

Bond Transparency Reports as required by the Transparency Act of 2017. Independent School District #1, Tulsa County Oklahoma (Tulsa Public Schools) in accordance with the Bond Transparency Act of 2017, please see the following documents. Posted 1/21/2026

2021 BOND VOTE

As of 12/31/25

PROPOSITION/PROJECT	TOTAL EXPENDITURES	TOTAL OBLIGATED	BONDS ISSUED LTD	BONDS TO BE ISSUED
Classroom Technology	\$ 48,521,847.81	\$ 7,824,920.11	\$ 80,865,326.93	\$ 9,829,673.07
BOND CLASSROOM MANAGEMENT FEES	\$ 2,139,000.85	\$ 298,372.38	\$ 2,372,614.28	\$ 288,405.72
COMPUTERS/IWB & PERIPHERALS	\$ 32,576,500.91	\$ 2,103,932.99	\$ 46,801,047.58	\$ 5,688,952.42
DATA STORAGE NEEDS	\$ 760,880.78	\$ -	\$ 1,893,797.39	\$ 230,202.61
IT CONTINGENCY		\$ -	\$ 2,300,357.53	\$ 279,622.47
MASS COMMUNICATION AUDIO/VISUA	\$ 1,882,105.51	\$ 15,118.52	\$ 2,719,435.99	\$ 330,564.01
PHONE/INTERNET NEEDS	\$ 3,452,287.82	\$ 5,011,656.45	\$ 13,820,084.54	\$ 1,679,915.46
SECURITY CENTRAL OFFICE NEEDS	\$ 1,467,169.61	\$ 111,879.34	\$ 1,774,320.53	\$ 215,679.47
SOFTWARE/APPLICATION SUBSCRIPT	\$ 6,243,902.33	\$ 283,960.43	\$ 9,183,669.08	\$ 1,116,330.92
Quality Learning Materials	\$ 97,730,187.80	\$ 4,740,997.97	\$ 124,162,314.37	\$ 15,092,685.63
AUDITORIUM IMPROVEMENTS	\$ 3,370,778.19	\$ 195,871.65	\$ 3,691,300.00	\$ 448,700.00
BOND MGMT/PROFESSIONAL SVC	\$ 1,771,074.61	\$ 174,332.54	\$ 3,112,305.33	\$ 378,319.67
CURRICULUM INITIATIVES	\$ 3,428,624.47	\$ 230,716.00	\$ 4,322,565.80	\$ 525,434.20
EARLY CHILDHOOD EXPANSION	\$ 3,534,780.50	\$ 158,858.17	\$ 8,916,183.57	\$ 1,083,816.43
EXCEPTIONAL STUDENT/SPEC NEEDS	\$ 1,038,073.49	\$ 42,135.10	\$ 1,043,193.48	\$ 126,806.52
FINE ARTS	\$ 1,469,002.34	\$ 421,139.54	\$ 2,254,902.83	\$ 274,097.17
INSTRUCTIONAL LEARNING RESOURC	\$ 7,247,079.34	\$ -	\$ 7,586,780.60	\$ 922,219.40
LANGUAGE LEARNING RESOURCES	\$ 5,753,325.60	\$ 288,200.66	\$ 7,089,257.56	\$ 861,742.44
LEARNING MATERIALS CONTINGENCY	\$ 58,891.96	\$ -	\$ 1,783,236.71	\$ 216,763.29
LIBRARY DIGITAL/PRINT RESOURCE	\$ 4,150,398.18	\$ 554,742.62	\$ 7,816,818.14	\$ 950,181.86
PE EQUIPMENT	\$ 247,054.11	\$ 85,194.62	\$ 870,754.49	\$ 105,845.51
PLAYGROUND/FALLZONE EQUIPMENT	\$ 2,788,581.17	\$ -	\$ 2,440,693.80	\$ 296,681.20
POSTSECONDARY CAREER EDUCATION	\$ 4,317,819.86	\$ 700,444.24	\$ 5,214,184.15	\$ 633,815.85
PRINTERS & PRINT SERVICES	\$ 1,384,115.03	\$ -	\$ 2,373,666.39	\$ 288,533.61
PROF LEARNING FOR TEACHERS	\$ 1,687,491.41	\$ 12,415.97	\$ 3,123,517.43	\$ 379,682.57
PROGRAM EXPANSIONS	\$ 1,974,790.44	\$ 490.44	\$ 3,650,285.56	\$ 443,714.44
SCHOOL PROJECT FUNDS	\$ 8,562,510.15	\$ 774,222.27	\$ 10,766,291.67	\$ 1,308,708.33
SCOREBOARDS/SOUNDSYS REPLACMNT	\$ 746,126.89	\$ -	\$ 1,737,764.18	\$ 211,235.82
STEM PROGRAM & LAB UPGRADE	\$ 8,455,189.90	\$ 337,736.42	\$ 10,255,394.35	\$ 1,246,605.65
TEXTBOOKS & LEARNING MATERIALS	\$ 12,035,112.12	\$ 251,244.25	\$ 13,859,850.72	\$ 1,684,749.28

WEBSTER BAND ADDITION	\$	4,336,940.46		\$	2,607,092.08	\$	316,907.92	
WELLNESS AND PE	\$	19,372,427.58	\$	513,253.48	\$	19,646,275.54	\$	2,388,124.46
Safe Learning Environments	\$	140,102,399.84	\$	3,364,299.12	\$	148,681,819.20	\$	18,073,180.80
ACCESS DOORS	\$	310,763.32	\$	-	\$	1,196,462.67	\$	145,437.33
ALARMS	\$	2,856,689.12	\$	898,951.96	\$	8,103,919.25	\$	985,080.75
BOND MANAGEMENT FEES	\$	3,536,814.54	\$	208,572.33	\$	5,684,067.03	\$	690,932.97
BOND-ACCESSIBILITY	\$	12,957,321.70	\$	28,284.69	\$	13,121,055.75	\$	1,594,944.25
BOND-HVAC	\$	13,078,922.72	\$	19,814.18	\$	3,539,724.88	\$	430,275.12
BOND-PAVING	\$	5,318,216.02	\$	664,823.25	\$	6,241,328.50	\$	758,671.50
BOND-ROOFING	\$	15,476,725.63	\$	362,695.46	\$	13,886,955.92	\$	1,688,044.08
CAFETERIA/KITCHEN IMPROVEMENTS	\$	17,572,027.35	\$	102,439.20	\$	16,272,035.02	\$	1,977,964.98
CAMERAS/RADIOS/DISPATCH	\$	2,445,390.41	\$	-	\$	4,669,851.15	\$	567,648.85
FACILITIES - BOND	\$	2,118,036.61	\$	88,474.00	\$	6,449,610.55	\$	783,989.45
FURNITURE	\$	3,122,990.38	\$	2,486.68	\$	6,687,137.68	\$	812,862.32
INTERIOR RENOVATIONS	\$	43,637,157.58	\$	881,053.22	\$	45,596,382.02	\$	5,542,517.98
SECURE ENTRIES & FENCING	\$	11,555,740.85	\$	106,704.15	\$	13,221,006.17	\$	1,607,093.83
STEM LABS	\$	6,115,603.61	\$	-	\$	4,012,282.61	\$	487,717.39
Transportation	\$	11,676,351.37	\$	763,410.02	\$	15,420,539.49	\$	1,874,460.51
BOND SCHOOL BUSES / ROUTE MAIN	\$	11,553,520.18	\$	763,410.02	\$	15,056,759.20	\$	1,830,240.80
BOND TRANSPORTATION MANAGEMENT	\$	122,831.19	\$	-	\$	363,780.29	\$	44,219.71
Grand Total	\$	298,030,786.82	\$	16,693,627.22	\$	369,130,000.00	\$	44,870,000.00

2021 BOND VOTE

SUMMARY of EXPENDITURES as of 12/31/25						
BY SITE	2022	2023	2024	2025	2026	Grand Total-LTD
ACADEMY CENTRAL ELEMENTARY, 1789 W SEMINOLE ST	-	781,767.50	39,012.50	-		820,780.00
BOND-ROOFING	-	781,767.50	39,012.50			820,780.00
PLAYGROUND/FALLZONE EQUIPMENT				-		-
SECURE ENTRIES & FENCING			-			-
ACCOUNTING, 3027 S NEW HAVEN AVE		34,460.90	10,289.10	7,117.57		51,867.57
SOFTWARE/APPLICATION SUBSCRIPT		34,460.90	10,289.10	7,117.57		51,867.57
ADDAMS ELEMENTARY, 5323 S 65TH W AVE		4,461.05				4,461.05
BOND-PAVING		4,461.05				4,461.05
ANDERSON ELEMENTARY, 1921 E 29TH ST N	29,241.40	108,096.56	74,841.13	312,441.13	110,629.80	635,250.02
ACCESS DOORS		3,436.80				3,436.80
ALARMS				1,632.94		1,632.94
AUDITORIUM IMPROVEMENTS		9,605.00	28,271.60	44,398.25	20,440.00	102,714.85
BOND-ACCESSIBILITY				4,013.00		4,013.00
BOND-PAVING	4,461.06	61,000.00				65,461.06
COMPUTERS/IWB & PERIPHERALS				112,646.90	1,690.00	114,336.90
EARLY CHILDHOOD EXPANSION				2,200.00	2,805.38	5,005.38
EXCEPTIONAL STUDENT/SPEC NEEDS					1,391.69	1,391.69
FACILITIES - BOND			280.80			280.80
FINE ARTS		4,879.71	899.00	1,989.78		7,768.49
INSTRUCTIONAL LEARNING RESOURC		478.09	6,426.00	5,587.99	4,103.00	16,595.08
LANGUAGE LEARNING RESOURCES		11,288.98	10,021.28		15,000.00	36,310.26
LIBRARY DIGITAL/PRINT RESOURCE			4,518.80	16,972.02	2,450.68	23,941.50
MASS COMMUNICATION AUDIO/VISUA	24,780.34	8,965.66				33,746.00
PE EQUIPMENT				2,567.51		2,567.51
PLAYGROUND/FALLZONE EQUIPMENT				14,270.00		14,270.00
PRINTERS & PRINT SERVICES				16,938.00		16,938.00
SCHOOL PROJECT FUNDS		1,086.12	22,573.50	35,910.32	7,055.46	66,625.40
STEM PROGRAM & LAB UPGRADE			1,850.15	13,890.60		15,740.75
TEXTBOOKS & LEARNING MATERIALS		7,356.20	-	39,423.82	55,693.59	102,473.61
ASSOC SUPT EDUCATION PROGRAMS, 3027 S NEW HAVEN AVE				14,270.00	1,690.00	15,960.00
COMPUTERS/IWB & PERIPHERALS					1,690.00	1,690.00
PLAYGROUND/FALLZONE EQUIPMENT				14,270.00		14,270.00
ATHLETICS/ACTIVITIES, 3027 S NEW HAVEN AVE	27,675.89	56,335.00	648.20	2,995.00	944.00	88,598.09
AUDITORIUM IMPROVEMENTS	27,675.89	16,827.18				44,503.07
PE EQUIPMENT				2,995.00	944.00	3,939.00
SCOREBOARDS/SOUNDSYS REPLACMNT		34,398.00				34,398.00

WELLNESS AND PE		5,109.82	648.20			5,758.02
BELL ELEMENTARY, 6304 E ADMIRAL BLVD	70,764.11	1,439,417.74	4,506,665.31	301,694.78	100,171.94	6,418,713.88
ACCESS DOORS		3,436.80				3,436.80
ALARMS		33,312.06	75,696.17	1,632.94		110,641.17
AUDITORIUM IMPROVEMENTS			38,893.60			38,893.60
BOND-PAVING	9,023.05	157,192.59		1,523.00		167,738.64
BOND-ROOFING	17,466.56	871.15				18,337.71
COMPUTERS/IWB & PERIPHERALS		2,560.00	6,400.00	101,437.90	11,688.00	122,085.90
EARLY CHILDHOOD EXPANSION				3,300.00	4,208.07	7,508.07
EXCEPTIONAL STUDENT/SPEC NEEDS					8,718.66	8,718.66
FACILITIES - BOND			2,045.82			2,045.82
FINE ARTS			899.00	974.40		1,873.40
FURNITURE			35,100.00			35,100.00
INSTRUCTIONAL LEARNING RESOURC		1,477.26	6,206.00	5,587.99	4,103.00	17,374.25
INTERIOR RENOVATIONS	19,420.00	1,084,206.74	4,221,490.26	-		5,325,117.00
LANGUAGE LEARNING RESOURCES		15,201.60	10,021.28			25,222.88
LIBRARY DIGITAL/PRINT RESOURCE			10,489.63	9,439.99	6,704.42	26,634.04
MASS COMMUNICATION AUDIO/VISUA	24,854.50	8,992.50	955.00			34,802.00
PE EQUIPMENT				3,253.52		3,253.52
PLAYGROUND/FALLZONE EQUIPMENT		24,736.45	55,058.55	84,297.00		164,092.00
PRINTERS & PRINT SERVICES				4,854.00		4,854.00
SCHOOL PROJECT FUNDS		22,014.18	37,585.22	27,128.01	14,092.25	100,819.66
SECURE ENTRIES & FENCING		85,416.41				85,416.41
STEM PROGRAM & LAB UPGRADE			5,824.78	13,331.36		19,156.14
TEXTBOOKS & LEARNING MATERIALS				44,934.67	50,657.54	95,592.21
BOND PROJECTS/ENERGY MGMT, 3027 S NEW HAVEN AVE	527,244.89	1,246,587.51	1,349,572.84	1,278,019.27	566,075.70	4,967,500.21
BOND CLASSROOM MANAGEMENT FEES	12,768.67	25,407.22	41,162.60	93,294.87	75,111.91	247,745.27
BOND MANAGEMENT FEES	377,716.01	907,225.75	831,488.07	1,037,952.43	264,238.12	3,418,620.38
BOND MGMT/PROFESSIONAL SVC	134,714.37	301,933.84	391,748.75	136,423.08	214,079.72	1,178,899.76
BOND TRANSPORTATION MANAGEMENT	2,045.84	12,020.70	85,173.42	10,348.89	13,242.34	122,831.19
INTERIOR RENOVATIONS					(596.39)	(596.39)
BURROUGHS ELEMENTARY, 1924 N MLK JR BLVD	44,650.73	1,018,276.19	3,441,488.63	248,215.75	72,155.41	4,824,786.71
ACCESS DOORS		4,181.24				4,181.24
ALARMS		95.70		2,352.94		2,448.64
AUDITORIUM IMPROVEMENTS			8,120.41			8,120.41
BOND-PAVING	5,381.05					5,381.05
CAFETERIA/KITCHEN IMPROVEMENTS		200,000.00				200,000.00
COMPUTERS/IWB & PERIPHERALS		3,440.00	8,400.00	94,823.90	11,688.00	118,351.90
EARLY CHILDHOOD EXPANSION				1,100.00	1,402.69	2,502.69
EXCEPTIONAL STUDENT/SPEC NEEDS					652.65	652.65

FACILITIES - BOND		416.50	2,186.22			2,602.72
FINE ARTS			899.00	2,711.95		3,610.95
FURNITURE			30,800.00			30,800.00
INSTRUCTIONAL LEARNING RESOURC		982.57	6,246.00	5,587.99	4,103.00	16,919.56
INTERIOR RENOVATIONS	7,975.00	752,176.66	3,273,372.06			4,033,523.72
LANGUAGE LEARNING RESOURCES		12,041.14	10,021.28		15,000.00	37,062.42
LIBRARY DIGITAL/PRINT RESOURCE		3,379.00	63,113.64	19,387.90	6,981.65	92,862.19
MASS COMMUNICATION AUDIO/VISUA	25,171.74	9,107.26				34,279.00
PE EQUIPMENT				2,504.55	222.54	2,727.09
PRINTERS & PRINT SERVICES				4,854.00		4,854.00
SCHOOL PROJECT FUNDS	6,122.94	15,379.44	34,866.00	16,778.76	2,582.00	75,729.14
STEM PROGRAM & LAB UPGRADE			3,464.02	13,331.36		16,795.38
TEXTBOOKS & LEARNING MATERIALS		17,076.68		84,782.40	29,522.88	131,381.96
CALM CENTER, 3027 S NEW HAVEN AVE				1,189.00	1,690.00	2,879.00
COMPUTERS/IWB & PERIPHERALS				1,189.00	1,690.00	2,879.00
CAMPUS POLICE & SECURITY SERV, 3027 S NEW HAVEN AVE	7,137.50	58,572.78	183,078.30	66,910.41	47,625.55	363,324.54
ALARMS		8,706.13	5,760.80	6,598.46		21,065.39
CAMERAS/RADIOS/DISPATCH	7,137.50	49,866.65	79,388.23	34,805.95	392.00	171,590.33
FACILITIES - BOND			3,924.77			3,924.77
SECURITY CENTRAL OFFICE NEEDS			94,004.50	25,506.00	47,233.55	166,744.05
CARNEGIE ELEMENTARY, 4309 E 56TH ST	43,250.73	99,965.84	85,631.76	139,329.04	85,784.82	453,962.19
ACCESS DOORS		4,181.24				4,181.24
ALARMS				1,632.94		1,632.94
BOND-PAVING	883.50	4,461.05				5,344.55
COMPUTERS/IWB & PERIPHERALS				74,614.90	11,543.00	86,157.90
EARLY CHILDHOOD EXPANSION				2,200.00	2,805.38	5,005.38
EXCEPTIONAL STUDENT/SPEC NEEDS		1,375.00			1,022.17	2,397.17
FACILITIES - BOND			327.60			327.60
FINE ARTS		11,132.85	899.00	974.40		13,006.25
FURNITURE			963.30			963.30
INSTRUCTIONAL LEARNING RESOURC		2,372.12	6,866.00	5,587.99	4,103.00	18,929.11
INTERIOR RENOVATIONS	5,906.00					5,906.00
LANGUAGE LEARNING RESOURCES		10,874.98	10,021.28		5,000.00	25,896.26
LIBRARY DIGITAL/PRINT RESOURCE			13,260.32	18,980.71	9,217.74	41,458.77
MASS COMMUNICATION AUDIO/VISUA	22,898.28	8,284.72				31,183.00
PLAYGROUND/FALLZONE EQUIPMENT			26,697.60			26,697.60
PRINTERS & PRINT SERVICES				9,853.00		9,853.00
SCHOOL PROJECT FUNDS	13,562.95	24,932.71	13,556.40	13,082.06	7,667.51	72,801.63
SECURE ENTRIES & FENCING		24,322.50	2,702.50			27,025.00
STEM PROGRAM & LAB UPGRADE			10,337.76	12,403.04	2,397.26	25,138.06

TEXTBOOKS & LEARNING MATERIALS		8,028.67	-		42,028.76	50,057.43
CARVER MIDDLE SCHOOL, 624 E OKLAHOMA PL	73,723.73	100,431.26	488,631.73	2,023,379.00	82,689.56	2,768,855.28
ALARMS				1,632.94		1,632.94
AUDITORIUM IMPROVEMENTS			71,135.16	49,017.00		120,152.16
BOND-HVAC				1,458,391.00		1,458,391.00
BOND-ROOFING	22,897.00			200,476.70		223,373.70
CAFETERIA/KITCHEN IMPROVEMENTS	1,500.15					1,500.15
CAMERAS/RADIOS/DISPATCH	960.00	80.00	2,730.00	800.00		4,570.00
COMPUTERS/IWB & PERIPHERALS				141,789.90	1,690.00	143,479.90
CURRICULUM INITIATIVES			1,477.68		386.06	1,863.74
FACILITIES - BOND			17,576.40			17,576.40
FINE ARTS			899.00	2,618.44		3,517.44
FURNITURE			85,488.26	12,682.00		98,170.26
INSTRUCTIONAL LEARNING RESOURC			13,800.84	3,087.99	4,103.00	20,991.83
INTERIOR RENOVATIONS			3,046.80			3,046.80
LANGUAGE LEARNING RESOURCES			18,008.40	4,481.41	1,834.89	24,324.70
LIBRARY DIGITAL/PRINT RESOURCE			136,781.05	23,151.15	2,851.09	162,783.29
MASS COMMUNICATION AUDIO/VISUA	17,788.90	6,436.10				24,225.00
PE EQUIPMENT				5,119.00	8,019.72	13,138.72
POSTSECONDARY CAREER EDUCATION				36,373.20	500.00	36,873.20
PRINTERS & PRINT SERVICES			2,920.00	11,939.00		14,859.00
SCHOOL PROJECT FUNDS	30,577.68	37,157.55	32,953.43	52,460.52	1,252.36	154,401.54
SCOREBOARDS/SOUNDSYS REPLACMNT		29,395.37				29,395.37
SECURE ENTRIES & FENCING				11,500.00		11,500.00
SECURITY CENTRAL OFFICE NEEDS		25,126.24				25,126.24
STEM PROGRAM & LAB UPGRADE			2,641.47			2,641.47
TEXTBOOKS & LEARNING MATERIALS			97,552.74		50,058.94	147,611.68
WELLNESS AND PE		2,236.00	1,620.50	7,858.75	11,993.50	23,708.75
CELIA CLINTON ELEMENTARY, 1740 N HARVARD AVE	57,126.17	117,476.72	111,785.47	347,751.86	208,991.49	843,131.71
ACCESS DOORS		3,436.80				3,436.80
ALARMS				1,632.94		1,632.94
AUDITORIUM IMPROVEMENTS				47,132.43	59,725.00	106,857.43
BOND-PAVING		4,461.05	19,452.50			23,913.55
CAFETERIA/KITCHEN IMPROVEMENTS		2,537.92				2,537.92
COMPUTERS/IWB & PERIPHERALS				101,884.90	25,554.00	127,438.90
EARLY CHILDHOOD EXPANSION				4,400.00	63,977.58	68,377.58
FACILITIES - BOND			2,467.02			2,467.02
FINE ARTS		2,577.27	899.00	974.40		4,450.67
FURNITURE		22,778.61	29,621.39			52,400.00
INSTRUCTIONAL LEARNING RESOURC		3,743.60	7,566.00	5,587.99	4,103.00	21,000.59

