



# FY25-26 Budget

Year-to-date Financials as of December 31, 2025

# BOE General Fund Budget Summary

## GENERAL FUND SUMMARY

City General Fund Contribution

**Total General Fund Revenue**

2024-25 REVISED	2024-25 ACTUAL	2025-26 APPROVED	2025-26 \$4.5 MILLION APPROPRIATION	2025-26 AMENDED	FY25-FY26 VARIANCE	
					AMOUNT	%
233,528,844	233,401,968	242,694,758	4,500,000	247,194,758	13,665,914	5.9%
<b>233,528,844</b>	<b>233,401,968</b>	<b>242,694,758</b>	<b>4,500,000</b>	<b>247,194,758</b>	<b>13,665,914</b>	<b>5.9%</b>

Salaries

Benefits

Professional & Technical Services

Property Services

Other Student Services

Supplies & Materials

Equipment

Other Objects

Transfers

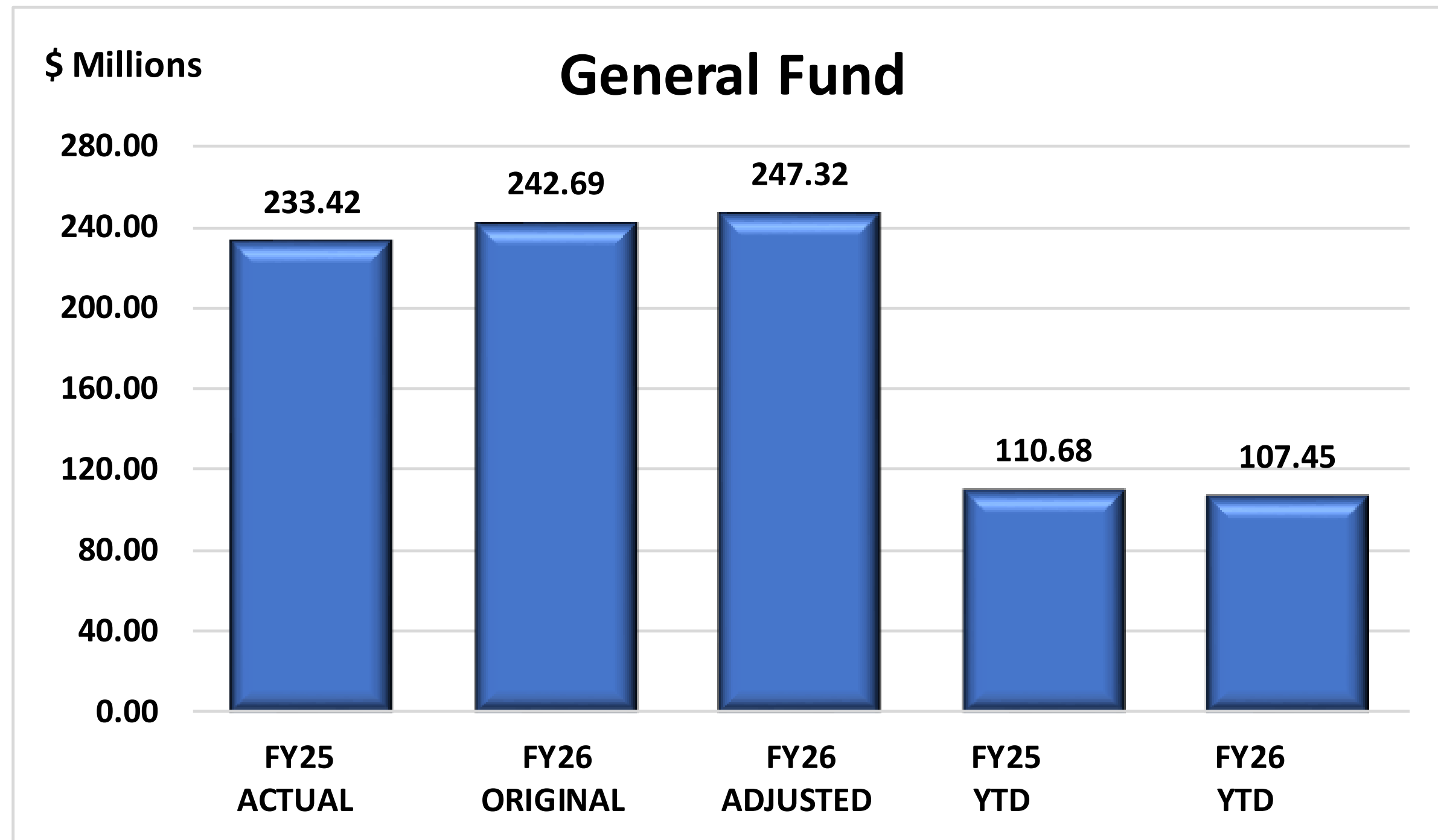
**Total General Fund Expenditures**

2024-25 REVISED	2024-25 ACTUAL	2025-26 APPROVED	2025-26 \$4.5 MILLION	2025-26 AMENDED	FY25-FY26 CHANGE	
					AMOUNT	%
146,940,869	146,902,487	144,837,492	3,589,622	148,427,113	1,486,245	1.0%
31,717,408	31,682,752	37,925,044	890,378	38,815,422	7,098,014	22.4%
9,440,013	9,438,513	8,724,807	20,000	8,744,807	(695,207)	-7.4%
9,851,120	9,843,551	11,234,552	-	11,234,552	1,383,432	14.0%
26,025,347	26,020,306	27,175,378	-	27,175,378	1,150,032	4.4%
7,941,631	7,924,001	10,175,386	-	10,175,386	2,233,755	28.1%
1,488,387	1,484,541	1,764,458	-	1,764,458	276,071	18.5%
124,069	123,334	185,040	-	185,040	60,971	49.1%
-	-	672,601	-	672,601	672,601	
<b>233,528,844</b>	<b>233,419,484</b>	<b>242,694,758</b>	<b>4,500,000</b>	<b>247,194,758</b>	<b>13,665,914</b>	<b>5.9%</b>

