**

2019-2020	\$247,887
2020-2021	\$178,468
2021-2022	\$216,673
2022-2023	\$289,429
2023-2024	\$272,580
2024-2025	\$250,000
2025-2026	\$275,000

Represents cost of water/sewer usage in education buildings

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
School Inspector's	\$247,887	\$178,468	\$216,673	\$289,429	\$272,580	\$250,000	\$275,000

**ACCOUNT 545
ELECTRICITY**

2019-2020	\$2,949,853
2020-2021	\$2,757,545
2021-2022	\$3,157,874
2022-2023	\$2,891,168
2023-2024	\$3,077,831
2024-2025	\$3,000,000
2025-2026	\$3,900,000

Represents cost of electricity usage in school buildings

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
School Inspector's	\$2,949,853	\$2,757,545	\$3,157,874	\$2,891,168	\$3,077,831	\$3,000,000	\$3,900,000

**ACCOUNT 545
SECURITY & SAFETY**

2019-2020	\$488,301
2020-2021	\$83,784
2021-2022	\$412,135
2022-2023	\$154,189
2023-2024	\$352,389
2024-2025	\$100,000
2025-2026	\$100,000

Represents cost of monitoring security systems, intercom systems and safety supplies.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
School Inspector's	\$488,301	\$83,784	\$412,135	\$154,189	\$352,389	\$100,000	\$100,000

**ACCOUNT 561
DIESEL/PROPANE**

2019-2020	\$172,675
2020-2021	\$233,593
2021-2022	\$341,574
2022-2023	\$244,861
2023-2024	\$440,834
2024-2025	\$578,424
2025-2026	\$498,784

Represents cost of diesel fuel for special ed busses: 60,000 gallons @ 2.6714 per gallon

Represents cost of propane fuel for regular ed busses: 312,500 gallons @ 1.33385 per gallon; Needs BID for 25-26

Represents cost of propane fuel for regular ed busses: 312,500 gallons @ 1.0832 per gallon; Per BID for 25-26

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Diesel/Sped Busses	\$104,699	\$64,497	\$116,103	\$111,311	\$159,690	\$173,736	\$160,284
Propane	\$67,976	\$169,096	\$225,471	\$133,550	\$281,144	\$404,688	\$338,500
	\$172,675	\$233,593	\$341,574	\$244,861	\$440,834	\$578,424	\$498,784

**ACCOUNT 561
GASOLINE**

2019-2020	\$27,159
2020-2021	\$43,102
2021-2022	\$115,537
2022-2023	\$167,737
2023-2024	\$206,142
2024-2025	\$210,667
2025-2026	\$208,294

Represents cost for oil needed for International School, Harper Avenue building heat - 250gl, and gasoline for maintenance vehicles & equipment.
Represents cost of gasoline for special ed busses: 55000 gallons @2.6508 per gallon

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
School Inspector's	\$27,159	\$43,102	\$115,537	\$167,737	\$206,142	\$60,000	\$60,000
Special ED Busses	\$0	\$0	\$0	\$0		\$150,667	\$145,794
Heating oil - Harper Ave	\$0	\$0	\$0	\$15,883		\$5,000	\$2,500
	\$27,159	\$43,102	\$115,537	\$167,737	\$206,142	\$210,667	\$208,294

**ACCOUNT 561
NATURAL GAS**

2019-2020	\$1,532,238
2020-2021	\$1,607,859
2021-2022	\$1,895,602
2022-2023	\$2,195,020
2023-2024	\$1,492,747
2024-2025	\$2,000,000
2025-2026	\$1,650,000

Represents cost of natural gas usage at school buildings

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
School Inspector's	\$1,532,238	\$1,607,859	\$1,895,602	\$2,195,020	\$1,492,747	\$2,000,000	\$1,650,000

**ACCOUNT 575
FURNITURE**

2019-2020	\$4,246
2020-2021	\$15,854
2021-2022	\$7,594
2022-2023	\$15,058
2023-2024	\$12,725
2024-2025	\$15,000
2025-2026	\$15,000

Represents cost of office furniture replacement in schools and offices

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$4,246	\$15,854	\$7,594	\$15,058	\$12,725	\$15,000	\$15,000

**ACCOUNT 575
OFFICE EQUIPMENT**

2019-2020	\$1,794,629
2020-2021	\$1,872,724
2021-2022	\$156,173
2022-2023	\$152,987
2023-2024	\$135,457
2024-2025	\$155,000
2025-2026	\$170,000

Represents cost to purchase office/computer equipment, equipment upgrades, software licensing agreements, webservice such as website. Data wa
Network security and disaster recovery.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$1,794,629	\$1,872,724	\$156,173	\$152,987	\$135,457	\$155,000	\$170,000

