

**FY27 COOP New Items-Round 1**

**FY27 COOP New Items-Round 2**

**FY27 COOP New Items-Round 3**

Round 1 Academics	
Description	Cost
<b>HBMS</b>	
Library - Authori Visit - Librarian	\$5,000.00
Noise Cancelling Headphones with Microphone - W	\$1,100.00
Rotary Literature Rack - World Language	\$1,000.00
5 sets of 30 class novels: World Language	\$1,424.00
Charging Station for Chromebooks	\$231.00
Trapazoid Tables - Math 12@\$509	\$6,108.00
PD teacher and admin	\$8,000.00
NHO	\$1,000.00
Building Coaches	\$800.00
	<b>\$24,663.00</b>
<b>HBHS</b>	
PreCalculus textbooks (Honors PreCalculus or	\$15,000.00
Advisory Expendable Supplies	\$2,010.00
PD teacher and admin	\$8,000.00
NHO	\$1,000.00
Building Coaches	\$800.00
	<b>\$26,810.00</b>
<b>Total</b>	<b>\$51,473.00</b>

Round 2 Academics	
Description	Cost
<b>HBMS</b>	
Library - Authori Visit - Librarian	\$0.00
Noise Cancelling Headphones with Microphone - W	\$1,100.00
Rotary Literature Rack - World Language	\$1,000.00
5 sets of 30 class novels: World Language	\$1,424.00
Charging Station for Chromebooks	\$231.00
Trapazoid Tables - Math 12@\$509	\$6,108.00
PD teacher and admin	\$0.00
NHO	\$0.00
Building Coaches	\$0.00
	<b>\$9,863.00</b>
<b>HBHS</b>	
PreCalculus textbooks (Honors PreCalculus or	\$15,000.00
Advisory Expendable Supplies	\$2,010.00
PD teacher and admin	\$0.00
NHO	\$0.00
Building Coaches	\$0.00
	<b>\$17,010.00</b>
<b>Total</b>	<b>\$26,873.00</b>

Round 3 Academics	
Description	Cost
<b>HBMS</b>	
Library - Authori Visit - Librarian	\$0.00
Noise Cancelling Headphones with Microphone - World Language	\$1,100.00
Rotary Literature Rack - World Language	\$1,000.00
5 sets of 30 class novels: World Language	\$1,424.00
Charging Station for Chromebooks	\$231.00
Trapazoid Tables - Math 12@\$509	\$6,108.00
PD teacher and admin	\$0.00
NHO	\$0.00
Building Coaches	\$0.00
	<b>\$9,863.00</b>
<b>HBHS</b>	
PreCalculus textbooks (Honors PreCalculus or PreCalculus)	\$13,200.00
Advisory Expendable Supplies	\$2,010.00
PD teacher and admin	\$0.00
NHO	\$0.00
Building Coaches	\$0.00
	<b>\$15,210.00</b>
<b>Total</b>	<b>\$25,073.00</b>

Round 1 Personnel	
Description	Cost
<b>HBMS</b>	
Vision Benefits	\$1,500.00
	<b>\$1,500.00</b>
<b>HBHS</b>	
Vision Benefit	\$1,500.00
	<b>\$1,500.00</b>
Shared Employee	
District Database Manager	\$50,000.00
<b>Total</b>	<b>\$53,000.00</b>

Round 2 Personnel	
Description	Cost
<b>HBMS</b>	
Vision Benefits	\$1,500.00
	<b>\$1,500.00</b>
<b>HBHS</b>	
Vision Benefit	\$1,500.00
	<b>\$1,500.00</b>
Shared Employee	
District Database Manager (less existing \$10K stiper	\$40,000.00
<b>Total</b>	<b>\$43,000.00</b>

Round 3 Personnel	
Description	Cost
<b>HBMS</b>	
Vision Benefits	\$1,500.00
	<b>\$1,500.00</b>
<b>HBHS</b>	
Vision Benefit	\$1,500.00
	<b>\$1,500.00</b>
Shared Employee	
District Database Manager (less existing \$10K stipend)	\$40,000.00
<b>Total</b>	<b>\$43,000.00</b>

Round 1

Round 2

Round 3

New Computer Equipment	
Description	Cost
<b>HBMS</b>	
Smartboard w/ Stand, laptop for PE	\$6,900.00
	<b>\$6,900.00</b>
<b>HBHS</b>	
Generic Windows Laptop 20@\$900 (Digital Photo)	\$18,000.00
Database Manager Laptop	\$900.00
	<b>\$18,900.00</b>
<b>Total</b>	<b>\$25,800.00</b>

