



Fall 2025 Enrollment and Housing Report

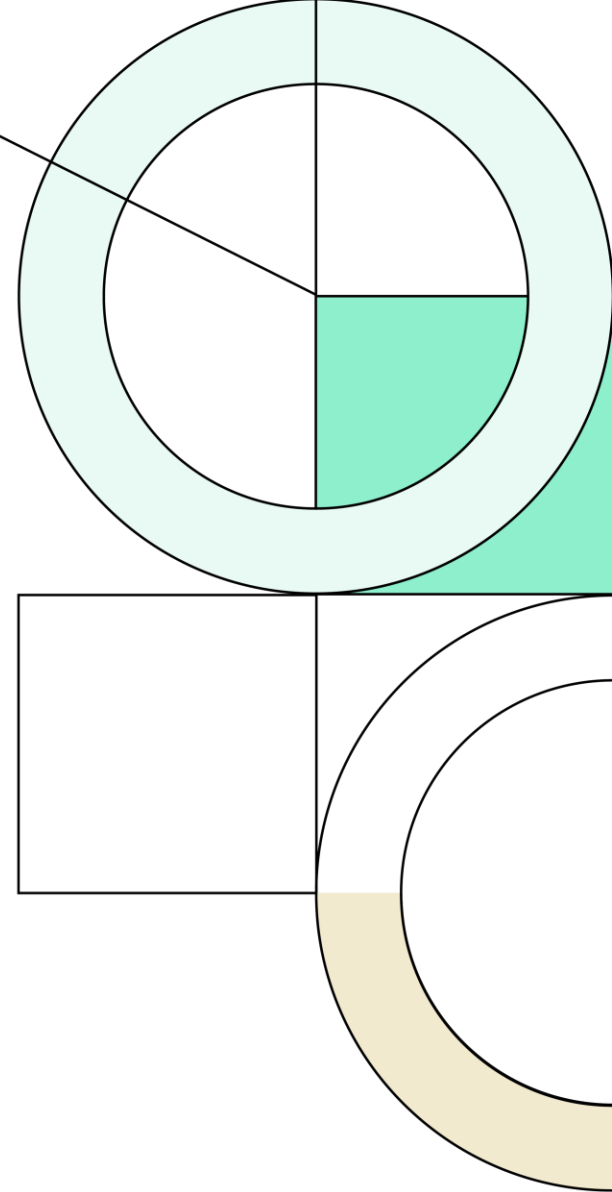


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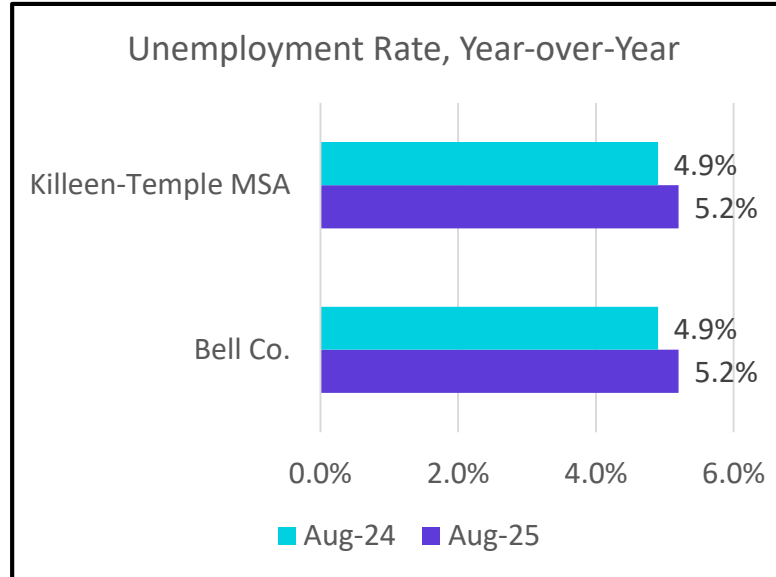


Economic Conditions

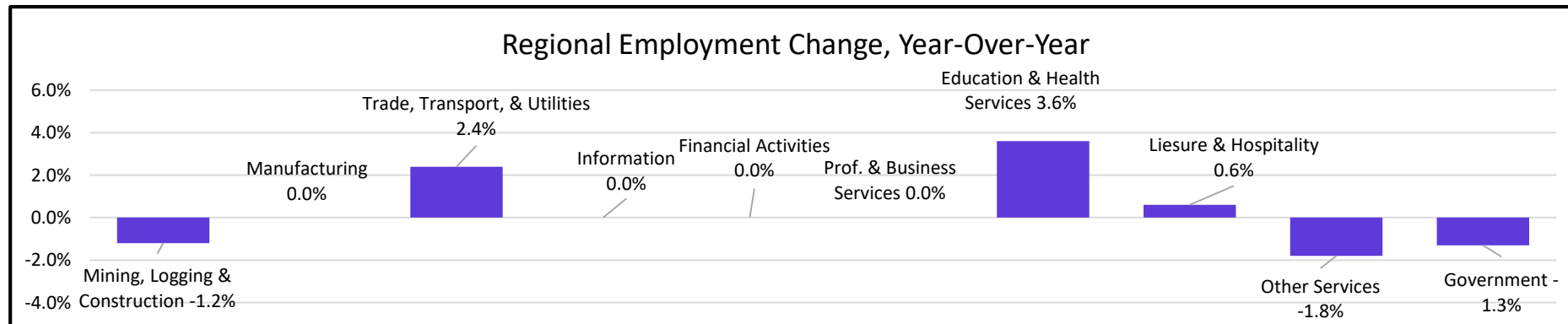
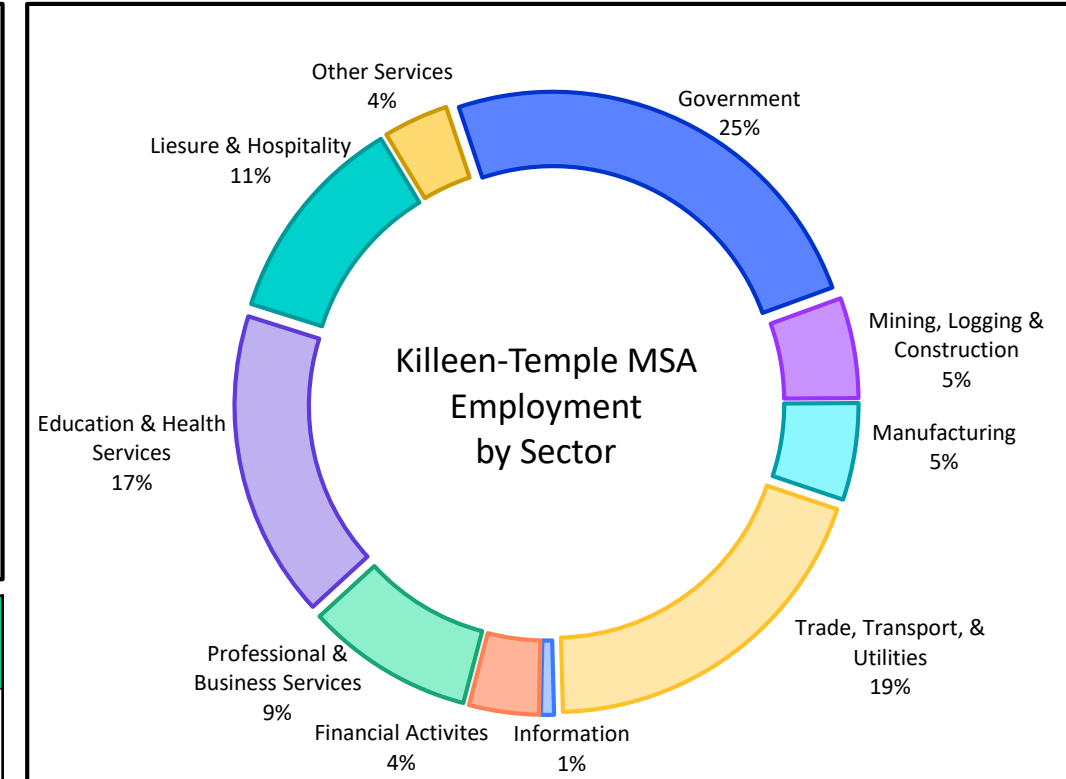
Local Economic Data



- Unemployment levels in the region have increased approximately 0.3% from last year numbers
- 1,000 jobs have been added in the area over the past 12 months
- Largest employers in the area were related to Government, Trade, Transportation, & Utilities, as well as Education & Health Services sectors
- Sector with the greatest increases in job numbers over the past year was in the Education and Health Services sector
- The largest decline this past year was in Other Services the last 12 months



All Industry Sectors	Aug-2024	Aug-2025	YOY Change
(Killeen-Temple MSA) Total Nonfarm Employment #s	154,900	155,900	0.6%



Source: US BLS; US BEA

- Rowan Digital Infrastructure received unanimous approval from Temple City Council for a \$700 million hyperscale data center
- It will be located on more than 700 acres along Bob White Rd
- Scheduled to break ground by the end of 2025, with completion anticipated in Fall of 2026
- Construction is projected to create more than 700 new jobs
- Once complete, thirty full-time employees will run the first phase of Rowan's data center with an additional ten employees hired for the second phase by the end of 2029
- Temple was selected for this new facility because it was the site of the old facility, which has now been decommissioned and will be turned into a warehouse

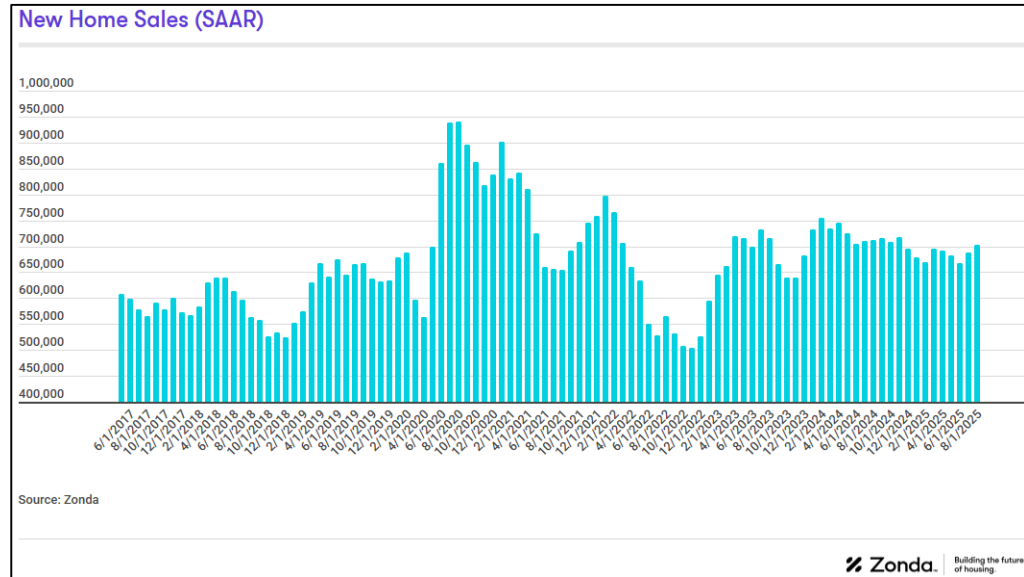


Source: Temple EDC

Single-Family Housing

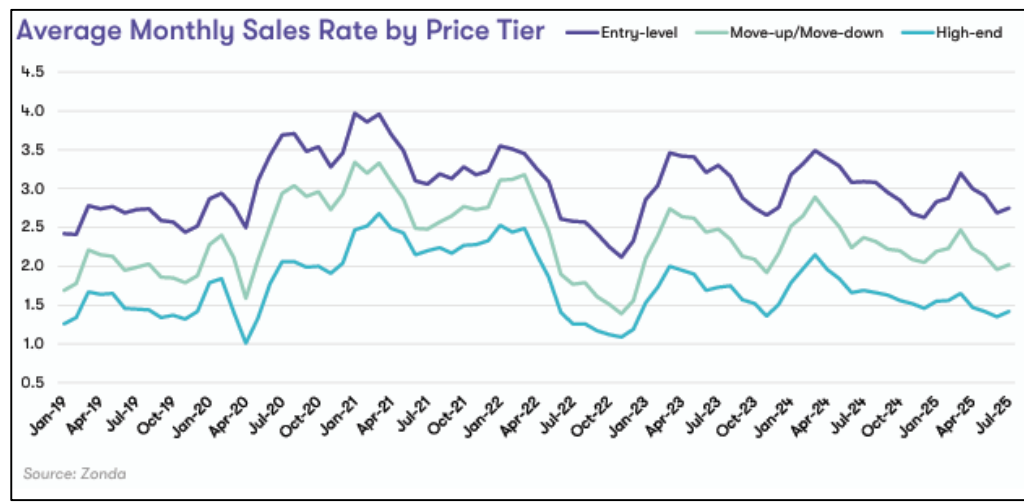
National Market Information & Area Sales Data





