2023 Bond Update

Stephen Dorman, P.E.
Vice-President, Sledge Engineering
Regular Board Meeting
January 21, 2026

2023 Bond Projects - Schedule Status as of 01/13/26

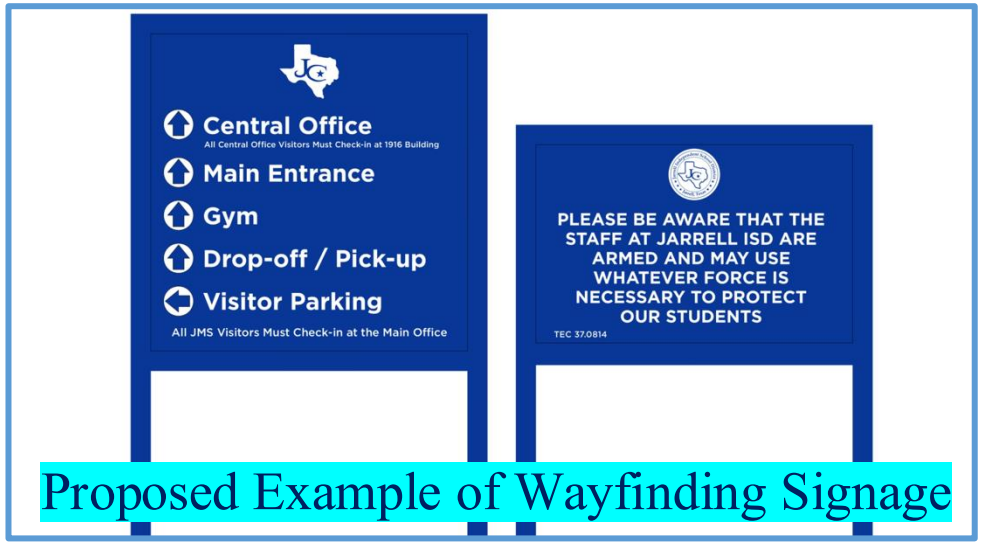
Large Capital Projects	Plan & Design	AHJ *	Bid	Construction	Open
Admin Annex *(Adjacent building removal Summer 2026)*				85% Complete	**Feb-26**
Paw Prints *(including New Annex Parking Lot)*				55% Complete	**Jun-26**
Berry Creek Elementary School				95% Complete	**Aug-26**
JHS Expansion - Package 2 (CTE & Gym)				25% Complete	**Jun-27**
New Elementary School #5	*Design in 2026*			*Construction Start Mar-27*	**Aug-28**