LANGUAGE LEARNING RESOURCES		24,562.71	14,980.28	5,671.50	21,750.00	66,964.49
LIBRARY DIGITAL/PRINT RESOURCE		2,999.34	15,617.77	32,473.74	4,495.53	55,586.38
MASS COMMUNICATION AUDIO/VISUA	22,923.98	8,294.02				31,218.00
PLAYGROUND/FALLZONE EQUIPMENT				14,270.00		14,270.00
PRINTERS & PRINT SERVICES				4,854.00		4,854.00
SCHOOL PROJECT FUNDS	34,202.19	9,785.40	12,149.11	60,451.44	7,803.58	124,391.72
SECURE ENTRIES & FENCING		32,300.00	1,700.00			34,000.00
STEM PROGRAM & LAB UPGRADE			1,483.43	6,386.06		7,869.49
TEXTBOOKS & LEARNING MATERIALS			5,848.97	62,032.46	21,582.80	89,464.23
CENTRAL HIGH SCHOOL, 3101 W EDISON ST	376,426.84	49,560.72	767,833.96	1,318,909.71	2,685,602.09	5,198,333.32
ACCESS DOORS		3,256.49				3,256.49
ALARMS		16,176.60	4,454.85	4,898.82		25,530.27
AUDITORIUM IMPROVEMENTS	1,226.65	13,040.00	243,787.88			258,054.53
BOND MGMT/PROFESSIONAL SVC				43,175.40		43,175.40
BOND-ACCESSIBILITY			25,495.00		189,212.00	214,707.00
BOND-HVAC				-		-
BOND-PAVING			221,669.00			221,669.00
CAFETERIA/KITCHEN IMPROVEMENTS				76,938.02	1,910,752.34	1,987,690.36
CAMERAS/RADIOS/DISPATCH			1,690.00			1,690.00
COMPUTERS/IWB & PERIPHERALS				334,316.32	178,499.79	512,816.11
CURRICULUM INITIATIVES			31,178.10		193.03	31,371.13
DATA STORAGE NEEDS			18,202.00			18,202.00
EXCEPTIONAL STUDENT/SPEC NEEDS					426.53	426.53
FACILITIES - BOND			33,000.00			33,000.00
FINE ARTS		8,764.84	104,572.34	1,948.80	20,598.00	135,883.98
FURNITURE					99,294.80	99,294.80
INSTRUCTIONAL LEARNING RESOURC			11,550.84	5,873.31	2,826.38	20,250.53
INTERIOR RENOVATIONS	44,486.00					44,486.00
LANGUAGE LEARNING RESOURCES			3,307.20	7,141.89		10,449.09
LIBRARY DIGITAL/PRINT RESOURCE			24,039.48	7,536.56	9,055.30	40,631.34
PE EQUIPMENT					429.25	429.25
POSTSECONDARY CAREER EDUCATION	3,638.15			18,535.99	186,231.69	208,405.83
PRINTERS & PRINT SERVICES				4,854.00		4,854.00
SCHOOL PROJECT FUNDS	900.00	8,322.79	18,058.64	82,925.18	190.44	110,397.05
SECURE ENTRIES & FENCING				90,725.00		90,725.00
TEXTBOOKS & LEARNING MATERIALS			7,688.60	5,659.88	57,862.89	71,211.37
WELLNESS AND PE	18,540.92		19,140.03	634,380.54	30,029.65	702,091.14
STEM LABS	307,635.12					307,635.12
CENTRAL MIDDLE SCHOOL, 3101 W EDISON ST		2,412.44	56,984.28	94,445.66	64,673.60	218,515.98
CURRICULUM INITIATIVES			920.90		193.03	1,113.93

EXCEPTIONAL STUDENT/SPEC NEEDS				426.53	426.53
FACILITIES - BOND			17,202.00		17,202.00
FINE ARTS	176.44		4,040.90	974.40	2,194.13
FURNITURE			678.99	634.50	1,313.49
INSTRUCTIONAL LEARNING RESOURC			13,800.84	3,087.99	4,103.00
LANGUAGE LEARNING RESOURCES			3,307.20	3,307.20	6,614.40
LIBRARY DIGITAL/PRINT RESOURCE			2,988.00	2,849.66	6,041.98
PE EQUIPMENT				5,119.00	2,889.81
POSTSECONDARY CAREER EDUCATION				3,814.08	3,645.00
SCHOOL PROJECT FUNDS			11,461.43	68,028.58	584.99
STEM PROGRAM & LAB UPGRADE			963.52		963.52
TEXTBOOKS & LEARNING MATERIALS				35,373.14	35,373.14
WELLNESS AND PE	2,236.00		1,620.50	6,630.25	9,221.99
CHEROKEE, 6001 N PEORIA AVE	127.60	931,271.34	155,048.94	113,031.86	1,199,479.74
ALARMS	127.60			1,632.94	1,760.54
BOND-PAVING				126,900.00	126,900.00
BOND-ROOFING		930,382.14		113,031.86	1,043,414.00
COMPUTERS/IWB & PERIPHERALS				26,516.00	26,516.00
FACILITIES - BOND			889.20		889.20
CHILD NUTRITION SERVICES, 2524 W 53RD ST	297,555.63	2,537.92	213,354.08	23,108.00	536,555.63
ALARMS				1,632.94	1,632.94
CAFETERIA/KITCHEN IMPROVEMENTS	297,555.63	2,537.92	206,867.14		506,960.69
COMPUTERS/IWB & PERIPHERALS				23,108.00	23,108.00
PRINTERS & PRINT SERVICES				4,854.00	4,854.00
CLIENT SERVICES, 3027 S NEW HAVEN AVE			1,028,544.88		1,028,544.88
PHONE/INTERNET NEEDS			1,028,544.88		1,028,544.88
CLINTON WEST ELEMENTARY, 2224 W 41ST ST	49,733.24	121,273.57	119,080.17	254,375.46	66,479.22
ACCESS DOORS		4,181.24			4,181.24
ALARMS				1,632.94	1,632.94
BOND-ACCESSIBILITY				4,013.00	4,013.00
BOND-PAVING	4,461.05	58,106.50	48,025.00		110,592.55
BOND-ROOFING	30,134.00				30,134.00
COMPUTERS/IWB & PERIPHERALS				180,048.45	21,541.00
EARLY CHILDHOOD EXPANSION				2,200.00	2,805.38
EXCEPTIONAL STUDENT/SPEC NEEDS				511.10	511.10
FACILITIES - BOND		3,281.77	561.60		3,843.37
FINE ARTS			899.00		899.00
INSTRUCTIONAL LEARNING RESOURC		2,603.79	6,206.00	5,587.99	4,103.00
LANGUAGE LEARNING RESOURCES		12,802.90	10,021.28		15,000.00
LIBRARY DIGITAL/PRINT RESOURCE			11,632.10	7,796.78	8,552.74

PE EQUIPMENT				3,472.58		3,472.58
PLAYGROUND/FALLZONE EQUIPMENT		7,268.00				7,268.00
PRINTERS & PRINT SERVICES			2,920.00			2,920.00
SCHOOL PROJECT FUNDS	15,138.19	3,634.00	30,703.38	4,160.00		53,635.57
SCOREBOARDS/SOUNDSYS REPLACMNT		29,395.37				29,395.37
SECURITY CENTRAL OFFICE NEEDS				1,108.03		1,108.03
STEM PROGRAM & LAB UPGRADE			8,111.81	7,757.95		15,869.76
TEXTBOOKS & LEARNING MATERIALS				36,597.74	13,966.00	50,563.74
COLLEGE BOUND ACADEMY, 2525 S 101ST E AVE	35,300.00		280.80	9,592.94	1,690.00	46,863.74
ALARMS				1,632.94		1,632.94
COMPUTERS/IWB & PERIPHERALS					1,690.00	1,690.00
FACILITIES - BOND	35,300.00		280.80			35,580.80
PLAYGROUND/FALLZONE EQUIPMENT				7,960.00		7,960.00
COMMUNICATIONS, 3027 S NEW HAVEN AVE				14,050.00		14,050.00
SOFTWARE/APPLICATION SUBSCRIPT				14,050.00		14,050.00
COOPER ELEMENTARY, 1808 S 123RD E AVE	7,449.05	96,680.66	267,188.67	362,974.97	127,601.38	861,894.73
ACCESS DOORS		8,230.33				8,230.33
ALARMS				1,632.94		1,632.94
BOND-PAVING	7,449.05	2,677.50	13,255.00			23,381.55
CAMERAS/RADIOS/DISPATCH		5,227.24				5,227.24
COMPUTERS/IWB & PERIPHERALS				120,752.90	8,439.00	129,191.90
EARLY CHILDHOOD EXPANSION				6,960.00	6,052.44	13,012.44
EXCEPTIONAL STUDENT/SPEC NEEDS					1,022.17	1,022.17
FACILITIES - BOND			421.20			421.20
FINE ARTS			899.00	3,421.03		4,320.03
FURNITURE			43,039.67	12,802.83		55,842.50
INSTRUCTIONAL LEARNING RESOURC		6,161.38	7,286.00	5,587.99	4,103.00	23,138.37
LANGUAGE LEARNING RESOURCES		24,911.31	12,225.28	3,448.50	5,520.00	46,105.09
LIBRARY DIGITAL/PRINT RESOURCE			15,619.42	36,964.57	11,614.87	64,198.86
PLAYGROUND/FALLZONE EQUIPMENT		49,472.90	113,420.61			162,893.51
PRINTERS & PRINT SERVICES				9,708.00		9,708.00
SCHOOL PROJECT FUNDS			23,352.53	76,410.15	2,383.45	102,146.13
SECURE ENTRIES & FENCING			29,587.00			29,587.00
SECURITY CENTRAL OFFICE NEEDS			287.00			287.00
STEM PROGRAM & LAB UPGRADE			4,505.31	21,416.65		25,921.96
TEXTBOOKS & LEARNING MATERIALS			3,290.65	63,869.41	88,466.45	155,626.51
COUNCIL OAK ELEMENTARY, 1920 S CINCINNATI AVE	712,232.88	270,782.31	119,418.10	307,743.22	69,243.84	1,479,420.35
ACCESS DOORS		3,436.80				3,436.80
ALARMS				2,268.05		2,268.05
BOND-ACCESSIBILITY				57,318.13		57,318.13

BOND-PAVING		2,386.50				2,386.50
BOND-ROOFING	689,638.23	33,166.15				722,804.38
COMPUTERS/IWB & PERIPHERALS				76,569.90	11,688.00	88,257.90
EARLY CHILDHOOD EXPANSION				3,300.00	4,208.07	7,508.07
EXCEPTIONAL STUDENT/SPEC NEEDS					652.65	652.65
FACILITIES - BOND		2,396.25	421.20			2,817.45
FINE ARTS			899.00	3,619.62		4,518.62
FURNITURE			46,000.00			46,000.00
INSTRUCTIONAL LEARNING RESOURC		6,448.70	7,126.00	5,587.99	4,103.00	23,265.69
INTERIOR RENOVATIONS	16,580.00			2,255.00		18,835.00
LANGUAGE LEARNING RESOURCES		12,160.99	10,021.28		15,000.00	37,182.27
LIBRARY DIGITAL/PRINT RESOURCE			16,089.85	31,843.75	2,410.24	50,343.84
PE EQUIPMENT				1,450.18		1,450.18
PLAYGROUND/FALLZONE EQUIPMENT		159,925.00				159,925.00
PRINTERS & PRINT SERVICES				9,708.00		9,708.00
SCHOOL PROJECT FUNDS	6,014.65	42,026.92	30,718.95	11,405.10	2,719.00	92,884.62
SECURE ENTRIES & FENCING				17,141.00		17,141.00
STEM PROGRAM & LAB UPGRADE			8,141.82	20,276.66		28,418.48
TEXTBOOKS & LEARNING MATERIALS				64,999.84	28,462.88	93,462.72
WELLNESS AND PE		8,835.00				8,835.00
DAVID L MOSS CORRECTIONAL CTR, 300 N DENVER AVE				1,869.00	1,690.00	3,559.00
COMPUTERS/IWB & PERIPHERALS				1,869.00	1,690.00	3,559.00
DESIGN & INNOVATION OFFICE, 3027 S NEW HAVEN AVE				113,397.00		113,397.00
SOFTWARE/APPLICATION SUBSCRIPT				113,397.00		113,397.00
DISNEY ELEMENTARY, 11702 E 25TH ST	835,529.76	115,058.36	203,181.68	442,031.37	223,799.83	1,819,601.00
ACCESS DOORS		3,436.80				3,436.80
ALARMS		95.70		1,632.94		1,728.64
BOND-HVAC			8,077.02			8,077.02
BOND-PAVING		6,876.55	74,730.00	1,628.00		83,234.55
BOND-ROOFING	789,705.11	33,078.35				822,783.46
COMPUTERS/IWB & PERIPHERALS				118,919.90	24,327.00	143,246.90
EARLY CHILDHOOD EXPANSION				2,200.00	34,480.71	36,680.71
EXCEPTIONAL STUDENT/SPEC NEEDS					956.59	956.59
FACILITIES - BOND		4,223.68	374.40			4,598.08
FINE ARTS		1,859.35	899.00	9,916.93	129.82	12,805.10
FURNITURE		8,234.72	53,765.28			62,000.00
INSTRUCTIONAL LEARNING RESOURC		11,998.50	9,206.00	5,587.99	4,103.00	30,895.49
INTERIOR RENOVATIONS	16,520.00					16,520.00
LANGUAGE LEARNING RESOURCES		29,141.76	13,602.28	5,244.00	6,450.00	54,438.04
LIBRARY DIGITAL/PRINT RESOURCE			19,400.39	24,903.76	2,410.24	46,714.39

MASS COMMUNICATION AUDIO/VISUA		4,150.00				4,150.00
PE EQUIPMENT				3,491.79		3,491.79
PLAYGROUND/FALLZONE EQUIPMENT				92,257.00		92,257.00
PRINTERS & PRINT SERVICES				9,853.00		9,853.00
SCHOOL PROJECT FUNDS	29,304.65	9,514.95	13,160.13	51,091.78	81,128.55	184,200.06
SECURE ENTRIES & FENCING		2,448.00				2,448.00
SECURITY CENTRAL OFFICE NEEDS			1,648.00			1,648.00
STEM PROGRAM & LAB UPGRADE				29,250.14		29,250.14
TEXTBOOKS & LEARNING MATERIALS			8,319.18	86,054.14	69,813.92	164,187.24
DOLORES HUERTA ELEMENTARY, 10620 E 27TH ST	611,607.75	171,096.16	78,295.83	247,779.62	109,476.28	1,218,255.64
ACCESS DOORS			4,345.12			4,345.12
ALARMS		191.40		1,632.94		1,824.34
BOND-PAVING		4,461.05		17,925.00		22,386.05
BOND-ROOFING	12,395.00					12,395.00
COMPUTERS/IWB & PERIPHERALS				79,422.90	12,098.00	91,520.90
EARLY CHILDHOOD EXPANSION				2,200.00	38,441.58	40,641.58
EXCEPTIONAL STUDENT/SPEC NEEDS				2,150.00	369.52	2,519.52
FACILITIES - BOND	9,177.06	-	3,434.60			12,611.66
FINE ARTS		7,843.82	3,844.00	6,895.00		18,582.82
FURNITURE			26,733.38			26,733.38
INSTRUCTIONAL LEARNING RESOURC		4,904.57	6,286.00	5,587.99	4,103.00	20,881.56
LANGUAGE LEARNING RESOURCES		17,194.77	10,021.28		15,000.00	42,216.05
LIBRARY DIGITAL/PRINT RESOURCE			10,951.11	19,932.85	2,410.24	33,294.20
MASS COMMUNICATION AUDIO/VISUA	30,538.87	11,049.13				41,588.00
PE EQUIPMENT				3,468.52	3,512.57	6,981.09
SCHOOL PROJECT FUNDS	4,966.42	28,209.57	5,761.00	57,787.50	12,863.49	109,587.98
SECURE ENTRIES & FENCING		25,869.00				25,869.00
STEM PROGRAM & LAB UPGRADE			6,919.34	13,331.36		20,250.70
TEXTBOOKS & LEARNING MATERIALS				37,445.56	20,677.88	58,123.44
STEM LABS	554,530.40	71,372.85				625,903.25
EAST CENTRAL MIDDLE SCHOOL, 12121 EST 21ST ST		60,851.81	763,815.64	375,808.46	1,103,512.89	2,303,988.80
ALARMS		5,254.87		1,632.94		6,887.81
AUDITORIUM IMPROVEMENTS		2,084.30	271,106.78	54,877.00		328,068.08
BOND-HVAC		950.00				950.00
BOND-PAVING			47,275.00			47,275.00
COMPUTERS/IWB & PERIPHERALS				143,355.90	26,212.00	169,567.90
CURRICULUM INITIATIVES			1,654.96		579.09	2,234.05
EXCEPTIONAL STUDENT/SPEC NEEDS					1,232.08	1,232.08
FACILITIES - BOND		6,079.64	17,295.60			23,375.24
FINE ARTS			899.00	25,576.18		26,475.18

FURNITURE			148,338.18			148,338.18
INSTRUCTIONAL LEARNING RESOURC			44,013.44	3,087.99	4,134.00	51,235.43
INTERIOR RENOVATIONS			2,500.00			2,500.00
LANGUAGE LEARNING RESOURCES			153,578.85	40,482.79	9,253.94	203,315.58
LIBRARY DIGITAL/PRINT RESOURCE			16,513.32	15,648.40	10,384.68	42,546.40
MASS COMMUNICATION AUDIO/VISUA		4,150.00				4,150.00
PE EQUIPMENT				5,018.76	2,464.59	7,483.35
POSTSECONDARY CAREER EDUCATION				3,814.08	500.00	4,314.08
PRINTERS & PRINT SERVICES				7,085.00		7,085.00
SCHOOL PROJECT FUNDS	40,097.00		57,550.95	54,893.67	42,658.00	195,199.62
STEM PROGRAM & LAB UPGRADE			1,469.06		935,174.60	936,643.66
TEXTBOOKS & LEARNING MATERIALS				12,402.00	56,869.91	69,271.91
WELLNESS AND PE		2,236.00	1,620.50	7,933.75	14,050.00	25,840.25
EAST CENTRAL HIGH SCHOOL, 12150 E 11TH ST	384,429.99	2,104,703.10	553,707.94	929,007.03	2,620,758.58	6,592,606.64
ACCESS DOORS	3,490.20	5,944.46				9,434.66
ALARMS	55,700.00	165,498.28	2,800.00	6,531.76		230,530.04
AUDITORIUM IMPROVEMENTS		161,214.00				161,214.00
BOND MGMT/PROFESSIONAL SVC				65,000.00		65,000.00
BOND-ACCESSIBILITY		35,326.00		66,398.00		101,724.00
BOND-PAVING		537,473.00	100,225.96			637,698.96
BOND-ROOFING		19,450.00				19,450.00
CAFETERIA/KITCHEN IMPROVEMENTS				225,708.37	2,056,057.38	2,281,765.75
CAMERAS/RADIOS/DISPATCH	960.00	37,222.09	1,040.00	800.00		40,022.09
COMPUTERS/IWB & PERIPHERALS				287,062.90	263,237.74	550,300.64
CURRICULUM INITIATIVES			179,158.20		579.09	179,737.29
EXCEPTIONAL STUDENT/SPEC NEEDS					1,232.08	1,232.08
FACILITIES - BOND		12,401.50	33,468.00			45,869.50
FINE ARTS		16,835.99	17,400.00	20,511.89	5,000.00	59,747.88
FURNITURE					75,375.57	75,375.57
INSTRUCTIONAL LEARNING RESOURC			11,550.84	15,609.72	2,826.38	29,986.94
INTERIOR RENOVATIONS	147,000.00	207,567.64		2,500.00		357,067.64
LANGUAGE LEARNING RESOURCES			29,452.70	21,126.96	24,436.20	75,015.86
LIBRARY DIGITAL/PRINT RESOURCE			19,649.39	17,919.07	11,112.37	48,680.83
MASS COMMUNICATION AUDIO/VISUA	23,272.78	8,420.22				31,693.00
PE EQUIPMENT					4,290.00	4,290.00
POSTSECONDARY CAREER EDUCATION	31,470.00			34,863.00		66,333.00
PRINTERS & PRINT SERVICES				26,791.00		26,791.00
SCHOOL PROJECT FUNDS	35,919.76	30,083.81	91,214.20	72,763.95	73,082.00	303,063.72
SCOREBOARDS/SOUNDSYS REPLACMNT		134,053.00	8,400.00			142,453.00
SECURE ENTRIES & FENCING		109,456.26				109,456.26

STEM PROGRAM & LAB UPGRADE		78,369.91				78,369.91
TEXTBOOKS & LEARNING MATERIALS		15,131.69	48,401.31	35,717.11	95,178.27	194,428.38
WEBSTER BAND ADDITION		14,792.00				14,792.00
WELLNESS AND PE	17,765.50	442,411.00	10,947.34	29,703.30	8,351.50	509,178.64
STEM LABS	68,851.75	73,052.25				141,904.00
EAST CENTRAL JUNIOR HIGH, 12121 E 21ST ST	21,199.85	71,155.31		-		92,355.16
ALARMS				-		-
BOND-PAVING		43,082.50				43,082.50
INSTRUCTIONAL LEARNING RESOURC		25,941.56				25,941.56
INTERIOR RENOVATIONS	9,600.00					9,600.00
SCHOOL PROJECT FUNDS	11,599.85	2,131.25				13,731.10
ECDC-BUNCHE, 5402 N CINCINNATI AVE				12,620.00		12,620.00
PLAYGROUND/FALLZONE EQUIPMENT				12,620.00		12,620.00
ECDC-REED, 10908 EST 5TH ST					1,690.00	1,690.00
COMPUTERS/IWB & PERIPHERALS					1,690.00	1,690.00
EDISON PREPARATORY HS, 2906 E 41ST ST	923,877.74	6,774,530.24	870,729.56	1,081,127.82	197,387.13	9,847,652.49
ACCESS DOORS	5,173.11	1,010.00				6,183.11
ALARMS		16,819.00		2,268.05		19,087.05
AUDITORIUM IMPROVEMENTS	2,420.00		65,181.48	19,159.42	39,285.00	126,045.90
BOND-ACCESSIBILITY	193,148.40	705,851.60		76,486.00		975,486.00
BOND-HVAC				3,933.00		3,933.00
BOND-PAVING		414,845.00		86,310.00		501,155.00
BOND-ROOFING		2,365,063.37				2,365,063.37
CAFETERIA/KITCHEN IMPROVEMENTS	170,650.00	2,566,321.69		1,900.00		2,738,871.69
COMPUTERS/IWB & PERIPHERALS				174,615.90	765.00	175,380.90
CURRICULUM INITIATIVES			77,651.70		193.03	77,844.73
EXCEPTIONAL STUDENT/SPEC NEEDS			173,732.18	74,494.42	985.14	249,211.74
FACILITIES - BOND	6,215.00	29,548.48	33,514.80			69,278.28
FINE ARTS		12,216.49	37,993.81	57,157.95	4,596.67	111,964.92
FURNITURE	40,306.23	249,830.27	31,303.81			321,440.31
INSTRUCTIONAL LEARNING RESOURC			11,550.84	15,179.13	2,826.38	29,556.35
INTERIOR RENOVATIONS	5,965.00	13,702.00		8,500.00		28,167.00
LANGUAGE LEARNING RESOURCES			5,851.20	9,761.08	10,652.29	26,264.57
LEARNING MATERIALS CONTINGENCY				7,641.96		7,641.96
LIBRARY DIGITAL/PRINT RESOURCE			29,075.08	29,093.11	880.62	59,048.81
MASS COMMUNICATION AUDIO/VISUA		4,150.00				4,150.00
PE EQUIPMENT				2,226.17	4,661.00	6,887.17
POSTSECONDARY CAREER EDUCATION				44,610.00		44,610.00
PRINTERS & PRINT SERVICES			85,925.00	9,708.00		95,633.00
SCHOOL PROJECT FUNDS		155,628.25	20,713.29	64,167.03	21,448.00	261,956.57

