

**AGENDA ITEM: F-4
November 19, 2025**

CPS Budget Calendar FY2027 (2026-2027 School Year)

Date	Time	Meeting	Tasks and Deliverables
9/3/25	6:00 PM	School Committee	FY25 End of Year Update; FY26 YTD Report
9/30/25	6:00 PM	School Committee	FY2026 Budget Close-Out
10/8/25	6:00 PM	School Committee	Regular Meeting: YTD Report
10/8/25	----	District Leadership Team	Budget expectations and process communicated
10/20/25	6:00 PM	Budget Subcommittee	Budget planning and organization
10/22/25	6:00 PM	School Committee	FY26 Monthly Budget Report; First Read: Budget Calendar and Budget Priorities
10/30/25	----	District Leadership Team	Draft FY27 Capital Budget Requests
11/3/25	----	District Leadership Team	Review Budget Line Items and Initial Budget Thinking
11/5/25	6:00 PM	School Committee	Second Read: FY27 Budget Calendar and FY27 Budget Priorities; First Read: Draft of FY27 Capital Requests
11/19/25	6:00 PM	School Committee	FY26 Monthly Budget Report; Final Read and Vote: FY27 Budget Calendar and FY27 Budget Priorities; Second Read: FY27 Capital Requests; Vote: FY27 School Stabilization Fund
11/21/25	9:00 AM	Budget Subcommittee	Review FY27 Capital Requests w/Capital Liasion; FY26 Budget Update; FY27 Budget Planning
12/1/25	---	District Leadership Team	Departmental and School Budget Requests Due
12/3/25	6:00 PM	School Committee	Third Read & Vote: FY27 Capital Requests
12/2/24-12/9/24	----	District Leadership Team	School & Departmental Meetings on Budget Requests
12/10/25	----	District Leadership Team	Discussion on Budget Prioritization
12/16/25	6:00 PM	Budget Subcommittee	FY26 Budget Update; FY27 Budget development: initial requests and needs
12/17/25	6:00 PM	School Committee	FY26 Monthly Budget Report
1/7/26	6:00 PM	School Committee	Regular Meeting
1/12/26	6:00 PM	Budget Subcommittee	FY26 Budget Update; FY27 Budget Development: Refinement of Requests
1/20/26	----	State	Governor's Budget Released
1/20/26	----	District Leadership Team & Schools Committee	Budget Workshop
1/21/26	6:00 PM	School Committee	FY26 Monthly Budget Report; FY27 Budget Process Update
1/28/26	----	District Leadership Team	Ongoing Budget Prioritization: Update on state revenue. Refine Priorities and identify additional student needs
2/4/26	6:00 PM	School Committee	FY27 Preliminary Budget Presentation
2/23/26	6:00 PM	Budget Subcommittee	FY26 Budget Update; Budget Development: Continue to refine FY27 Budget
2/25/26	6:00 PM	School Committee	FY26 Monthly Budget Report; FY27 Budget Update
3/1/26-3/31/26		School Committee	Presentation to Town Committees as Needed
3/3/26	----	Superintendent	Publish Notice of FY27 Budget Hearing
3/4/26	6:00 PM	School Committee	FY27 Budget Update; State Budget Discussion w/Senator O'Connor & Representative Meschino
3/9/26	6:00 PM	Budget Subcommittee	FY26 Budget Update; Budget Development: Continue to refine FY27 Budget; Prepare for Budget Hearing
3/18/26	5:00 PM	School Committee	Open Budget Hearing
3/18/26	6:00 PM	School Committee	FY26 Monthly Budget Report; FY27 Budget Update
4/1/26	6:00 PM	School Committee	.
4/13/26	6:00 PM	Budget Subcommittee	FY26 Budget Update; Budget Development: Continue to refine FY27 Budget
4/15/26	6:00 PM	School Committee	FY26 Monthly Budget Report
5/1/26	6:00 PM	Town Meeting	Cohasset Town Meeting
5/11/26	6:00 PM	Budget Subcommittee	FY26 Budget Update; Budget Development: Continue to discuss FY27 Budget
5/20/26	6:00 PM	School Committee	Regular Meeting
5/16/26	----	Town Election	Cohasset Town Election
5/20/26	6:00 PM	School Committee	FY26 Monthly Budget Report; FY27 Budget Update
6/3/26	6:00 PM	School Committee	Regular Meeting
6/24/26	6:00 PM	School Committee	FY26 Monthly Budget Report; FY27 Budget Update