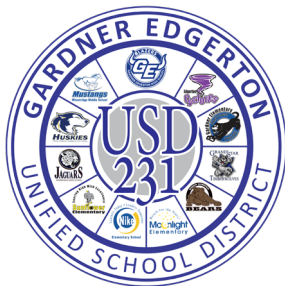


Johnson County School Districts

# IMPACT OF SPED FUNDING ON *All* STUDENTS



# IMPACT OF SPED FUNDING ON *All* STUDENTS

Additional State Funding Districts would receive in JoCo if State Funded SPED at 92% (based on 2023-2024)

| District         | Additional Funding for SPED at Statewide 92% | Current Level of % of Excess Costs by State/Federal |
|------------------|--|---|
| Blue Valley      | \$16,915,190                                 | 57%   |
| Spring Hill      | \$1,094,459                                  | 73%   |
| Gardner-Edgerton | \$4,428,765                                  | 62%   |
| De Soto          | \$4,148,470                                  | 57%   |
| Olathe           | \$22,303,389                                 | 57%   |
| Shawnee Mission  | \$11,539,044                                 | 63%   |
| <b>TOTAL</b>     | <b>\$60,249,317</b>                          |   |

## SPED Costs

Between Fiscal Years 2024 and 2025, Costs for Special Education in Johnson County Increased

**↑ 11%**  
(\$27,115,068)

## 2024-2025 SPED EXPENDITURES (Unaudited)

| District           | Total SPED Expenditures | State & Federal Aid  | Local Effort (General Fund/LOB) | Percent SPED Locally Funded (General Fund/ LOB Transfers) |
|--------------------|-------------------------|----------------------|---------------------------------|---|
| Blue Valley        | \$72,491,921            | \$35,133,982         | \$37,357,939                    | 52%   |
| Spring Hill        | \$8,829,009             | \$5,193,448          | \$3,635,561                     | 41%   |
| Gardner - Edgerton | \$20,311,584            | \$10,571,538         | \$9,740,046                     | 48%   |
| De Soto            | \$17,051,870            | \$8,685,960          | \$8,365,910                     | 49%   |
| Olathe             | \$88,807,373            | \$44,287,362         | \$44,520,011                    | 50%   |
| Shawnee Mission    | \$64,462,212            | \$35,364,917         | \$29,097,295                    | 45%   |
| <b>TOTAL</b>       | <b>\$271,953,969</b>    | <b>\$139,237,207</b> | <b>\$132,716,762</b>            | <b>49%</b>  |

## Impact Per Pupil

### Base State Aid

In 2024–2025, JoCo districts served 94,947 Pre-K–12 students, requiring a transfer of \$1,397.80 per student from the General Fund/LOB to cover local special education costs.



Based on the state appropriation of K-12 funding for this year and the decrease in student enrollment, the legislature already has the funds available to fully fund SPED.