SCOREBOARDS/SOUNDSYS REPLACMNT		133,280.86				133,280.86
SECURE ENTRIES & FENCING	500,000.00			51,553.00	16,342.00	567,895.00
STEM PROGRAM & LAB UPGRADE		66,683.71	173.85		9,493.71	76,351.27
TEXTBOOKS & LEARNING MATERIALS		20,763.92	81,247.52	205,887.30	74,461.29	382,360.03
WELLNESS AND PE		18,815.60	216,815.00	136,476.30	10,797.00	382,903.90
EDISON PREPARATORY MIDDLE, 2906 EST 41ST ST	14,202.00	76,122.89	181,369.96	4,630,399.57	108,374.62	5,010,469.04
BOND-ACCESSIBILITY				85,106.42		85,106.42
BOND-HVAC				4,124,450.00		4,124,450.00
COMPUTERS/IWB & PERIPHERALS				117,394.00	20,969.00	138,363.00
CURRICULUM INITIATIVES			738.75		386.06	1,124.81
EXCEPTIONAL STUDENT/SPEC NEEDS				87,570.43	880.65	88,451.08
FACILITIES - BOND			16,874.40			16,874.40
FINE ARTS		4,992.74	16,238.60	19,177.33	2,142.15	42,550.82
INSTRUCTIONAL LEARNING RESOURC		24,915.63	38,849.74	3,087.99	4,103.00	70,956.36
INTERIOR RENOVATIONS	14,202.00					14,202.00
LANGUAGE LEARNING RESOURCES			6,360.00	9,952.76		16,312.76
LIBRARY DIGITAL/PRINT RESOURCE			20,159.94	22,362.11	5,322.35	47,844.40
PE EQUIPMENT				7,571.31	6,900.00	14,471.31
POSTSECONDARY CAREER EDUCATION				7,649.00	500.00	8,149.00
SCHOOL PROJECT FUNDS		15,334.00	27,892.57	118,475.97	20,565.00	182,267.54
STEM PROGRAM & LAB UPGRADE		26,272.12	1,385.83	7,596.00		35,253.95
TEXTBOOKS & LEARNING MATERIALS		2,372.40	51,249.63	2,756.00	48,992.10	105,370.13
WELLNESS AND PE		2,236.00	1,620.50	17,250.25	(2,385.69)	18,721.06
EDUCATION SERVICE CENTER, 3027 S NEW HAVEN AVE	467,949.08	505,397.46	654,436.76	121,489.85	129,606.00	1,878,879.15
ACCESS DOORS		27,911.88	4,620.00	1,064.60		33,596.48
ALARMS	16,049.00	319.00	41.95	1,666.43		18,076.38
BOND-HVAC			176,829.79	41,587.90		218,417.69
BOND-PAVING		169,836.99	418,191.00	-		588,027.99
CAMERAS/RADIOS/DISPATCH	57,659.25	55,205.36				112,864.61
COMPUTERS/IWB & PERIPHERALS				3,715.90	130,031.00	133,746.90
FACILITIES - BOND	45,661.83	8,198.22	22,873.52	49,185.02	(425.00)	125,493.59
INTERIOR RENOVATIONS	348,579.00	240,153.01				588,732.01
PRINTERS & PRINT SERVICES			16,534.00	24,270.00		40,804.00
SECURE ENTRIES & FENCING		3,773.00	15,346.50	-		19,119.50
EISENHOWER ELEMENTARY, 3111 E 56TH ST	48,547.51	1,141,391.54	573,494.03	581,524.93	67,260.20	2,412,218.21
ACCESS DOORS			4,345.12			4,345.12
ALARMS				1,632.94		1,632.94
AUDITORIUM IMPROVEMENTS				29,265.25	2,617.00	31,882.25
BOND-PAVING				1,927.50		1,927.50
BOND-ROOFING	19,184.84	1,017,456.85	506,944.90	-		1,543,586.59

COMPUTERS/IWB & PERIPHERALS				87,308.90	11,543.00	98,851.90
EARLY CHILDHOOD EXPANSION				2,200.00	2,805.38	5,005.38
FACILITIES - BOND			468.00			468.00
FINE ARTS			899.00	35,494.45		36,393.45
INSTRUCTIONAL LEARNING RESOURC		18,971.88	7,066.00	5,587.99	4,103.00	35,728.87
LANGUAGE LEARNING RESOURCES		76,065.09	15,531.28	9,488.50	25,838.00	126,922.87
LIBRARY DIGITAL/PRINT RESOURCE			15,863.24	26,277.40	9,932.64	52,073.28
MASS COMMUNICATION AUDIO/VISUA	27,902.67	10,095.33				37,998.00
PE EQUIPMENT				2,832.98	666.18	3,499.16
PLAYGROUND/FALLZONE EQUIPMENT				131,292.00		131,292.00
PRINTERS & PRINT SERVICES				11,939.00		11,939.00
SCHOOL PROJECT FUNDS	1,460.00	18,802.39	10,476.61	33,964.46		64,703.46
SECURE ENTRIES & FENCING				87,348.00		87,348.00
STEM PROGRAM & LAB UPGRADE			11,899.88	19,726.66		31,626.54
TEXTBOOKS & LEARNING MATERIALS				95,238.90	9,755.00	104,993.90
ELIOT ELEMENTARY, 1442 E 36TH ST	285,821.86	1,009,016.31	1,218,626.68	325,941.05	69,771.42	2,909,177.32
ACCESS DOORS		3,436.80				3,436.80
ALARMS		127.60		1,632.94		1,760.54
BOND-ACCESSIBILITY				56,563.00		56,563.00
BOND-PAVING		4,461.05				4,461.05
BOND-ROOFING	262,483.81	283,976.30				546,460.11
CAFETERIA/KITCHEN IMPROVEMENTS		510,675.68	1,089,198.36	1,260.00		1,601,134.04
COMPUTERS/IWB & PERIPHERALS				65,475.90	6,689.00	72,164.90
CURRICULUM INITIATIVES		10,874.98				10,874.98
EARLY CHILDHOOD EXPANSION				2,200.00	2,805.38	5,005.38
EXCEPTIONAL STUDENT/SPEC NEEDS					369.52	369.52
FACILITIES - BOND			39,321.20			39,321.20
FINE ARTS			899.00	1,598.02		2,497.02
FURNITURE	677.06	31,385.87				32,062.93
INSTRUCTIONAL LEARNING RESOURC		2,759.74	6,386.00	5,587.99	4,103.00	18,836.73
LANGUAGE LEARNING RESOURCES			10,021.28		15,000.00	25,021.28
LIBRARY DIGITAL/PRINT RESOURCE			12,062.24	8,708.51	2,410.24	23,180.99
MASS COMMUNICATION AUDIO/VISUA	22,500.27	8,140.73				30,641.00
PE EQUIPMENT					3,500.00	3,500.00
PLAYGROUND/FALLZONE EQUIPMENT				101,055.00		101,055.00
PRINTERS & PRINT SERVICES			8,760.00	9,853.00		18,613.00
SCHOOL PROJECT FUNDS	160.72	22,445.72	35,078.92	10,952.50	5,371.40	74,009.26
SECURE ENTRIES & FENCING		125,604.90	13,956.10			139,561.00
STEM PROGRAM & LAB UPGRADE				14,423.87		14,423.87
TEXTBOOKS & LEARNING MATERIALS		5,126.94	2,943.58	46,630.32	29,522.88	84,223.72

EMERSON ELEMENTARY, 909 N BOSTON AVE	15,102.20	58,533.02	49,148.80	192,948.08	64,705.37	380,437.47
ACCESS DOORS			4,345.12			4,345.12
ALARMS		127.60		1,632.94		1,760.54
BOND-PAVING		5,300.00				5,300.00
CAMERAS/RADIOS/DISPATCH	480.00	40.00	520.00	400.00		1,440.00
COMPUTERS/IWB & PERIPHERALS				105,832.90	6,689.00	112,521.90
CURRICULUM INITIATIVES		11,001.79				11,001.79
EARLY CHILDHOOD EXPANSION					1,513.44	1,513.44
FACILITIES - BOND			608.40			608.40
FINE ARTS		2,516.42	899.00	2,623.36		6,038.78
INSTRUCTIONAL LEARNING RESOURC			6,666.00	5,587.99	4,103.00	16,356.99
LANGUAGE LEARNING RESOURCES			10,021.28		15,000.00	25,021.28
LIBRARY DIGITAL/PRINT RESOURCE			11,598.71	4,428.71	8,867.04	24,894.46
MASS COMMUNICATION AUDIO/VISUA		4,150.00				4,150.00
PE EQUIPMENT				3,497.23		3,497.23
PLAYGROUND/FALLZONE EQUIPMENT				14,270.00		14,270.00
PRINTERS & PRINT SERVICES			11,680.00	11,939.00		23,619.00
PROGRAM EXPANSIONS				14,937.33	10,441.20	25,378.53
SCHOOL PROJECT FUNDS	14,622.20	35,397.21	2,810.29	18,855.06	8,336.69	80,021.45
STEM PROGRAM & LAB UPGRADE				8,943.56		8,943.56
TEXTBOOKS & LEARNING MATERIALS					9,755.00	9,755.00
ENROLLMENT & STUDENT SERVICES, 2819 S NEW HAVEN	105,523.61	102,808.59	79,766.96	10,837.95	53,026.00	351,963.11
ALARMS			1,114.36	2,268.05		3,382.41
COMPUTERS/IWB & PERIPHERALS				3,715.90	53,026.00	56,741.90
EXCEPTIONAL STUDENT/SPEC NEEDS	105,523.61	101,633.55	9,555.00			216,712.16
FACILITIES - BOND		837.60	327.60			1,165.20
INTERIOR RENOVATIONS		337.44		-		337.44
LEARNING MATERIALS CONTINGENCY			51,250.00			51,250.00
PRINTERS & PRINT SERVICES			17,520.00	4,854.00		22,374.00
EUGENE FIELD ELEMENTARY, 2249 S PHOENIX AVE	120,452.31	1,672,040.62	224,436.99	310,715.97	113,424.25	2,441,070.14
ACCESS DOORS			4,345.12			4,345.12
ALARMS		159.50	7,374.92	6,531.76		14,066.18
BOND-PAVING	4,461.05	8,035.50	12,330.00			24,826.55
COMPUTERS/IWB & PERIPHERALS				84,594.90	10,412.00	95,006.90
EARLY CHILDHOOD EXPANSION		250,000.00			1,210.75	251,210.75
FACILITIES - BOND			2,279.82			2,279.82
FINE ARTS		10,353.44	899.00	974.40		12,226.84
INSTRUCTIONAL LEARNING RESOURC		6,012.74	6,166.00	5,587.99	4,103.00	21,869.73
INTERIOR RENOVATIONS		706,130.03				706,130.03
LANGUAGE LEARNING RESOURCES		10,874.98	10,021.28		15,000.00	35,896.26

LIBRARY DIGITAL/PRINT RESOURCE			11,285.35	9,122.51	8,110.73	28,518.59
PE EQUIPMENT				3,482.18		3,482.18
PLAYGROUND/FALLZONE EQUIPMENT		29,620.00	49,603.41			79,223.41
PRINTERS & PRINT SERVICES			17,520.00			17,520.00
PROGRAM EXPANSIONS	99,232.83	372,062.58	88,428.25	113,969.48	59,914.82	733,607.96
SCHOOL PROJECT FUNDS	4,791.95	28,542.81	8,402.23	5,762.49	4,917.95	52,417.43
SECURE ENTRIES & FENCING	11,966.48	213,671.84		51,618.00		277,256.32
STEM PROGRAM & LAB UPGRADE		31,259.95		7,327.86		38,587.81
TEXTBOOKS & LEARNING MATERIALS		5,317.25	5,781.61	21,744.40	9,755.00	42,598.26
FELICITAS MENDEZ INTERNATIONAL, 2703 N YORKTOWN PL	64,338.31	105,084.20	85,110.03	262,799.26	67,543.71	584,875.51
ACCESS DOORS		1,397.00	4,345.12			5,742.12
ALARMS		127.60		1,632.94		1,760.54
BOND-ACCESSIBILITY				3,850.00		3,850.00
BOND-PAVING		646.25				646.25
BOND-ROOFING	16,469.00					16,469.00
COMPUTERS/IWB & PERIPHERALS				79,313.90	6,544.00	85,857.90
EARLY CHILDHOOD EXPANSION				3,135.00	21,224.53	24,359.53
FACILITIES - BOND		661.95	421.20			1,083.15
FINE ARTS		1,962.99	899.00	8,950.64		11,812.63
INSTRUCTIONAL LEARNING RESOURC		4,477.71	5,446.00	5,587.99	4,103.00	19,614.70
LANGUAGE LEARNING RESOURCES		14,830.62	15,531.28	4,344.00	20,430.00	55,135.90
LIBRARY DIGITAL/PRINT RESOURCE			10,202.35	24,205.04	5,487.18	39,894.57
MASS COMMUNICATION AUDIO/VISUA	29,461.63	10,659.37				40,121.00
PE EQUIPMENT				3,499.36		3,499.36
PHONE/INTERNET NEEDS		41,928.38	32,477.06			74,405.44
PLAYGROUND/FALLZONE EQUIPMENT				7,960.00		7,960.00
PRINTERS & PRINT SERVICES			5,840.00	4,854.00		10,694.00
SCHOOL PROJECT FUNDS	18,407.68	28,392.33	5,724.00	12,198.53		64,722.54
SECURE ENTRIES & FENCING				53,898.00		53,898.00
STEM PROGRAM & LAB UPGRADE			4,224.02	12,772.12		16,996.14
TEXTBOOKS & LEARNING MATERIALS				36,597.74	9,755.00	46,352.74
GENERAL COUNSEL, 3027 S NEW HAVEN AVE				97,078.36		97,078.36
SOFTWARE/APPLICATION SUBSCRIPT				97,078.36		97,078.36
GRANT BUILDING, 41ST & MEMORIAL AREA	3,156.63	3,490.20	6,682.60	1,632.94		14,962.37
ACCESS DOORS	3,156.63	3,490.20				6,646.83
ALARMS				1,632.94		1,632.94
FACILITIES - BOND			93.60			93.60
SECURE ENTRIES & FENCING			6,589.00			6,589.00
GREELEY, 105 E 63RD ST N		127.60	129,542.00	1,632.94		131,302.54
ALARMS		127.60		1,632.94		1,760.54

BOND-PAVING			129,542.00			129,542.00
GREENWOOD LEADERSHIP ACADEMY, 1789 W SEMINOLE ST	484,439.95	53,326.07	267,438.96	208,367.70	244,196.16	1,257,768.84
ACCESS DOORS			4,345.12			4,345.12
ALARMS		63.80		1,632.94		1,696.74
BOND-PAVING	114,883.71					114,883.71
BOND-ROOFING	8,742.00					8,742.00
COMPUTERS/IWB & PERIPHERALS				80,335.90	11,543.00	91,878.90
EARLY CHILDHOOD EXPANSION				1,100.00	1,402.69	2,502.69
EXCEPTIONAL STUDENT/SPEC NEEDS					8,426.47	8,426.47
FACILITIES - BOND		17,615.86	3,265.40			20,881.26
FINE ARTS			899.00	974.40		1,873.40
FURNITURE			24,215.40	6,985.87		31,201.27
INSTRUCTIONAL LEARNING RESOURC		5,484.80	5,606.00	5,587.99	4,103.00	20,781.79
LANGUAGE LEARNING RESOURCES		10,253.98	10,021.28		15,000.00	35,275.26
LIBRARY DIGITAL/PRINT RESOURCE			25,194.59	40,879.88	130,873.49	196,947.96
MASS COMMUNICATION AUDIO/VISUA			106,926.15			106,926.15
PLAYGROUND/FALLZONE EQUIPMENT				6,310.00		6,310.00
PRINTERS & PRINT SERVICES			8,760.00	4,854.00		13,614.00
SCHOOL PROJECT FUNDS		19,907.63	20,043.96	9,590.03	12,754.87	62,296.49
SECURE ENTRIES & FENCING			45,788.00			45,788.00
STEM PROGRAM & LAB UPGRADE			12,374.06	17,334.16		29,708.22
TEXTBOOKS & LEARNING MATERIALS				32,782.53	60,092.64	92,875.17
STEM LABS	360,814.24					360,814.24
GRIMES ELEMENTARY, 6646 S 73RD EST AVE				-		-
BOND-HVAC				-		-
COMPUTERS/IWB & PERIPHERALS				-		-
EXCEPTIONAL STUDENT/SPEC NEEDS				-		-
SECURE ENTRIES & FENCING				-		-
GRIMES, 3213 E 56TH ST	10,162.00	35,602.66	30,211.56	36,813.00		112,789.22
BOND-ROOFING	10,162.00					10,162.00
COMPUTERS/IWB & PERIPHERALS				36,813.00		36,813.00
FACILITIES - BOND			468.00			468.00
PHONE/INTERNET NEEDS		35,602.66	29,743.56			65,346.22
GRISSOM ELEMENTARY, 6646 S 73RD E AVE	139,218.93	367,688.43	347,036.97	369,360.93	120,566.11	1,343,871.37
ACCESS DOORS			4,345.12			4,345.12
ALARMS		63.80		2,268.05		2,331.85
BOND-HVAC			29,388.32			29,388.32
BOND-PAVING		13,208.55	4,571.50	1,478.25		19,258.30
BOND-ROOFING	14,820.00					14,820.00
CAFETERIA/KITCHEN IMPROVEMENTS		106,800.88				106,800.88

COMPUTERS/IWB & PERIPHERALS				64,100.00	11,543.00	75,643.00
EARLY CHILDHOOD EXPANSION		4,012.00			1,513.44	5,525.44
FACILITIES - BOND			514.80			514.80
FINE ARTS		11,561.89	899.00	9,804.57		22,265.46
FURNITURE		25,537.28	8,304.45			33,841.73
INSTRUCTIONAL LEARNING RESOURC		3,406.67	5,826.00	5,587.99	4,103.00	18,923.66
LANGUAGE LEARNING RESOURCES		11,792.74	10,021.28		15,000.00	36,814.02
LIBRARY DIGITAL/PRINT RESOURCE			12,012.87	24,068.70	5,132.91	41,214.48
MASS COMMUNICATION AUDIO/VISUA	30,079.20	10,882.80				40,962.00
PE EQUIPMENT					3,483.58	3,483.58
PLAYGROUND/FALLZONE EQUIPMENT			17,863.00	84,297.00		102,160.00
PRINTERS & PRINT SERVICES			5,840.00	4,854.00		10,694.00
PROGRAM EXPANSIONS	79,475.30	138,206.09	234,665.94	131,721.99	68,961.60	653,030.92
SCHOOL PROJECT FUNDS	14,844.43	32,571.12	10,853.71	8,182.00	1,073.58	67,524.84
SCOREBOARDS/SOUNDSYS REPLACMNT		5,532.61				5,532.61
SECURE ENTRIES & FENCING		4,112.00				4,112.00
STEM PROGRAM & LAB UPGRADE			1,930.98	11,944.08		13,875.06
TEXTBOOKS & LEARNING MATERIALS				21,054.30	9,755.00	30,809.30
HALE HIGH SCHOOL, 6960 E 21ST ST	141,263.69	1,127,708.07	6,078,080.21	12,793,598.80	6,030,553.44	26,171,204.21
ACCESS DOORS	3,490.20					3,490.20
ALARMS		16,049.00		3,265.88		19,314.88
AUDITORIUM IMPROVEMENTS		75,274.66	149,011.98			224,286.64
BOND MGMT/PROFESSIONAL SVC		24,500.00			9,653.02	34,153.02
BOND-ACCESSIBILITY		330,297.70	539,645.30	4,419,022.41	1,013,500.00	6,302,465.41
BOND-HVAC		59,100.00	280,950.22	-		340,050.22
BOND-PAVING			13,150.00	80,000.00		93,150.00
CAFETERIA/KITCHEN IMPROVEMENTS					1,250,000.00	1,250,000.00
COMPUTERS/IWB & PERIPHERALS				244,919.90	80,803.72	325,723.62
CURRICULUM INITIATIVES			121,375.20		193.03	121,568.23
EXCEPTIONAL STUDENT/SPEC NEEDS			17,197.00		1,165.57	18,362.57
FACILITIES - BOND	1,430.10	10,520.73	66,272.67			78,223.50
FINE ARTS		9,594.35	8,806.00	21,224.17	6,134.41	45,758.93
FURNITURE			275,342.26	10,797.26	435.00	286,574.52
INSTRUCTIONAL LEARNING RESOURC			11,550.84	8,716.13	2,826.38	23,093.35
INTERIOR RENOVATIONS	2,097.00	74,839.88	428,783.56	9,822.00	366,417.21	881,959.65
LANGUAGE LEARNING RESOURCES			17,907.00	43,784.04	15,934.10	77,625.14
LIBRARY DIGITAL/PRINT RESOURCE			28,307.97	11,816.51	16,095.24	56,219.72
MASS COMMUNICATION AUDIO/VISUA	21,441.40		1,210.00	7,757.60		30,409.00
PE EQUIPMENT				2,469.87		2,469.87
POSTSECONDARY CAREER EDUCATION	43,225.00	14,988.45	20,730.00	98,540.00		177,483.45

PRINTERS & PRINT SERVICES			26,280.00	4,854.00		31,134.00
SCHOOL PROJECT FUNDS	69,579.99		136,625.99	33,851.00	33,163.21	273,220.19
SCOREBOARDS/SOUNDSYS REPLACMNT		29,395.37		978.72		30,374.09
SECURE ENTRIES & FENCING		80,500.00	2,051,559.78	2,081,296.96	610,329.26	4,823,686.00
STEM PROGRAM & LAB UPGRADE		31,609.01	324,258.71			355,867.72
TEXTBOOKS & LEARNING MATERIALS			265,746.33	212,662.16	109,423.70	587,832.19
WELLNESS AND PE		371,038.92	1,293,369.40	5,497,820.19	2,514,479.59	9,676,708.10
HALE JUNIOR HIGH, 2177 S 67TH EST AVE	110,757.66	435,989.33				546,746.99
CAFETERIA/KITCHEN IMPROVEMENTS	1,535.08					1,535.08
FINE ARTS		2,857.80				2,857.80
INSTRUCTIONAL LEARNING RESOURC		19,785.94				19,785.94
INTERIOR RENOVATIONS	54,556.00					54,556.00
MASS COMMUNICATION AUDIO/VISUA		32,235.24				32,235.24
PHONE/INTERNET NEEDS		350.00				350.00
SCHOOL PROJECT FUNDS	36,622.58					36,622.58
SECURE ENTRIES & FENCING	18,044.00	11,200.00				29,244.00
STEM PROGRAM & LAB UPGRADE		369,560.35				369,560.35
HAMILTON ELEMENTARY, 2316 N NORWOOD PL	14,701.90	54,967.88	82,421.15	473,342.71	76,596.47	702,030.11
ACCESS DOORS			4,345.12			4,345.12
ALARMS		63.80		1,632.94		1,696.74
AUDITORIUM IMPROVEMENTS					2,617.00	2,617.00
BOND-ACCESSIBILITY				114,587.00		114,587.00
BOND-PAVING		4,461.05				4,461.05
COMPUTERS/IWB & PERIPHERALS				112,309.90	6,689.00	118,998.90
EARLY CHILDHOOD EXPANSION				2,200.00	26,272.56	28,472.56
FACILITIES - BOND			2,233.02			2,233.02
FINE ARTS		6,217.80	899.00	62,240.81	9,000.00	78,357.61
FURNITURE		5,312.40	23,749.80			29,062.20
INSTRUCTIONAL LEARNING RESOURC		5,943.23	5,986.00	5,587.99	4,103.00	21,620.22
LANGUAGE LEARNING RESOURCES		16,127.07	10,021.28		15,000.00	41,148.35
LIBRARY DIGITAL/PRINT RESOURCE			10,724.46	22,665.09	3,653.85	37,043.40
MASS COMMUNICATION AUDIO/VISUA		4,150.00				4,150.00
PLAYGROUND/FALLZONE EQUIPMENT				41,902.00		41,902.00
PRINTERS & PRINT SERVICES				16,938.00		16,938.00
SCHOOL PROJECT FUNDS	14,701.90	12,692.53	16,796.31	41,365.65	6,761.06	92,317.45
STEM PROGRAM & LAB UPGRADE			7,666.16	12,772.12		20,438.28
TEXTBOOKS & LEARNING MATERIALS				39,141.21	2,500.00	41,641.21
HAWTHORNE ELEMENTARY, 1105 E 33RD ST N	706,941.87	3,421,267.28	65,124.50	173,462.56	79,972.42	4,446,768.63
ACCESS DOORS			4,345.12			4,345.12
ALARMS		63.80		1,632.94		1,696.74

