

Citizens Budget Oversight Committee Meeting

December 9th, 2025

District Office- Board Room/ 6:00 pm

Attendees:

Community Members: Bob Chase, Ken Davis, Lynne McIntosh, Marianne Roken, Ray Sander, Cathy Thompson

Building Reps; (Anthony Gray- Bolden, Kendra Todd-Dixon, Mark Vankerhoven)

RCEA Rep: Amy Mirolli

BOE Members: Susan Sander, Vic Leonard, Sr.

Red Clay Chief Operating Officer: Ted Ammann; Staff: Steven Andrzejewski,

Committee Chairs: Nate Schwartz, Chris Miller

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Agenda:

Old Business:

- Approval of November 2025 minutes
- Tax Reassessment Update:
- The property tax deadline has been extended to December 31, 2025.
 - No changes since last month.
 - Revenue is now 38% of what we expected to receive
 - Some information on the county appeals process has been provided by the state. Stipulations process will take place first. This hearing will result in a new negotiated tax amount for the property owner. There are currently 182 owners scheduled for a full hearing.
 - There is approximately \$50,000,000 of assessed property value.
 - Delmarva provides their own property assessments due to the utilities. There is approximately 1.4 billion in assessed property values to shared in the county.
 - A bulk of the tax receipts will come in January. The February final budget report will provide an update on the revenue, but it is expected that the next few years will see some loss of revenue for the district.

New Business:

- McKean Innovation Center: Mark Pruitt presented the Secondary Attendance-Zone & Programming Committee history and current plan.
- Monthly Expenditure Report.
 - The district is on target with expenditures and payroll. Several of the Expended Thresholds over 60% were discussed.

Public comment

Next Meeting is scheduled for January 13th, 2026 in the District Office.