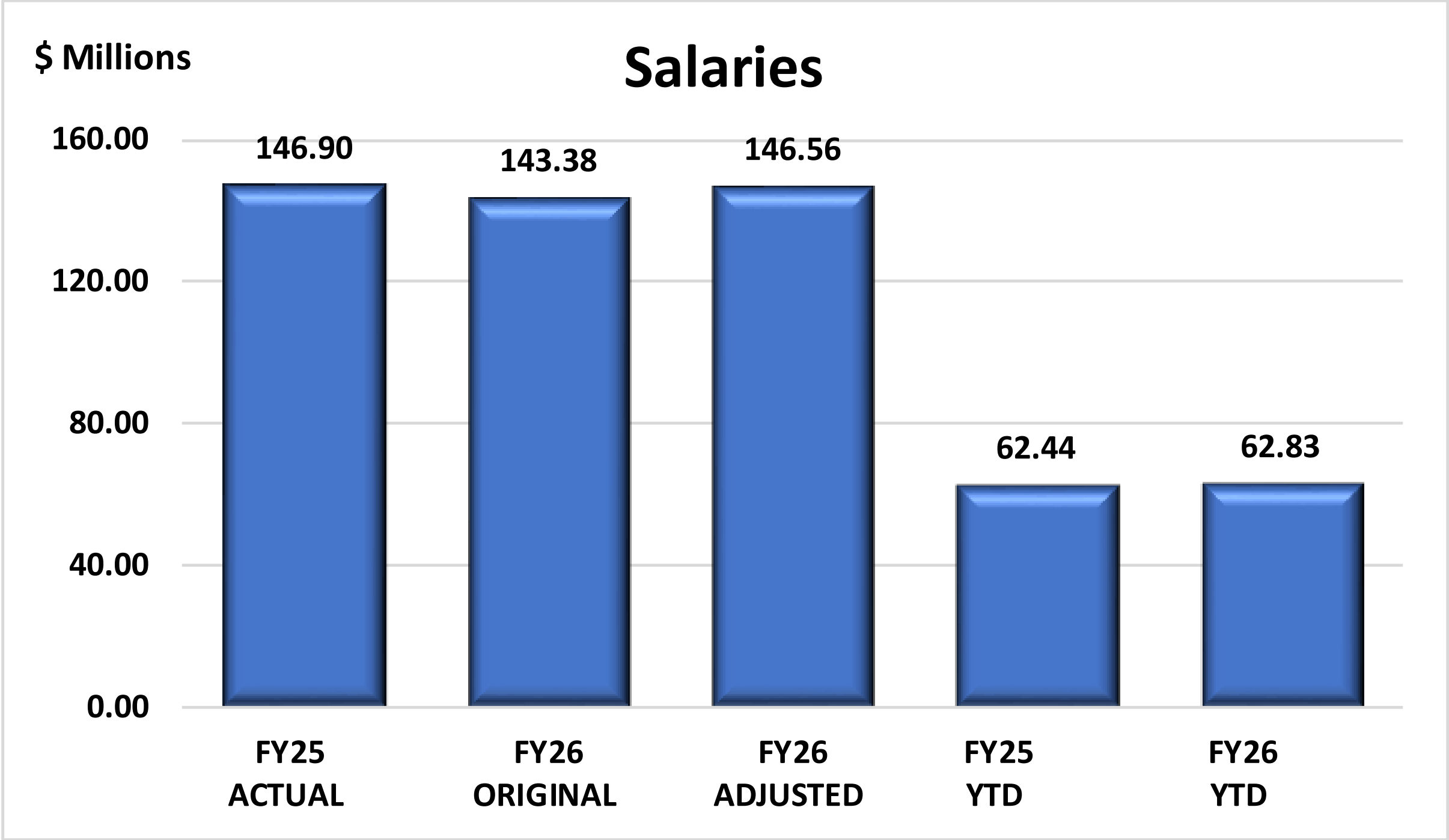


FY25 BOE Non- Lapsing Fund Carryover - CGS 10-248 (a) \$0