AUDITORIUM IMPROVEMENTS			20,487.59			20,487.59
BOND-PAVING	5,141.05	899.00				6,040.05
CAFETERIA/KITCHEN IMPROVEMENTS		1,250.00				1,250.00
COMPUTERS/IWB & PERIPHERALS				80,673.90	42,765.00	123,438.90
EARLY CHILDHOOD EXPANSION	100,000.00			2,200.00	2,805.38	105,005.38
FACILITIES - BOND			514.80			514.80
FINE ARTS			899.00		2,879.99	3,778.99
FURNITURE		27,855.48				27,855.48
INSTRUCTIONAL LEARNING RESOURC		4,968.85	6,126.00	5,587.99	4,103.00	20,785.84
INTERIOR RENOVATIONS	566,572.47	3,186,623.22				3,753,195.69
LANGUAGE LEARNING RESOURCES		12,544.90	10,021.26		15,000.00	37,566.16
LIBRARY DIGITAL/PRINT RESOURCE		3,300.80	12,094.35	21,626.54	9,113.24	46,134.93
MASS COMMUNICATION AUDIO/VISUA	31,481.73	11,390.27				42,872.00
PLAYGROUND/FALLZONE EQUIPMENT		79,750.00				79,750.00
PRINTERS & PRINT SERVICES				16,938.00		16,938.00
SCHOOL PROJECT FUNDS	3,746.62	66,422.33	5,135.48		805.81	76,110.24
SECURE ENTRIES & FENCING		3,152.00				3,152.00
STEM PROGRAM & LAB UPGRADE				8,205.45		8,205.45
TEXTBOOKS & LEARNING MATERIALS		15,161.63	5,500.90	36,597.74	2,500.00	59,760.27
WELLNESS AND PE		7,885.00				7,885.00
HELMZAR CHALLENGE COURSE, 3027 S NEW HAVEN AVE				1,632.94		1,632.94
ALARMS				1,632.94		1,632.94
HOOVER ELEMENTARY, 2327 S DARLINGTON AVE	35,581.25	141,814.41	61,580.57	317,121.34	70,492.73	626,590.30
ACCESS DOORS			4,345.12			4,345.12
ALARMS		63.80		1,632.94		1,696.74
BOND-PAVING	5,622.55	5,775.00				11,397.55
COMPUTERS/IWB & PERIPHERALS				90,768.00	6,689.00	97,457.00
EARLY CHILDHOOD EXPANSION				3,300.00	4,208.07	7,508.07
EXCEPTIONAL STUDENT/SPEC NEEDS				7,325.00	369.52	7,694.52
FACILITIES - BOND			327.60			327.60
FINE ARTS		3,568.97	993.70	4,273.90	3,800.96	12,637.53
FURNITURE		23,300.00	8,255.00			31,555.00
INSTRUCTIONAL LEARNING RESOURC		7,131.89	6,406.00	5,587.99	4,103.00	23,228.88
INTERIOR RENOVATIONS				23,720.00		23,720.00
LANGUAGE LEARNING RESOURCES		11,692.68	10,021.28		15,000.00	36,713.96
LIBRARY DIGITAL/PRINT RESOURCE			12,548.50	21,647.36	8,456.67	42,652.53
MASS COMMUNICATION AUDIO/VISUA	25,313.99	9,158.01				34,472.00
PLAYGROUND/FALLZONE EQUIPMENT				92,657.00		92,657.00
PRINTERS & PRINT SERVICES			5,840.00	9,853.00		15,693.00
SCHOOL PROJECT FUNDS	4,644.71	3,845.61		5,059.99	7,717.63	21,267.94

SECURE ENTRIES & FENCING		74,100.00	3,900.00			78,000.00
STEM PROGRAM & LAB UPGRADE				9,894.09		9,894.09
TEXTBOOKS & LEARNING MATERIALS		3,178.45	8,943.37	41,402.07	20,147.88	73,671.77
INDIAN PUPIL EDUCATION, 2524 W 53RDE ST			20,994.35	17,703.84		38,698.19
SECURITY CENTRAL OFFICE NEEDS			20,994.35	17,703.84		38,698.19
ISS OPERATIONS, 3027 S NEW HAVEN AVE	100,016.41	1,291,680.66	3,605,414.43	20,052,629.32	9,060,423.32	34,110,164.14
ACCESS DOORS			1,203.25			1,203.25
ALARMS	4,800.00		154,527.87	257,500.27	29,435.69	446,263.83
BOND CLASSROOM MANAGEMENT FEES	95,216.41	448,913.10	385,955.79	657,551.31	303,618.97	1,891,255.58
CAMERAS/RADIOS/DISPATCH		12,815.02	79,447.58	13,290.46		105,553.06
COMPUTERS/IWB & PERIPHERALS		546,480.79	618,719.46	14,514,742.49	6,829,156.01	22,509,098.75
DATA STORAGE NEEDS		283,471.75	251,691.03	195,300.18	1,818.84	732,281.80
FACILITIES - BOND			86,125.00			86,125.00
PHONE/INTERNET NEEDS			776.88	1,859,379.31	97,405.62	1,957,561.81
PRINTERS & PRINT SERVICES			81,288.92			81,288.92
SECURITY CENTRAL OFFICE NEEDS			17,945.72	60,296.92	269,530.10	347,772.74
SOFTWARE/APPLICATION SUBSCRIPT			1,927,732.93	2,494,568.38	1,529,458.09	5,951,759.40
JOHN HOPE FRANKLIN ELEMENTARY, 5550 N MLK JR BLVD	85,339.15	1,494,153.31	135,961.76	218,425.39	105,948.58	2,039,828.19
ACCESS DOORS			4,345.12			4,345.12
ALARMS		382.80		1,632.94		2,015.74
AUDITORIUM IMPROVEMENTS			20,487.59			20,487.59
BOND MANAGEMENT FEES				-		-
BOND-PAVING	4,461.05	322.50				4,783.55
CAFETERIA/KITCHEN IMPROVEMENTS	46,235.31	1,345,285.74	47,097.00	1,260.00		1,439,878.05
CAMERAS/RADIOS/DISPATCH	9,363.10					9,363.10
COMPUTERS/IWB & PERIPHERALS				109,006.90	11,543.00	120,549.90
CURRICULUM INITIATIVES		1,756.32				1,756.32
EARLY CHILDHOOD EXPANSION				2,200.00	2,805.38	5,005.38
FACILITIES - BOND			514.80			514.80
FINE ARTS			899.00	974.40		1,873.40
INSTRUCTIONAL LEARNING RESOURC		6,300.97	6,066.00	5,587.99	4,103.00	22,057.96
INTERIOR RENOVATIONS		18,900.00				18,900.00
LANGUAGE LEARNING RESOURCES		10,992.97	10,021.28		15,000.00	36,014.25
LIBRARY DIGITAL/PRINT RESOURCE			10,212.61	10,990.12	9,391.34	30,594.07
MASS COMMUNICATION AUDIO/VISUA	25,279.69	9,146.31				34,426.00
PE EQUIPMENT					1,334.11	1,334.11
PLAYGROUND/FALLZONE EQUIPMENT		79,750.00				79,750.00
PRINTERS & PRINT SERVICES			14,600.00			14,600.00
SCHOOL PROJECT FUNDS		6,000.00	13,580.20	33,315.25	52,016.75	104,912.20
STEM PROGRAM & LAB UPGRADE				14,881.80		14,881.80

TEXTBOOKS & LEARNING MATERIALS		12,655.70	8,138.16	38,575.99	9,755.00	69,124.85
WELLNESS AND PE		2,660.00				2,660.00
JONES ELEMENTARY, 1515 S 71ST E AVE, STE A				-		-
PLAYGROUND/FALLZONE EQUIPMENT				-		-
JUVENILE DETENTION CENTER, 500 W ARCHER ST				7,476.00	3,380.00	10,856.00
COMPUTERS/IWB & PERIPHERALS				7,476.00	3,380.00	10,856.00
KENDALL-WHITTIER ELEMENTARY, 2601 E 5TH PL	49,079.46	948,422.86	346,863.04	429,604.41	205,401.62	1,979,371.39
ACCESS DOORS		9,143.97				9,143.97
ALARMS				1,632.94		1,632.94
AUDITORIUM IMPROVEMENTS		7,216.00				7,216.00
BOND-PAVING		262,647.05	7,036.50			269,683.55
CAMERAS/RADIOS/DISPATCH			12,329.00			12,329.00
COMPUTERS/IWB & PERIPHERALS				154,633.90	16,687.00	171,320.90
EARLY CHILDHOOD EXPANSION				6,600.00	19,240.44	25,840.44
EXCEPTIONAL STUDENT/SPEC NEEDS		1,375.00			3,514.94	4,889.94
FACILITIES - BOND	5,500.00	2,164.25	1,965.60			9,629.85
FINE ARTS		3,665.04	899.00	974.40		5,538.44
FURNITURE			11,548.88	63,424.61		74,973.49
INSTRUCTIONAL LEARNING RESOURC		17,458.07	8,886.00	5,587.99	4,103.00	36,035.06
INTERIOR RENOVATIONS		1,542.20		4,125.00		5,667.20
LANGUAGE LEARNING RESOURCES		27,755.85	16,633.28	9,288.00	9,350.00	63,027.13
LIBRARY DIGITAL/PRINT RESOURCE			40,721.41	23,572.82	14,185.12	78,479.35
MASS COMMUNICATION AUDIO/VISUA	26,583.46					26,583.46
PE EQUIPMENT				3,330.64		3,330.64
PLAYGROUND/FALLZONE EQUIPMENT		185,870.00				185,870.00
PRINTERS & PRINT SERVICES			28,214.00	4,854.00		33,068.00
SCHOOL PROJECT FUNDS	16,996.00	42,879.70	74,512.27	19,483.78	52,948.52	206,820.27
SCOREBOARDS/SOUNDSYS REPLACMNT		29,395.37				29,395.37
SECURE ENTRIES & FENCING			130,517.78			130,517.78
STEM PROGRAM & LAB UPGRADE				30,640.06		30,640.06
TEXTBOOKS & LEARNING MATERIALS		350,375.36	13,599.32	101,456.27	85,372.60	550,803.55
WELLNESS AND PE		6,935.00				6,935.00
KERR ELEMENTARY, 202 S 117TH E AVE	32,389.30	229,719.49	75,730.58	319,143.21	61,889.20	718,871.78
ALARMS				1,632.94		1,632.94
BOND-ACCESSIBILITY				1,300.00		1,300.00
BOND-PAVING		5,061.05				5,061.05
COMPUTERS/IWB & PERIPHERALS				100,573.90	11,543.00	112,116.90
EARLY CHILDHOOD EXPANSION				2,200.00	2,805.38	5,005.38
FACILITIES - BOND			468.00	375.00		843.00
FINE ARTS			899.00	974.40		1,873.40

INSTRUCTIONAL LEARNING RESOURC		8,427.16	6,426.00	5,587.99	4,103.00	24,544.15
INTERIOR RENOVATIONS				84,000.00		84,000.00
LANGUAGE LEARNING RESOURCES		20,855.37	10,021.28		15,000.00	45,876.65
LIBRARY DIGITAL/PRINT RESOURCE			9,375.11	24,909.82	8,552.93	42,837.86
MASS COMMUNICATION AUDIO/VISUA	13,700.20	4,956.80				18,657.00
PE EQUIPMENT				3,474.55		3,474.55
PLAYGROUND/FALLZONE EQUIPMENT		150,725.00				150,725.00
PRINTERS & PRINT SERVICES			11,680.00	4,854.00		16,534.00
SCHOOL PROJECT FUNDS	18,689.10	15,845.71	27,415.55	34,545.00	17,384.89	113,880.25
SECURE ENTRIES & FENCING		14,250.00	750.00			15,000.00
STEM PROGRAM & LAB UPGRADE				8,085.29		8,085.29
TEXTBOOKS & LEARNING MATERIALS		2,948.40	8,695.64	46,630.32	2,500.00	60,774.36
WELLNESS AND PE		6,650.00				6,650.00
KEY ELEMENTARY, 5702 S IRVINGTON AVE	38,732.05	59,037.49	53,611.01	239,751.16	51,836.48	442,968.19
ACCESS DOORS			4,345.12			4,345.12
ALARMS		63.80		1,632.94		1,696.74
BOND-PAVING		6,014.05				6,014.05
CAFETERIA/KITCHEN IMPROVEMENTS	2,616.87					2,616.87
COMPUTERS/IWB & PERIPHERALS				89,251.90	1,690.00	90,941.90
EARLY CHILDHOOD EXPANSION				59,027.66	2,805.38	61,833.04
FACILITIES - BOND		937.90	514.80			1,452.70
FINE ARTS			899.00	8,636.35	841.65	10,377.00
INSTRUCTIONAL LEARNING RESOURC		5,581.49	5,926.00	5,587.99	4,103.00	21,198.48
LANGUAGE LEARNING RESOURCES		12,610.44	10,021.28		15,000.00	37,631.72
LIBRARY DIGITAL/PRINT RESOURCE			10,688.91	12,628.80	4,910.07	28,227.78
MASS COMMUNICATION AUDIO/VISUA	26,146.19	9,459.81				35,606.00
PE EQUIPMENT				3,192.99	736.97	3,929.96
PRINTERS & PRINT SERVICES			7,282.00	4,854.00		12,136.00
SCHOOL PROJECT FUNDS	5,817.99	19,262.06	8,007.30	13,391.00	19,249.41	65,727.76
SECURE ENTRIES & FENCING	4,151.00					4,151.00
STEM PROGRAM & LAB UPGRADE				4,808.49		4,808.49
TEXTBOOKS & LEARNING MATERIALS		5,107.94	5,926.60	36,739.04	2,500.00	50,273.58
KIPP TULSA ACADEMY, 1661 E VIRGIN ST		5,712.55			1,690.00	7,402.55
ACCESS DOORS		3,625.55				3,625.55
BOND-PAVING		2,087.00				2,087.00
COMPUTERS/IWB & PERIPHERALS					1,690.00	1,690.00
LANIER ELEMENTARY, 1727 S HARVARD AVE	646,260.77	107,014.54	58,937.89	152,134.62	49,198.93	1,013,546.75
ACCESS DOORS			4,345.12			4,345.12
ALARMS		63.80		2,268.05		2,331.85
BOND-ACCESSIBILITY				2,800.00		2,800.00

BOND-PAVING		4,461.05	1,725.00			6,186.05
BOND-ROOFING	569,530.28	5,000.00				574,530.28
CAFETERIA/KITCHEN IMPROVEMENTS	10,278.09					10,278.09
COMPUTERS/IWB & PERIPHERALS				58,395.90	6,689.00	65,084.90
EARLY CHILDHOOD EXPANSION				2,200.00	2,805.38	5,005.38
FACILITIES - BOND			2,186.22			2,186.22
FINE ARTS		2,979.72	899.00	974.40		4,853.12
FURNITURE		15,000.00	9,279.00	5,001.19		29,280.19
INSTRUCTIONAL LEARNING RESOURC			5,826.00	5,587.99	4,103.00	15,516.99
INTERIOR RENOVATIONS	41,365.00	38,488.00				79,853.00
LANGUAGE LEARNING RESOURCES		10,874.98	10,021.28		15,000.00	35,896.26
LIBRARY DIGITAL/PRINT RESOURCE			11,140.34	13,209.20	4,491.15	28,840.69
MASS COMMUNICATION AUDIO/VISUA	24,758.31	8,957.69				33,716.00
PLAYGROUND/FALLZONE EQUIPMENT				6,310.00		6,310.00
PRINTERS & PRINT SERVICES			2,920.00	4,854.00		7,774.00
SCHOOL PROJECT FUNDS	329.09	21,189.30	8,420.00	4,366.24	13,610.40	47,915.03
STEM PROGRAM & LAB UPGRADE				8,298.18		8,298.18
TEXTBOOKS & LEARNING MATERIALS			2,175.93	37,869.47	2,500.00	42,545.40
LAURA DESTER SHELTER, 7318 EST PINE ST				5,242.00	1,690.00	6,932.00
COMPUTERS/IWB & PERIPHERALS				5,242.00	1,690.00	6,932.00
LEWIS & CLARK ELEMENTARY, 737 S GARNETT ROAD	77,665.15	234,217.02	296,024.66	288,717.90	88,559.08	985,183.81
ACCESS DOORS			4,345.12			4,345.12
ALARMS		63.80		1,632.94		1,696.74
AUDITORIUM IMPROVEMENTS		159,679.79		9,360.00		169,039.79
BOND-PAVING		4,461.05	167,542.00			172,003.05
BOND-ROOFING	24,085.00					24,085.00
CAFETERIA/KITCHEN IMPROVEMENTS	2,480.55					2,480.55
COMPUTERS/IWB & PERIPHERALS				107,791.90	11,398.00	119,189.90
EARLY CHILDHOOD EXPANSION				52,127.66	4,208.07	56,335.73
EXCEPTIONAL STUDENT/SPEC NEEDS					1,305.30	1,305.30
FACILITIES - BOND			4,728.55			4,728.55
FINE ARTS			899.00	1,780.30		2,679.30
INSTRUCTIONAL LEARNING RESOURC		9,259.97	6,826.00	5,587.99	4,103.00	25,776.96
LANGUAGE LEARNING RESOURCES		20,493.09	10,021.28			30,514.37
LIBRARY DIGITAL/PRINT RESOURCE			55,811.35	18,075.00	10,181.69	84,068.04
MASS COMMUNICATION AUDIO/VISUA	30,510.98	11,039.02				41,550.00
PE EQUIPMENT				2,214.73		2,214.73
PLAYGROUND/FALLZONE EQUIPMENT				14,270.00		14,270.00
PRINTERS & PRINT SERVICES			11,680.00			11,680.00
SCHOOL PROJECT FUNDS	20,588.62	6,420.30	13,531.20	23,450.37	11,094.26	75,084.75

SECURE ENTRIES & FENCING		22,800.00				22,800.00
STEM PROGRAM & LAB UPGRADE				6,927.12		6,927.12
TEXTBOOKS & LEARNING MATERIALS			20,640.16	45,499.89	46,268.76	112,408.81
LINDBERGH ELEMENTARY, 931 S 89TH E AVE	105,882.98	137,361.80	230,245.43	266,108.44	58,854.05	798,452.70
ACCESS DOORS			4,345.12			4,345.12
ALARMS		127.60		1,632.94		1,760.54
BOND-PAVING		4,461.05	109,607.00			114,068.05
CAFETERIA/KITCHEN IMPROVEMENTS	3,090.19					3,090.19
COMPUTERS/IWB & PERIPHERALS				84,074.90	9,998.00	94,072.90
EARLY CHILDHOOD EXPANSION				3,300.00	4,208.07	7,508.07
EXCEPTIONAL STUDENT/SPEC NEEDS				13,695.00		13,695.00
FACILITIES - BOND			468.00			468.00
FINE ARTS		2,421.97	899.00	8,217.90	1,039.80	12,578.67
FURNITURE			29,866.36			29,866.36
INSTRUCTIONAL LEARNING RESOURC			6,986.00	5,587.99	4,103.00	16,676.99
INTERIOR RENOVATIONS	56,920.00					56,920.00
LANGUAGE LEARNING RESOURCES		22,475.31	10,021.28			32,496.59
LIBRARY DIGITAL/PRINT RESOURCE			12,625.66	27,591.37	4,610.07	44,827.10
MASS COMMUNICATION AUDIO/VISUA	25,277.49	9,145.51				34,423.00
PE EQUIPMENT				3,379.98		3,379.98
PRINTERS & PRINT SERVICES			17,520.00	4,854.00		22,374.00
SCHOOL PROJECT FUNDS	20,595.30	32,827.61	18,690.80	40,148.79	11,826.41	124,088.91
SECURE ENTRIES & FENCING		61,750.00				61,750.00
STEM PROGRAM & LAB UPGRADE				18,658.31		18,658.31
TEXTBOOKS & LEARNING MATERIALS		4,152.75	19,216.21	54,967.26	23,068.70	101,404.92
MACARTHUR ELEMENTARY, 2182 S 73RD E AVE	473,127.36	51,404.18	87,350.72	292,893.24	138,393.52	1,043,169.02
ACCESS DOORS			4,345.12			4,345.12
ALARMS		63.80		1,632.94		1,696.74
BOND-PAVING	4,983.55					4,983.55
BOND-ROOFING	436,674.69					436,674.69
COMPUTERS/IWB & PERIPHERALS				83,932.90	6,689.00	90,621.90
EARLY CHILDHOOD EXPANSION				17,357.64	63,668.78	81,026.42
EXCEPTIONAL STUDENT/SPEC NEEDS					369.52	369.52
FACILITIES - BOND		556.84	748.80			1,305.64
FINE ARTS			899.00	5,348.45	2,540.11	8,787.56
FURNITURE				39,900.00		39,900.00
INSTRUCTIONAL LEARNING RESOURC		7,908.03	6,466.00	5,587.99	4,103.00	24,065.02
LANGUAGE LEARNING RESOURCES		16,118.37	10,021.28		15,000.00	41,139.65
LIBRARY DIGITAL/PRINT RESOURCE			12,826.38	16,795.42	2,502.43	32,124.23
MASS COMMUNICATION AUDIO/VISUA	25,212.86	9,122.14				34,335.00