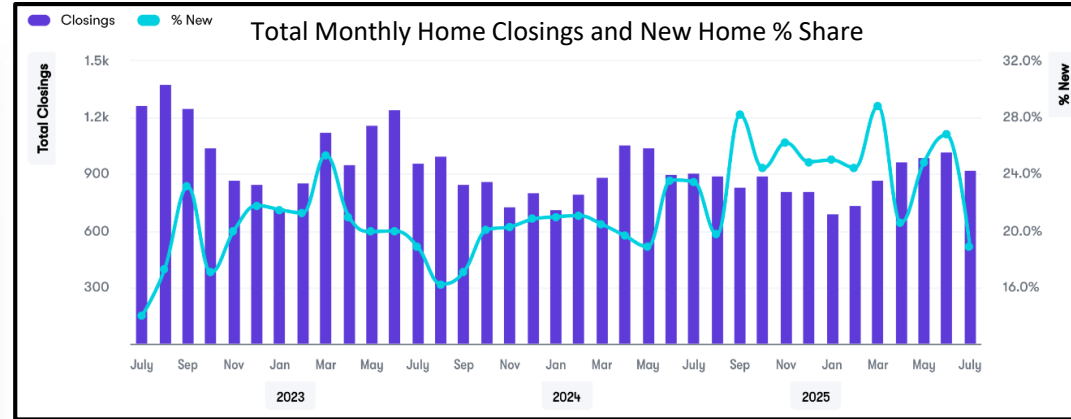
There were 703,000 new homes sold in August on a seasonally adjusted annualized rate. This is an increase of 2.1% from last July sales numbers and a drop of -1.2% from a year ago.

Among Zonda's top 50 major markets across the country, 32% were overperforming, 42% were average, and 26% were underperforming.



Recent Market Moderation (past four months). Home sales for new communities have trended directionally together across different price points; entry level homes continuously sell at a higher rate than upper-level homes.

Monitoring Several Variables Impacting the Market Potential shifts in monetary policy, fiscal policy, international relations, investor sentiment, and consumer behavior are all being evaluated as to what impacts we may see in the coming months.



The Killeen-Temple MSA experienced 2,546 new home closings in the last 12 months, an increase of 19.6%.

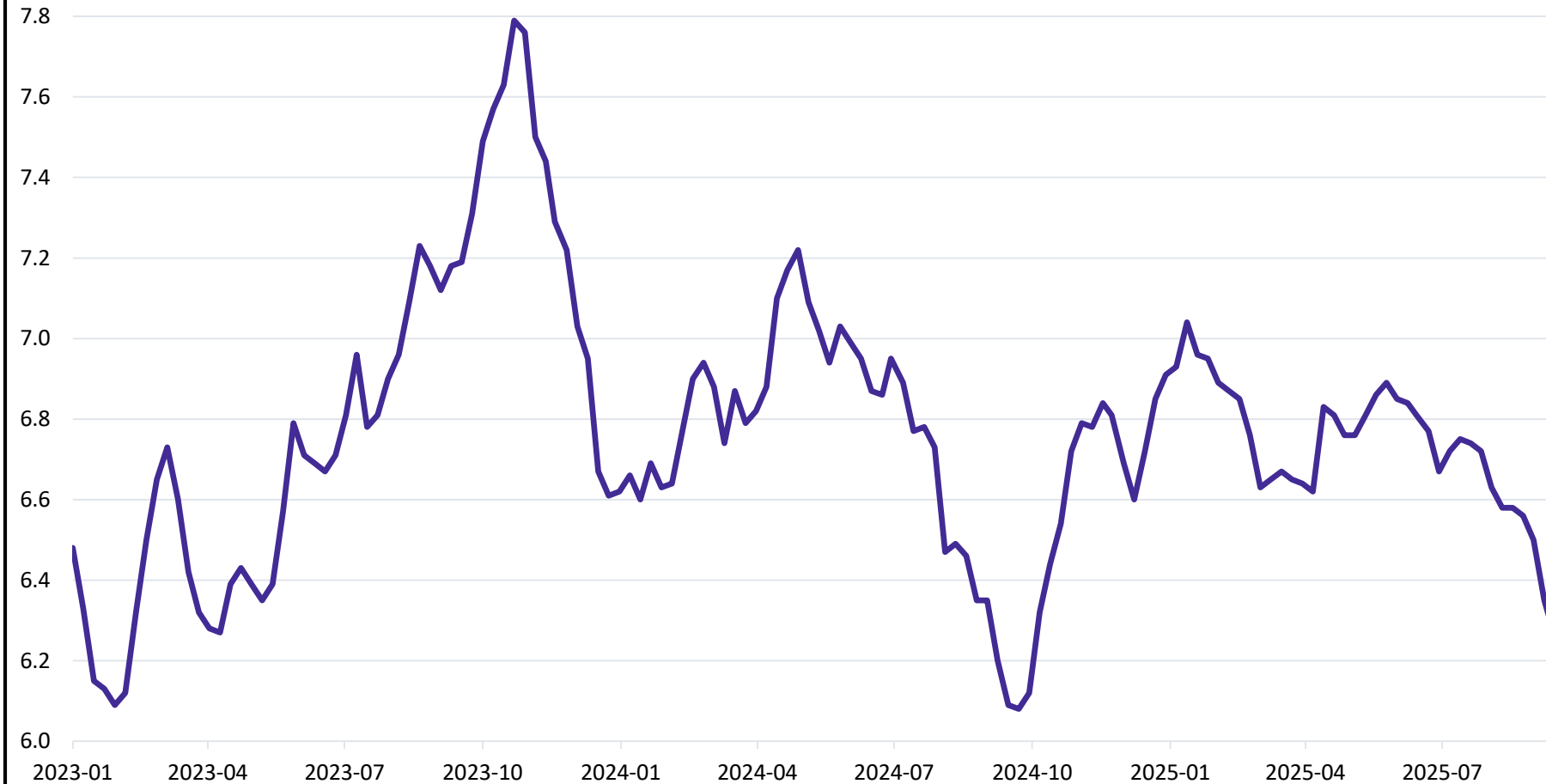
Among Texas' four major markets, one market (San Antonio) is overperforming, and three markets (Austin, Dallas, and Houston) are average, in terms of new home sales adjusted for supply and seasonality.

	Builder	Avg. Price	Market Share	Annual Closings	Remaining Units
	Average/Totals	\$362,865	97%	1,629	3,772
1	D.R. Horton	\$321,722	43.3%	729	896
2	Stylecraft Builders	\$311,525	15%	252	707
3	Omega Builders	\$348,038	6.7%	113	202
4	Flintrock Builders	\$368,292	6.5%	109	458
5	Lennar	\$301,003	4.5%	75	351
6	Carothers Homes	\$539,961	4.2%	70	371
7	Kiella Homebuilders	\$386,799	3.8%	64	211
8	Saratoga Homes	\$366,320	2.7%	45	127
9	Ashford Homes	\$332,358	1.8%	31	32
10	Pulte Group Inc.	\$311,712	1.8%	31	149

Of the Top 10 builders in the Killeen-Temple MSA, D.R. Horton and Stylecraft have 58% of the market.

Builder surveys report that affordability and consumer confidence are keeping consumers on the sidelines leading to tempering of new home activity.

30-Year Fixed Rate Mortgage Average in the United States



Source: US FRED

The Federal Reserve Board cut its benchmark federal funds rate by 25 basis points on September 17, resulting in a reduction of the 30-year fixed rate mortgage average to 6.26%.

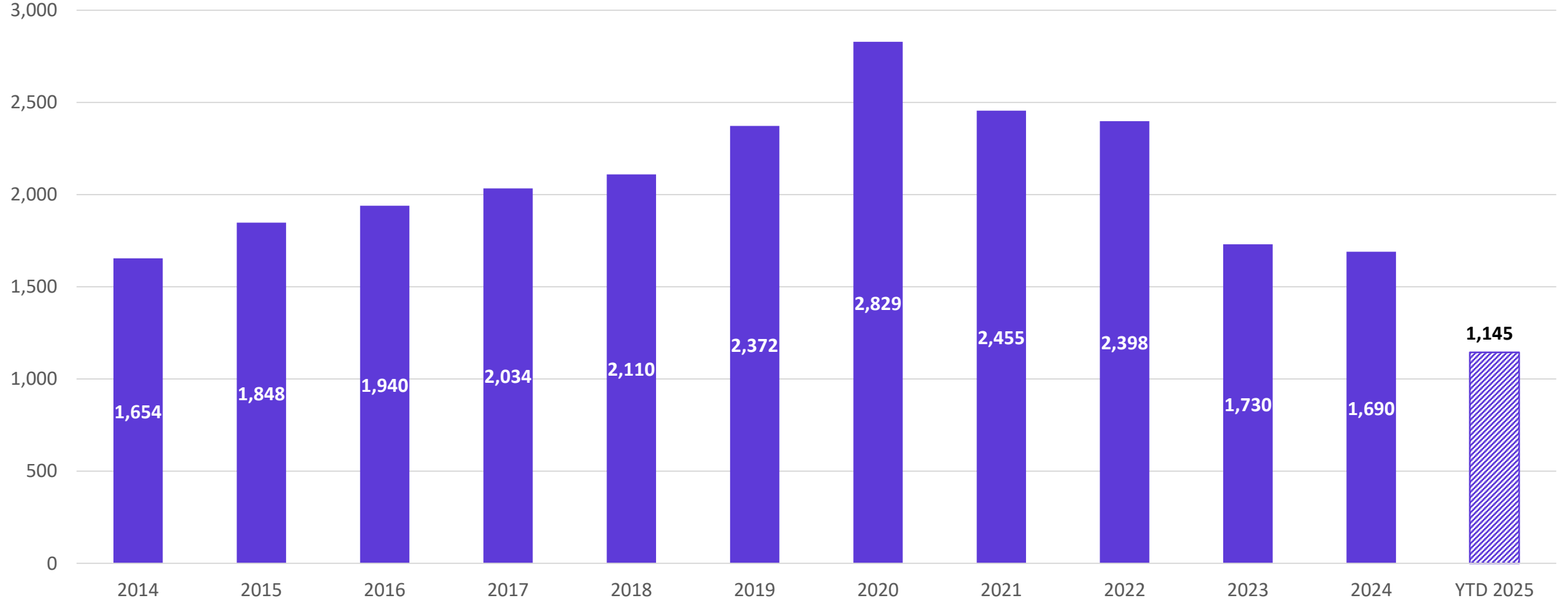
The move was driven by signs of a softening labor market, and weakening job growth.