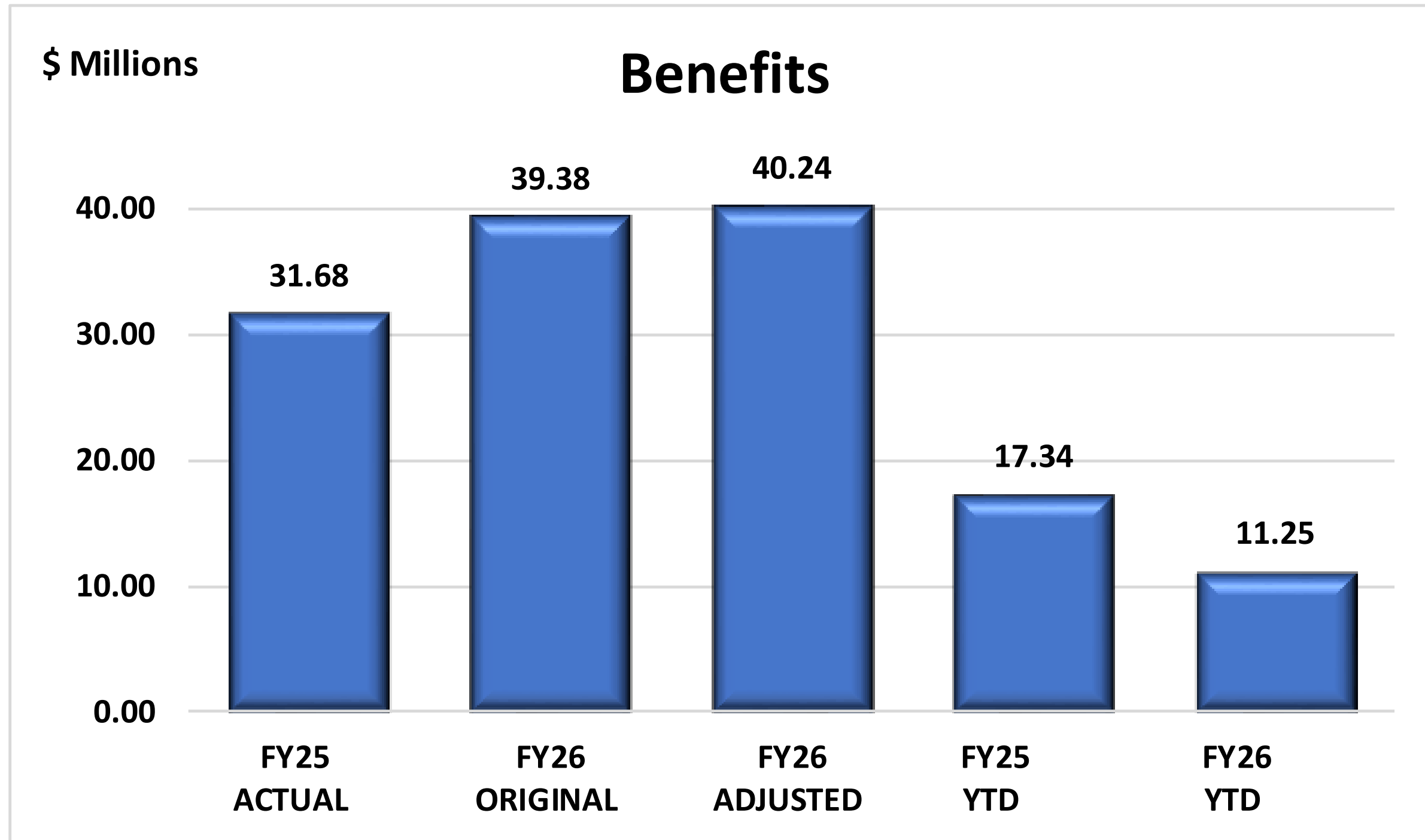
# BOE General Fund



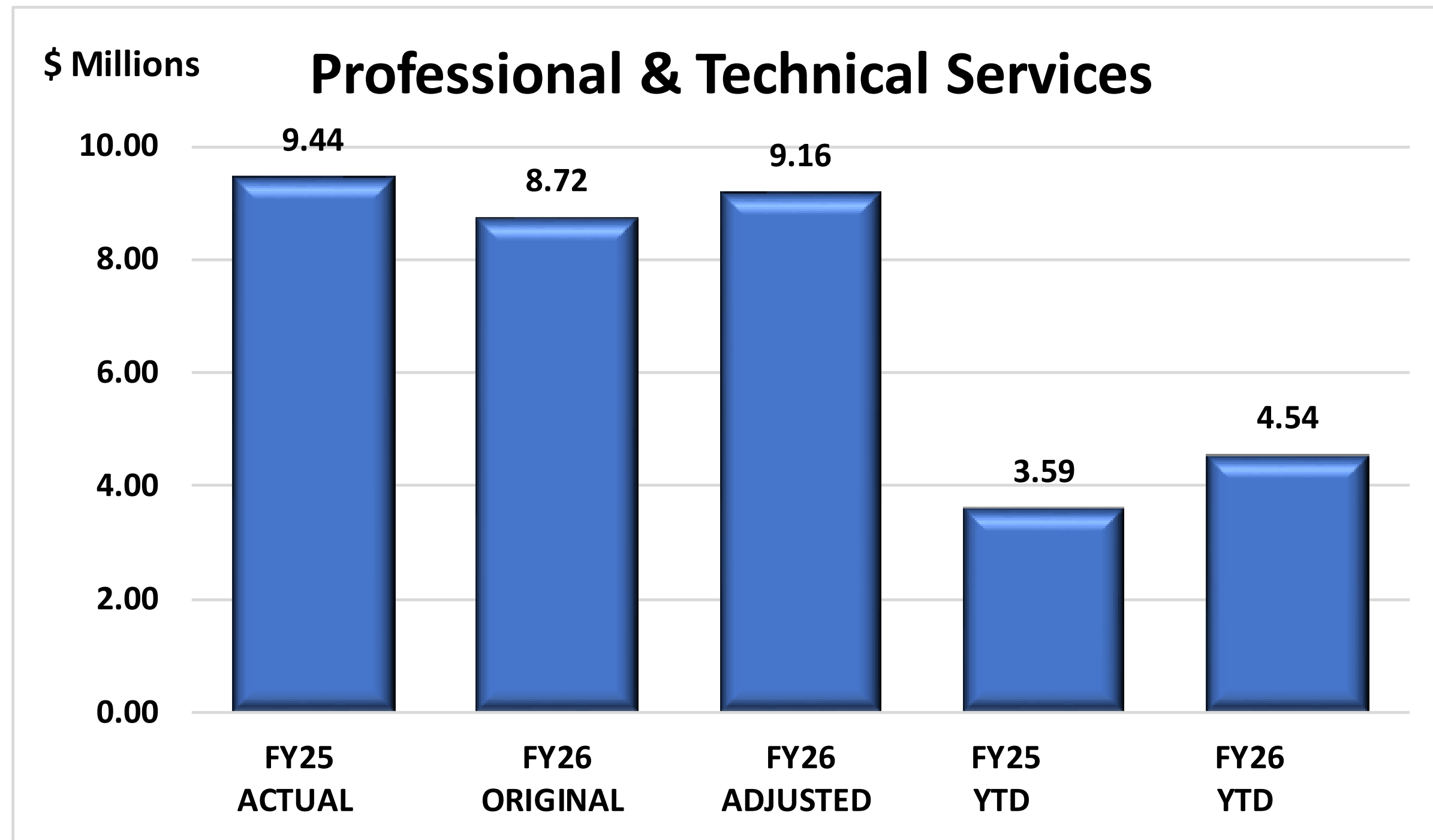
# Salaries