PE EQUIPMENT				2,992.19		2,992.19
PLAYGROUND/FALLZONE EQUIPMENT				33,942.00		33,942.00
PRINTERS & PRINT SERVICES			8,760.00	9,853.00		18,613.00
SCHOOL PROJECT FUNDS	6,256.26	17,635.00	17,036.02	24,795.19	11,926.92	77,649.39
STEM PROGRAM & LAB UPGRADE				6,386.06		6,386.06
TEXTBOOKS & LEARNING MATERIALS			26,248.12	44,369.46	31,593.76	102,211.34
MAINTENANCE & PLANT OPERATIONS, 1555 N 77TH EST AVE	763,969.26	1,128,534.23	1,409,432.75	535,720.59	63,350.00	3,901,006.83
ALARMS	16,049.00	383.80			3,111.00	19,543.80
BOND MANAGEMENT FEES				49,732.65		49,732.65
BOND-PAVING	77,157.50		43,973.50			121,131.00
BOND-ROOFING	20,702.00					20,702.00
CAFETERIA/KITCHEN IMPROVEMENTS			25,200.00	59,487.35		84,687.35
COMPUTERS/IWB & PERIPHERALS				4,675.90	60,239.00	64,914.90
FACILITIES - BOND			468.00			468.00
INTERIOR RENOVATIONS	650,060.76	1,126,200.43	1,328,361.25	421,824.69		3,526,447.13
PRINTERS & PRINT SERVICES			11,430.00			11,430.00
SECURE ENTRIES & FENCING		1,950.00				1,950.00
MARK TWAIN ELEMENTARY, 541 S 43RD W AVE		3,618.64		1,632.94		5,251.58
ACCESS DOORS		3,618.64				3,618.64
ALARMS				1,632.94		1,632.94
MARSHALL ELEMENTARY, 1142 E 56TH ST	32,384.07	45,524.19	76,352.39	191,325.24	51,001.26	396,587.15
ACCESS DOORS			4,345.12			4,345.12
ALARMS		63.80		1,632.94		1,696.74
BOND-PAVING	980.50	4,461.05				5,441.55
COMPUTERS/IWB & PERIPHERALS				85,333.90	1,690.00	87,023.90
EARLY CHILDHOOD EXPANSION				2,200.00	2,805.38	5,005.38
FACILITIES - BOND			421.20			421.20
FINE ARTS			899.00	1,617.00		2,516.00
FURNITURE			26,600.00			26,600.00
INSTRUCTIONAL LEARNING RESOURC		6,085.47	5,646.00	5,587.99	4,103.00	21,422.46
LANGUAGE LEARNING RESOURCES		12,206.74	10,021.28		15,000.00	37,228.02
LIBRARY DIGITAL/PRINT RESOURCE			9,788.53	15,045.43	6,408.42	31,242.38
MASS COMMUNICATION AUDIO/VISUA	17,788.90	6,436.10				24,225.00
PE EQUIPMENT					778.75	778.75
PLAYGROUND/FALLZONE EQUIPMENT				14,270.00		14,270.00
PRINTERS & PRINT SERVICES			5,840.00	9,853.00		15,693.00
SCHOOL PROJECT FUNDS	13,614.67	9,352.00	8,342.27	17,746.82	10,460.71	59,516.47
STEM PROGRAM & LAB UPGRADE				6,386.06		6,386.06
TEXTBOOKS & LEARNING MATERIALS		6,919.03	4,448.99	31,652.10	9,755.00	52,775.12
MAYO DEMONSTRATION SCHOOL, 1127 S COLUMBIA AVE	53,951.88	81,190.81	81,038.34	5,661,617.70	56,689.52	5,934,488.25

ACCESS DOORS			4,345.12			4,345.12
ALARMS		31.90	80.63	634.90		747.43
BOND-ACCESSIBILITY				9,241.00		9,241.00
BOND-HVAC			15,500.00	5,350,328.16		5,365,828.16
BOND-PAVING	545.00					545.00
CAFETERIA/KITCHEN IMPROVEMENTS	4,995.00			445.00		5,440.00
COMPUTERS/IWB & PERIPHERALS				72,151.90	6,689.00	78,840.90
EARLY CHILDHOOD EXPANSION				3,135.00	4,043.07	7,178.07
FACILITIES - BOND	2,865.00	131.40	514.80			3,511.20
FINE ARTS		11,930.78	3,672.93	974.40		16,578.11
FURNITURE				37,800.00		37,800.00
INSTRUCTIONAL LEARNING RESOURC		9,054.43	6,506.00	5,587.99	4,103.00	25,251.42
INTERIOR RENOVATIONS	10,940.00	31,201.33			9,752.02	51,893.35
LANGUAGE LEARNING RESOURCES		10,874.98	10,021.28			20,896.26
LIBRARY DIGITAL/PRINT RESOURCE			10,354.91	28,734.33	10,232.26	49,321.50
MASS COMMUNICATION AUDIO/VISUA	25,342.11	9,168.89				34,511.00
PE EQUIPMENT					2,140.46	2,140.46
PLAYGROUND/FALLZONE EQUIPMENT				29,340.00		29,340.00
POSTSECONDARY CAREER EDUCATION	3,638.17					3,638.17
PRINTERS & PRINT SERVICES			19,454.00			19,454.00
SCHOOL PROJECT FUNDS	5,626.60	6,758.52		59,272.02	9,974.71	81,631.85
STEM PROGRAM & LAB UPGRADE				13,103.56		13,103.56
TEXTBOOKS & LEARNING MATERIALS		2,038.58	10,588.67	50,869.44	9,755.00	73,251.69
MCCLURE ELEMENTARY, 1770 E 61ST ST	88,687.68	60,200.05	46,440.39	340,422.98	273,381.26	809,132.36
ACCESS DOORS		4,181.24				4,181.24
ALARMS		4,883.80		1,632.94		6,516.74
BOND-PAVING		5,011.05		5,617.50		10,628.55
COMPUTERS/IWB & PERIPHERALS				106,680.90	13,378.00	120,058.90
EARLY CHILDHOOD EXPANSION				2,200.00	11,150.48	13,350.48
EXCEPTIONAL STUDENT/SPEC NEEDS					2,775.90	2,775.90
FACILITIES - BOND			468.00			468.00
FINE ARTS		1,373.49	899.00	2,210.20	2,280.61	6,763.30
INSTRUCTIONAL LEARNING RESOURC		10,004.17	6,306.00	5,587.99	4,103.00	26,001.16
INTERIOR RENOVATIONS	47,598.00	350.00				47,948.00
LANGUAGE LEARNING RESOURCES		12,418.09	10,021.28		15,000.00	37,439.37
LIBRARY DIGITAL/PRINT RESOURCE			7,833.81	28,182.67	4,440.70	40,457.18
PE EQUIPMENT				2,722.25		2,722.25
PLAYGROUND/FALLZONE EQUIPMENT				90,607.00		90,607.00
PRINTERS & PRINT SERVICES			8,760.00	4,854.00		13,614.00
SCHOOL PROJECT FUNDS	41,089.68	14,945.83	1,502.89	29,564.89	38,598.69	125,701.98

STEM PROGRAM & LAB UPGRADE				15,486.66		15,486.66
TEXTBOOKS & LEARNING MATERIALS		7,032.38	10,649.41	45,075.98	181,653.88	244,411.65
MCKINLEY ELEMENTARY, 6703 EST KING ST	37,340.49	187,761.12	89,361.36	449,179.21	63,135.55	826,777.73
ACCESS DOORS			4,345.12			4,345.12
ALARMS		223.30		1,632.94		1,856.24
BOND-ACCESSIBILITY				108,013.25		108,013.25
BOND-PAVING	4,461.05	4,354.00				8,815.05
COMPUTERS/IWB & PERIPHERALS				109,973.90	6,689.00	116,662.90
EARLY CHILDHOOD EXPANSION				60,127.68	4,208.07	64,335.75
EXCEPTIONAL STUDENT/SPEC NEEDS					2,620.07	2,620.07
FACILITIES - BOND			655.20			655.20
FINE ARTS			899.00	974.40		1,873.40
FURNITURE		1,763.30	34,047.60			35,810.90
INSTRUCTIONAL LEARNING RESOURC		9,924.14	6,906.00	5,587.99	4,103.00	26,521.13
INTERIOR RENOVATIONS				1,442.00		1,442.00
LANGUAGE LEARNING RESOURCES		19,471.14	10,021.28			29,492.42
LIBRARY DIGITAL/PRINT RESOURCE			10,208.04	20,540.13	3,658.24	34,406.41
MASS COMMUNICATION AUDIO/VISUA	29,444.74	10,653.26				40,098.00
PLAYGROUND/FALLZONE EQUIPMENT		70,750.00		7,960.00		78,710.00
PRINTERS & PRINT SERVICES			8,760.00	4,854.00		13,614.00
SCHOOL PROJECT FUNDS	3,434.70	18,924.00	2,144.00	57,258.63	18,593.29	100,354.62
SECURE ENTRIES & FENCING		42,750.00				42,750.00
STEM PROGRAM & LAB UPGRADE				18,531.81		18,531.81
TEXTBOOKS & LEARNING MATERIALS		6,477.98	11,375.12	52,282.48	23,263.88	93,399.46
WELLNESS AND PE		2,470.00				2,470.00
MCLAIN HS FOR SCIENCE & TECH, 4929 N PEORIA AVE	167,484.93	1,002,554.94	1,494,378.86	5,639,252.12	2,227,837.41	10,531,508.26
ACCESS DOORS	6,980.40					6,980.40
ALARMS	67,309.00	77,400.34	78,050.00	4,898.82		227,658.16
AUDITORIUM IMPROVEMENTS	2,481.40	297,426.47	5,426.00			305,333.87
BOND-ACCESSIBILITY			656,638.25	838,289.75		1,494,928.00
BOND-HVAC			162,742.20	3,728.66		166,470.86
BOND-ROOFING				1,022,409.00	1,729,433.01	2,751,842.01
CAFETERIA/KITCHEN IMPROVEMENTS	2,616.87		70,322.95	1,524,446.19		1,597,386.01
CAMERAS/RADIOS/DISPATCH	1,440.00	3,889.14	25,717.29	1,200.00		32,246.43
COMPUTERS/IWB & PERIPHERALS				199,870.90	64,954.00	264,824.90
CURRICULUM INITIATIVES			32,221.27		193.03	32,414.30
EXCEPTIONAL STUDENT/SPEC NEEDS					1,232.08	1,232.08
FACILITIES - BOND		2,298.00	34,718.22			37,016.22
FINE ARTS			899.00	9,220.10	9,508.87	19,627.97
FURNITURE			138,000.00	102,577.40		240,577.40

INSTRUCTIONAL LEARNING RESOURC			37,174.37	7,155.82	2,826.38	47,156.57
INTERIOR RENOVATIONS			52,375.00	37,800.80		90,175.80
LANGUAGE LEARNING RESOURCES			9,921.60	23,079.85	11,200.94	44,202.39
LIBRARY DIGITAL/PRINT RESOURCE			18,455.91	14,392.17	9,712.92	42,561.00
MASS COMMUNICATION AUDIO/VISUA	20,333.32			6,582.30		26,915.62
PE EQUIPMENT					2,870.00	2,870.00
POSTSECONDARY CAREER EDUCATION	42,240.00		875.00	322,631.69		365,746.69
PRINTERS & PRINT SERVICES			16,679.00	4,854.00		21,533.00
SCHOOL PROJECT FUNDS	24,083.94	34,747.03	32,409.46	59,420.59	43,704.94	194,365.96
SCOREBOARDS/SOUNDSYS REPLACMNT			3,360.00			3,360.00
SECURE ENTRIES & FENCING			73,824.87	749,601.98		823,426.85
STEM PROGRAM & LAB UPGRADE		568,445.68				568,445.68
TEXTBOOKS & LEARNING MATERIALS		7,846.88	42,320.17	148,443.10	84,305.75	282,915.90
WELLNESS AND PE		10,501.40	2,248.30	558,649.00	267,895.49	839,294.19
MCLAIN JUNIOR HIGH SCHOOL, 4929 N PEORIA AVE		63.80				63.80
ALARMS		63.80				63.80
MEMORIAL HIGH SCHOOL, 5840 S HUDSON AVE	120,139.17	1,282,252.91	5,472,925.28	2,268,182.50	272,871.91	9,416,371.77
ACCESS DOORS	6,980.40					6,980.40
ALARMS	65,105.81	77,760.50	91,819.00	6,531.76		241,217.07
AUDITORIUM IMPROVEMENTS			106,953.77	3,329.20	28,150.00	138,432.97
BOND MANAGEMENT FEES		52,260.11		-		52,260.11
BOND MGMT/PROFESSIONAL SVC		21,042.06	32,029.37			53,071.43
BOND-ACCESSIBILITY		312,576.73	1,008,684.49	4,013.00		1,325,274.22
BOND-HVAC			41,163.84	-		41,163.84
BOND-PAVING		2,338.00				2,338.00
CAFETERIA/KITCHEN IMPROVEMENTS		435,527.31	2,531,854.26			2,967,381.57
CAMERAS/RADIOS/DISPATCH	2,400.00	200.00	4,290.00	2,000.00		8,890.00
COMPUTERS/IWB & PERIPHERALS				199,205.90	20,885.00	220,090.90
CURRICULUM INITIATIVES					386.06	386.06
EXCEPTIONAL STUDENT/SPEC NEEDS				93,482.00	2,274.20	95,756.20
FACILITIES - BOND	294.10		34,718.22			35,012.32
FINE ARTS			899.00	38,122.62		39,021.62
FURNITURE		1,190.80	287,162.00			288,352.80
INSTRUCTIONAL LEARNING RESOURC			87,503.04	8,563.34	2,826.38	98,892.76
INTERIOR RENOVATIONS	5,896.50	10,195.81		160,414.68	1,876.17	178,383.16
LANGUAGE LEARNING RESOURCES		438.00	14,179.09	10,419.10	6,004.90	31,041.09
LIBRARY DIGITAL/PRINT RESOURCE			24,452.89	38,419.39	9,516.33	72,388.61
PE EQUIPMENT					5,022.50	5,022.50
POSTSECONDARY CAREER EDUCATION				89,220.00		89,220.00
PRINTERS & PRINT SERVICES			33,358.00	9,708.00		43,066.00

SCHOOL PROJECT FUNDS	39,462.36	194,008.92	11,797.67	37,473.84	9,907.50	292,650.29
SCOREBOARDS/SOUNDSYS REPLACMNT		8,400.00	1,217.53			9,617.53
SECURE ENTRIES & FENCING		78,750.00	572,741.81	3,624.97		655,116.78
STEM PROGRAM & LAB UPGRADE		70,743.27	72,429.49	534,767.02		677,939.78
TEXTBOOKS & LEARNING MATERIALS			95,767.12	201,209.32	102,043.89	399,020.33
WELLNESS AND PE		16,821.40	419,904.69	827,678.36	83,978.98	1,348,383.43
MEMORIAL MIDDLE SCHOOL, 7502 E 57TH ST	96,747.37	255,406.74	480,048.16	311,302.46	139,397.75	1,282,902.48
ALARMS	46,944.75	93,445.40		1,632.94		142,023.09
AUDITORIUM IMPROVEMENTS			70,634.08	55,471.00		126,105.08
BOND-PAVING		2,140.00				2,140.00
CAMERAS/RADIOS/DISPATCH			1,690.00			1,690.00
COMPUTERS/IWB & PERIPHERALS				104,934.90	26,540.00	131,474.90
CURRICULUM INITIATIVES			829.94		386.06	1,216.00
EXCEPTIONAL STUDENT/SPEC NEEDS					796.05	796.05
FACILITIES - BOND			18,545.82			18,545.82
FINE ARTS		4,954.00	10,780.05	34,043.91		49,777.96
FURNITURE			53,971.84	39,609.41		93,581.25
INSTRUCTIONAL LEARNING RESOURC		18,320.31	13,800.84	3,087.99	4,103.00	39,312.14
INTERIOR RENOVATIONS	19,250.00	12,300.00				31,550.00
LANGUAGE LEARNING RESOURCES			57,664.20	15,069.58		72,733.78
LIBRARY DIGITAL/PRINT RESOURCE			14,004.36	10,003.75	8,735.69	32,743.80
MASS COMMUNICATION AUDIO/VISUA	22,926.19	8,294.81				31,221.00
PE EQUIPMENT				7,462.34	2,070.00	9,532.34
POSTSECONDARY CAREER EDUCATION				2,157.04	500.00	2,657.04
PRINTERS & PRINT SERVICES			2,920.00	4,854.00		7,774.00
SCHOOL PROJECT FUNDS	7,626.43	35,244.15	2,818.58	20,144.35	33,835.82	99,669.33
SECURE ENTRIES & FENCING		31,095.00	230,033.42			261,128.42
STEM PROGRAM & LAB UPGRADE		47,377.07	734.53		74.75	48,186.35
TEXTBOOKS & LEARNING MATERIALS				6,201.00	51,966.03	58,167.03
WELLNESS AND PE		2,236.00	1,620.50	6,630.25	10,390.35	20,877.10
MITCHELL ELEMENTARY, 733 N 73RD E AVE	157,644.05	198,905.51	56,658.15	397,512.94	103,762.40	914,483.05
ACCESS DOORS			4,345.12			4,345.12
ALARMS		63.80		1,632.94		1,696.74
BOND-PAVING	4,461.05	3,330.00		64,485.50		72,276.55
CAFETERIA/KITCHEN IMPROVEMENTS	2,616.87					2,616.87
COMPUTERS/IWB & PERIPHERALS				94,623.90	8,775.00	103,398.90
EARLY CHILDHOOD EXPANSION				3,300.00	48,119.56	51,419.56
FACILITIES - BOND		1,360.00	655.20			2,015.20
FINE ARTS		328.94	899.00	1,528.80		2,756.74
FURNITURE		39,700.00				39,700.00

INSTRUCTIONAL LEARNING RESOURC		8,791.42	6,926.00	5,588.29	4,103.00	25,408.71
INTERIOR RENOVATIONS	97,132.00					97,132.00
LANGUAGE LEARNING RESOURCES		20,970.24	10,021.28		15,000.00	45,991.52
LIBRARY DIGITAL/PRINT RESOURCE			10,638.33	21,732.82	2,461.08	34,832.23
MASS COMMUNICATION AUDIO/VISUA	22,208.76	8,035.24				30,244.00
PE EQUIPMENT				3,392.89		3,392.89
PLAYGROUND/FALLZONE EQUIPMENT				126,199.00		126,199.00
POSTSECONDARY CAREER EDUCATION	3,638.17					3,638.17
PRINTERS & PRINT SERVICES			2,920.00	4,854.00		7,774.00
SCHOOL PROJECT FUNDS	27,587.20	45,985.18	4,494.73	13,593.97	15,548.76	107,209.84
SECURE ENTRIES & FENCING		63,702.90	7,078.10			70,781.00
STEM PROGRAM & LAB UPGRADE				11,504.85		11,504.85
TEXTBOOKS & LEARNING MATERIALS		6,637.79	8,680.39	45,075.98	9,755.00	70,149.16
MONROE DEMONSTRATION (6-8), 2010 E 48TH ST N	47,204.49	312,503.16	250,902.84	458,877.83	105,933.01	1,175,421.33
ACCESS DOORS			4,345.12			4,345.12
ALARMS		1,717.00		1,632.94		3,349.94
AUDITORIUM IMPROVEMENTS		118,323.35				118,323.35
BOND-HVAC			84,052.69	5,736.40		89,789.09
BOND-PAVING	7,383.75	3,230.00				10,613.75
BOND-ROOFING	11,936.77	595.35				12,532.12
COMPUTERS/IWB & PERIPHERALS				237,724.00	20,463.00	258,187.00
CURRICULUM INITIATIVES			58,704.58		386.06	59,090.64
EXCEPTIONAL STUDENT/SPEC NEEDS					1,232.08	1,232.08
FACILITIES - BOND		1,088.54	17,810.40			18,898.94
FINE ARTS			899.00	2,798.10		3,697.10
FURNITURE		111,150.00				111,150.00
INSTRUCTIONAL LEARNING RESOURC			13,800.84	3,087.99	4,103.00	20,991.83
INTERIOR RENOVATIONS				25,480.00		25,480.00
LANGUAGE LEARNING RESOURCES			28,274.10	15,525.79		43,799.89
LIBRARY DIGITAL/PRINT RESOURCE			17,091.36	18,722.96	2,410.24	38,224.56
MASS COMMUNICATION AUDIO/VISUA	25,275.28	9,144.72				34,420.00
PE EQUIPMENT				5,119.00		5,119.00
POSTSECONDARY CAREER EDUCATION				79,357.90	500.00	79,857.90
PRINTERS & PRINT SERVICES			19,454.00			19,454.00
SCHOOL PROJECT FUNDS	2,608.69	49,443.05	3,404.97	18,510.50	13,235.00	87,202.21
SCOREBOARDS/SOUNDSYS REPLACMNT		15,584.15				15,584.15
STEM PROGRAM & LAB UPGRADE			1,445.28	33,040.00		34,485.28
TEXTBOOKS & LEARNING MATERIALS				5,512.00	54,406.03	59,918.03
WELLNESS AND PE		2,227.00	1,620.50	6,630.25	9,197.60	19,675.35
MONROE DEMONSTRATION ACAD EAST, 2010 EST 48TH ST NORTH		127.60	1,690.00	13,571.94		15,389.54

ALARMS		127.60		1,632.94		1,760.54
CAMERAS/RADIOS/DISPATCH			1,690.00			1,690.00
PRINTERS & PRINT SERVICES				11,939.00		11,939.00
NATHAN HALE MIDDLE SCHOOL, 2177 S 67TH E AVE		41,601.95	416,331.02	453,401.24	145,002.62	1,056,336.83
ALARMS				1,632.94		1,632.94
AUDITORIUM IMPROVEMENTS			74,983.08	33,696.00		108,679.08
BOND-ACCESSIBILITY				159,874.00		159,874.00
CAMERAS/RADIOS/DISPATCH			1,690.00	16,711.00		18,401.00
COMPUTERS/IWB & PERIPHERALS				126,797.90	12,258.00	139,055.90
CURRICULUM INITIATIVES					386.06	386.06
EXCEPTIONAL STUDENT/SPEC NEEDS					1,402.12	1,402.12
FACILITIES - BOND		5,807.96	17,155.20			22,963.16
FINE ARTS			899.00	974.40		1,873.40
FURNITURE		25,766.99	18,896.98			44,663.97
INSTRUCTIONAL LEARNING RESOURC			58,826.04	3,087.99	4,103.00	66,017.03
INTERIOR RENOVATIONS				7,500.00		7,500.00
LANGUAGE LEARNING RESOURCES			95,128.95	41,826.45	12,310.46	149,265.86
LIBRARY DIGITAL/PRINT RESOURCE			20,087.20	11,721.11	8,948.93	40,757.24
PE EQUIPMENT				5,119.00	3,795.00	8,914.00
POSTSECONDARY CAREER EDUCATION				3,667.20	500.00	4,167.20
PRINTERS & PRINT SERVICES			16,679.00	16,938.00		33,617.00
SCHOOL PROJECT FUNDS		7,800.00	95,867.50		8,553.36	112,220.86
STEM PROGRAM & LAB UPGRADE			2,922.96			2,922.96
TEXTBOOKS & LEARNING MATERIALS			11,574.61	17,225.00	79,743.79	108,543.40
WELLNESS AND PE		2,227.00	1,620.50	6,630.25	13,001.90	23,479.65
NORTH STAR ACADEMY HIGH SCHOOL, 525 E 46TH ST N		15,151.00	58,127.45	243,231.82	207,668.78	545,336.72
ALARMS			127.60		1,632.94	1,760.54
CAMERAS/RADIOS/DISPATCH				1,690.00		1,690.00
COMPUTERS/IWB & PERIPHERALS				48,143.80	14,562.00	62,705.80
CURRICULUM INITIATIVES			12,105.50			12,105.50
FACILITIES - BOND	1,575.00		16,500.00			18,075.00
FURNITURE			53,600.00			53,600.00
INSTRUCTIONAL LEARNING RESOURC				5,623.29	2,826.38	8,449.67
INTERIOR RENOVATIONS			9,177.20	93,000.00		102,177.20
LANGUAGE LEARNING RESOURCES			3,052.80	6,812.30		9,865.10
LIBRARY DIGITAL/PRINT RESOURCE			8,481.59	1,685.45	1,761.24	11,928.28
PHONE/INTERNET NEEDS		50,537.32	38,855.74			89,393.06
POSTSECONDARY CAREER EDUCATION				500.00	500.00	1,000.00
PRINTERS & PRINT SERVICES			2,920.00			2,920.00
SCHOOL PROJECT FUNDS	13,576.00	7,462.53	22,201.80	5,996.00	1,508.05	50,744.38