Mortgage rates remain elevated compared to pre-2022 levels, reflecting ongoing inflationary pressures and cautious monetary policy.



Belton ISD Annual Home Sales, 2014 – August 2025

Single-Family Housing



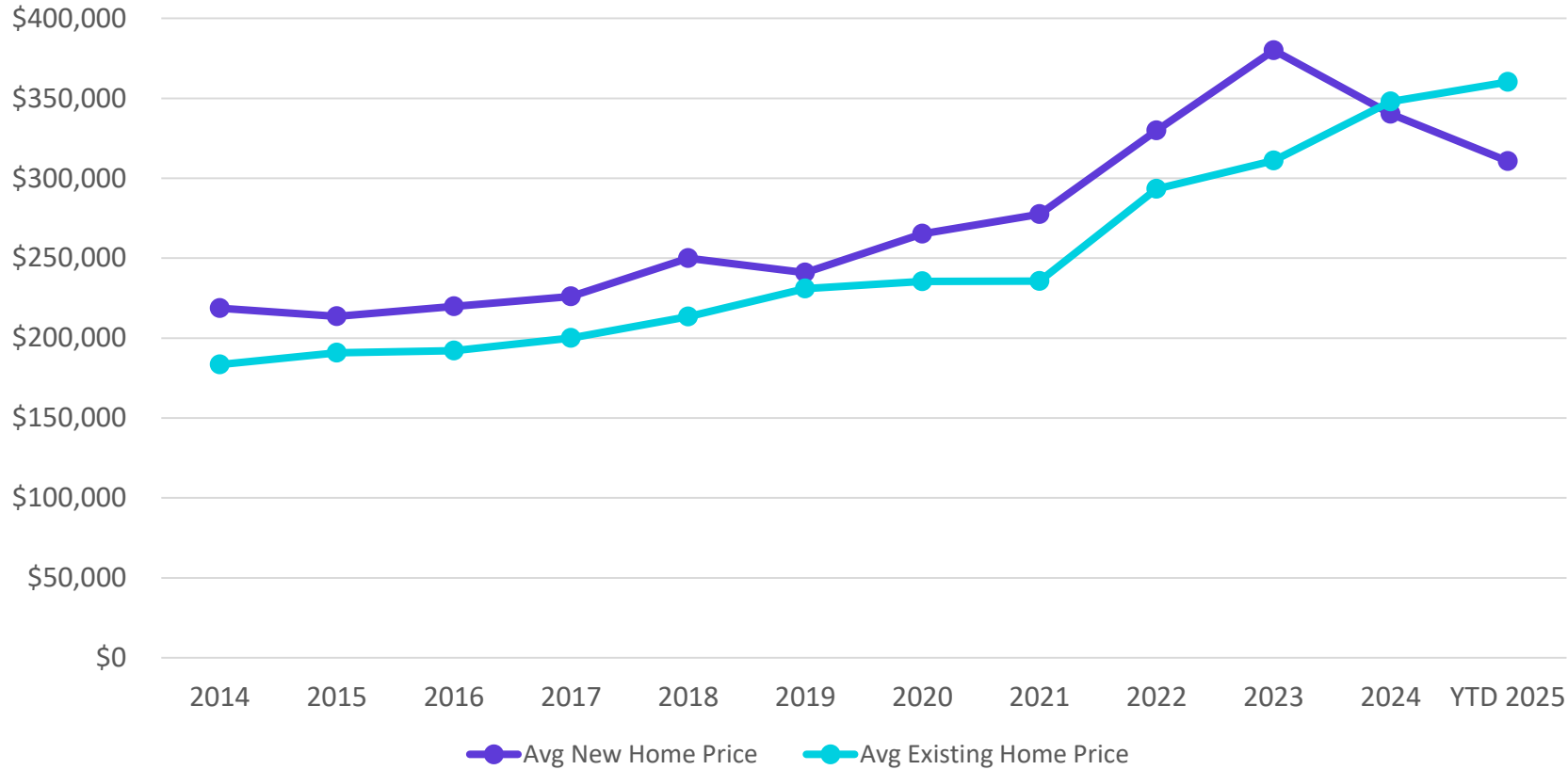
- Total home sales within Belton ISD have slightly decreased over the last 3 years due to rising inflation costs and interest rate increases
- New home sales in BISSD account for 41% of the total district home sales in 2025 YTD

Source: Zonda



Belton ISD Home Price Analysis, 2014 – August 2025

Single-Family Housing



	Avg New Home Price	Avg Existing Home Price
2014	\$218,700	\$183,532
2015	\$213,627	\$190,880
2016	\$219,784	\$192,190
2017	\$225,969	\$200,046
2018	\$249,917	\$213,496
2019	\$240,928	\$231,016
2020	\$265,153	\$235,399
2021	\$277,424	\$235,719
2022	\$329,824	\$293,326
2023	\$379,918	\$310,990
2024	\$340,222	\$347,920
YTD 2025	\$310,564	\$360,189

- The average new home sale price in Belton ISD has risen 45% since 2015, an increase of nearly \$97,000
- The average price of an existing home within BISSD has risen 89% in the last 10 years, an increase of roughly \$169,300

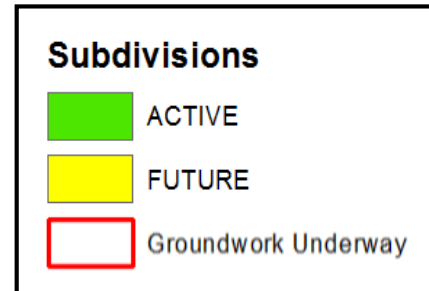
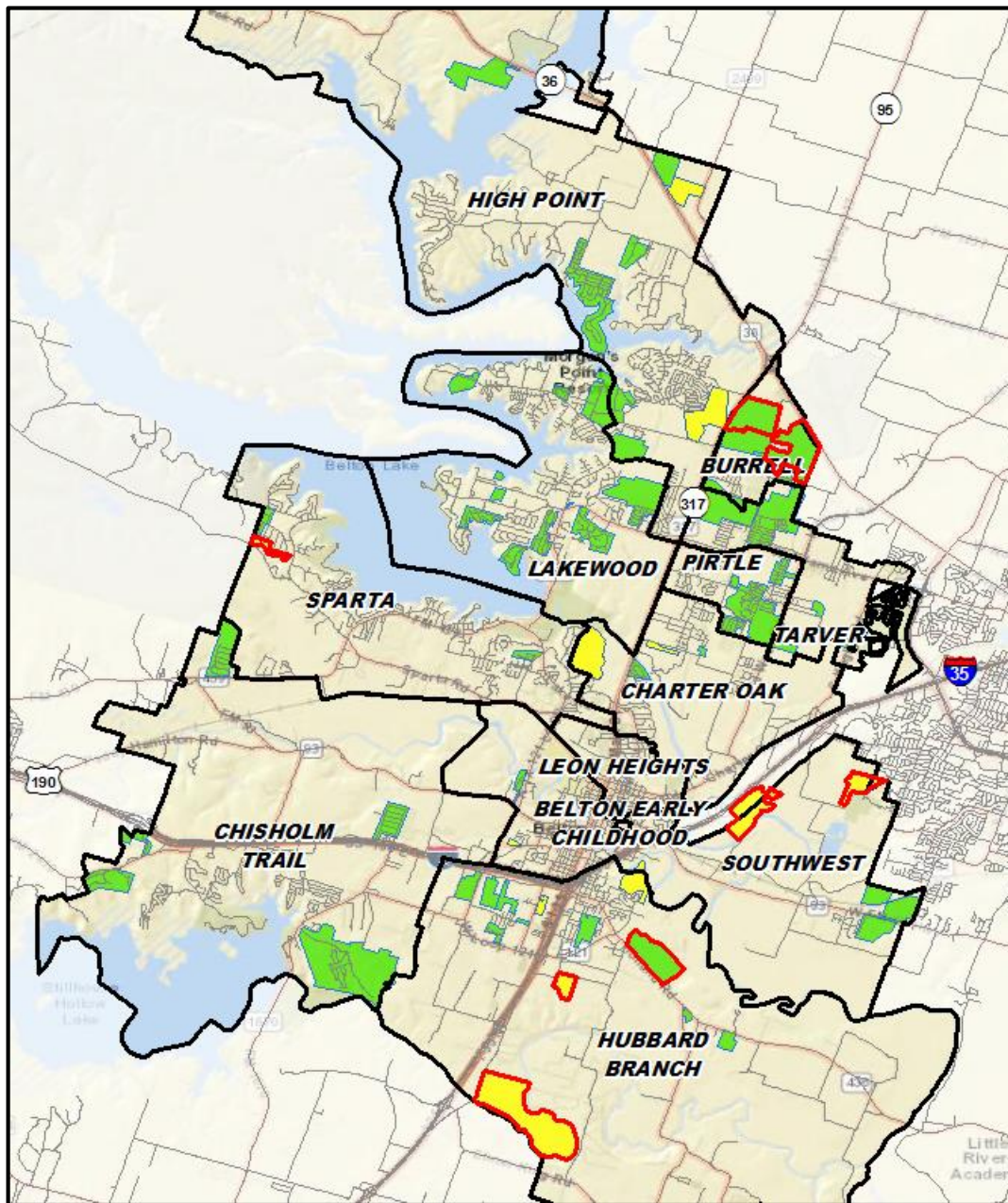
Single-Family Housing Construction