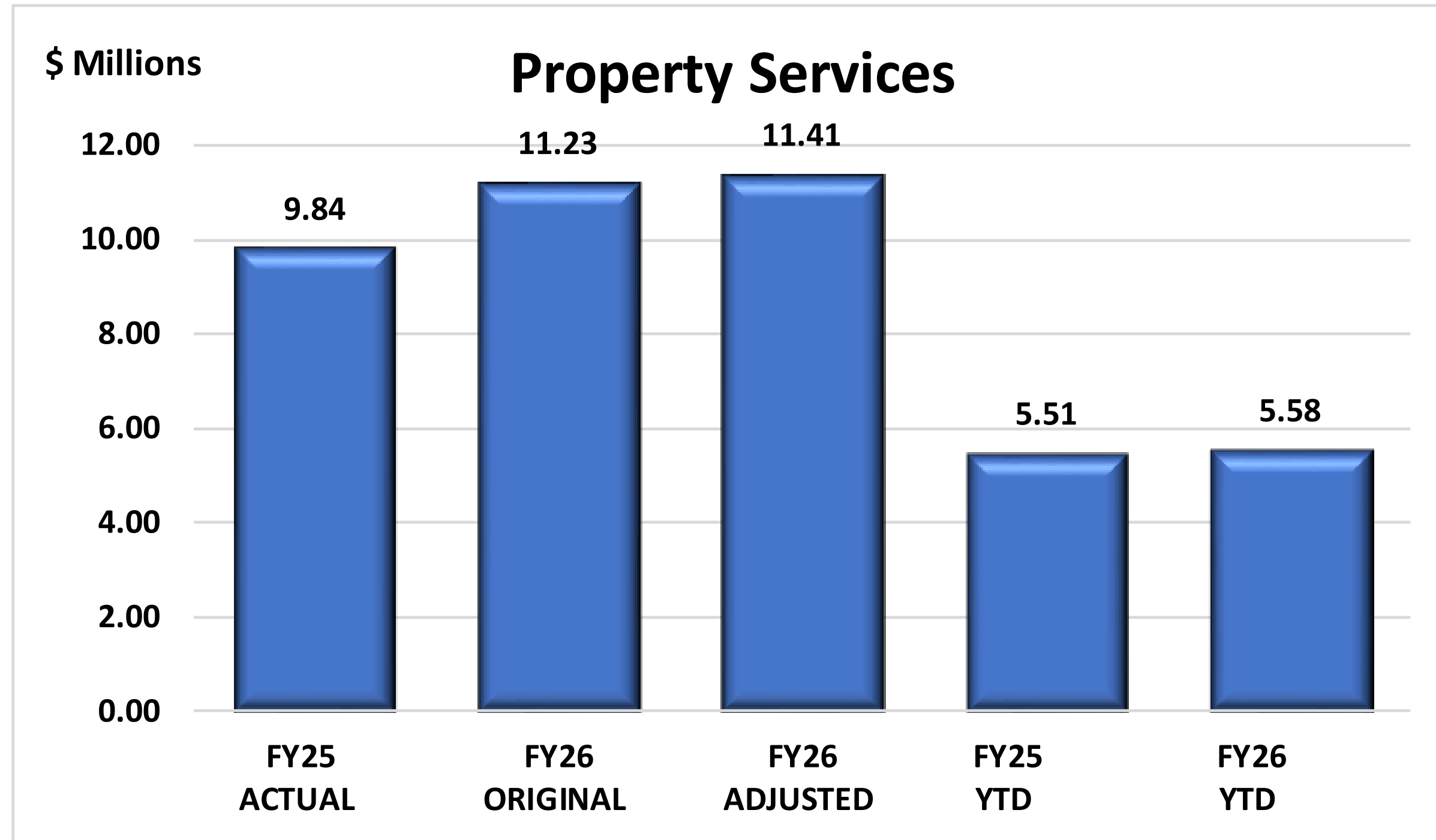
# Benefits



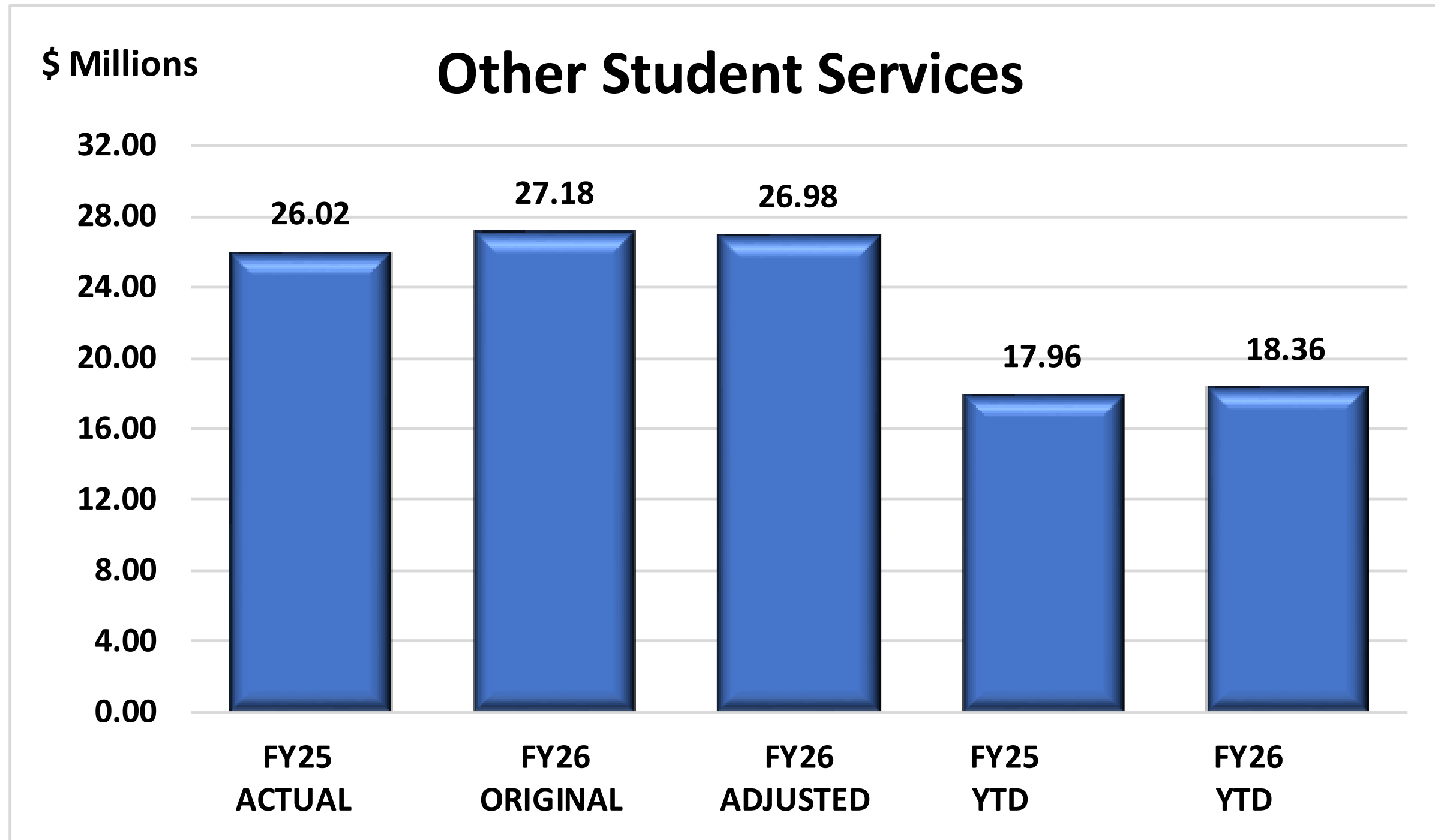
# Professional & Technical Services



