



# FY 2027 Budget Ratification and Approval of FY 2027 Budget Ballot Language

Board of School Commissioners

January 13, 2026

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## Funding, Pupil Metrics, FY 2027 Ballot Language

| <i>(\$ thousands)</i>             | <u>FY26 Budget</u> | <u>FY27 Budget</u> | <u>\$ Change</u> | <u>% Change</u> |
|-----------------------------------|--------------------|--------------------|------------------|-----------------|
| Expenses                          | \$ 67,187          | \$ 69,836 ✓        | \$2,649          | 3.9%            |
| Revenues, Federal & Local         | \$ 23,831          | \$ 26,640          | <u>\$2,809</u>   | 11.8%           |
| State Funded                      | \$ 43,356          | \$ 43,196          | -\$160           | -0.4%           |
| LTW ADM                           | 3,554.77           | 3,410.51           | -144             | -4.1%           |
| Per Pupil Education Spending (\$) | \$ 12,196.6        | \$ 12,665.5 ✓      | 469              | 3.8% ✓          |

### Article #1 (School Budget):

Shall the voters of the school district approve the school board to expend **\$69,836,000**, which is the amount the school board has determined to be necessary for the ensuing fiscal year?

The Rutland City School District estimates that this proposed budget, if approved, will result in per pupil education spending of **\$12,666**, which is **3.8%** higher than per pupil spending for the current year.

Wrap up

Questions?

Comments?

*Thank you!*