New Computer Equipment	
Description	Cost
<b>HBMS</b>	
Smartboard w/ Stand, laptop for PE	\$0.00
	<b>\$0.00</b>
<b>HBHS</b>	
Generic Windows Laptop 20@\$900 (Digital Photo)	\$18,000.00
Database Manager Laptop	\$900.00
	<b>\$18,900.00</b>
<b>Total</b>	<b>\$18,900.00</b>

New Computer Equipment	
Description	Cost
<b>HBMS</b>	
Smartboard w/ Stand, laptop for PE	\$0.00
	<b>\$0.00</b>
<b>HBHS</b>	
Generic Windows Laptop 20@\$900 (Digital Photo)	\$18,000.00
Database Manager Laptop	\$900.00
	<b>\$18,900.00</b>
<b>Total</b>	<b>\$18,900.00</b>

Round 1 Replacement Computer Equipment	
Description	Cost
<b>HBMS</b>	
Chromebook 88@\$350	\$30,800.00
Chrome Laptop 8@\$900	\$7,200.00
Generic Windows Laptop 3@\$900	\$2,700.00
IFP 3@\$3,900	\$11,700.00
	<b>\$52,400.00</b>
<b>HBHS</b>	
Chromebook 185@\$350	\$64,750.00
Chrome Laptop 10@\$900	\$9,000.00
Generic Windows Laptop 13@\$900	\$11,700.00
Engineering Laptop 2@\$1,700	\$3,400.00
IFP 10@\$3,900	\$39,000.00
Access Point 70@\$495	\$34,650.00
Access Point Mounting 70@\$33	\$2,310.00
	<b>\$164,810.00</b>
<b>Total</b>	<b>\$217,210.00</b>

Round 2 Replacement Computer Equipment	
Description	Cost
<b>HBMS</b>	
Chromebook 88@\$350	\$30,800.00
Chrome Laptop 8@\$900	\$7,200.00
Generic Windows Laptop 3@\$900	\$2,700.00
IFP 3@\$3,900	\$11,700.00
	<b>\$52,400.00</b>
<b>HBHS</b>	
Chromebook 185@\$350	\$64,750.00
Chrome Laptop 10@\$900	\$9,000.00
Generic Windows Laptop 13@\$900	\$11,700.00
Engineering Laptop 2@\$1,700	\$3,400.00
IFP 10@\$3,900	\$39,000.00
Access Point 70@\$495	\$34,650.00
Access Point Mounting 70@\$33	\$2,310.00
	<b>\$164,810.00</b>
<b>Total</b>	<b>\$217,210.00</b>

Round 3 Replacement Computer Equipment	
Description	Cost
<b>HBMS</b>	
Chromebook 88@\$350	\$30,800.00
Chrome Laptop 8@\$900	\$7,200.00
Generic Windows Laptop 3@\$900	\$2,700.00
IFP 3@\$3,900	\$11,700.00
	<b>\$52,400.00</b>
<b>HBHS</b>	
Chromebook 185@\$350	\$64,750.00
Chrome Laptop 10@\$900	\$9,000.00
Generic Windows Laptop 13@\$900	\$11,700.00
Engineering Laptop 2@\$1,700	\$3,400.00
IFP 5 of 10@\$3,900	\$19,500.00
Access Point 70@\$495	\$34,650.00
Access Point Mounting 70@\$33	\$2,310.00
	<b>\$145,310.00</b>
<b>Total</b>	<b>\$197,710.00</b>

Round 1 Safety/Energy Issues	
Description	Cost
<b>HBMS</b>	
Emergency Lighting Replacement 30@\$100	\$3,000.00
Access Control - Gallagher Upgrade	\$50,000.00
Radios - Phase III 35@\$360	\$12,600.00
Security Cameras	\$25,000.00
	<b>\$90,600.00</b>
<b>HBHS</b>	

Round 2 Safety/Energy Issues	
Description	Cost
<b>HBMS</b>	
Emergency Lighting Replacement 30@\$100	\$3,000.00
Access Control - Gallagher Upgrade	\$0.00
Radios - Phase III 35@\$360	\$0.00
Security Cameras	\$25,000.00
	<b>\$28,000.00</b>
<b>HBHS</b>	

