Title I School Budget Plan

School Code:	274
Region:	1
Grades Served	6-8
Estimated Students	1,338

Leavitt, Justice Myron MS
4701 Quadrel Street
Las Vegas, NV 89129 Phone: 702/799-4699

For implementation during the year:

2022-2023

Title I Allocation: $266,175.00

1% Parent Involvement Set Aside: $2,661.75

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 2/1/22, 2/2/22

Name	Position	Name	Position
Duane Bickmore	Principal	Sharon Newman	Assistant Principal
Audri Rosen	Assistant Principal	Reese Bethel	Assistant Principal
Amy Etter	Teacher	Lynn Parker	Teacher
Monica Venturino	Support Staff	Michelle McDermott	Parent
LaChel Burton	Parent	Alecia Hickman	Parent
Allison Parker	Student		

Reviewed / Approved By:

Title I Coordinator: _____ TItle I Director _____ Region Superintendent:_____

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	3.76	staff	$70,790.00	$266,175.00	Lower class sizes in math, science, ELA, and social studies to give more student individual attention and support. The increase in individual attention for struggling students will increase their comprehension (Goals: reduce achievement gap in math and increase proficient students in ELA). Reduction in class size also give staff more time and opportunities to be involved in extracurricular activities, collaboration, and lesson planning (Goal: develop quality instruction) (Goal Strategy: create opportunities for staff to engage in extracurricular activities).	Goal 3: All	2	Mathis, W. J. (20	1.B	1000	☐	
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Total Licensed Staffing:				**$266,175.00**								

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
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Total Paraprofessional Staffing:												**$0.00**

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

										Title I Use Only		
Position, Expenditure, or Activity	**Quantity**	**Unit Description**	**Price (each)**	**Title I Budget**	**Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan**	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
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Total Other Salaries:												**$0.00**

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
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					Total Supplies, Equipment, and Services:							**$0.00**

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
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Total Parent Involvement Additional Funds:											**$0.00**

Budget Narrative Summary

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
Extra duty - Licensed - PISA	80	hours	$33.00	$2,661.75	Extra duty hours for teachers to provide in-person parent training and create videos for parents on how to use technology and web-based programs at home. Hours will also be used to contact parents for parent conferences regarding student academic needs and attendance issues.	Goal 6: All	2	Castro, M., Expó	2.B	3300	☐	
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Total Parent Involvement - Set Aside:				**$2,661.75**								

Title I Budget Summary		
Total Allocation		$ 266,175.00
Funds Designated		$ 266,175.00
Remaining Balance		$ -
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PISA Allocation		$ 2,661.75
Designated PISA Funds		$ 2,661.75
Remaining PISA Balance		$ -