** AHJ=Authority Having Jurisdiction for Permit Review/Approval (City, Code, TCEQ, TDLR, Wilco Health)*

High School– New Entrance, Solar, Track



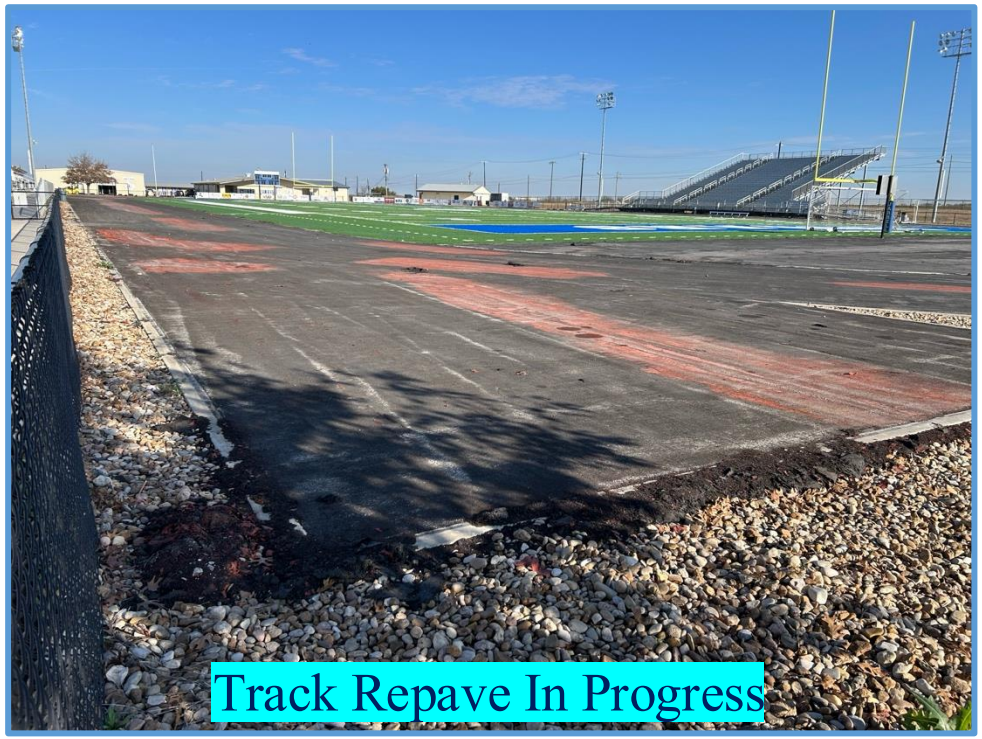
Solar Addition



Proposed Example of Wayfinding Signage



Front Canopy & PAC Entrance (*Pending: JHS & PAC Signs on Order; Paint Mural*)



Track Repave In Progress

Admin Annex & Paw Prints



Annex – Interior Progress



Paw Prints – Structure for Addition

Construction

a) Admin Annex
   - Interior finishes continue
   - Flooring/Wall Tile - January

b) Paw Prints
   - Structure for addition complete
   - Site work progressing
   - Interior framing complete

c) Schedule:
   - Annex – February 2026
   - Paw Prints – May/June 2026

d) Paid To Date = $4.1 mil (as of 12/31/25; 49% invoiced to date)

sledge ENGINEERING

Berry Creek Elementary School (ES#4)

Construction:

a) Punch list on-going
b) Schedule tracking for early Spring 2026
c) Construction 95% complete
d) Paid To Date = $39.2 mil (as of 11/30/25; 92% invoiced to date)



Front Reception Area


Corridor Near Entrance to Cafeteria

High School Expansion - Package 2: CTE & Gym

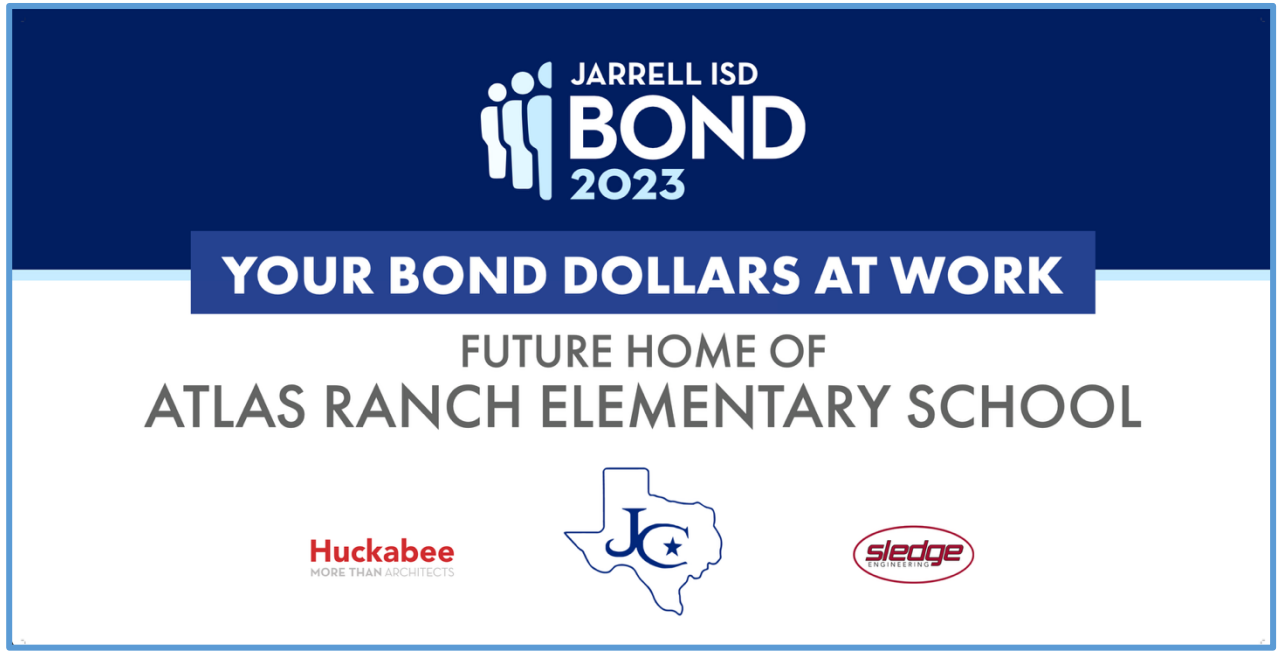
Construction:

a) Concrete foundation in progress
b) Structural steel delivery complete
c) Structural CMU walls started
d) Working on interior colors & renderings for Gym & CTE wall graphics
e) Construction 25% complete
f) Paid To Date = $8.7 mil
(as of 11/30/25; 16.5% invoiced to date)