Round 3 Safety/Energy Issues	
Description	Cost
<b>HBMS</b>	
Emergency Lighting Replacement 30@\$100	\$3,000.00
Access Control - Gallagher Upgrade	\$0.00
Radios - Phase III 35@\$360	\$0.00
Security Cameras	\$25,000.00
	<b>\$28,000.00</b>
<b>HBHS</b>	

Jockey Pump Replacement	\$20,000.00
Emergency Lighting Replacement 30@\$100	\$3,000.00
Fob Locks on Weight Room Doors 2@\$7,500	\$15,000.00
ASHP (2) weight room	\$20,000.00
Security camera mini gym/weight room	\$5,000.00
Radios - Phase III 42@\$360	\$15,120.00
Egress in track area	\$30,000.00
<b>Total</b>	<b>\$108,120.00</b>
<b>Total</b>	<b>\$198,720.00</b>

Jockey Pump Replacement	\$20,000.00
Emergency Lighting Replacement 30@\$100	\$3,000.00
Fob Locks on Weight Room Doors 2@\$7,500	\$15,000.00
ASHP (2) weight room	\$20,000.00
Security camera mini gym/weight room	\$5,000.00
<del>Radios - Phase III 42@\$360</del>	<del>\$0.00</del>
Egress in track area	\$30,000.00
<b>Total</b>	<b>\$93,000.00</b>
<b>Total</b>	<b>\$121,000.00</b>

Jockey Pump Replacement	\$20,000.00
Emergency Lighting Replacement 30@\$100	\$3,000.00
<del>Fob Locks on Weight Room Doors 2@\$7,500</del>	<del>\$0.00</del>
ASHP (2) weight room	\$20,000.00
Security camera mini gym/weight room	\$5,000.00
<del>Radios - Phase III 42@\$360</del>	<del>\$0.00</del>
Egress in track area	\$30,000.00
<b>Total</b>	<b>\$78,000.00</b>
<b>Total</b>	<b>\$106,000.00</b>

HBMS	
Maintenance Expense	
Description	Cost
<b>HBMS</b>	
Floor Machine	\$7,500.00
Gym Backboards & Lift	\$15,000.00
Flooring-4 classrooms	\$24,000.00
Ductwork Cleaning Phase II&III	\$20,000.00
Paving (behind the school)	\$100,000.00
Ceiling Tiles-Phase III&III	\$6,000.00
Roof Section-Phase III (of 5 total)	\$150,000.00
Life Skills Room update	\$100,000.00
	<b>\$422,500.00</b>
<b>HBHS</b>	
Floor Machine	\$7,500.00
Bathroom Partitions - Phase 3	\$10,000.00
HW Circulator Pumps	\$20,000.00
Flooring - Phase 2	\$30,000.00
Mini Gym Wall Padding	\$5,000.00
Back Student Parking Lot	\$350,000.00
Front Parking Lot	\$100,000.00
Multi-Use Bldg(Facilities/Turf Snack)	\$1,500,000.00
Exterior Wash/Cleaning	\$35,000.00
Track resurfacing	\$130,000.00
Large gym resurfacing and finish	\$36,000.00
ADA Updates	\$50,000.00
Reframing spaces for special ed programs	\$75,000.00
Tennis Courts	\$500,000.00
Snow Plow	\$5,000.00
Ductwork Cleaning Phase I	\$10,000.00
Auditorium-Lighting Upgrades	\$180,000.00

HBMS	
Maintenance Expense	
Description	Cost
<b>HBMS</b>	
Floor Machine	\$7,500.00
Gym Backboards & Lift	\$15,000.00
Flooring-4 classrooms	\$24,000.00
Ductwork Cleaning Phase II&III	\$20,000.00
<del>Paving (behind the school)</del>	<del>\$0.00</del>
Ceiling Tiles-Phase III&III	\$6,000.00
Roof Section-Phase III (of 5 total)	\$150,000.00
Life Skills Room update	\$100,000.00
	<b>\$322,500.00</b>
<b>HBHS</b>	
Floor Machine	\$7,500.00
Bathroom Partitions - Phase 3	\$10,000.00
HW Circulator Pumps	\$20,000.00
Flooring - Phase 2	\$30,000.00
Mini Gym Wall Padding	\$5,000.00
<del>Back Student Parking Lot</del>	<del>\$0.00</del>
<del>Front Parking Lot</del>	<del>\$0.00</del>
<del>Multi-Use Bldg(Facilities/Turf Snack)</del>	<del>\$0.00</del>
Exterior Wash/Cleaning	\$35,000.00
Track resurfacing	\$130,000.00
Large gym resurfacing and finish	\$36,000.00
ADA Updates	\$50,000.00
Reframing spaces for special ed programs	\$75,000.00
<del>Tennis Courts</del>	<del>\$0.00</del>
<del>Snow Plow</del>	<del>\$0.00</del>
Ductwork Cleaning Phase I	\$10,000.00
<del>Auditorium-Lighting Upgrades</del>	<del>\$0.00</del>

