

## ATHENS HGH SCHOOL PTO BUDGET

Category	2025-2026 Annual Budget	2025-2026 Actuals
<b>INCOME</b>		
Carryover from last year	\$ 3,000.00	
Donations - Staff	\$ 870.00	
Donations - Parents	\$ 6,820.00	
Donations - Alumni	\$ 110.00	
Restaurant Nights	N/A	
Kroger Rewards	\$ 1,200.00	
Misc. Income	\$ -	
Ford Drive 4UR School	\$ 1,000.00	
<b>TOTAL INCOME</b>	<b>\$ 13,000.00</b>	<b>\$ -</b>
<b>EXPENSES</b>		
Athens Theatre Company Ad	\$ 75.00	
Beginning of Year Staff Supplies	\$ 500.00	
Prom	\$ 250.00	
Yearbook Ad	\$ 215.00	
Charity Week	\$ 300.00	
Staff Appreciation Week	\$ 2,400.00	
Staff Fall Conference Meal	\$ 621.68	
Student Appreciation	\$ 2,000.00	
Square (fee for using service)	\$ 400.00	
PTO Administrative Expenses	\$ 50.00	
Presidents Council	\$ 25.00	
State of Michigan	\$ 20.00	
Staff Grants (Club & Class)	\$ 5,000.00	
SANP	\$ 250.00	
Senior Picnic	\$ 250.00	
DECA Nationals Grant	\$ 300.00	
Battle of the Books	\$ 200.00	
<b>TOTAL EXPENSES</b>	<b>\$ 12,856.68</b>	<b>\$ -</b>
<b>Budget Over/(short)</b>	<b>\$ 143.32</b>	<b>\$ -</b>