Wall & Foundation Progress as of 01/13/26

Atlas Ranch Elementary School (#5)



Site sign for CR344 location

Land

1. Final review of contract
2. Execute & close on land

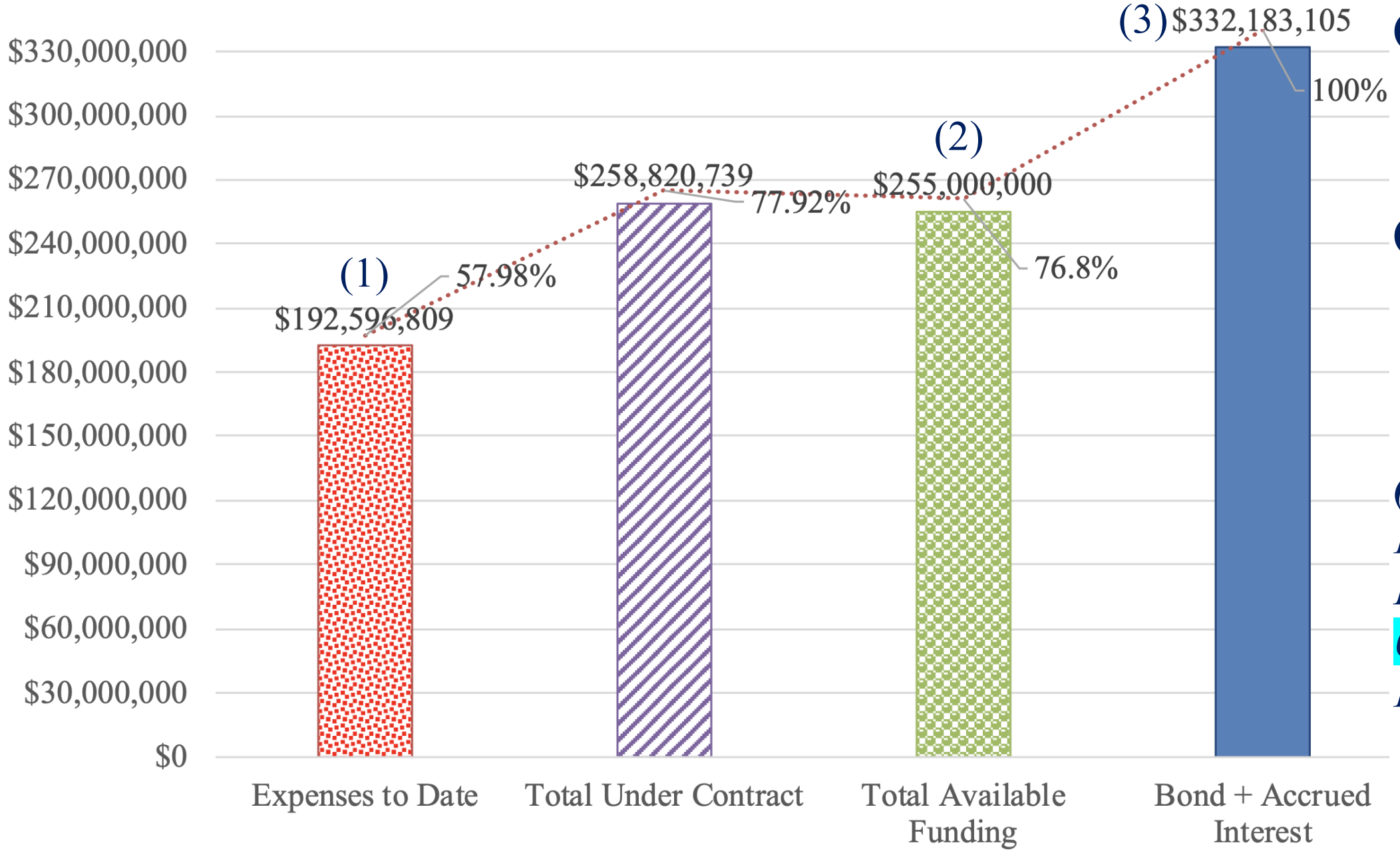
Design

1. Huckabee contract executed
2. Programing & design schedule established

Construction

1. CMR RFP (construction manager at risk – request for proposals) – due February
2. Engage CMR early in design for budget & cost estimate input

Project Accounting – Expense Summary as of 01/13/26



(1) Previous Report = $190.3 million

(2) *08/10/23, 12/11/24, 12/02/25 Allocations*

(3) $324.6 mil Bond + Accrued Interest through 02/28/25 + 2017 Bond for Solar