SECURITY CENTRAL OFFICE NEEDS			52,574.13	44,275.00		96,849.13
STEM PROGRAM & LAB UPGRADE			23.78			23.78
TEXTBOOKS & LEARNING MATERIALS			22,049.28			22,049.28
OWEN ELEMENTARY, 1132 N VANDALIA AVE	26,809.57	75,817.22	61,613.05	262,084.99	66,560.64	492,885.47
ACCESS DOORS			4,345.12			4,345.12
ALARMS		127.60		1,632.94		1,760.54
BOND-PAVING	4,461.05	1,100.00				5,561.05
COMPUTERS/IWB & PERIPHERALS				117,237.90	8,775.00	126,012.90
EARLY CHILDHOOD EXPANSION				2,200.00	36,741.94	38,941.94
FACILITIES - BOND			2,467.02			2,467.02
FINE ARTS		19,375.33	899.00			20,274.33
FURNITURE				16,357.17		16,357.17
INSTRUCTIONAL LEARNING RESOURC		9,758.45	6,726.00	5,587.99	4,103.00	26,175.44
LANGUAGE LEARNING RESOURCES		21,709.47	10,021.28			31,730.75
LIBRARY DIGITAL/PRINT RESOURCE			10,182.63	22,167.17	3,129.78	35,479.58
PE EQUIPMENT				3,499.81		3,499.81
PRINTERS & PRINT SERVICES			5,840.00	9,853.00		15,693.00
SCHOOL PROJECT FUNDS	22,348.52	23,746.37	13,358.54	28,014.56	11,310.92	98,778.91
STEM PROGRAM & LAB UPGRADE				7,915.00		7,915.00
TEXTBOOKS & LEARNING MATERIALS			7,773.46	47,619.45	2,500.00	57,892.91
PARK ELEMENTARY, 3205 W 39TH ST			280.80	1,632.94	13,616.00	15,529.74
ALARMS				1,632.94		1,632.94
COMPUTERS/IWB & PERIPHERALS					13,616.00	13,616.00
FACILITIES - BOND			280.80			280.80
PARKSIDE, 1239 S TRENTON AVE					5,070.00	5,070.00
COMPUTERS/IWB & PERIPHERALS					5,070.00	5,070.00
PATRICK HENRY ELEMENTARY, 3820 E 41ST ST	4,800.00	156,687.82	116,271.67	387,680.03	71,112.23	736,551.75
ACCESS DOORS		3,436.80				3,436.80
ALARMS				2,268.05		2,268.05
BOND-ACCESSIBILITY				107,543.07		107,543.07
BOND-PAVING		75,031.50				75,031.50
CAFETERIA/KITCHEN IMPROVEMENTS		14,160.07				14,160.07
COMPUTERS/IWB & PERIPHERALS				89,530.90	1,690.00	91,220.90
DATA STORAGE NEEDS			10,396.98			10,396.98
EARLY CHILDHOOD EXPANSION				2,200.00	2,805.38	5,005.38
EXCEPTIONAL STUDENT/SPEC NEEDS					2,620.07	2,620.07
FACILITIES - BOND	4,800.00		421.20			5,221.20
FINE ARTS			899.00	974.40		1,873.40
INSTRUCTIONAL LEARNING RESOURC		10,774.96	7,186.00	5,587.99	4,103.00	27,651.95
INTERIOR RENOVATIONS				1,339.00		1,339.00

LANGUAGE LEARNING RESOURCES		12,252.49	10,021.28		15,000.00	37,273.77
LIBRARY DIGITAL/PRINT RESOURCE			11,565.45	22,822.61	4,618.26	39,006.32
MASS COMMUNICATION AUDIO/VISUAL EQUIPMENT		4,150.00		1,778.22	1,711.19	4,150.00
PLAYGROUND/FALLZONE EQUIPMENT				49,012.00		49,012.00
PRINTERS & PRINT SERVICES			8,760.00	11,939.00		20,699.00
SCHOOL PROJECT FUNDS		20,238.34	19,861.13	20,947.97	9,041.45	70,088.89
SECURE ENTRIES & FENCING			39,939.00			39,939.00
STEM PROGRAM & LAB UPGRADE				16,628.26		16,628.26
TEXTBOOKS & LEARNING MATERIALS		16,643.66	7,221.63	55,108.56	29,522.88	108,496.73
PEARY ELEMENTARY, 10818 E 17TH ST	656,587.36	49,906.05	92,168.60	187,291.78	87,166.11	1,073,119.90
ACCESS DOORS			4,345.12			4,345.12
ALARMS		31.90		1,632.94		1,664.84
BOND-PAVING		4,461.05				4,461.05
BOND-ROOFING	637,787.77	3,110.00				640,897.77
COMPUTERS/IWB & PERIPHERALS				63,998.85	1,690.00	65,688.85
EARLY CHILDHOOD EXPANSION				2,200.00	2,805.38	5,005.38
FACILITIES - BOND		3,119.00	327.60			3,446.60
FINE ARTS			899.00	974.40		1,873.40
INSTRUCTIONAL LEARNING RESOURCES		6,511.23	5,926.00	5,587.99	4,103.00	22,128.22
INTERIOR RENOVATIONS	14,640.00			-		14,640.00
LANGUAGE LEARNING RESOURCES		16,366.77	10,021.28		15,000.00	41,388.05
LIBRARY DIGITAL/PRINT RESOURCE			10,249.33	26,341.72	6,873.44	43,464.49
MASS COMMUNICATION AUDIO/VISUAL EQUIPMENT		4,150.00		3,499.40		4,150.00
PRINTERS & PRINT SERVICES				9,708.00		9,708.00
SCHOOL PROJECT FUNDS	4,159.59	8,251.10	10,620.39	27,526.76	29,187.69	79,745.53
SECURE ENTRIES & FENCING			44,879.00			44,879.00
STEM PROGRAM & LAB UPGRADE				12,191.37		12,191.37
TEXTBOOKS & LEARNING MATERIALS		3,905.00	4,900.88	33,630.35	27,506.60	69,942.83
PENN ELEMENTARY, 2138 EST 48TH ST NORTH	-					-
BOND-ROOFING	-					-
PERSONALIZED LEARNING, 3027 S NEW HAVEN AVE		26,782.35			2,264.97	29,047.32
LIBRARY DIGITAL/PRINT RESOURCE		26,782.35			2,264.97	29,047.32
PHOENIX RISING, 3441 E ARCHER ST	74,101.64	121,675.77	71,425.59	578,893.59	31,250.88	877,347.47
ALARMS		127.60		1,632.94		1,760.54
BOND-HVAC				522,878.00		522,878.00
BOND-PAVING					7,895.00	7,895.00
BOND-ROOFING	6,321.77	315.30		27,451.00		34,088.07
CAFETERIA/KITCHEN IMPROVEMENTS	2,616.87					2,616.87

CAMERAS/RADIOS/DISPATCH			1,316.10	1,078.00		2,394.10
COMPUTERS/IWB & PERIPHERALS				18,671.00	8,234.00	26,905.00
FACILITIES - BOND			16,921.20			16,921.20
FINE ARTS			1,533.00	974.40	916.25	3,423.65
INSTRUCTIONAL LEARNING RESOURC				4,373.19	2,826.38	7,199.57
INTERIOR RENOVATIONS	65,163.00	3,585.00				68,748.00
LANGUAGE LEARNING RESOURCES			1,841.61	763.20		2,604.81
LIBRARY DIGITAL/PRINT RESOURCE			720.65	771.10	805.80	2,297.55
PHONE/INTERNET NEEDS		84,741.70				84,741.70
PRINTERS & PRINT SERVICES			2,920.00			2,920.00
SCHOOL PROJECT FUNDS			725.00		1,099.50	1,824.50
SECURITY CENTRAL OFFICE NEEDS		32,906.17	27,663.02			60,569.19
TEXTBOOKS & LEARNING MATERIALS			17,785.01	300.76	9,473.95	27,559.72
PORTER, 1740 W 41ST ST				1,632.94		1,632.94
ALARMS				1,632.94		1,632.94
POSITIVE CHANGE, 3027 S NEW HAVEN AVE			2,920.00	11,495.00	1,690.00	16,105.00
COMPUTERS/IWB & PERIPHERALS				11,495.00	1,690.00	13,185.00
PRINTERS & PRINT SERVICES			2,920.00			2,920.00
PRINT SHOP, 3027 S NEW HAVEN AVE			4,690.00	16,085.44	4,854.00	25,629.44
COMPUTERS/IWB & PERIPHERALS					4,854.00	4,854.00
FACILITIES - BOND			4,690.00			4,690.00
PRINTERS & PRINT SERVICES				16,085.44		16,085.44
PROJECT ACCEPT-TRAICE ELEM, 1205 W NEWTON ST		77,575.81	24,983.62	121,986.46	56,773.39	281,319.28
ALARMS				1,632.94		1,632.94
COMPUTERS/IWB & PERIPHERALS				30,476.95	24,280.00	54,756.95
FACILITIES - BOND		1,650.44	280.80			1,931.24
FINE ARTS			899.00	974.40	1,138.10	3,011.50
INSTRUCTIONAL LEARNING RESOURC			4,486.00	5,587.99	4,103.00	14,176.99
LANGUAGE LEARNING RESOURCES		5,175.37	10,021.28		15,000.00	30,196.65
LIBRARY DIGITAL/PRINT RESOURCE			3,533.15	19,966.15	1,761.24	25,260.54
PE EQUIPMENT				3,496.43		3,496.43
PLAYGROUND/FALLZONE EQUIPMENT		70,750.00		7,960.00		78,710.00
PRINTERS & PRINT SERVICES			1,915.19			1,915.19
SCHOOL PROJECT FUNDS				9,148.18	736.05	9,884.23
SECURE ENTRIES & FENCING				36,866.00		36,866.00
STEM PROGRAM & LAB UPGRADE				3,899.16		3,899.16
TEXTBOOKS & LEARNING MATERIALS			3,848.20	1,978.26	9,755.00	15,581.46
REMINGTON ELEMENTARY, 2524 W 53RD ST					9,708.00	9,708.00
COMPUTERS/IWB & PERIPHERALS					9,708.00	9,708.00
REMMINGTON, 2524 W 53RD ST			3,107.20	1,632.94		4,740.14

ALARMS				1,632.94		1,632.94
FACILITIES - BOND			187.20			187.20
PRINTERS & PRINT SERVICES			2,920.00			2,920.00
ROBERTSON ELEMENTARY, 2721 W 50TH ST	38,047.38	92,910.08	71,417.22	188,354.84	32,693.98	423,423.50
ACCESS DOORS			4,345.12			4,345.12
ALARMS		127.60		1,632.94		1,760.54
BOND-PAVING	4,461.05	1,041.00				5,502.05
COMPUTERS/IWB & PERIPHERALS				73,229.00	1,690.00	74,919.00
EARLY CHILDHOOD EXPANSION				2,200.00	2,805.38	5,005.38
FACILITIES - BOND			374.40			374.40
FINE ARTS			899.00	541.39		1,440.39
FURNITURE			5,112.18	14,626.26		19,738.44
INSTRUCTIONAL LEARNING RESOURC		5,338.51	5,846.00	5,587.99	4,103.00	20,875.50
LANGUAGE LEARNING RESOURCES		10,046.98	10,021.28		15,000.00	35,068.26
LIBRARY DIGITAL/PRINT RESOURCE			8,969.57	18,611.87	4,908.10	32,489.54
MASS COMMUNICATION AUDIO/VISUA	27,305.68	9,879.32				37,185.00
PRINTERS & PRINT SERVICES			5,840.00	4,854.00		10,694.00
SCHOOL PROJECT FUNDS	6,280.65	12,892.52	18,831.31	23,341.75	1,687.50	63,033.73
SCOREBOARDS/SOUNDSYS REPLACMNT		15,584.15				15,584.15
SECURE ENTRIES & FENCING		38,000.00	1,012.00			39,012.00
STEM PROGRAM & LAB UPGRADE			6,504.48	11,653.63		18,158.11
TEXTBOOKS & LEARNING MATERIALS			3,661.88	32,076.01	2,500.00	38,237.89
ROGERS COLLEGE HIGH, 3909 E 5TH PL	179,310.82	679,101.67	3,821,887.18	1,609,352.06	198,595.33	6,488,247.06
ACCESS DOORS	3,490.20	9,135.22				12,625.42
ALARMS		16,112.80		6,881.76		22,994.56
AUDITORIUM IMPROVEMENTS			196,121.07			196,121.07
BOND-ACCESSIBILITY			285,562.50	337,262.48	31,382.65	654,207.63
BOND-HVAC				3,845.19		3,845.19
BOND-PAVING	6,421.50	135,007.95	48,665.80	11,285.00		201,380.25
BOND-ROOFING					88,013.70	88,013.70
CAFETERIA/KITCHEN IMPROVEMENTS	3,634.13	24,265.92	438,911.48	53,937.32		520,748.85
CAMERAS/RADIOS/DISPATCH			1,690.00			1,690.00
COMPUTERS/IWB & PERIPHERALS				177,342.80		177,342.80
CURRICULUM INITIATIVES					193.03	193.03
FACILITIES - BOND	7,515.00	17,813.96	622,225.86			647,554.82
FINE ARTS		19,537.42	11,532.37	12,886.47	1,339.19	45,295.45
INSTRUCTIONAL LEARNING RESOURC			42,513.02	8,743.91	2,826.38	54,083.31
INTERIOR RENOVATIONS	81,563.00	24,850.00	6,616.00			113,029.00
LANGUAGE LEARNING RESOURCES		2,812.53	281,348.44	37,847.55	7,323.39	329,331.91
LIBRARY DIGITAL/PRINT RESOURCE			21,741.93	30,041.71		51,783.64

MASS COMMUNICATION AUDIO/VISUA PE EQUIPMENT	29,355.16				9,502.86	38,858.02
POSTSECONDARY CAREER EDUCATION	3,638.17			10,000.00	6,647.00	6,647.00
PRINTERS & PRINT SERVICES			46,720.00	14,562.00		13,638.17
SCHOOL PROJECT FUNDS	34,271.22	50,682.82	54,646.24	123,363.59	5,187.08	61,282.00
SCOREBOARDS/SOUNDSYS REPLACMNT		133,280.86				268,150.95
STEM PROGRAM & LAB UPGRADE		44,065.14	1,500.00	541,597.04	489.18	133,280.86
TEXTBOOKS & LEARNING MATERIALS			118,750.02	158,776.97	37,497.22	587,651.36
WELLNESS AND PE	9,422.44	201,537.05	1,643,342.45	80,978.27	8,193.65	315,024.21
ROGERS MIDDLE SCHOOL, 3909 EST 5TH PL	119,072.61	578,945.80	181,105.74	359,614.93	89,512.86	1,328,251.94
COMPUTERS/IWB & PERIPHERALS				73,502.00	15,411.00	88,913.00
CURRICULUM INITIATIVES			1,043.34		193.03	1,236.37
EXCEPTIONAL STUDENT/SPEC NEEDS					805.55	805.55
FACILITIES - BOND			16,500.00			16,500.00
FINE ARTS			5,849.97	4,226.28		10,076.25
INSTRUCTIONAL LEARNING RESOURC		20,811.88	14,332.54	3,087.99	4,103.00	42,335.41
LANGUAGE LEARNING RESOURCES			15,876.00	15,876.00		31,752.00
LIBRARY DIGITAL/PRINT RESOURCE			17,776.60	18,951.84	2,410.24	39,138.68
PE EQUIPMENT				7,302.87	3,450.00	10,752.87
POSTSECONDARY CAREER EDUCATION				30,073.24	500.00	30,573.24
SCHOOL PROJECT FUNDS	14,174.91	51,326.90	38,104.50	65,857.72	12,060.89	181,524.92
STEM PROGRAM & LAB UPGRADE		31,531.22	2,060.91		5,676.75	39,268.88
TEXTBOOKS & LEARNING MATERIALS		4,543.50	67,941.38	134,106.74	39,386.54	245,978.16
WELLNESS AND PE	104,897.70	470,732.30	1,620.50	6,630.25	5,515.86	589,396.61
ROOSEVELT ELEMENTARY, 1202 W EASTON ST				9,241.00		9,241.00
BOND-ACCESSIBILITY				9,241.00		9,241.00
ROSS, 8934 E LATIMER ST			327.60			327.60
FACILITIES - BOND			327.60			327.60
SALK ELEMENTARY, 7625 EST 58TH ST	29,790.95	140,629.64	362,933.24	359,880.13	52,819.38	946,053.34
ACCESS DOORS			4,345.12			4,345.12
ALARMS			1,815.50	1,632.94		3,448.44
BOND-ACCESSIBILITY				59,807.60		59,807.60
BOND-PAVING	6,097.55					6,097.55
COMPUTERS/IWB & PERIPHERALS				95,112.80	2,260.00	97,372.80
EARLY CHILDHOOD EXPANSION				3,300.00	3,300.00	6,600.00
EXCEPTIONAL STUDENT/SPEC NEEDS				2,818.00	3,272.72	6,090.72
FACILITIES - BOND			2,186.22			2,186.22
FINE ARTS		6,406.75	899.00	4,781.92		12,087.67
FURNITURE			38,431.71	5,868.29		44,300.00
INSTRUCTIONAL LEARNING RESOURC		10,779.55	7,026.00	5,587.99	4,103.00	27,496.54

INTERIOR RENOVATIONS			1,436.00	1,467.00		2,903.00
LANGUAGE LEARNING RESOURCES		18,362.67	10,021.28			28,383.95
LIBRARY DIGITAL/PRINT RESOURCE			13,330.50	31,690.40	2,706.02	47,726.92
MASS COMMUNICATION AUDIO/VISUAL EQUIPMENT	21,441.40	7,757.60		3,232.24		29,199.00
PLAYGROUND/FALLZONE EQUIPMENT		24,195.00	196,555.00	6,310.00		3,232.24
PRINTERS & PRINT SERVICES			23,360.00	4,854.00		227,060.00
SCHOOL PROJECT FUNDS	2,252.00	20,878.07	44,728.31	55,482.29	5,583.88	28,214.00
SECURE ENTRIES & FENCING		52,250.00	2,750.00			128,924.55
STEM PROGRAM & LAB UPGRADE			11,478.05	19,717.41		55,000.00
TEXTBOOKS & LEARNING MATERIALS			4,570.55	58,217.25	31,593.76	31,195.46
SANDBURG, 18580 E. 3RD ST				1,632.94		1,632.94
ALARMS				1,632.94		1,632.94
SECURITY OFFICE, 3027 S NEW HAVEN AVE	6,833.00	6,659.70	1,636,191.42	202,772.88	9,500.00	1,861,957.00
CAMERAS/RADIOS/DISPATCH	6,833.00	6,659.70	1,636,191.42	202,772.88	9,500.00	1,861,957.00
SEQUOYAH ELEMENTARY, 724 N BIRMINGHAM AVE	33,294.26	408,458.33	267,177.74	443,073.74	82,340.43	1,234,344.50
ACCESS DOORS			4,345.12			4,345.12
ALARMS		63.80		1,632.94		1,696.74
AUDITORIUM IMPROVEMENTS		2,506.91			2,617.00	5,123.91
BOND-ACCESSIBILITY				6,928.00		6,928.00
BOND-PAVING	19,478.30					19,478.30
COMPUTERS/IWB & PERIPHERALS				132,747.90	6,689.00	139,436.90
EARLY CHILDHOOD EXPANSION				2,200.00	2,805.38	5,005.38
EXCEPTIONAL STUDENT/SPEC NEEDS					652.65	652.65
FACILITIES - BOND		45,338.75	45,713.14	4,772.51		95,824.40
FINE ARTS		2,743.98	899.00	47,720.27		51,363.25
FURNITURE				20,275.20		20,275.20
INSTRUCTIONAL LEARNING RESOURCES		8,741.84	6,426.00	5,587.99	4,103.00	24,858.83
INTERIOR RENOVATIONS				76,710.00		76,710.00
LANGUAGE LEARNING RESOURCES		17,166.42	15,531.28	4,344.00	18,320.00	55,361.70
LIBRARY DIGITAL/PRINT RESOURCE			12,629.05	8,954.15	11,228.02	32,811.22
MASS COMMUNICATION AUDIO/VISUAL EQUIPMENT		4,150.00				4,150.00
PHONE/INTERNET NEEDS		91,547.80	60,046.91			151,594.71
PLAYGROUND/FALLZONE EQUIPMENT				14,270.00		14,270.00
PRINTERS & PRINT SERVICES			5,840.00	19,851.00		25,691.00
SCHOOL PROJECT FUNDS	13,815.96	6,541.20	7,785.86	35,779.56	5,872.50	69,795.08
SECURE ENTRIES & FENCING			94,405.00			94,405.00
STEM PROGRAM & LAB UPGRADE			6,886.85	14,811.20		21,698.05
TEXTBOOKS & LEARNING MATERIALS		229,657.63	6,669.53	46,489.02	30,052.88	312,869.06
SKELLY - LOWER, 2714 S 90TH EST AVE	250,662.04	3,487,307.38	9,610.00	68,647.04	15,482.24	3,831,708.70

ALARMS	74,013.27	101,989.10		1,632.94		177,635.31
BOND-HVAC		128,678.69				128,678.69
BOND-ROOFING	10,630.23	550,573.29				561,203.52
CAFETERIA/KITCHEN IMPROVEMENTS		6,650.00				6,650.00
COMPUTERS/IWB & PERIPHERALS				38,950.00	13,721.00	52,671.00
EARLY CHILDHOOD EXPANSION	53,325.74	346,674.26				400,000.00
FACILITIES - BOND		1,352.00				1,352.00
FURNITURE		20,000.00				20,000.00
INTERIOR RENOVATIONS	105,000.00	2,217,047.00				2,322,047.00
LIBRARY DIGITAL/PRINT RESOURCE			9,610.00	20,083.45	1,761.24	31,454.69
PE EQUIPMENT				3,375.54		3,375.54
SCHOOL PROJECT FUNDS	7,692.80	14,178.81				21,871.61
STEM PROGRAM & LAB UPGRADE		3,630.00		4,605.11		8,235.11
TEXTBOOKS & LEARNING MATERIALS		96,534.23				96,534.23
SKELLY ELEMENTARY, 2940 S 90TH E AVE	804,224.09	6,183,094.57	211,101.49	472,890.20	99,915.13	7,771,225.48
ACCESS DOORS			8,690.24			8,690.24
ALARMS		127.60		3,265.88		3,393.48
AUDITORIUM IMPROVEMENTS		30,979.86	5,408.83		2,617.00	39,005.69
BOND-ACCESSIBILITY		75,080.00		4,013.00		79,093.00
BOND-HVAC			37,095.51			37,095.51
BOND-PAVING		6,258.05	11,937.50			18,195.55
CAFETERIA/KITCHEN IMPROVEMENTS		37,753.58				37,753.58
COMPUTERS/IWB & PERIPHERALS				120,091.90	11,688.00	131,779.90
CURRICULUM INITIATIVES		24,571.41				24,571.41
EARLY CHILDHOOD EXPANSION				5,500.00	11,640.47	17,140.47
EXCEPTIONAL STUDENT/SPEC NEEDS		6,787.57	-		2,045.35	8,832.92
FACILITIES - BOND	12,250.00		2,397.61	5,404.00		20,051.61
FINE ARTS			899.00	49,510.83	3,019.15	53,428.98
FURNITURE		39,000.00				39,000.00
INSTRUCTIONAL LEARNING RESOURC		16,656.97	8,166.00	5,587.99	4,103.00	34,513.96
INTERIOR RENOVATIONS	733,931.89	5,246,576.10	16,170.00			5,996,677.99
LANGUAGE LEARNING RESOURCES			25,552.56	9,288.00	5,430.00	40,270.56
LIBRARY DIGITAL/PRINT RESOURCE			21,396.39	29,331.35	8,328.72	59,056.46
MASS COMMUNICATION AUDIO/VISUA	26,052.30	9,425.70				35,478.00
PE EQUIPMENT				1,523.60	1,885.56	3,409.16
PLAYGROUND/FALLZONE EQUIPMENT		79,750.00	1,396.65	14,270.00		95,416.65
PRINTERS & PRINT SERVICES			5,840.00	14,707.00		20,547.00
SCHOOL PROJECT FUNDS	31,989.90	31,704.50	40,579.14	54,063.94	1,305.00	159,642.48
SECURE ENTRIES & FENCING		3,940.00		39,401.00		43,341.00
STEM PROGRAM & LAB UPGRADE				26,497.15		26,497.15

