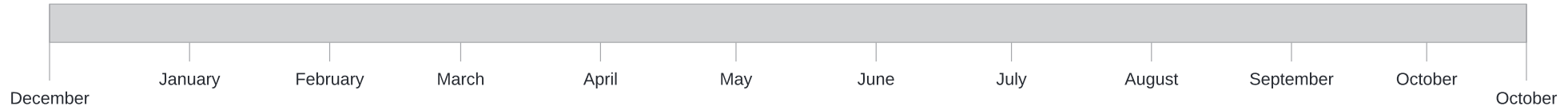


2026 Budget Development Calendar



	December	January	February	March	April	May	June	July	August	September	October	October
Internal Activities		Priorities and Needs Identification - Leadership Team	Revenue Budget	Preliminary Budget Allocations to Schools/Depts	Revise/Update Allocations and Staffing Plan as Needed		Draft Preliminary Budget	Final Preliminary Budget	Update Revenue Projections (7/1 Aid Estimate)	Annual Meeting Preparation	Draft and Final Original Budgets	
		Enrollment Projections	5-Year Financial Projection Update	Budget Scenarios	Draft Budget Assumptions	Budget Balancing Strategies		Final Allocation Summary to Schools/Depts				
				Review of Staffing Needs								
Board Review and Action			1/27: Action on Open Enrollment Recommendation		3/10: Review/Discuss Preliminary Budget Assumptions	4/28: Review/Discuss Budget Balancing Strategies	5/26: Review/Discuss Preliminary Budget	6/9: Action on Preliminary Budget			10/13: Review/Discuss Original Budget Assumptions	10/27: Action on Original Budget and Tax Levy
					4/14: Review/Approve Capital Maintenance Plan							
Community Input		2/17 Internal Stakeholder Input Session		3/9: External Stakeholder Input Session					8/25: Annual Meeting and Budget Hearing			