District Housing Activity Information



District Future Housing Overview

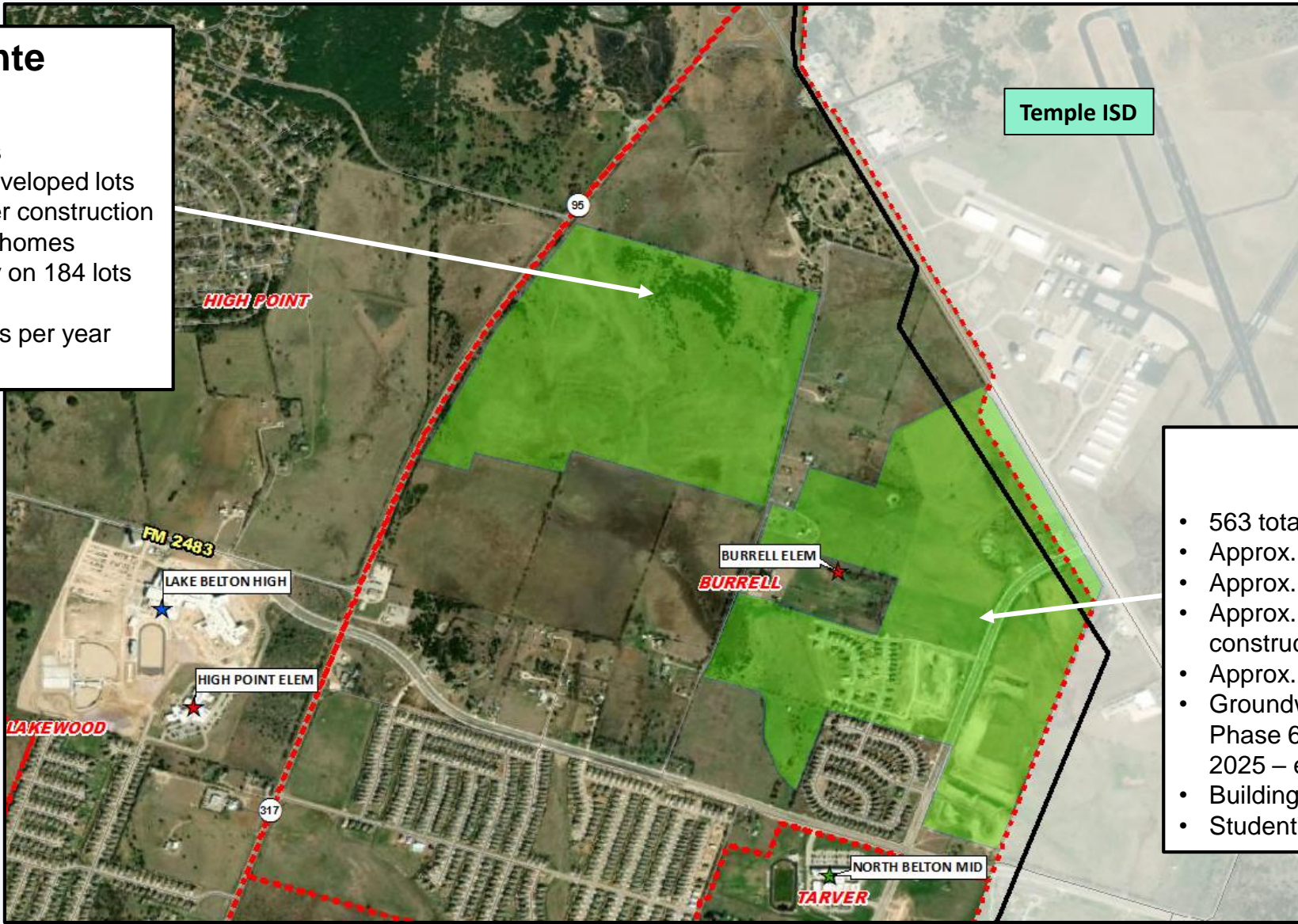
- The district has 51 active subdivisions with more than 2,100 lots ready to be built on
- Within BISD there are currently 12 potential future subdivisions totaling approx. 4,660 single family lots
- Groundwork is underway on more than 900 lots within 8 subdivisions



The following pages highlight major and new developments

Northpointe

- 658 total lots
- Approx. 227 future lots
- Approx. 242 vacant developed lots
- Approx. 8 homes under construction
- Approx. 181 occupied homes
- Groundwork underway on 184 lots in Phase 1
- Building 40 – 60 homes per year
- Student Yield: **0.564**



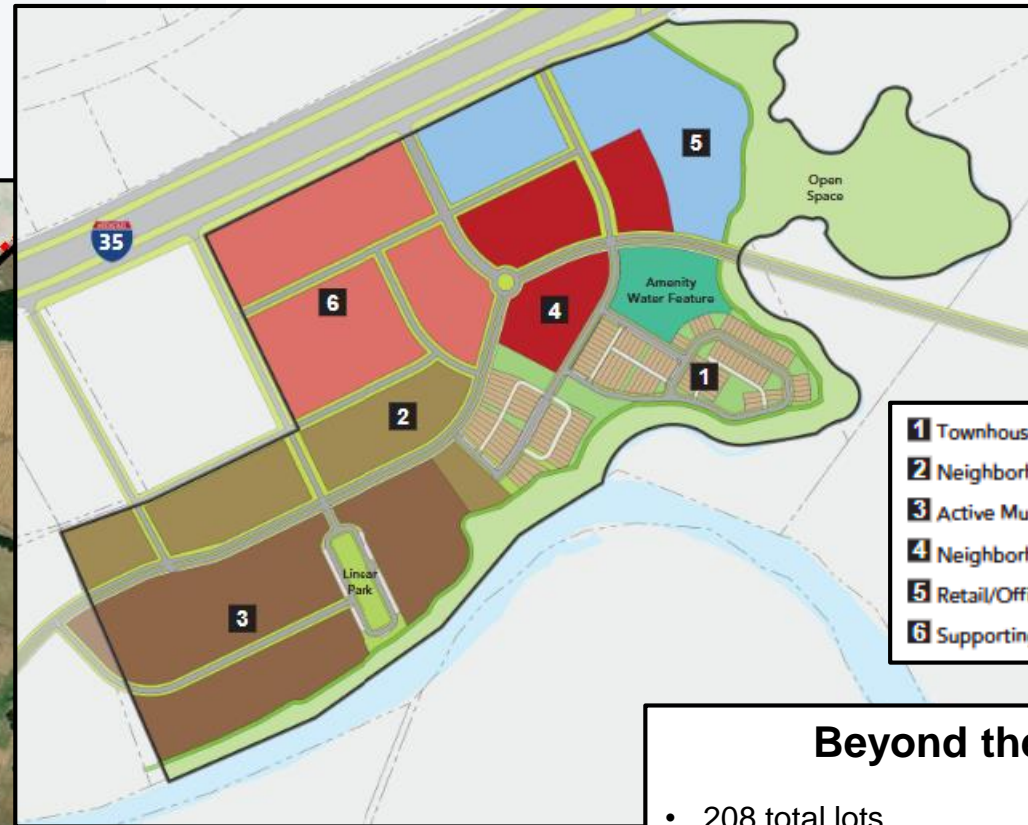
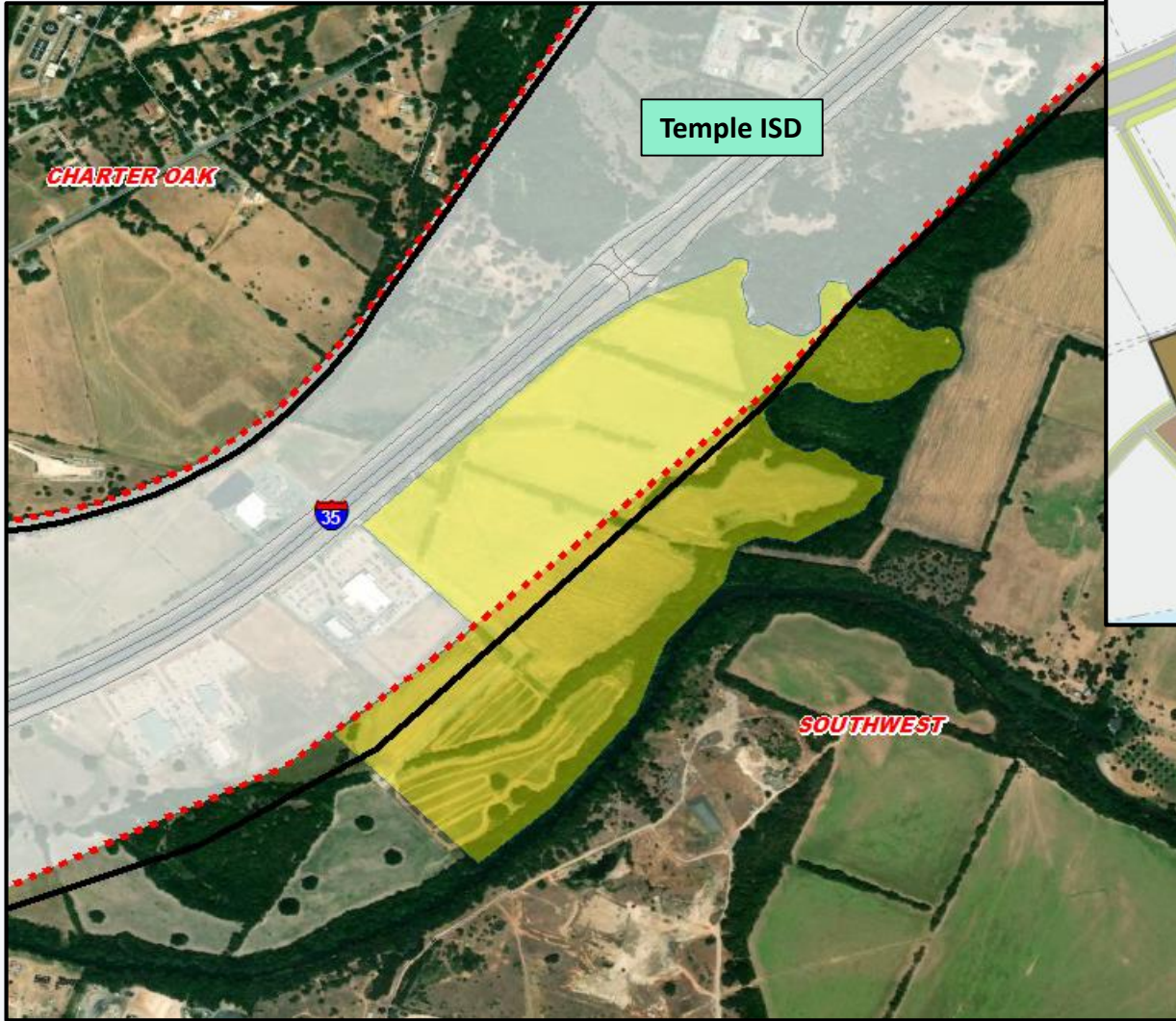
Northgate

- 563 total lots
- Approx. 158 future lots
- Approx. 62 vacant developed lots
- Approx. 15 homes under construction
- Approx. 328 occupied homes
- Groundwork underway on 114 in Phase 6, estimated delivery late 2025 – early 2026
- Building 40 – 60 homes per year
- Student Yield: **0.814**

River Place Phase 10 – 12

- 214 total future lots
- Preliminary plat approved August 2025
- Spans 137.527 acres
- No current timeline