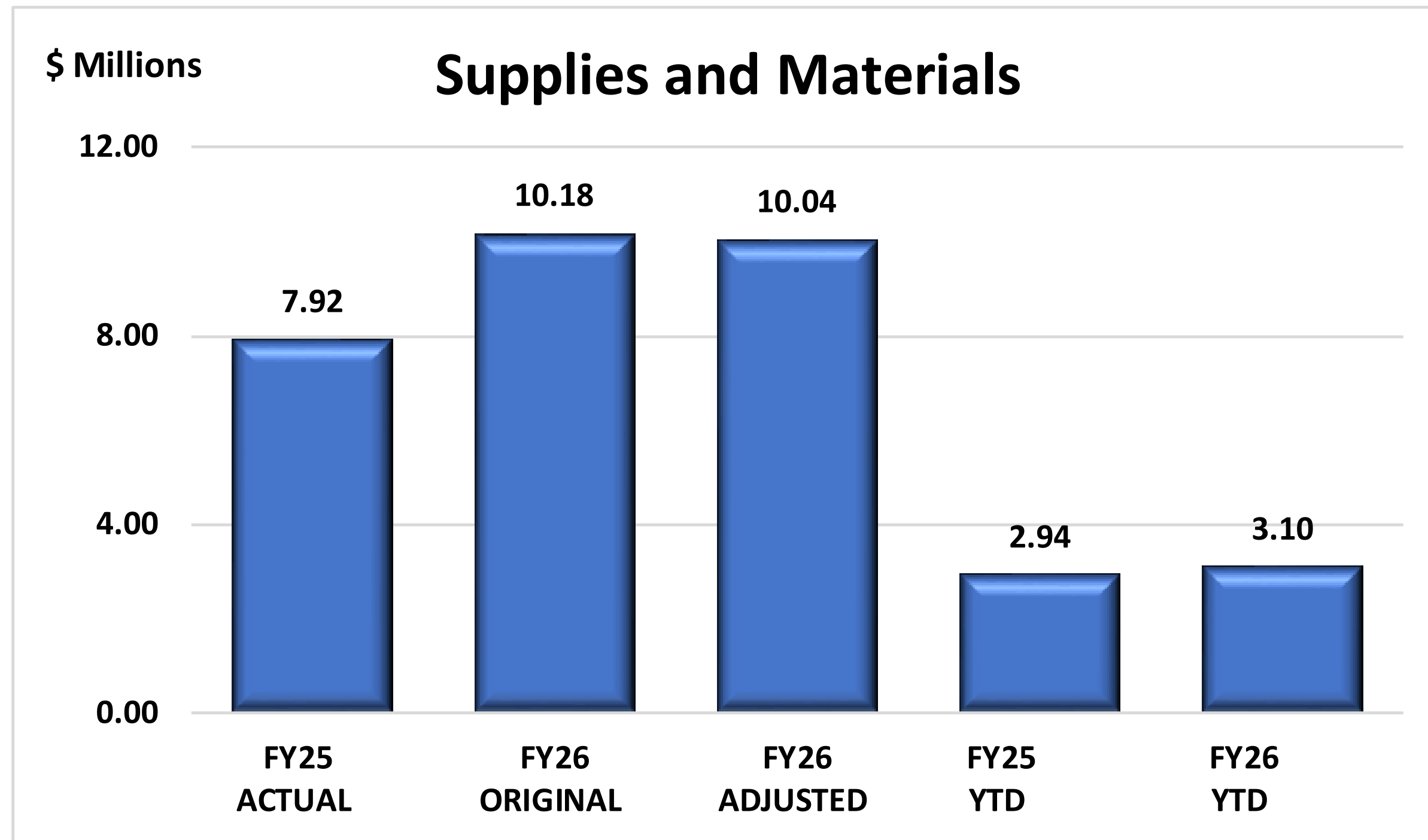
# Property Services



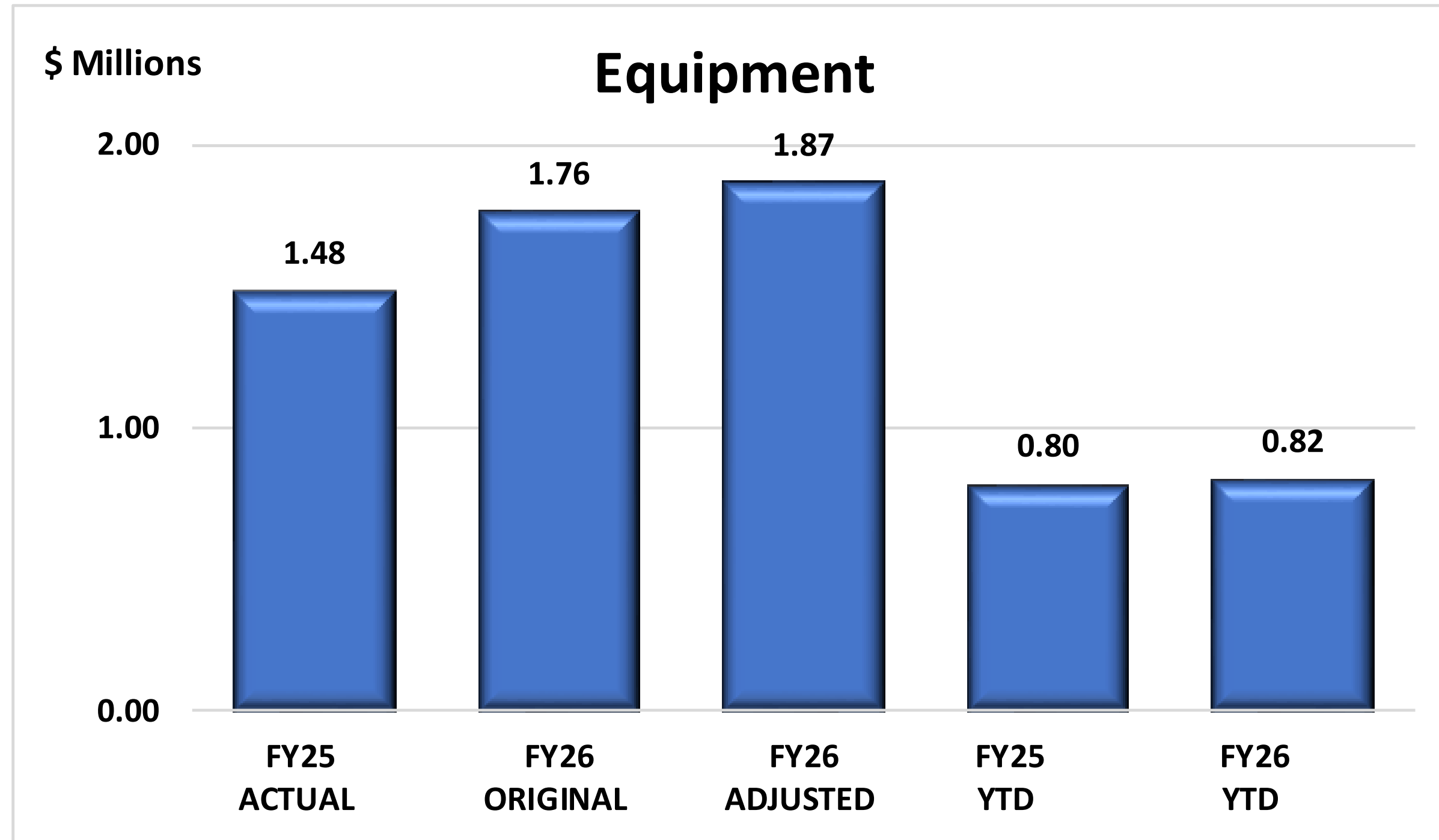