HBMS	
Maintenance Expense	
Description	Cost
<b>HBMS</b>	
Floor Machine	\$7,500.00
Gym Backboards & Lift	\$15,000.00
<del>Flooring-4 classrooms</del>	<del>\$0.00</del>
Ductwork Cleaning Phase II&III	\$20,000.00
<del>Paving (behind the school)</del>	<del>\$0.00</del>
Ceiling Tiles-Phase III&III	\$6,000.00
Roof Section-Phase III (of 5 total)	\$150,000.00
Life Skills Room update	\$100,000.00
	<b>\$298,500.00</b>
<b>HBHS</b>	
Floor Machine	\$7,500.00
Bathroom Partitions - Phase 3	\$10,000.00
HW Circulator Pumps	\$20,000.00
<del>Flooring - Phase 2</del>	<del>\$0.00</del>
Mini Gym Wall Padding	\$5,000.00
<del>Back Student Parking Lot</del>	<del>\$0.00</del>
<del>Front Parking Lot</del>	<del>\$0.00</del>
<del>Multi-Use Bldg(Facilities/Turf Snack)</del>	<del>\$0.00</del>
Exterior Wash/Cleaning	\$35,000.00
Track resurfacing	\$130,000.00
Large gym resurfacing and finish	\$36,000.00
ADA Updates	\$50,000.00
Reframing spaces for special ed programs	\$75,000.00
<del>Tennis Courts</del>	<del>\$0.00</del>
<del>Snow Plow</del>	<del>\$0.00</del>
Ductwork Cleaning Phase I	\$10,000.00
<del>Auditorium-Lighting Upgrades</del>	<del>\$0.00</del>

Auditorium-Fixture Replcmnts	\$200,000.00
Auditorium-House Lights	\$25,000.00
Hand Dryers-Phase 3	\$5,000.00
Ceiling Tiles-Phase 3	\$3,000.00
Outdoor Storage Shed PE	\$6,000.00
Elevator Phase 3	\$68,000.00
	<u>\$3,350,500.00</u>
<b>Total</b>	<b>\$3,773,000.00</b>

<del>Auditorium-Fixture Replcmnts</del>	<del>\$0.00</del>
<del>Auditorium-House Lights</del>	<del>\$0.00</del>
Hand Dryers-Phase 3	\$5,000.00
Ceiling Tiles-Phase 3	\$3,000.00
Outdoor Storage Shed PE	\$6,000.00
Elevator Phase 3	\$0.00
	<u>\$422,500.00</u>
<b>Total</b>	<b>\$745,000.00</b>

<del>Auditorium-Fixture Replcmnts</del>	<del>\$0.00</del>
<del>Auditorium-House Lights</del>	<del>\$0.00</del>
Hand Dryers-Phase 3	\$5,000.00
Ceiling Tiles-Phase 3	\$3,000.00
Outdoor Storage Shed PE	\$6,000.00
Elevator Phase 3	\$0.00
	<u>\$392,500.00</u>
<b>Total</b>	<b>\$691,000.00</b>

<b>Total New Items</b>	<b>Cost</b>
<b>Total</b>	<b>\$4,319,203.00</b>

<b>Total New Items</b>	<b>Cost</b>
<b>Total</b>	<b>\$1,171,983.00</b>

<b>Total New Items</b>	<b>Cost</b>
<b>Total</b>	<b>\$1,081,683.00</b>

Warrant Articles	
Description	Cost
Operating Budget	
HESSA	
SAU Assessment	
Contingency	
Maintenece Trust	
Special Education Trust	
<b>Total</b>	

Warrant Articles	
Description	Cost
Operating Budget	
HESSA	
SAU Assessment	
Contingency	
Maintenece Trust	
Special Education Trust	
<b>Total</b>	

Warrant Articles	
Description	Cost
Operating Budget	
HESSA	\$131,512.00
SAU Assessment	\$1,230,494.00
Contingency	\$100,000.00
Maintenece Trust	\$300,000.00
Special Education Trust	
<b>Total</b>	<b>\$1,762,006.00</b>