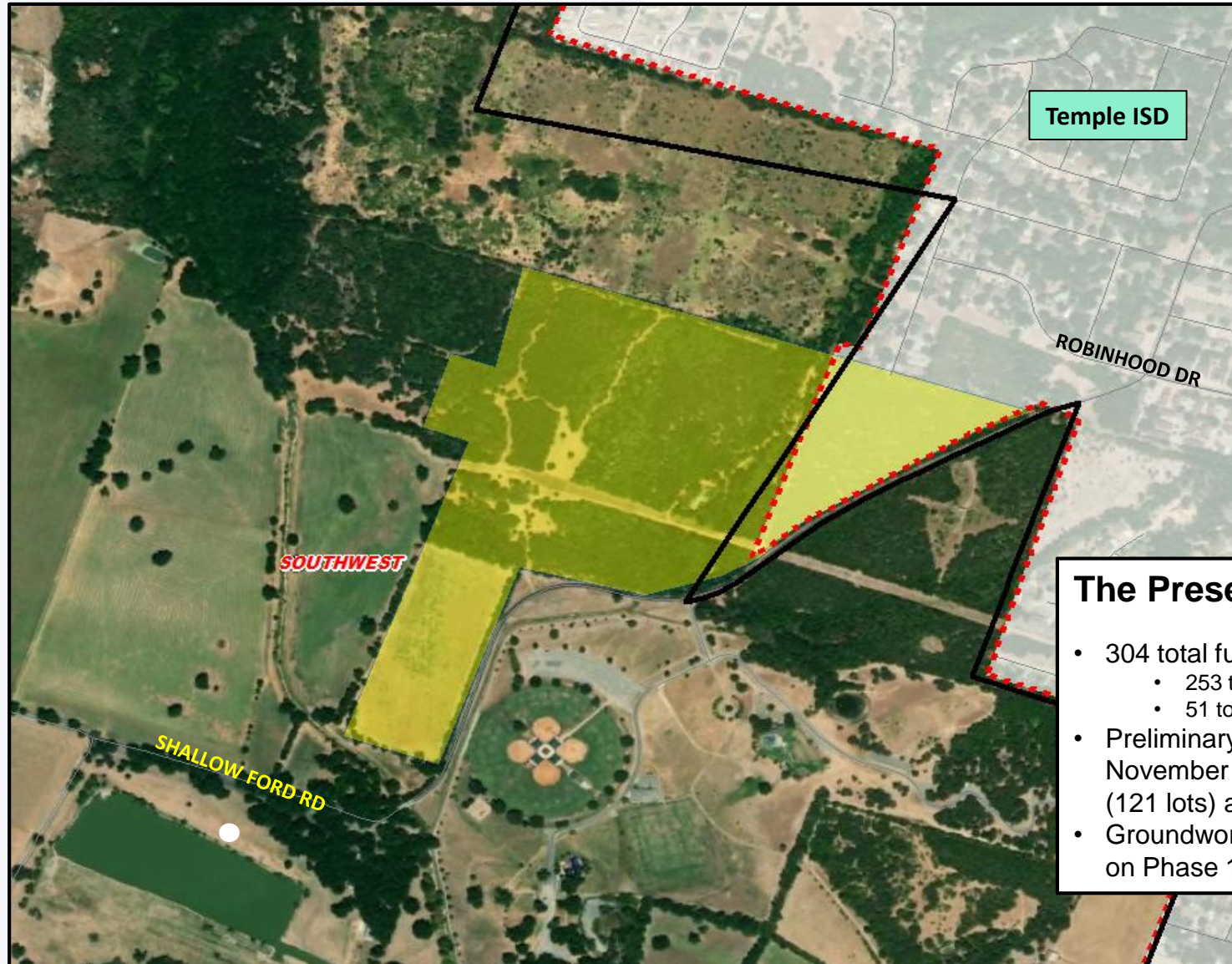




- 1 Townhouse
- 2 Neighborhood Flex
- 3 Active Multi-family
- 4 Neighborhood Center
- 5 Retail/Office Flex
- 6 Supporting Commercial

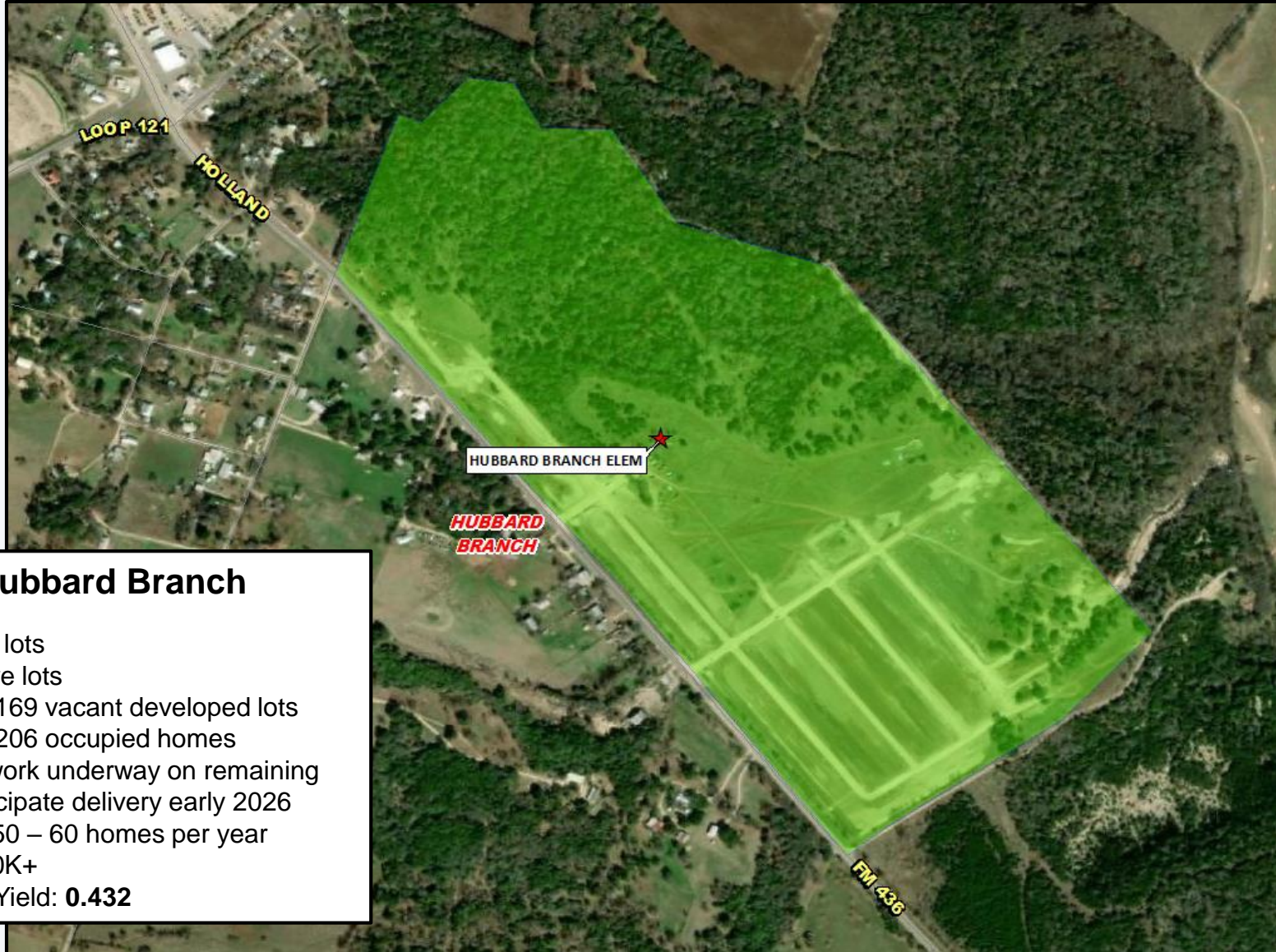
Beyond the Bend

- 208 total lots
- Includes approx. 1,250 total future multifamily units
- Preliminary plat and Phase 1 Final plat approved June 2023
- Groundwork underway on 106 lots in Phase 1, estimated delivery date late 2025
- 250 apartment units under construction, anticipated leasing late 2025
- Split with Temple ISD; all residential space located in Belton ISD



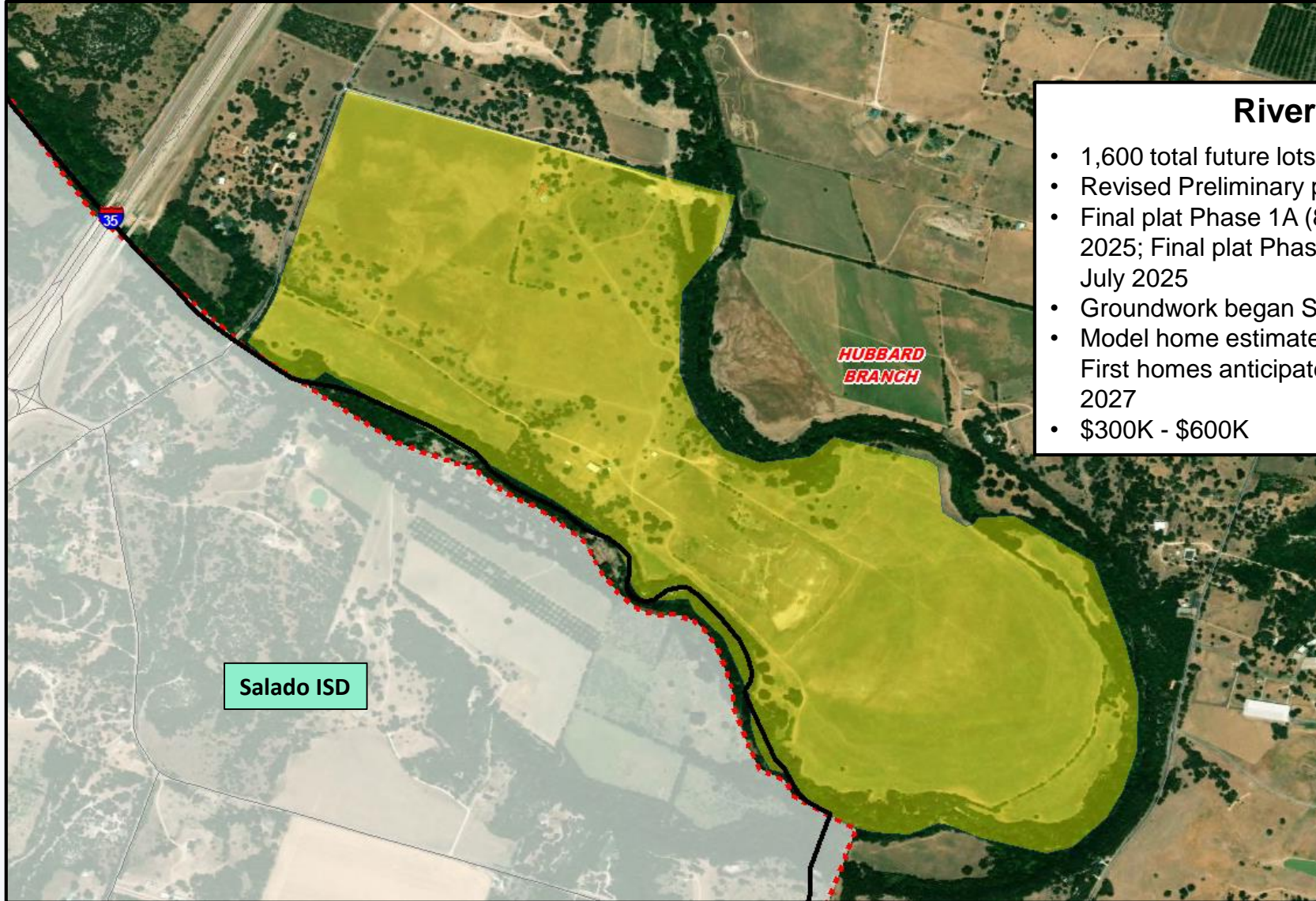
The Preserve at Lions Park

- 304 total future lots
 - 253 total future lots in Belton ISD
 - 51 total future lots in Temple ISD
- Preliminary plat approved November 2023, Final plat Phase 1 (121 lots) approved August 2024
- Groundwork & roadwork underway on Phase 1 in Belton ISD



Hubbard Branch

- 500 total lots
- 125 future lots
- Approx. 169 vacant developed lots
- Approx. 206 occupied homes
- Groundwork underway on remaining lots; anticipate delivery early 2026
- Closing 50 – 60 homes per year
- Mid \$200K+
- Student Yield: **0.432**