# Other Student Services



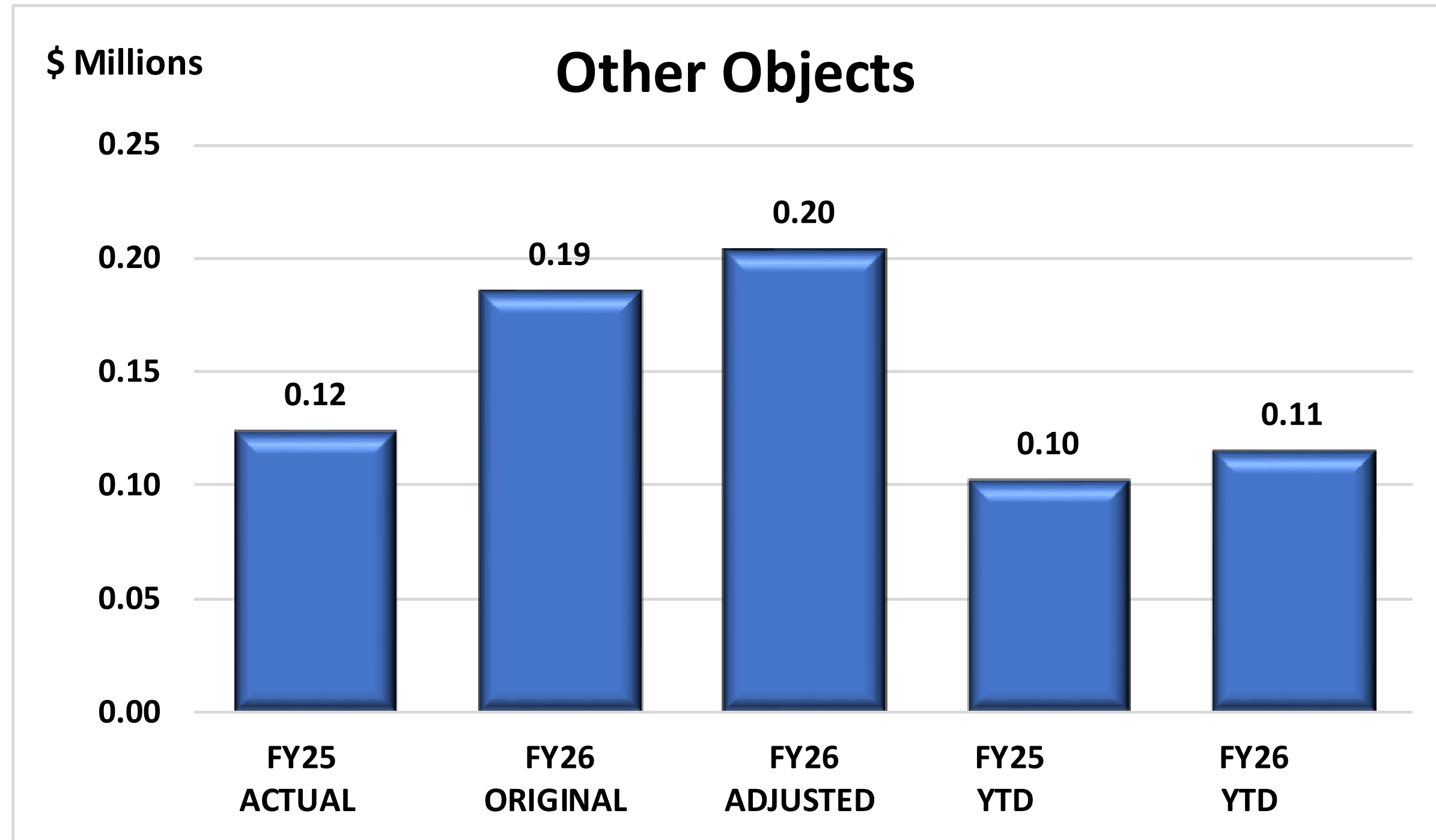
# Supplies & Materials



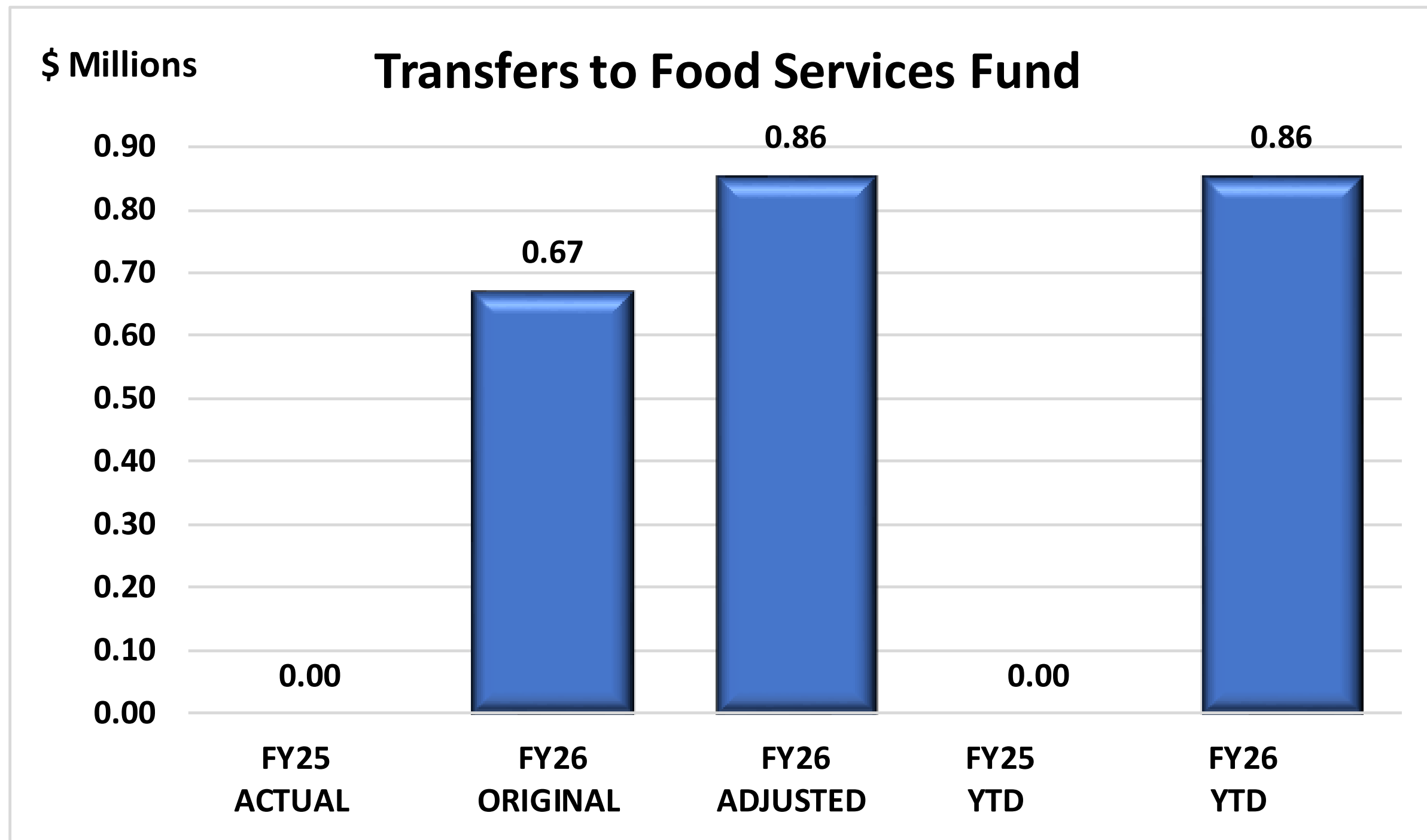