TEXTBOOKS & LEARNING MATERIALS		354,549.95	25,572.06	90,434.56	47,852.88	518,409.45
WELLNESS AND PE		219,933.28				219,933.28
SPECIAL EDUCATION, 2819 S NEW HAVEN AVE				140,554.76	147,731.86	288,286.62
EXCEPTIONAL STUDENT/SPEC NEEDS				20,287.56	147,731.86	168,019.42
INSTRUCTIONAL LEARNING RESOURC				120,267.20		120,267.20
SPRINGDALE ELEMENTARY, 2510 E PINE ST	134,105.53	402,256.31	98,735.92	246,204.51	92,944.87	974,247.14
ACCESS DOORS			4,345.12			4,345.12
ALARMS		63.80		1,632.94		1,696.74
COMPUTERS/IWB & PERIPHERALS				82,564.90	16,397.00	98,961.90
CURRICULUM INITIATIVES		19,981.96				19,981.96
EARLY CHILDHOOD EXPANSION				2,200.00	36,686.45	38,886.45
EXCEPTIONAL STUDENT/SPEC NEEDS					2,620.07	2,620.07
FACILITIES - BOND			748.80			748.80
FINE ARTS		3,592.71	899.00	4,467.12		8,958.83
FURNITURE			35,399.00			35,399.00
INSTRUCTIONAL LEARNING RESOURC		9,332.75	6,606.00	5,587.99	4,103.00	25,629.74
INTERIOR RENOVATIONS	106,147.00					106,147.00
LANGUAGE LEARNING RESOURCES			15,531.78	6,868.50	8,250.00	30,650.28
LIBRARY DIGITAL/PRINT RESOURCE			12,505.88	27,236.98	2,914.17	42,657.03
MASS COMMUNICATION AUDIO/VISUA	24,514.53	8,869.47				33,384.00
PE EQUIPMENT				2,833.51		2,833.51
PLAYGROUND/FALLZONE EQUIPMENT				14,270.00		14,270.00
PRINTERS & PRINT SERVICES			2,920.00			2,920.00
SCHOOL PROJECT FUNDS	3,444.00		4,712.76	40,867.84	1,655.30	50,679.90
SECURE ENTRIES & FENCING		43,700.00	2,300.00			46,000.00
STEM PROGRAM & LAB UPGRADE			8,297.35	10,196.59		18,493.94
TEXTBOOKS & LEARNING MATERIALS		316,715.62	4,470.23	47,478.14	20,318.88	388,982.87
STREET SCHOOL, 1136 S YALE AVE/1136 S ALLEGHA	435,888.92	453,750.07	56,844.06	126,817.37	27,970.46	1,101,270.88
ACCESS DOORS		4,523.51				4,523.51
ALARMS				3,265.88		3,265.88
BOND-HVAC		1,155.00				1,155.00
BOND-PAVING	17,181.00					17,181.00
BOND-ROOFING	259,386.39	290,264.90				549,651.29
CAFETERIA/KITCHEN IMPROVEMENTS	2,616.87					2,616.87
COMPUTERS/IWB & PERIPHERALS				53,181.00	6,544.00	59,725.00
FACILITIES - BOND			16,734.00			16,734.00
FINE ARTS			898.99	974.40		1,873.39
FURNITURE			8,798.47	24,595.50		33,393.97
INSTRUCTIONAL LEARNING RESOURC				4,854.71	2,826.38	7,681.09
INTERIOR RENOVATIONS	4,466.00					4,466.00

LANGUAGE LEARNING RESOURCES			11,381.40	2,544.00		13,925.40
LIBRARY DIGITAL/PRINT RESOURCE			5,878.83	6,414.98	1,761.24	14,055.05
PRINTERS & PRINT SERVICES			2,920.00	4,854.00		7,774.00
SCHOOL PROJECT FUNDS	8,323.00	4,839.64	2,219.59	23,877.20	7,364.89	46,624.32
SECURITY CENTRAL OFFICE NEEDS		117,573.68				117,573.68
TEXTBOOKS & LEARNING MATERIALS			8,012.78	2,255.70	9,473.95	19,742.43
STEM LABS	143,915.66	35,393.34				179,309.00
STUDENT & FAMILY SERVICES, 3027 S NEW HAVEN AVE				14,971.00		14,971.00
INSTRUCTIONAL LEARNING RESOURC				14,971.00		14,971.00
SUPPORT SERVICES, 3027 S NEW HAVEN AVE	67,674.24	198,858.29	14,123.35			280,655.88
ALARMS	25,632.48					25,632.48
BOND-ACCESSIBILITY	42,041.76	198,858.29	14,123.35			255,023.40
TEACHING & LEARNING, 3027 S NEW HAVEN AVE	796,260.31	5,143,525.91	2,846,503.97	4,953,533.32	3,431,137.25	17,170,960.76
COMPUTERS/IWB & PERIPHERALS				20,858.00		20,858.00
CURRICULUM INITIATIVES		715,829.33	501,334.03	860,290.00	622,770.00	2,700,223.36
EARLY CHILDHOOD EXPANSION				112,085.00	3,248.82	115,333.82
EXCEPTIONAL STUDENT/SPEC NEEDS				6,609.44		6,609.44
FACILITIES - BOND			3,539.45			3,539.45
FINE ARTS			91,179.35	26,938.55	10,000.00	128,117.90
INSTRUCTIONAL LEARNING RESOURC		1,097,049.31	903,798.14	1,941,180.25	1,229,369.94	5,171,397.64
LANGUAGE LEARNING RESOURCES		1,184,318.96	351,548.03	588,275.40	229,734.91	2,353,877.30
LIBRARY DIGITAL/PRINT RESOURCE		2,557.88	280,771.69	297,310.68	397,423.00	978,063.25
POSTSECONDARY CAREER EDUCATION	479,445.00	427,608.22		500.00		907,553.22
PRINTERS & PRINT SERVICES				14,936.48		14,936.48
PROF LEARNING FOR TEACHERS		281,188.75	489,386.00	579,181.23	337,735.43	1,687,491.41
PROGRAM EXPANSIONS		562,773.03				562,773.03
STEM PROGRAM & LAB UPGRADE	227,853.50	91,577.00	59.45	28,043.33	31,342.45	378,875.73
TEXTBOOKS & LEARNING MATERIALS	88,961.81	780,623.43	224,887.83	477,324.96	569,512.70	2,141,310.73
THOREAU DEMONSTRATION ACADEMY, 7370 E 71ST ST	279,645.98	99,439.68	695,218.70	467,479.73	5,262,134.97	6,803,919.06
ALARMS				1,632.94		1,632.94
AUDITORIUM IMPROVEMENTS		5,822.00	24,457.68	26,196.00		56,475.68
BOND MGMT/PROFESSIONAL SVC				125,000.00		125,000.00
BOND-HVAC			69,388.32	500.00		69,888.32
BOND-PAVING	127,808.25		321,490.96			449,299.21
BOND-ROOFING	15,977.00					15,977.00
COMPUTERS/IWB & PERIPHERALS				125,957.40	152,040.21	277,997.61
CURRICULUM INITIATIVES			41,480.82		193.03	41,673.85
EXCEPTIONAL STUDENT/SPEC NEEDS					379.02	379.02
FACILITIES - BOND		51,062.50	69,561.52	5,375.00		125,999.02
FINE ARTS		8,580.00	14,459.38	14,782.97	4,725.22	42,547.57

INSTRUCTIONAL LEARNING RESOURC			30,053.69	3,087.99	4,103.00	37,244.68
INTERIOR RENOVATIONS	85,882.00			6,250.00	4,615,186.44	4,707,318.44
LANGUAGE LEARNING RESOURCES			5,088.00	7,494.08	378.00	12,960.08
LIBRARY DIGITAL/PRINT RESOURCE			12,475.36	14,799.03	7,996.22	35,270.61
MASS COMMUNICATION AUDIO/VISUA PE EQUIPMENT	23,137.66	8,371.34		5,119.00	4,830.00	31,509.00
POSTSECONDARY CAREER EDUCATION	3,638.17			500.00	500.00	4,638.17
PRINTERS & PRINT SERVICES			20,440.00	4,854.00		25,294.00
SCHOOL PROJECT FUNDS	23,202.90	20,625.00	44,003.79	27,576.17	10,478.25	125,886.11
STEM PROGRAM & LAB UPGRADE			1,445.28		400,000.00	401,445.28
TEXTBOOKS & LEARNING MATERIALS		2,751.84	39,253.40	91,724.90	54,387.08	188,117.22
WELLNESS AND PE		2,227.00	1,620.50	6,630.25	6,938.50	17,416.25
TRAICE ACADEMY HS, 2906 EST 41ST ST	1,066.66	148,647.88	231,549.18	33,879.67	13,730.87	428,874.26
ACCESS DOORS		385.00				385.00
ALARMS		127.60				127.60
BOND-ROOFING	1,066.66	53.20				1,119.86
COMPUTERS/IWB & PERIPHERALS				20,800.90		20,800.90
FACILITIES - BOND			421.20			421.20
FINE ARTS			449.50	1,149.11		1,598.61
INSTRUCTIONAL LEARNING RESOURC				4,289.85	2,826.38	7,116.23
INTERIOR RENOVATIONS		72,006.48				72,006.48
LANGUAGE LEARNING RESOURCES			17,556.21	2,156.75		19,712.96
LIBRARY DIGITAL/PRINT RESOURCE			13,127.93	4,647.72	1,430.54	19,206.19
SCHOOL PROJECT FUNDS			3,570.01	835.34		4,405.35
SECURE ENTRIES & FENCING		3,575.67	196,424.33			200,000.00
SECURITY CENTRAL OFFICE NEEDS		72,499.93				72,499.93
TEXTBOOKS & LEARNING MATERIALS					9,473.95	9,473.95
TRAICE MIDDLE SCHOOL, 2740 EST 41ST ST NORTH			101,155.31	67,628.04	6,132.62	174,915.97
ALARMS				1,632.94		1,632.94
CAMERAS/RADIOS/DISPATCH			1,690.00			1,690.00
COMPUTERS/IWB & PERIPHERALS				43,511.00		43,511.00
CURRICULUM INITIATIVES			209.00			209.00
FACILITIES - BOND			16,500.00			16,500.00
FINE ARTS			449.50	2,123.51		2,573.01
FURNITURE				8,511.50		8,511.50
INSTRUCTIONAL LEARNING RESOURC				3,087.99	4,103.00	7,190.99
LANGUAGE LEARNING RESOURCES				1,780.80		1,780.80
LIBRARY DIGITAL/PRINT RESOURCE				1,626.30	1,529.62	3,155.92
POSTSECONDARY CAREER EDUCATION				500.00	500.00	1,000.00
PRINTERS & PRINT SERVICES			5,840.00	4,854.00		10,694.00

SCHOOL PROJECT FUNDS			2,449.99			2,449.99
SECURITY CENTRAL OFFICE NEEDS			74,004.93			74,004.93
STEM PROGRAM & LAB UPGRADE			11.89			11.89
TRANSPORTATION, 1815 N 77TH E AVE	413,925.20	1,166,998.10	5,133,309.41	5,641,056.27	1,572,981.05	13,928,270.03
ACCESS DOORS	3,490.20					3,490.20
ALARMS		19,720.02		60,211.48		79,931.50
BOND MANAGEMENT FEES					16,201.40	16,201.40
BOND SCHOOL BUSES / ROUTE MAIN		1,123,518.08	5,003,301.92	4,923,783.85	502,916.33	11,553,520.18
BOND-HVAC		1,200.00				1,200.00
BOND-PAVING	378,158.00		19,333.50			397,491.50
BOND-ROOFING	20,702.00					20,702.00
CAFETERIA/KITCHEN IMPROVEMENTS		22,560.00	3,065.00			25,625.00
COMPUTERS/IWB & PERIPHERALS				3,715.90	28,573.00	32,288.90
FACILITIES - BOND			187.20			187.20
INTERIOR RENOVATIONS	11,575.00		82,967.79	535,046.64	1,924.60	631,514.03
PRINTERS & PRINT SERVICES			20,440.00			20,440.00
SECURE ENTRIES & FENCING			4,014.00	118,298.40	1,023,365.72	1,145,678.12
TREASURY, 3027 S NEW HAVEN AVE				3,897.00		3,897.00
COMPUTERS/IWB & PERIPHERALS				3,897.00		3,897.00
TULSA HONOR ACADEMY MIDDLE, 209 S LAKEWOOD		31.90	234.00	7,942.94		8,208.84
ALARMS		31.90		1,632.94		1,664.84
FACILITIES - BOND			234.00			234.00
PLAYGROUND/FALLZONE EQUIPMENT				6,310.00		6,310.00
TULSA KIPP ACADEMY, 1661 E VIRGIN ST			82,614.77	49,250.00		131,864.77
BOND-ACCESSIBILITY				49,250.00		49,250.00
SECURITY CENTRAL OFFICE NEEDS			82,614.77			82,614.77
TULSA LEGACY, 105 E 63RD ST N		159.50	514.80			674.30
ALARMS		159.50				159.50
FACILITIES - BOND			514.80			514.80
TULSA MET HIGH SCHOOL, 6201 E VIRGIN ST		124,681.00	85,499.35	173,890.30	13,723.98	397,794.63
ALARMS				1,632.94		1,632.94
BOND-ACCESSIBILITY				51,505.00		51,505.00
CAMERAS/RADIOS/DISPATCH			1,690.00			1,690.00
COMPUTERS/IWB & PERIPHERALS				83,318.00		83,318.00
CURRICULUM INITIATIVES			27,426.84		193.03	27,619.87
FACILITIES - BOND			17,014.80			17,014.80
FINE ARTS			13,342.70			13,342.70
INSTRUCTIONAL LEARNING RESOURC				4,637.10	2,826.38	7,463.48
LANGUAGE LEARNING RESOURCES			2,289.60	5,522.77		7,812.37
LIBRARY DIGITAL/PRINT RESOURCE			3,929.88	5,508.05	880.62	10,318.55

PHONE/INTERNET NEEDS				350.00	350.00
PRINTERS & PRINT SERVICES			8,760.00		8,760.00
SCHOOL PROJECT FUNDS	327.00		11,045.53	14,306.56	25,679.09
SECURE ENTRIES & FENCING	33,250.00				33,250.00
SECURITY CENTRAL OFFICE NEEDS	91,104.00				91,104.00
TEXTBOOKS & LEARNING MATERIALS			7,459.88	9,473.95	16,933.83
TULSA MET MIDDLE SCHOOL, 6201 EST VIRGIN ST			6,333.74	91,445.23	20,800.90
BOND-ACCESSIBILITY				56,750.00	56,750.00
COMPUTERS/IWB & PERIPHERALS				18,235.90	10,412.00
CURRICULUM INITIATIVES			553.84	193.03	746.87
FINE ARTS			449.50	974.40	1,423.90
INSTRUCTIONAL LEARNING RESOURC				3,087.99	4,103.00
LANGUAGE LEARNING RESOURCES			3,307.20	3,307.20	6,614.40
LIBRARY DIGITAL/PRINT RESOURCE			1,300.00	3,038.74	2,178.62
POSTSECONDARY CAREER EDUCATION				500.00	500.00
SCHOOL PROJECT FUNDS			289.00	5,551.00	5,840.00
STEM PROGRAM & LAB UPGRADE			434.20		434.20
TEXTBOOKS & LEARNING MATERIALS				3,414.25	3,414.25
TULSA PUBLIC ELEMENTARY SCHOOLS, 3027 S NEW HAVEN AVE			2,557.80	34,131.76	36,689.56
LIBRARY DIGITAL/PRINT RESOURCE			2,557.80		2,557.80
TEXTBOOKS & LEARNING MATERIALS				34,131.76	34,131.76
TULSA SCHOOL OF ARTS & SCIENCE, 1202 W EASTON ST	90,188.83	327.60	1,632.94	1,690.00	93,839.37
ALARMS	90,188.83		1,632.94		91,821.77
COMPUTERS/IWB & PERIPHERALS				1,690.00	1,690.00
FACILITIES - BOND			327.60		327.60
TULSA TRANSITION ACADEMY, 302 W ARCHER ST			1,850.00	50,869.20	52,719.20
EXCEPTIONAL STUDENT/SPEC NEEDS			1,850.00	50,869.20	52,719.20
TULSA VIRTUAL ACADEMY ES, 3213 EST 56TH ST	3,150.00	29,342.35	34,615.85	143,894.77	52,354.02
BOND-HVAC				4,844.61	4,844.61
COMPUTERS/IWB & PERIPHERALS				44,028.20	45,087.09
CURRICULUM INITIATIVES	11,288.98				11,288.98
EARLY CHILDHOOD EXPANSION			1,100.00	1,402.69	2,502.69
EXCEPTIONAL STUDENT/SPEC NEEDS				47,250.00	47,250.00
FINE ARTS			299.67	2,356.39	2,656.06
INSTRUCTIONAL LEARNING RESOURC	13,007.37		5,086.00	3,087.99	4,103.00
LANGUAGE LEARNING RESOURCES			20,628.84		20,628.84
LIBRARY DIGITAL/PRINT RESOURCE			3,408.04	3,604.71	1,761.24
PE EQUIPMENT				3,209.63	3,209.63
SCHOOL PROJECT FUNDS	3,150.00	5,046.00	1,073.38		9,269.38
SECURE ENTRIES & FENCING				11,618.00	11,618.00

STEM PROGRAM & LAB UPGRADE			4,708.33		4,708.33
TEXTBOOKS & LEARNING MATERIALS		4,119.92	18,086.91		22,206.83
TULSA VIRTUAL ACADEMY HS, 3213 EST 56TH ST		1,439.53	14,664.39	5,490.62	21,594.54
COMPUTERS/IWB & PERIPHERALS			2,354.00		2,354.00
FINE ARTS		299.67	1,381.99		1,681.66
INSTRUCTIONAL LEARNING RESOURC			3,087.99	4,110.00	7,197.99
LIBRARY DIGITAL/PRINT RESOURCE		792.50		880.62	1,673.12
PE EQUIPMENT			2,486.41		2,486.41
POSTSECONDARY CAREER EDUCATION			500.00	500.00	1,000.00
PRINTERS & PRINT SERVICES			4,854.00		4,854.00
STEM PROGRAM & LAB UPGRADE		347.36			347.36
TULSA VIRTUAL ACADEMY MS, 3213 EST 56TH ST		19,914.20	35,970.53	20,418.33	100,052.63
ALARMS			1,632.94		1,632.94
CAMERAS/RADIOS/DISPATCH		1,690.00			1,690.00
COMPUTERS/IWB & PERIPHERALS			2,354.00		2,354.00
CURRICULUM INITIATIVES		1,016.02			1,016.02
FACILITIES - BOND		16,500.00			16,500.00
FINE ARTS		299.67	1,381.94		1,681.61
INSTRUCTIONAL LEARNING RESOURC			4,933.42	2,826.38	7,759.80
LANGUAGE LEARNING RESOURCES			1,203.04		1,203.04
LIBRARY DIGITAL/PRINT RESOURCE		792.50	1,685.45	880.62	3,358.57
SCHOOL PROJECT FUNDS	19,914.20	15,672.34		20,042.57	55,629.11
TEXTBOOKS & LEARNING MATERIALS			7,227.54		7,227.54
UNITY LEARNING ACADEMY, 2137 N PITTSBURG AVE	51,915.70	244,053.76	96,466.56	276,247.00	719,939.44
ACCESS DOORS			4,345.12		4,345.12
ALARMS		63.80	1,632.94		1,696.74
BOND-PAVING	2,179.00				2,179.00
COMPUTERS/IWB & PERIPHERALS			95,315.90	6,689.00	102,004.90
CURRICULUM INITIATIVES		14,697.84			14,697.84
EARLY CHILDHOOD EXPANSION			1,100.00	1,402.69	2,502.69
EXCEPTIONAL STUDENT/SPEC NEEDS				2,033.00	2,033.00
FACILITIES - BOND		3,224.00	2,186.22		5,410.22
FINE ARTS		75.00	899.00	8,040.40	9,014.40
FURNITURE			26,700.00		26,700.00
INSTRUCTIONAL LEARNING RESOURC		1,890.27	5,866.00	5,587.99	17,447.26
INTERIOR RENOVATIONS		14,985.00		47,473.00	62,458.00
LANGUAGE LEARNING RESOURCES			10,021.28	15,000.00	25,021.28
LIBRARY DIGITAL/PRINT RESOURCE			10,105.78	14,583.80	34,414.39
MASS COMMUNICATION AUDIO/VISUA	25,475.74	9,217.26			34,693.00
PE EQUIPMENT			3,303.36	189.93	3,493.29