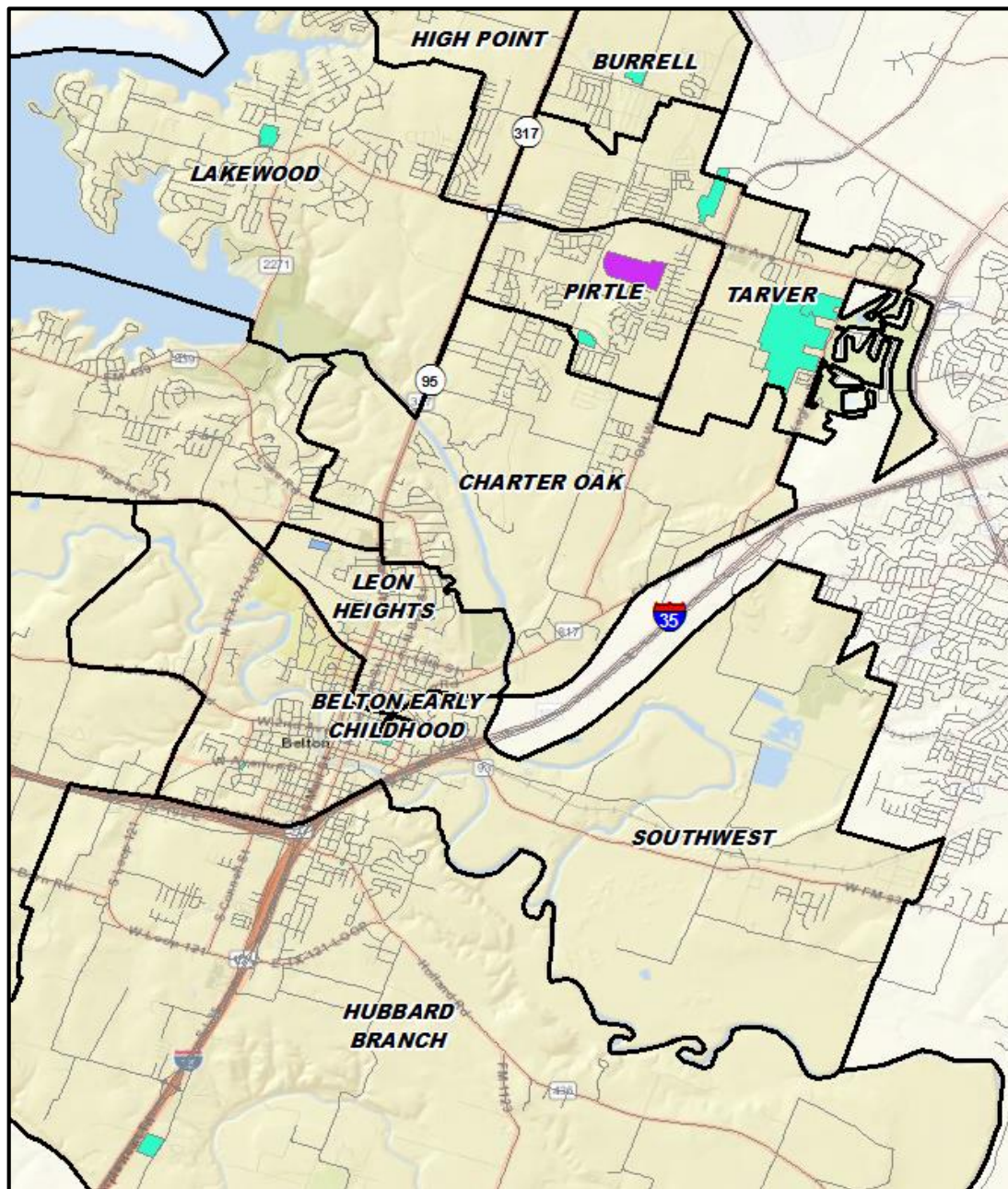
River Farm

- 1,600 total future lots
- Revised Preliminary plat approved July 2025
- Final plat Phase 1A (80 lots) approved May 2025; Final plat Phase 2 (164 lots) approved July 2025
- Groundwork began September 25, 2025
- Model home estimated opening mid-2026; First homes anticipated to hit market early 2027
- \$300K - \$600K

Multifamily Housing

Multifamily Construction and Student Yield Analysis







District Multifamily Overview

- There is currently one multi-family project under construction within the District comprising more than 260 build-to-rent single-family homes
- There are ten multi-family projects in the planning stages comprising more than 950 future units

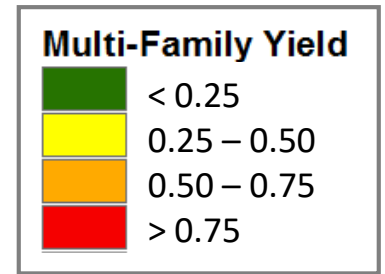
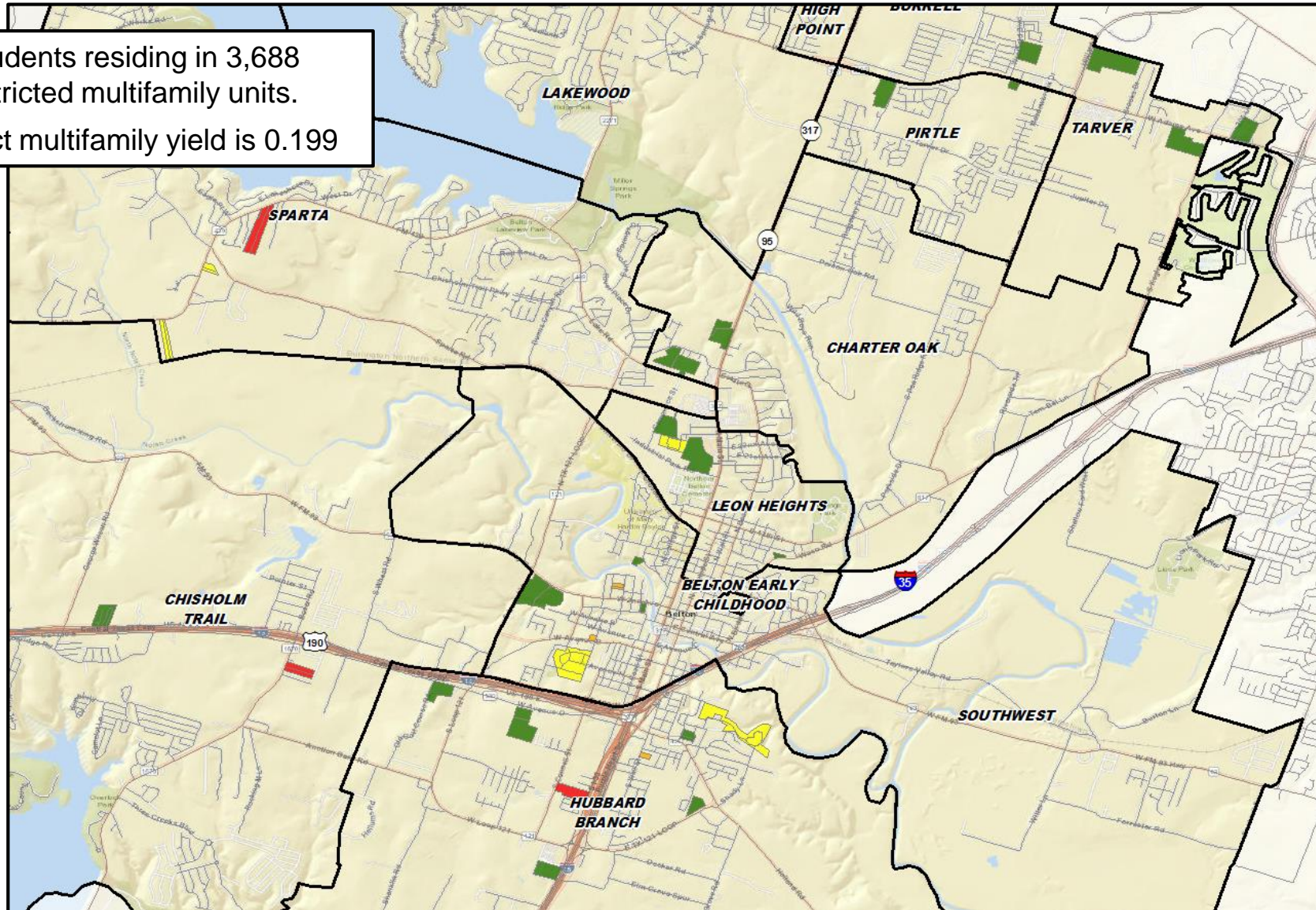
Multifamily Developments

-  FUTURE
-  UNDER CONSTRUCTION

April 13, 2025



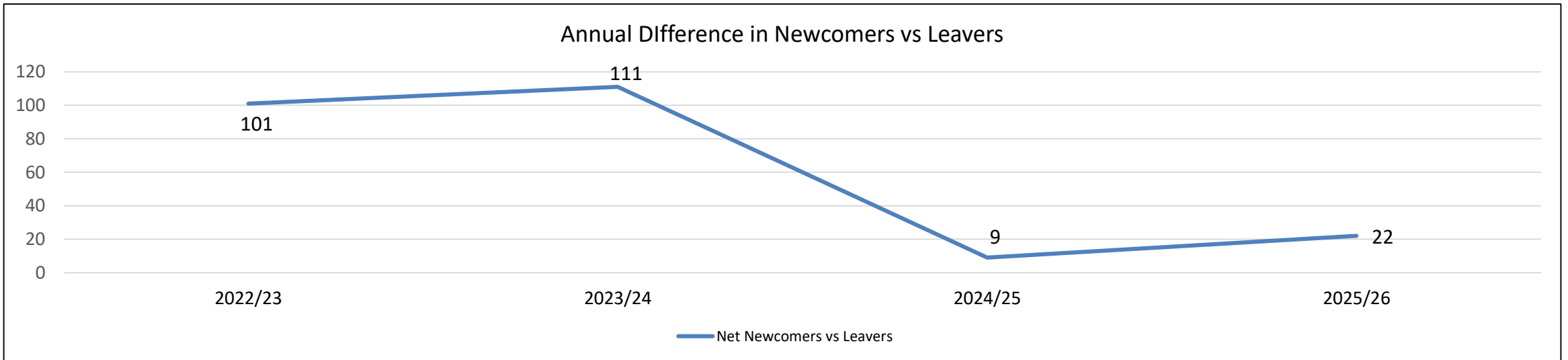
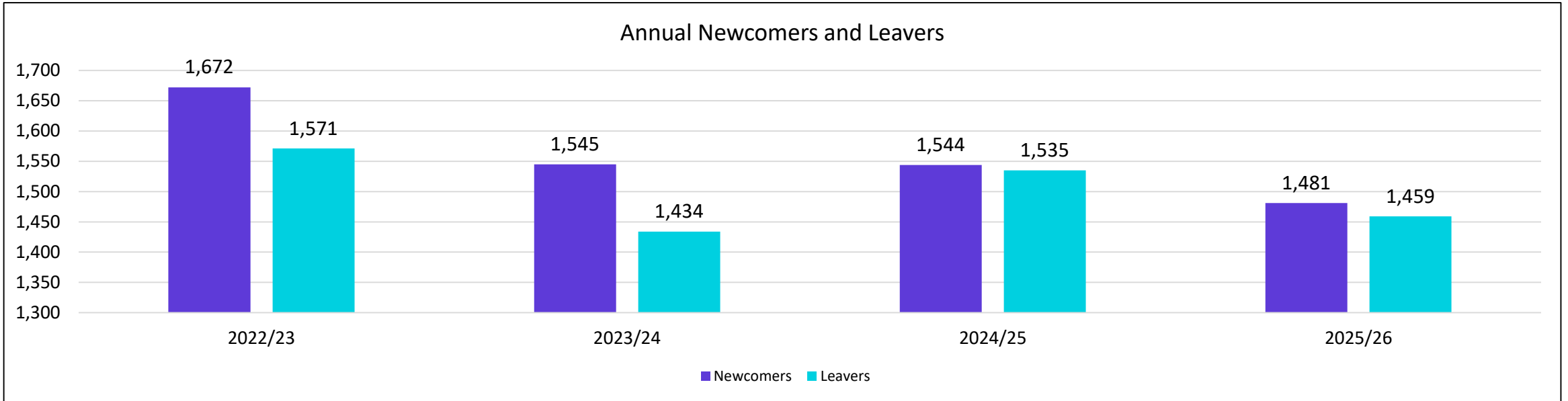
- There are 734 students residing in 3,688 total non-age restricted multifamily units.
- The overall district multifamily yield is 0.199