# Equipment



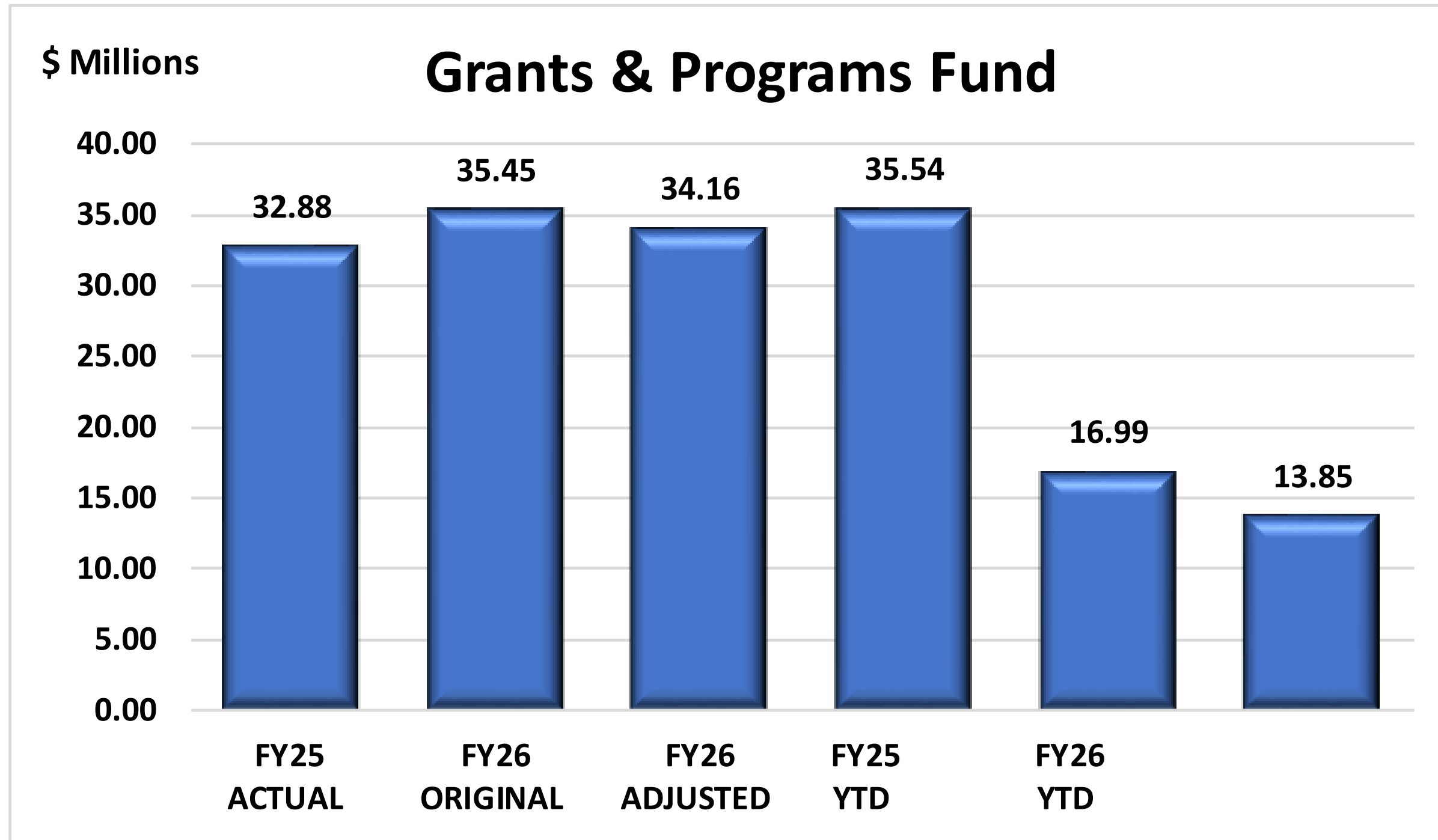
# Other Objects



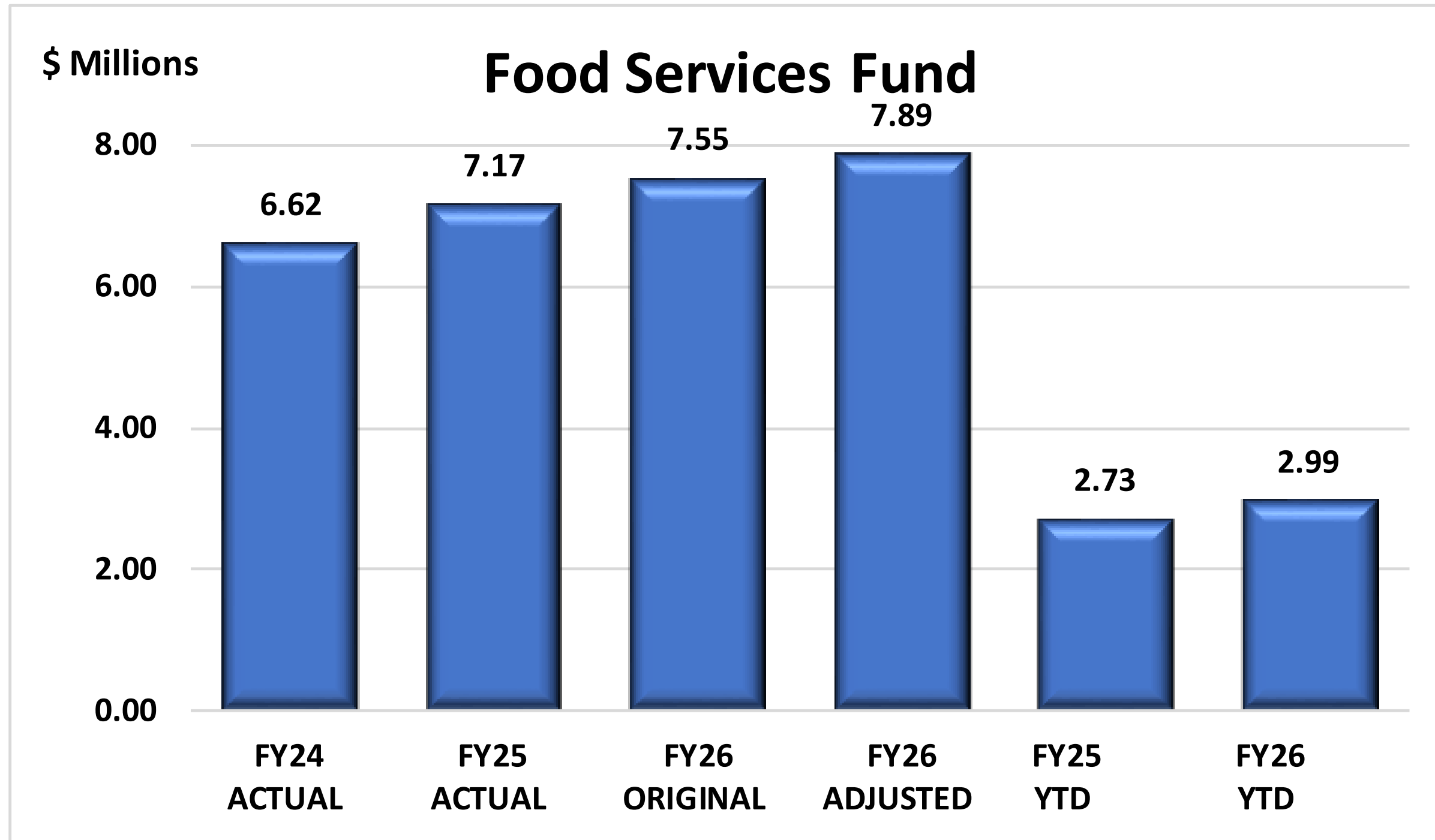
# Transfers to Food Services Fund



# Grants



# Food Services Fund





**NORWALK**  
Public Schools