PLAYGROUND/FALLZONE EQUIPMENT				14,270.00		14,270.00
PRINTERS & PRINT SERVICES			2,920.00	9,853.00		12,773.00
SCHOOL PROJECT FUNDS	16,648.96	7,609.19	12,707.17	30,662.39	2,358.99	69,986.70
SECURE ENTRIES & FENCING	7,612.00	192,291.40	5,254.60			205,158.00
STEM PROGRAM & LAB UPGRADE				12,772.12		12,772.12
TEXTBOOKS & LEARNING MATERIALS			15,461.39	31,652.10	9,755.00	56,868.49
WAREHOUSE, 1555 N 77TH EST AVE		672.22				672.22
ALARMS		672.22				672.22
WASHINGTON HIGH SCHOOL, 1514 E ZION ST	1,652,878.67	1,702,565.20	446,895.69	911,968.80	221,450.45	4,935,758.81
ALARMS	53,635.30	193,169.04		8,164.70		254,969.04
AUDITORIUM IMPROVEMENTS		210,925.52	13,798.85			224,724.37
BOND MGMT/PROFESSIONAL SVC				1,775.00		1,775.00
BOND-ACCESSIBILITY				163,097.00		163,097.00
BOND-HVAC	1,283.40					1,283.40
BOND-ROOFING	2,299.74	114.70				2,414.44
CAFETERIA/KITCHEN IMPROVEMENTS				1,454.00		1,454.00
CAMERAS/RADIOS/DISPATCH	960.00	120.00	1,560.00	1,200.00		3,840.00
COMPUTERS/IWB & PERIPHERALS				278,727.90	31,935.00	310,662.90
CURRICULUM INITIATIVES					386.06	386.06
FACILITIES - BOND	995.00		33,889.20			34,884.20
FINE ARTS		18,239.74	4,954.00	11,744.95	9,428.48	44,367.17
FURNITURE				397.29		397.29
INSTRUCTIONAL LEARNING RESOURC			11,550.84	10,044.94	2,826.38	24,422.16
INTERIOR RENOVATIONS		97,722.50		15,182.80		112,905.30
LANGUAGE LEARNING RESOURCES			18,159.45	20,350.17	26,645.86	65,155.48
LIBRARY DIGITAL/PRINT RESOURCE			33,531.77	29,535.55	16,933.99	80,001.31
PE EQUIPMENT				2,456.43		2,456.43
POSTSECONDARY CAREER EDUCATION				44,610.00		44,610.00
PRINTERS & PRINT SERVICES			23,360.00	32,653.00		56,013.00
SCHOOL PROJECT FUNDS	780.00	9,341.15	62,801.02	101,009.21	40,053.40	213,984.78
SCOREBOARDS/SOUNDSYS REPLACMNT			1,194.67			1,194.67
SECURE ENTRIES & FENCING	12,672.00	334.74				13,006.74
SECURITY CENTRAL OFFICE NEEDS				75,875.18		75,875.18
STEM PROGRAM & LAB UPGRADE		34,784.96				34,784.96
TEXTBOOKS & LEARNING MATERIALS		48,672.65	239,930.56	69,438.03	63,621.88	421,663.12
WELLNESS AND PE	1,580,253.23	1,089,140.20	2,165.33	44,252.65	29,619.40	2,745,430.81
WAYMAN TISDALE FINE ARTS ACADE, 4132 W CAMERON ST	31,656.87	45,943.80	791,120.24	5,513,460.99	86,047.76	6,468,229.66
ALARMS				635.11		635.11
AUDITORIUM IMPROVEMENTS				38,893.59		38,893.59
BOND-ACCESSIBILITY				9,241.00		9,241.00

BOND-PAVING	4,461.05					4,461.05
CAFETERIA/KITCHEN IMPROVEMENTS			5,900.00			5,900.00
COMPUTERS/IWB & PERIPHERALS				98,688.90	11,398.00	110,086.90
CURRICULUM INITIATIVES		11,746.99				11,746.99
EARLY CHILDHOOD EXPANSION			470,318.89	31,881.11	2,805.38	505,005.38
FACILITIES - BOND		1,345.23	468.00			1,813.23
FINE ARTS		1,206.57	899.00	77,723.19	499.65	80,328.41
FURNITURE				54,266.18		54,266.18
INSTRUCTIONAL LEARNING RESOURC		8,033.01	6,806.00	5,587.99	4,103.00	24,530.00
INTERIOR RENOVATIONS		4,900.00	158,894.88	4,444,170.46		4,607,965.34
LANGUAGE LEARNING RESOURCES			10,021.28		15,000.00	25,021.28
LIBRARY DIGITAL/PRINT RESOURCE			12,090.42	17,430.43	2,410.24	31,931.09
MASS COMMUNICATION AUDIO/VISUA	23,333.01	8,441.99				31,775.00
PLAYGROUND/FALLZONE EQUIPMENT				35,592.00		35,592.00
PRINTERS & PRINT SERVICES			11,680.00	4,854.00		16,534.00
SCHOOL PROJECT FUNDS	3,862.81	10,270.01	16,786.45	29,340.34	16,598.61	76,858.22
SECURE ENTRIES & FENCING				548,014.65		548,014.65
SECURITY CENTRAL OFFICE NEEDS			69,889.50	61,936.49		131,825.99
STEM PROGRAM & LAB UPGRADE			9,650.69	13,662.17		23,312.86
TEXTBOOKS & LEARNING MATERIALS			17,715.13	41,543.38	33,232.88	92,491.39
WEBSTER MIDDLE SCHOOL, 1919 W 40TH ST	13,551.22	8,070.65	50,334.36	78,749.56	61,811.73	212,517.52
COMPUTERS/IWB & PERIPHERALS				2,354.00		2,354.00
CURRICULUM INITIATIVES			738.75		386.06	1,124.81
EXCEPTIONAL STUDENT/SPEC NEEDS					379.02	379.02
FACILITIES - BOND			16,500.00			16,500.00
FINE ARTS		3,148.65	899.00	974.40	408.40	5,430.45
INSTRUCTIONAL LEARNING RESOURC			13,800.84	3,087.99	4,103.00	20,991.83
LANGUAGE LEARNING RESOURCES			3,816.00	3,816.00		7,632.00
LIBRARY DIGITAL/PRINT RESOURCE			7,327.27	5,252.46	7,978.48	20,558.21
PE EQUIPMENT				5,119.00		5,119.00
POSTSECONDARY CAREER EDUCATION				500.00	500.00	1,000.00
SCHOOL PROJECT FUNDS	13,551.22	2,695.00	2,712.91	51,015.46	12,102.62	82,077.21
STEM PROGRAM & LAB UPGRADE			722.64		231.86	954.50
TEXTBOOKS & LEARNING MATERIALS			2,196.45		31,494.04	33,690.49
WELLNESS AND PE		2,227.00	1,620.50	6,630.25	4,228.25	14,706.00
WEBSTER HIGH SCHOOL, 1919 W 40TH ST	445,082.69	2,450,378.25	8,430,225.05	2,591,677.39	761,213.09	14,678,576.47
ACCESS DOORS	6,980.40					6,980.40
ALARMS	45,942.16	99,402.50		4,898.82	2,298.00	152,541.48
AUDITORIUM IMPROVEMENTS			129,109.68	3,329.20	37,165.00	169,603.88
BOND MANAGEMENT FEES				-		-

BOND MGMT/PROFESSIONAL SVC		199,741.64	70,258.36			270,000.00
BOND-ACCESSIBILITY				6,928.00		6,928.00
BOND-HVAC			16,177.84			16,177.84
BOND-PAVING	8,335.00		91,522.50			99,857.50
BOND-ROOFING		214,454.63	1,047,620.47	-	31,130.99	1,293,206.09
CAFETERIA/KITCHEN IMPROVEMENTS		150,000.00				150,000.00
CAMERAS/RADIOS/DISPATCH	1,440.00	120.00	3,250.00	1,200.00		6,010.00
COMPUTERS/IWB & PERIPHERALS				173,486.85	88,808.00	262,294.85
EXCEPTIONAL STUDENT/SPEC NEEDS					379.02	379.02
FACILITIES - BOND	4,765.00	66,436.59	53,858.20	55,744.50		180,804.29
FINE ARTS			899.00	11,291.59	7,482.99	19,673.58
FURNITURE			25,364.10	75,824.00		101,188.10
INSTRUCTIONAL LEARNING RESOURC			11,550.88	5,669.59	2,826.38	20,046.85
INTERIOR RENOVATIONS	261,284.38	152,971.32	95,495.23	120,869.32		630,620.25
LANGUAGE LEARNING RESOURCES			16,047.30	10,363.76		26,411.06
LIBRARY DIGITAL/PRINT RESOURCE		8,096.40	11,179.91	6,304.48	11,351.89	36,932.68
PE EQUIPMENT					2,855.00	2,855.00
POSTSECONDARY CAREER EDUCATION	45,875.00	108,772.02	1,145,034.31	405,175.65	500,759.10	2,205,616.08
PRINTERS & PRINT SERVICES			11,680.00	9,853.00		21,533.00
SCHOOL PROJECT FUNDS	21,993.00	10,083.28	1,001,589.23	56,175.60	7,954.16	1,097,795.27
SCOREBOARDS/SOUNDSYS REPLACMNT		133,280.86				133,280.86
SECURE ENTRIES & FENCING		266,117.54	6,038.48			272,156.02
STEM PROGRAM & LAB UPGRADE		992,893.47	389,798.81	1,620,487.19	6,729.76	3,009,909.23
TEXTBOOKS & LEARNING MATERIALS			16,810.29	14,148.84	42,088.10	73,047.23
WEBSTER BAND ADDITION		35,208.00	4,286,940.46			4,322,148.46
WELLNESS AND PE	48,467.75	12,800.00		9,927.00	19,384.70	90,579.45
WHITMAN ELEMENTARY, 3924 N LANSING AVE	50,143.77	99,185.96	508,276.05	4,370,070.24	988,177.07	6,015,853.09
ACCESS DOORS			4,345.12			4,345.12
ALARMS		63.80		635.11		698.91
BOND-ACCESSIBILITY			208,472.22	191,527.78		400,000.00
BOND-PAVING	4,459.05					4,459.05
BOND-ROOFING	5,440.56	271.35				5,711.91
CAFETERIA/KITCHEN IMPROVEMENTS			6,600.00	1,000.00	1,000.00	8,600.00
COMPUTERS/IWB & PERIPHERALS				118,299.90	5,558.00	123,857.90
CURRICULUM INITIATIVES		10,874.98				10,874.98
EARLY CHILDHOOD EXPANSION				1,352,200.00	14,435.18	1,366,635.18
EXCEPTIONAL STUDENT/SPEC NEEDS					1,241.65	1,241.65
FACILITIES - BOND			468.00			468.00
FINE ARTS			899.00	1,102.40		2,001.40
FURNITURE				22,218.26		22,218.26

PRINTERS & PRINT SERVICES				14,852.00		14,852.00
SCHOOL PROJECT FUNDS	31,774.14	55,000.00	3,581.45	42,169.46	3,021.60	135,546.65
STEM PROGRAM & LAB UPGRADE			11,112.13	20,526.59		31,638.72
TEXTBOOKS & LEARNING MATERIALS		501,281.76		82,486.21	243,070.15	826,838.12
FAMILY-COMMUNITY-YOUTH PARTNER, 3027 S NEW HAVEN AVE					4,854.00	4,854.00
COMPUTERS/IWB & PERIPHERALS					4,854.00	4,854.00
DISTRICT WIDE, 3027 S NEW HAVEN AVE	4,562,850.85	557,645.39	589,952.41	365,407.16	34,365.44	6,110,221.25
ALARMS		232,131.60				232,131.60
AUDITORIUM IMPROVEMENTS		10,106.65	22,134.16	41,073.95		73,314.76
BOND-HVAC	4,519.19	158,500.14	217,627.94	64,264.97	54.72	444,966.96
BOND-ROOFING			198,395.86		9,950.00	208,345.86
CAMERAS/RADIOS/DISPATCH		960.00				960.00
FURNITURE		2,996.86	6,467.13	-		9,463.99
INTERIOR RENOVATIONS	7,976.30	102,273.50	38,890.00	3,535.00	17,839.26	170,514.06
MASS COMMUNICATION AUDIO/VISUA	50,317.36	50,676.64	106,437.32	156,805.24	6,521.46	370,758.02
WELLNESS AND PE				99,728.00		99,728.00
STEM LABS	4,500,038.00					4,500,038.00
CAP TULSA-MCCLURE, 1770 E 61ST ST				1,632.94		1,632.94
ALARMS				1,632.94		1,632.94
CAP TULSA-DISNEY, 11702 E 25TH ST				1,632.94		1,632.94
ALARMS				1,632.94		1,632.94
LANGUAGE & CULTURAL SERVICES, 3027 S NEW HAVEN AVE				249,962.50		249,962.50
LANGUAGE LEARNING RESOURCES				249,962.50		249,962.50
SCHOOL LEADERSHIP DEVELOPMENT, 3027 S NEW HAVEN AVE				9,483.00		9,483.00
COMPUTERS/IWB & PERIPHERALS				9,483.00		9,483.00
DEPUTY CFO, 3027 S NEW HAVEN AVE				12,539.89		12,539.89
COMPUTERS/IWB & PERIPHERALS				12,539.89		12,539.89
ASSOC SUPERNT SCHOOL OPERATIONS, 3027 S NEW HAVEN AVE					15,750.00	15,750.00
SOFTWARE/APPLICATION SUBSCRIPT					15,750.00	15,750.00
TULSA TECHNOLOGY, 3638 S MEMORIAL DR				1,303.72	2,826.38	4,130.10
INSTRUCTIONAL LEARNING RESOURC				1,303.72	2,826.38	4,130.10
MCBIRNEY TRANSPORTATION BUILDING, 1012 W 36TH PL	3,490.20		93.60	1,632.94		5,216.74
ACCESS DOORS	3,490.20					3,490.20
ALARMS				1,632.94		1,632.94
FACILITIES - BOND			93.60			93.60
GILCREASE MIDDLE SCHOOL, 550 N MLK JR BLVD		80.00	1,319.27	843.97		2,243.24
ALARMS			59.82	43.97		103.79
CAMERAS/RADIOS/DISPATCH		80.00	1,259.45	800.00		2,139.45
KIPP TULSA UNIVERSITY PREP HS, 541 S 43RD W AVE				4,578.77		4,578.77
INTERIOR RENOVATIONS				4,578.77		4,578.77

EDUCARE, 2511 E 5TH PL	1,848.00		1,632.94	3,480.94
ALARMS	1,848.00		1,632.94	3,480.94
TULSA MET MIDDLE SCHOOL, 6201 E VIRGIN ST	127.60			127.60
ALARMS	127.60			127.60
EDUCARE II, 3420 N PEORIA AVE	31.90		1,632.94	1,664.84
ALARMS	31.90		1,632.94	1,664.84
NATIVE AMERICAN HEAD START, 1740 W 41ST ST		58,996.77		58,996.77
ALARMS		58,996.77		58,996.77
JONES, 1515 S 71ST E AVE		608.40	1,632.94	2,241.34
ALARMS			1,632.94	1,632.94
FACILITIES - BOND		608.40		608.40
COLLEGIATE HALL CHARTER SCHOOL, 1110 EST 45TH PL		234.00	1,632.94	1,866.94
ALARMS			1,632.94	1,632.94
FACILITIES - BOND		234.00		234.00
FROST, 203 W 28TH ST N			1,632.94	1,632.94
ALARMS			1,632.94	1,632.94
EDUCARE IV, 3110 E SEMINOLE			1,632.94	1,632.94
ALARMS			1,632.94	1,632.94
REED BUILDING, 10908 EST 5TH ST			3,265.88	3,265.88
ALARMS			3,265.88	3,265.88
EDUCARE III, 2190 S 67TH E AVE			1,632.94	1,632.94
ALARMS			1,632.94	1,632.94
NORTHSTAR ACADEMY MIDDLE SCHOOL, 525 E 46TH ST N			33,730.90	33,730.90
COMPUTERS/IWB & PERIPHERALS			33,730.90	33,730.90
ECDC-PORTER, 1740 W 41ST ST				11,010.00
COMPUTERS/IWB & PERIPHERALS				11,010.00
Grand Total-LTD	22,347,598.97	60,204,949.59	68,749,618.30	103,158,728.29
			43,569,891.67	298,030,786.82

Transparency Report: 2026 Bond Projects

PROCLAMATION AND NOTICE OF ELECTION

Under and by virtue of Section 26, Article X of the Constitution and Title 70, Article XV, Oklahoma Statutes 2021, and other laws supplementary and amendatory thereto and a Resolution of the Board of Education of Independent School District Number 1 of Tulsa County, Oklahoma, also known as Tulsa School District, adopted on the 16th day of December, 2025, an election is hereby called to be held in said School District on the 7th day of April, 2026, for the purpose of submitting to the registered, qualified electors thereof the following propositions:

PROPOSITION NO. 1

Shall Independent School District Number 1 of Tulsa County, Oklahoma, incur an indebtedness by issuing its bonds in one or more series in the sum of Two Hundred Million Nine Hundred Eighty-Five Thousand Dollars (\$200,985,000) to provide funds for the purpose of purchasing or acquiring textbooks, library books, electronic media content, computer software, perpetual or continuous district software license agreements and web-based software subscriptions, along with programs and facilities for early childhood, Montessori, stem labs, post-secondary readiness, fine arts, and athletics including the construction, equipping, repairing and remodeling of those facilities, acquiring and improving school sites, and purchasing or acquiring school furniture, fixtures, and equipment, and levy and collect an annual tax, in addition to all other taxes, upon all the taxable property in such District sufficient to pay the interest on such bonds as it falls due and also to constitute a sinking fund for the payment of the principal thereof when due, said bonds to bear interest at not to exceed the rate of ten (10%) percentum per annum, payable semi-annually and to become due serially within five (5) years from their date?

PROPOSITION NO. 2

Shall Independent School District Number 1 of Tulsa County, Oklahoma, incur an indebtedness by issuing its bonds in one or more series in the sum of Two Hundred Seventy-Six Million Dollars (\$276,000,000) to provide funds for the purpose of repairing, remodeling, constructing and equipping school buildings, purchasing or acquiring school furniture, fixtures and equipment and acquiring and improving school sites, and levy and collect an annual tax, in addition to all other taxes, upon all the taxable property in such District sufficient to pay the interest on such bonds as it falls due and also to constitute a sinking fund for the payment of the principal thereof when due, said bonds to bear interest at not to exceed the rate of ten (10%) percentum per annum, payable semi-annually and to become due serially within fifteen (15) years from their date?

Transparency Report: 2026 Bond Projects

PROPOSITION NO. 3

Shall Independent School District Number 1 of Tulsa County, Oklahoma, incur an indebtedness by issuing its bonds in one or more series in the sum of One Hundred Four Million Seven Hundred Eighty-Five Thousand Dollars (\$104,785,000) to provide funds for the purpose of purchasing or acquiring technology equipment including computer hardware and software and web-based software subscriptions along with repairing and remodeling school buildings to accommodate technology equipment, and levy and collect an annual tax, in addition to all other taxes, upon all the taxable property in such District sufficient to pay the interest on such bonds as it falls due and also to constitute a sinking fund for the payment of the principal thereof when due, said bonds to bear interest at not to exceed the rate of ten (10%) percentum per annum, payable semi-annually and to become due serially within five (5) years from their date?

PROPOSITION NO. 4

Shall Independent School District Number 1 of Tulsa County, Oklahoma, incur an indebtedness by issuing its bonds in one or more series in the sum of Twenty-Seven Million Two Hundred Thirty Thousand Dollars (\$27,230,000) to provide funds for the purpose of purchasing or acquiring transportation equipment, and levy and collect an annual tax, in addition to all other taxes, upon all the taxable property in such District sufficient to pay the interest on such bonds as it falls due and also to constitute a sinking fund for the payment of the principal thereof when due, said bonds to bear interest at not to exceed the rate of ten (10%) percentum per annum, payable semi-annually and to become due serially within five (5) years from their date?

The ballots used at said election shall set out the propositions as above set forth and shall also contain, with respect to each proposition, the following words:

- Yes -- For the above Proposition
- No -- Against the above Proposition

The polls shall be opened at seven o'clock AM and remain open continuously until and be closed at seven o'clock PM.

The number and location of the polling places and the names of the person who shall conduct said election shall be the same as the regular precinct polling places as designated for statewide and local elections by the County Election Board(s). The persons who shall conduct said election shall be those officers designated by the County Election Board(s), which officers shall also act as counters and certify the election results as required by law.

Transparency Report: 2026 Bond Projects

That the specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid \$200,985,000 Proposition No. 1 Bonds shall be expended for the benefit of the School District and the dollar amounts for each project shall be as follows:

Purchasing or acquiring textbooks, library books, electronic media content, computer software, perpetual or continuous district software license agreements and web-based software subscriptions, along with programs and facilities for early childhood, Montessori, stem labs, post-secondary readiness, fine arts, and athletics including the construction, equipping, repairing and remodeling of those facilities, acquiring and improving school sites, and purchasing or acquiring school furniture, fixtures, and equipment, including but not limited to:

Instructional learning materials; textbooks; instructional electronic media content and software; exceptional and special needs equipment and curriculum	\$61,292,000
Fine arts facilities district wide including improvements to auditorium stage, sound, and lighting; fine arts uniforms, equipment, and instruments	\$12,804,000
Electronic media content and books, furnishings, equipment and modifications for library facilities district wide	\$8,010,000
STEM Labs and program equipment district wide	\$5,000,000
Playgrounds and outdoor classrooms district wide	\$4,500,000
Post-secondary readiness and career academies district wide	\$40,900,000
Early childhood and Montessori programs district wide	\$10,860,000
Site project funding for repairing, remodeling, constructing, and equipping school facilities district wide along with the purchase or acquisition of equipment	\$11,550,000
Wellness and physical education equipment purchase or acquisition; and constructing, equipping, repairing and remodeling school facilities district wide including sports fields, turf, and facilities	\$40,567,000
Contingency	<u>\$5,502,000</u>

Proposition No. 1 - Total **\$200,985,000**

(100% of \$200,985,000)

Transparency Report: 2026 Bond Projects

That the specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid \$276,000,000 Proposition No. 2 Bonds shall be expended and the dollar amounts for each project shall be as follows:

Repairing, remodeling, constructing and equipping school buildings, purchasing or acquiring school furniture, fixtures and equipment and acquiring and improving school sites including but not limited to:

Safety and Security, Entries, Fencing and Radios including secure entry and security improvement for school facilities district wide; fencing at school facilities district wide; radios district wide and alarm panels and sensor replacements for school facilities district wide	\$42,192,000
Remodeling of various school facilities district wide; furniture purchase or acquisition for school facilities district wide; painting flooring service contracts for school facilities district wide; window repair and replacement for school facilities district wide; foundation and paving repairs for school facilities district wide; and LED lighting replacement for school facilities district wide	\$119,095,000
Roof replacement or repair for school facilities district wide	\$22,000,000
ADA building improvements including elevator\chair lift (new and replacement) for school facilities district wide; restroom upgrades for school facilities district wide	\$5,200,000
Dining, kitchen improvements and kitchen equipment purchase or acquisition for school facilities district wide	\$12,250,000
HVAC repair and replacement for school facilities district wide	\$67,760,000
Contingency	<u>\$7,503,000</u>
Proposition No. 2 - Total	\$276,000,000

(100% of \$276,000,000)

That the specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid \$104,785,000 Proposition No. 3 Bonds shall be expended and the dollar amounts for each project shall be as follows:

Purchasing or acquiring technology equipment for the benefit of the School District including computer hardware and software and web-based software subscriptions, along with repairing and remodeling school buildings to accommodate technology equipment, including but not limited to:

Cybersecurity, data storage, and network systems and software	\$33,730,000
Student & Teaching Technology	\$68,324,000
Contingency	<u>\$ 2,731,000</u>
Proposition No. 3 - Total	\$104,785,000

(100% of \$104,785,000)

Transparency Report: 2026 Bond Projects

That the specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid \$27,230,000 Proposition No. 4 Bonds shall be expended and the dollar amounts for each project shall be as follows:

Purchase or acquisition of transportation equipment for the benefit of the School District including but not limited to:

Buses	\$14,020,000
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Drivers Education Vehicles and programming, student transport vehicles for off-site programs and activities	\$3,370,000
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Bus parts	\$3,000,000
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Support Fleet vehicles	\$5,600,000
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Software, camera and WIFI equipment to be installed on buses	\$560,000
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Contingency	<u>\$680,000</u>
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Proposition No. 4 - Total	\$27,230,000
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(100% of \$27,230,000)