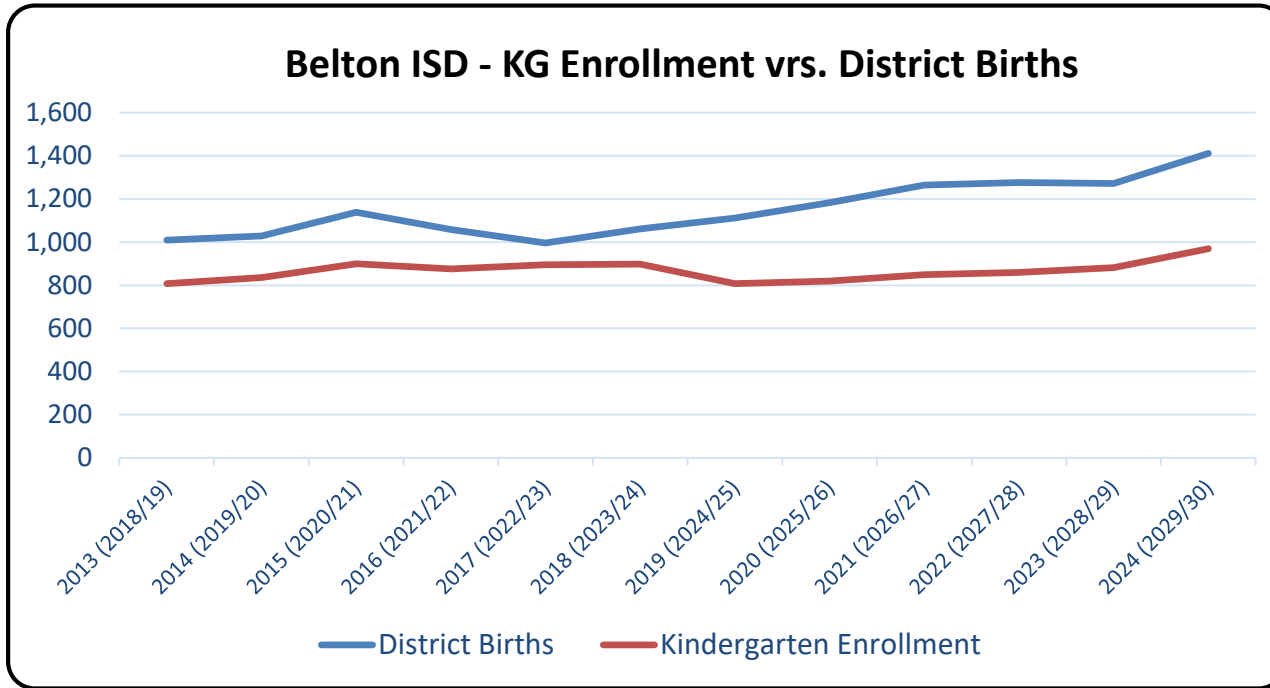


Enrollment – Data & Trends

Birthrate Analysis

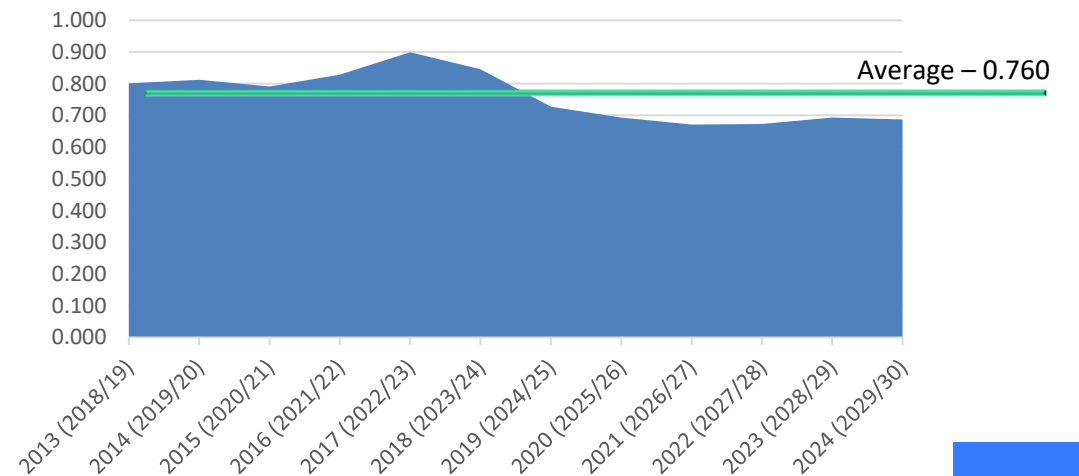






Birth Year (School Year)	District Births	Kindergarten Enrollment	Enrolled Ratio
2013 (2018/19)	1,009	808	0.801
2014 (2019/20)	1,029	836	0.812
2015 (2020/21)	1,138	900	0.791
2016 (2021/22)	1,058	876	0.828
2017 (2022/23)	996	895	0.899
2018 (2023/24)	1,062	898	0.846
2019 (2024/25)	1,111	808	0.727
2020 (2025/26)	1,183	820	0.693
2021 (2026/27)	1,265	849	0.671
2022 (2027/28)	1,276	859	0.673
2023 (2028/29)	1,272	882	0.693
2024 (2029/30)	1,411	969	0.687

District Birth to KG Enrollment



Source: Texas Dept. of Health and Human Services

Enrollment Forecast

10 Year Forecast & Campus Projections



Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2021/22	63	378	876	954	974	913	958	969	993	1,045	1,056	1,226	1,048	1,027	846	13,326	717	5.7%
2022/23	72	453	895	936	974	1,016	975	984	1,011	999	1,041	1,148	1,152	1,029	959	13,644	318	2.4%
2023/24	93	426	898	928	955	994	1,047	1,013	1,008	1,055	1,043	1,157	1,073	1,120	998	13,808	164	1.2%
2024/25	98	396	808	915	945	970	1,005	1,057	1,031	1,035	1,057	1,145	1,131	1,021	1,083	13,697	-111	-0.8%
2025/26	78	402	820	832	923	984	977	1,015	1,100	1,052	1,074	1,157	1,096	1,064	986	13,560	-137	-1.0%

*Yellow box = largest grade per year
Green box = second largest grade per year*

	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
2025/26 Proj.	92	360	857	832	935	970	986	1,027	1,082	1,046	1,039	1,161	1,113	1,097	987	13,584
variance	-14	42	-37	0	-12	14	-9	-12	18	6	35	-4	-17	-33	-1	-24

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	ELEM	MID	HIGH
3-YR Avg.	1.047	0.962	0.973	1.029	1.016	1.026	1.016	1.019	1.028	1.030	1.028	1.101	0.956	0.955	0.968	1.013	1.029	0.995
2022/23	1.143	1.198	1.022	1.068	1.021	1.043	1.068	1.027	1.043	1.006	0.996	1.087	0.940	0.982	0.934	1.042	1.015	0.986
2023/24	1.292	0.940	1.003	1.037	1.020	1.021	1.031	1.039	1.024	1.044	1.044	1.111	0.935	0.972	0.970	1.025	1.037	0.997
2024/25	1.054	0.930	0.900	1.019	1.018	1.016	1.011	1.010	1.018	1.027	1.002	1.098	0.978	0.952	0.967	0.996	1.015	0.998
2025/26	0.796	1.015	1.015	1.030	1.009	1.041	1.007	1.010	1.041	1.020	1.038	1.095	0.957	0.941	0.966	1.019	1.033	0.990

- Middle School grade cohorts improving
- Elementary cohorts up from last year

Ten Year Forecast by Grade Level – Mid-Range Projections

Enrollment Forecast



Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2021/22	63	378	876	954	974	913	958	969	993	1,045	1,056	1,226	1,048	1,027	846	13,326	717	5.7%
2022/23	72	453	895	936	974	1,016	975	984	1,011	999	1,041	1,148	1,152	1,029	959	13,644	318	2.4%
2023/24	93	426	898	928	955	994	1,047	1,013	1,008	1,055	1,043	1,157	1,073	1,120	998	13,808	164	1.2%
2024/25	98	396	808	915	945	970	1,005	1,057	1,031	1,035	1,057	1,145	1,131	1,021	1,083	13,697	-111	-0.8%
2025/26	78	402	820	832	923	984	977	1,015	1,100	1,052	1,074	1,157	1,096	1,064	986	13,560	-137	-1.0%
2026/27	84	406	849	853	851	940	1,004	995	1,042	1,144	1,085	1,191	1,109	1,050	1,028	13,629	69	0.5%
2027/28	85	397	859	891	868	877	971	1,027	1,027	1,071	1,171	1,192	1,145	1,052	1,011	13,643	14	0.1%
2028/29	79	402	882	891	905	886	892	998	1,058	1,058	1,109	1,289	1,146	1,089	1,017	13,701	58	0.4%
2029/30	83	410	969	912	907	925	908	908	1,029	1,096	1,088	1,221	1,236	1,092	1,052	13,836	135	1.0%
2030/31	78	420	983	1,002	929	933	944	928	929	1,062	1,130	1,196	1,175	1,175	1,056	13,941	105	0.8%
2031/32	80	405	1,002	1,016	1,021	944	950	960	962	961	1,094	1,244	1,150	1,118	1,136	14,043	103	0.7%
2032/33	85	422	1,009	1,035	1,027	1,042	959	961	992	994	992	1,204	1,196	1,095	1,081	14,094	51	0.4%
2033/34	85	430	1,019	1,038	1,048	1,051	1,063	971	989	1,030	1,026	1,092	1,157	1,139	1,060	14,198	104	0.7%
2034/35	86	424	1,024	1,056	1,049	1,071	1,066	1,079	1,001	1,030	1,053	1,130	1,049	1,100	1,100	14,318	120	0.8%
2035/36	83	428	1,025	1,047	1,073	1,070	1,085	1,071	1,111	1,038	1,055	1,159	1,086	998	1,062	14,391	73	0.5%