**ACCOUNT 575
PLANT EQUIPMENT**

2019-2020	\$26,786
2020-2021	\$69,235
2021-2022	\$36,508
2022-2023	\$87,815
2023-2024	\$39,960
2024-2025	\$40,000
2025-2026	\$40,000

Represents cost to purchase operation and maintenance equipment such as snow blowers, grass cutting equipment etc.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$26,786	\$69,235	\$36,508	\$87,815	\$39,960	\$40,000	\$40,000

**ACCOUNT 529
CAR & MEAL ALLOWANCE**

2019-2020	\$63,072
2020-2021	\$82,450
2021-2022	\$95,808
2022-2023	\$176,570
2023-2024	\$143,776
2024-2025	\$90,000
2025-2026	\$119,800

Represents cost of our operation and maintenace personnel monthly mileage stipend & meal allowance for snowplowing per Blue Collar Contract.

Represents cost for food supplies for Board of Ed meetings/ workshops and administrative meetings

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Meal / food allowance	\$4,800	\$0	\$29,296	\$96,685	\$24,797	\$15,000	\$15,000
Car allowance Maint /Superinter	\$58,272	\$82,450	\$66,512	\$79,885	\$118,980	\$75,000	\$104,800
	\$63,072	\$82,450	\$95,808	\$176,570	\$143,776	\$90,000	\$119,800

**ACCOUNT 589
MATTATUCK MUSEUM**

2019-2020	\$9,709
2020-2021	\$9,873
2021-2022	\$10,035
2022-2023	\$11,124
2023-2024	\$12,660
2024-2025	\$12,000
2025-2026	\$12,000

Represents cost for services for district's 5th grade history program

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$9,709	\$9,873	\$10,035	\$11,124	\$12,660	\$12,000	\$12,000

**ACCOUNT 589
BOARD OF ED COMMISSIONERS**

2019-2020	\$20,700
2020-2021	\$20,701
2021-2022	\$20,701
2022-2023	\$20,701
2023-2024	\$20,801
2024-2025	\$20,700
2025-2026	\$20,700

Represents cost of stipends for Board of Ed Commissioners

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$20,700	\$20,701	\$20,701	\$20,701	\$20,801	\$20,700	\$20,700

**ACCOUNT 589
EMERGENCY FUND**

2019-2020	\$9,426
2020-2021	\$9,177
2021-2022	\$9,281
2022-2023	\$9,298
2023-2024	\$9,299
2024-2025	\$9,450
2025-2026	\$9,450

Represents cost of emergency expenditure as defined in the SAW Contract

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$9,426	\$9,177	\$9,281	\$9,298	\$9,299	\$9,450	\$9,450

**ACCOUNT
WATERBURY PROMISE**

2022-2023 \$500,000
 2023-2024 \$500,000
 2024-2025 \$500,000
 2025-2026 \$500,000

EXPENDITURES					BUDGETED	APPROVED BUDGET
2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000

**ACCOUNT 589
MILEAGE**

2019-2020	\$8,400
2020-2021	\$2,732
2021-2022	\$5,983
2022-2023	\$13,440
2023-2024	\$10,194
2024-2025	\$10,000
2025-2026	\$10,000

Represents cost of mileage reimbursement per union contracts.
Represents cost of parking fees by Parking Authority

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$8,400	\$2,732	\$5,983	\$13,440	\$10,194	\$10,000	\$10,000

**ACCOUNT 589
COACHES REIMBURSEMENT**

2019-2020	\$2,493
2020-2021	\$987
2021-2022	\$1,922
2022-2023	\$1,352
2023-2024	\$4,098
2024-2025	\$3,000
2025-2026	\$3,000

Represents reimbursement cost for athletic directors and coaches for expenses incurred during the sport season in accordance with the WTA contract

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$2,493	\$987	\$1,922	\$1,352	\$4,098	\$3,000	\$3,000

**ACCOUNT 589
DUES & PUBLICATIONS**

2019-2020	\$51,504
2020-2021	\$56,637
2021-2022	\$60,825
2022-2023	\$59,934
2023-2024	\$64,707
2024-2025	\$65,000
2025-2026	\$65,000

Represents cost of fees and membership for services from professional and other organizations

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$51,504	\$56,637	\$60,825	\$59,934	\$64,707	\$65,000	\$65,000

**ACCOUNT 591
ATHLETIC REVOLVING FUND**

2019-2020	\$135,000
2020-2021	\$135,000
2021-2022	\$135,000
2022-2023	\$120,000
2023-2024	\$127,104
2024-2025	\$135,000
2025-2026	\$145,000

Represents contribution to the High School Athletic Revolving Account for expenses at high school sporting events such as payment of officials.
Represents cost of ambulance standby at football games.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Regular Ed	\$135,000	\$135,000	\$135,000	\$120,000	\$127,104	\$135,000	\$145,000