Yellow box = largest grade per year
Green box = second largest grade per year



Ten Year Forecast by Grade Level – Low Projections

Enrollment Forecast

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2021/22	63	378	876	954	974	913	958	969	993	1,045	1,056	1,226	1,048	1,027	846	13,326	717	5.7%
2022/23	72	453	895	936	974	1,016	975	984	1,011	999	1,041	1,148	1,152	1,029	959	13,644	318	2.4%
2023/24	93	426	898	928	955	994	1,047	1,013	1,008	1,055	1,043	1,157	1,073	1,120	998	13,808	164	1.2%
2024/25	98	396	808	915	945	970	1,005	1,057	1,031	1,035	1,057	1,145	1,131	1,021	1,083	13,697	-111	-0.8%
2025/26	78	402	820	832	923	984	977	1,015	1,100	1,052	1,074	1,157	1,096	1,064	986	13,560	-137	-1.0%
2026/27	74	403	843	834	834	935	996	995	1,030	1,128	1,078	1,179	1,109	1,045	1,024	13,505	-56	-0.4%
2027/28	84	395	847	867	838	857	963	1,017	1,012	1,056	1,150	1,171	1,133	1,050	1,004	13,443	-62	-0.5%
2028/29	78	401	841	865	869	854	870	989	1,037	1,028	1,089	1,253	1,126	1,075	1,013	13,388	-55	-0.4%
2029/30	81	408	929	858	870	884	872	886	1,007	1,055	1,053	1,186	1,201	1,070	1,036	13,396	8	0.1%
2030/31	78	416	944	948	862	894	901	892	895	1,024	1,083	1,147	1,141	1,140	1,032	13,398	2	0.0%
2031/32	76	420	962	964	955	874	909	916	916	911	1,051	1,180	1,103	1,083	1,098	13,418	21	0.2%
2032/33	83	418	970	983	964	974	887	918	938	932	937	1,145	1,134	1,048	1,044	13,375	-43	-0.3%
2033/34	83	428	975	986	985	986	995	897	934	959	959	1,022	1,100	1,076	1,012	13,397	22	0.2%
2034/35	84	422	976	993	982	1,008	1,003	1,011	915	958	979	1,045	982	1,044	1,038	13,440	43	0.3%
2035/36	79	424	974	982	997	1,003	1,021	1,010	1,028	934	978	1,066	1,004	931	1,006	13,437	-3	0.0%

Yellow box = largest grade per year
Green box = second largest grade per year

Ten Year Forecast by Primary Campus Level – Mid-Range Projections

Enrollment Forecast

Campus	Capacity	Fall	ENROLLMENT PROJECTIONS									
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Belton Early Childhood	628	480	490	482	481	493	498	485	507	515	510	511
EARLY CHILDHOOD TOTALS	628	480	490	482	481	493	498	485	507	515	510	511
Burrell Elementary	800	487	498	508	517	534	539	548	559	575	595	596
Charter Oak Elementary	800	590	585	553	554	550	551	568	579	595	604	602
Chisholm Trail Elementary	792	696	663	647	617	615	625	644	657	675	696	716
High Point Elementary	792	560	540	534	544	531	563	585	599	608	617	603
Joe Pirtle Elementary	792	591	603	606	609	610	647	669	680	692	702	702
Lakewood Elementary	792	586	578	587	565	590	615	615	618	622	619	605
Leon Heights Elementary	265	193	192	195	198	199	200	196	193	189	188	183
Hubbard Branch Elementary	800	513	530	554	594	632	699	753	803	850	900	921
Southwest Elementary	540	363	337	331	315	308	303	321	333	347	364	378
Sparta Elementary	685	499	491	486	473	475	476	481	484	490	499	498
Tarver Elementary	792	473	475	492	468	485	501	513	528	547	561	567
ELEMENTARY TOTALS	7,850	5,551	5,492	5,493	5,454	5,529	5,719	5,893	6,033	6,190	6,345	6,371
Elementary Absolute Change		-149	-59	1	-39	75	190	174	140	157	155	26
Elementary Percent Change		-2.61%	-1.06%	0.02%	-0.71%	1.38%	3.44%	3.04%	2.38%	2.60%	2.50%	0.41%

Green box = within 5% of capacity
Yellow box = exceeds capacity

Ten Year Forecast by Primary Campus Level – Mid Projections

Enrollment Forecast

Campus	Capacity	Fall	ENROLLMENT PROJECTIONS									
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Lake Belton Middle School	916	834	845	865	863	854	804	780	779	802	807	834
North Belton Middle School	1,000	1,012	1,034	1,035	1,042	1,038	1,020	992	970	977	979	1,024
South Belton Middle School	1,000	685	710	712	679	662	647	596	575	578	593	618
Belton Middle School	971	689	672	648	632	650	641	640	645	679	696	719
MIDDLE SCHOOL TOTALS	3,887	3,220	3,261	3,260	3,216	3,204	3,112	3,008	2,969	3,036	3,075	3,195
Middle School Absolute Change		110	41	-1	-44	-12	-92	-104	-39	67	39	120
Middle School Percent Change		3.54%	1.27%	-0.03%	-1.35%	-0.37%	-2.87%	-3.34%	-1.30%	2.26%	1.28%	3.90%
Belton High School	2,607	1,740	1,738	1,714	1,742	1,738	1,714	1,731	1,681	1,635	1,613	1,587
Belton New Tech High School	500	271	258	250	260	265	262	263	260	251	248	243
Lake Belton High School	2,500	2,271	2,353	2,412	2,514	2,574	2,602	2,630	2,611	2,538	2,494	2,451
HIGH SCHOOL TOTALS	5,607	4,282	4,349	4,376	4,516	4,577	4,578	4,624	4,552	4,424	4,355	4,281
High School Absolute Change		-65	67	27	140	61	1	46	-72	-128	-69	-74
High School Percent Change		-1.50%	1.56%	0.62%	3.20%	1.35%	0.02%	1.00%	-1.56%	-2.81%	-1.56%	-1.70%
Bell County JJAEP	0	27	37	32	34	33	34	33	33	33	33	33
ALTERNATIVE CAMPUS TOTALS		27	37	32	34	33	34	33	33	33	33	33
DISTRICT TOTALS	17,344	13,560	13,629	13,643	13,701	13,836	13,941	14,043	14,094	14,198	14,318	14,391
District Absolute Change		-137	69	14	58	135	105	103	51	104	120	73
District Percent Change		-1.00%	0.51%	0.10%	0.43%	0.98%	0.76%	0.74%	0.36%	0.74%	0.85%	0.51%

Green box = within 5% of capacity
 Yellow box = exceeds capacity

Ten Year Forecast by Secondary Campus Level – Low Projections

Enrollment Forecast

Campus	Capacity	Fall	ENROLLMENT PROJECTIONS									
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Belton Early Childhood	628	480	477	479	479	489	494	496	501	511	506	503
EARLY CHILDHOOD TOTALS	628	480	477	479	479	489	494	496	501	511	506	503
Burrell Elementary	800	487	490	493	498	511	511	516	521	531	548	551
Charter Oak Elementary	800	590	582	544	538	528	521	532	540	552	559	553
Chisholm Trail Elementary	792	696	655	629	590	573	578	597	615	635	660	678
High Point Elementary	792	560	536	528	533	516	544	564	576	585	594	581
Joe Pirtle Elementary	792	591	601	602	600	597	631	650	659	669	678	673
Lakewood Elementary	792	586	573	579	551	569	592	591	592	594	593	579
Leon Heights Elementary	265	193	189	191	190	188	186	180	176	171	169	163
Hubbard Branch Elementary	800	513	525	541	574	605	662	707	749	789	838	855
Southwest Elementary	540	363	330	321	301	291	285	301	316	330	347	362
Sparta Elementary	685	499	489	479	460	457	454	455	456	459	465	464
Tarver Elementary	792	473	467	482	453	464	477	487	496	509	522	528
ELEMENTARY TOTALS	7,850	5,551	5,437	5,389	5,288	5,299	5,441	5,580	5,696	5,824	5,973	5,987
Elementary Absolute Change		-149	-114	-48	-101	11	142	139	116	128	149	14
Elementary Percent Change		-2.61%	-2.05%	-0.88%	-1.87%	0.21%	2.68%	2.55%	2.08%	2.25%	2.56%	0.23%

Green box = within 5% of capacity
Yellow box = exceeds capacity

Ten Year Forecast by Secondary Campus Level – Low Projections

Enrollment Forecast

Campus	Capacity	Fall	ENROLLMENT PROJECTIONS									
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Lake Belton Middle School	916	834	815	823	812	803	749	724	716	735	730	749
North Belton Middle School	1,000	1,012	1,029	1,029	1,030	1,016	989	950	924	931	928	956
South Belton Middle School	1,000	685	710	709	675	647	626	571	535	529	534	562
Belton Middle School	971	689	672	648	628	640	629	624	623	648	651	664
MIDDLE SCHOOL TOTALS	3,887	3,220	3,226	3,209	3,145	3,106	2,993	2,869	2,798	2,843	2,843	2,931
Middle School Absolute Change		110	6	-17	-64	-39	-113	-124	-71	45	0	88
Middle School Percent Change		3.54%	0.19%	-0.53%	-1.99%	-1.24%	-3.64%	-4.14%	-2.47%	1.61%	0.00%	3.10%
Belton High School	2,607	1,740	1,729	1,700	1,720	1,716	1,685	1,690	1,636	1,571	1,539	1,493
Belton New Tech High School	500	271	255	248	256	258	255	253	248	239	233	227
Lake Belton High School	2,500	2,271	2,344	2,386	2,466	2,495	2,496	2,497	2,463	2,376	2,313	2,263
HIGH SCHOOL TOTALS	5,607	4,282	4,328	4,334	4,442	4,469	4,436	4,440	4,347	4,186	4,085	3,983
High School Absolute Change		-65	46	6	108	27	-33	4	-93	-161	-101	-102
High School Percent Change		-1.50%	1.07%	0.14%	2.49%	0.61%	-0.74%	0.09%	-2.09%	-3.70%	-2.41%	-2.50%
Bell County JJAEP	0	27	37	32	34	33	34	33	33	33	33	33
ALTERNATIVE CAMPUS TOTALS		27	37	32	34	33	34	33	33	33	33	33
DISTRICT TOTALS	17,344	13,560	13,505	13,443	13,388	13,396	13,398	13,418	13,375	13,397	13,440	13,437
District Absolute Change		-137	-56	-62	-55	8	2	21	-43	22	43	-3
District Percent Change		-1.00%	-0.41%	-0.46%	-0.41%	0.06%	0.01%	0.15%	-0.32%	0.16%	0.32%	-0.02%

Green box = within 5% of capacity
Yellow box = exceeds capacity



District Information -



Belton ISD enrollment increased by **1,511 over the last five years**. The District has seen enrollment decline this new 2025-26 school year by **113 students**.

Housing Market Conditions -



BISD is currently on track to sell nearly 1,300 homes by the end of 2025 as the market continues to temper. Reduction in interest rates and the addition of new lots brought could fuel growth within the district.

Housing Activity & Future Developments -



The district currently has approximately **2,100 lots available to build on**, and roughly 4,660 planned in the future.

Enrollment Forecast -



Belton ISD Enrollment is forecasted to exceed 13,940 students by the 2030/31 school year. Education Vouchers, potential softening of economic conditions, and a more conservative view on the pace of housing developments will have the District in a range of between 13,400 to 14,391 within the next 10 years.